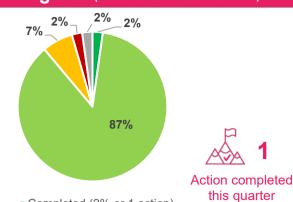
## **HUME CITY COUNCIL PLAN 2021-2025** (2022/23 Actions)

# **Quarter Two Highlights** 1 October to 31 December 2022

#### Our Progress (1 October to 31 December 2022)



- Our advocacy highlights
- Council continues to advocate for housing mix as part of Homes Victoria's current Banksia Gardens masterplan and Big Housing Bid investigations.
- Victoria University, Deakin University and La Trobe University have been engaged for the delivery of the 2022/23 Hume Multiversity Tertiary Education Scholarship program.
- Council's State Election advocacy campaign 'Build a better Hume' was conducted between August and November.
- An evaluation of Council's Build a Better Hume election campaign is underway which will be used as part of the development of a new strategy in early 2023.

### Completed (2% or 1 action)

- On Track (87% or 39 actions)
- Monitor (7% or 3 actions)
- At Risk (2% or 1 actions)
- Deferred (2% or 1 action)

#### Theme 1: A community that is resilient, inclusive, and thriving

- Volunteer for All Expo held on 17 November at the Mickleham North Community Centre, with 92 residents in attendance. Twenty-five organisations were represented as stallholders to facilitate discussions with community members about volunteering opportunities.
- Delivered the inaugural Hume Tourism and Hospitality Jobs Expo at URBNSURF in November to support local Visitor Economy businesses with their labour shortages.
- Delivered Victoria University Small Business Program in November at the Sunbury GLC.
- Developed a detailed action plan to guide family violence prevention activities as part of the 'Free From Violence Local Government Program'.
- Partnered with Arabic Welfare to deliver Human Rights Ambassador training sessions. Eighteen newly-arrived Arabic students attended the introductory session on 15 December, and two further sessions are scheduled for January 2023.
- In partnership with Banyule Community Health Services, conducted the Gambling Harm Awareness Week in October 2022.
- Commenced informal mid-point check-ins with teams leading actions from the first Health and Wellbeing Action Plan: April 2022-June 2023.
- The Rough Sleeping Response Guidelines were adopted and are currently being rolled out across Council's service areas.
- Council adopted the Creative Places and Spaces Plan on 10 October 2022.

#### Theme 2: A City that cares about our planet, is appealing and connected

- Completed the Customer Journey Mapping and finalised the Procedural Operations Manual for the Planning and Development Department.
- Homes Victoria and their consultant team advised Master plan timelines for renewal of Banksia Gardens.
- Commenced a feasibility process to determine the best service and infrastructure delivery option for a youth crisis facility in Hume City.
- Commenced 45 Conserving our Rural Environment (CoRE) Grant projects on private rural land on 1 October. Officers have completed 66 property visits to assess scoping and progress of current CoRE projects.
- Planning is underway for the 2023 Hume Enviro Champions program which will commence in February 2023. Two Environmental Scholarships were awarded during the quarter.
- Councillors were briefed on the draft Climate Action Plan in December and supported a carbon neutral target for Council operations by 2030.
- Provided the draft supply agreement and pricing for the O'Brien Street retarding basin stormwater harvesting project to Sunbury Cemetery for their consideration.
- Completed the Hard Waste Design Sprint in November 2022 by Circular Economy Victoria in collaboration with RMIT Activator.
- Council resolved to finalise its review of locality boundaries located within the Hume City municipality on 12 December 2022.
- Presented a report to provide an overview of the planned community engagement to inform the development of a new Open Space Strategy (OSS) to Council on 12 December 2022.
- Council adopted the Waste and Resource Recovery Strategy on 19 December 2022.

#### Theme 3: A council that inspires leadership, is accountable and puts the community first

- Delivered a series of events as part of 16 Days of Activism during November and December 2022.
- Conducted Council's State Election advocacy campaign 'Build a better Hume' between August and November.
- Presented the Draft Community Infrastructure Plan (CIP) for Council endorsement on 14 November prior to public consultation.
- Closed Request for Tender (RFT) for a new booking system for Hume City Council facilities in November and is currently being assessed.
- Commenced implementation of the Diversity and Inclusion Governance Framework, engaging with Working Groups and the Senior Leadership Team.
- Completed the Values refresh project and commenced development of the Values design concepts for branding and launch.
- Completed community engagement to inform the development of an Events and Festivals Strategy and review of the existing Events and Sponsorship Policy.
- Customer Experience Maturity report submitted to ELT for endorsement in October 2022.

