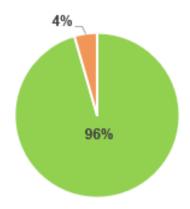
HUME CITY COUNCIL PLAN 2021-2025 (2022/23 Actions)

Quarter One Highlights 1 July to 30 September 2022

Our Progress (1 July 2022 to 30 September 2022)



- On Track (96% or 43 actions)
- Monitor (4% or 2 actions)

Our advocacy highlights

- Commenced an advocacy campaign with initial Broadmeadows Central session gathering local feedback on Station and Banksia Gardens Renewal priorities.
- Officers continued to attend and support the various gambling networks and working groups, as convened by the Municipal Association of Victoria (MAV) and the Victorian Local Governance Association (VLGA).
- Launched the Council's State Election advocacy campaign Build a Better Hume on 26 August. This included an online Virtual Hub, which provides engaging information about our gold advocacy priorities and encourage people to support our campaign.
- Placed billboards and signage highlighting our two advocacy projects within the area the Banksia Gardens and Broadmeadows Train Station redevelopments.
- Placed signage highlighting the four road projects on site, as well as at Greenvale Shopping Centre, Gladstone Park and at several gyms and petrol stations.
- Continued to run community activations from September to November at targeted shopping centres and Council facilities. At the activations, community are encouraged to vote on the advocacy priorities that matter to them.

Theme 1: A community that is resilient, inclusive, and thriving

- Volunteering activities included two Pop up Volunteer information sessions in August, and the annual Tax Help program supported by three volunteers.
- Engaged a consultant to support the work to determine Council's practical model for Early Years delivery into the future and to develop and recommend an Early Years structure.
- Two Industry Practical Placements supported by Kangan Institute continued providing work experience for Hume residents with a mild intellectual disability.
- Completed the research phase and updated the Executive Leadership Team (ELT) on Hume Global Learning Centre – Broadmeadows (HGLC-B) renewal investigations and Hume Central business case.
- Delivered the Melbourne Airport Jobs Expo in partnership with Hume City Council and Melbourne Airport Corporation which resulted in 102 likely employment placements.
- Successfully completed the StartNorth Start & Grow 16-week program which focused on supporting Hume residents in August 2022, with participants presenting their business models and sharing their experiences.

- Commenced an organisational audit of existing family violence prevention initiatives and responses offered.
- Held the National Aborigines and Islanders Day Observance Committee (NAIDOC) week event at Town Hall Broadmeadows with over 200 attendees.
- In July, Council adopted a new Safe Guarding Children and Young People Policy, replacing the previous Child Safe Policy 2020.
- Commenced community consultation to inform the General Local Law 2023.
- Developed a project plan to guide the delivery of the Domestic Animal Management Plan.
- Council planned an online event for Gambling Harm Awareness Week in partnership with Banyule Community Health Services.
- Through stakeholder feedback, progressed the Rough Sleeping Protocol into a more concise Rough Sleeping Response Guideline.
- Commenced a survey to guide the development of the Event Strategy and revision of the Event Policy and Sponsorship Policy.

Theme 2: A City that cares about our planet, is appealing and connected

- Appointed a consultant to undertake Phase Two of the Building Services Review project.
- Officers are involved in collaborative working relationships with the Victorian Planning Authority on Precinct Structure Plans for the Greenvale North R1 Investigation Area Part 1 and Merrifield North area, which are both at the preplanning stage.
- Awarded 45 Conserving our Rural Environment (CoRE) grants to rural landowners.
- Progressed the development of Conservation Management Plans.
- Continued the Let's Grow Hume program with several edible garden workshops held in Craigieburn and Kalkallo.
- Local residents participated in the first of the 2022-23 Latham's Snipe bird surveys across Craigieburn/Mickleham in late September as part of the Citizen Science program.

- The 2022 cohort of Enviro Champions graduated in August at the Great Green Get Together event.
- Consultants Hip V Hype have prepared a draft report on priority actions for Council to support emission reduction opportunities across Hume City.
- Completed functional design for the Cloverton Stormwater Harvesting tank site.
- Commenced the Circular Advantage 2022 Program in September 2022.
- Completed a background paper in relation to the development of the Open Space Strategy.
- Presented the draft Waste and Resource Recovery Strategy to Councillors in September 2022.
- Provided an update to the community including a mail-out to all Jacksons Hill residents on the construction of the Yirragan Road connection to Buckland Way, Sunbury.

Theme 3: A council that inspires leadership, is accountable and puts the community first

- Continued to implement and support programs and advisory committees/reference groups to foster community leadership and increase community participation in Council decision making processes.
- Launched Council's State Election advocacy campaign Build a Better Hume on 26 August.
- Commenced fieldwork for the annual community survey in early September. The survey is scheduled for completion in early October.
- Progressed the preparation of a business case for a replacement Enterprise Resource Planning (ERP) solution. An independent external consultant has been engaged to support the development of this business case and commence procurement probity.
- Undertook consultation with schools and service providers in Sunbury area on 15 September 2022 to inform the development of an activation plan for Sunbury Youth Centre.
- Presented the Draft Community Infrastructure Plan (CIP) to Councillors in September.
- ELT endorsed the Diversity and Inclusion Governance Framework along with Terms of Reference (TOR) for the Diversity and Inclusion Governance Group and for Working Groups.
- Commenced scoping of the refresh of Values and Behaviours project.

