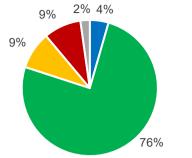
Quarter Three Highlights 1 January to 31 March 2023

Our Progress (1 January to 31 March 2023)





- Completed (4% or 2 actions)
- On Track (76% or 34 actions)
- Monitor (9% or 4 actions)
- At Risk (9% or 4 actions)
- Deferred (2% or 1 actions)

Our advocacy highlights

- Council continued to advocate for minimisation of gambling harm, calling for the introduction of mandatory cashless gambling cards.
- Council has supported RMIT's VicHealth Impact Grant Application on community infrastructure and will provide working group support if the project is funded.
- Residents were encouraged to get involved in the RACV road safety survey, to highlight road issues in Hume.
- Two-year Advocacy Strategy is being developed, to be implemented late July 2023.

Theme 1: A community that is resilient, inclusive, and thriving

- An independent review of Council's early years services was completed, with findings currently being considered by Officers prior to being presented to Council in June. Work also progressed on finalising a 'Kindergarten Infrastructure Building Blocks Pipeline' partnership with the Victorian Government.
- The 2023 Passport to Work program commenced, with Council staff providing mentoring and job-seeking support to long-term and disadvantaged unemployed residents. This program is being delivered in partnership with the Juno Institute and DPV Health.
- An Expression of Interest for a key development site in Hume Central was finalised for Council consideration, and approval on the 11 April.
- Membership of StartNorth continues to grow with 83 active members.
- Planning is underway for the 2023 Hume <u>Illuminate next gen Challenge</u> to be held in the week beginning 7 August 2023, along with the delivery of two 'Melbourne's North Manufacturing Jobs Expos' to be held on the 10 May and 2 August, in partnership with NORTH Link.
- Applications opened for the <u>2023 Community Change Makers program</u>, with the program expecting to run between 24 May and 28 June 2023.
- Consultation on the Draft General Purpose Local Law was completed in March, with feedback currently being considered by Officers. It is anticipated that the local law will be considered by Council on the 8 May for adoption.
- Consultation commenced on the Domestic Animal Management Plan.

Theme 2: A City that cares about our planet, is appealing and connected

- Applications for the Primary Producer Rate Rebate program opened in February with 30 applications being received and assessed.
- Training commenced in March for the 2023 Enviro Champions program with eleven community members participating in the program.
- Consultation was completed for the Community Infrastructure Plan and Draft Open Space Strategy – with feedback currently being reviewed by Council Officers.
- On the 5 March, the Mayor Cr Haweil launched the new Keep Hume
 Clean campaign as part of a Clean Up Australia Day community event.
- Stage 1 upgrades to Progress Reserve, Coolaroo where completed, with an official community opening day scheduled for the 13 April.
- Following Council adoption of the Waste Strategy in late December, work commenced implementation, including the developing of a supporting Litter Action Plan.
- The 2022 Circular Advantage Program was completed in February, with planning underway for the next iteration of the program later in 2023/24.

Theme 3: A council that inspires leadership, is accountable and puts the community first

- Sustainability Taskforce four meetings have been held July 2022-March 2023, and five new members inducted bring the total number of members to 13.
- Cr Overend was appointed as the Chair of the Hume Clean Taskforce, and planning is underway for their next meeting.
- From 1 July to 31 March, 38 consultation and engagement projects have been completed and promoted by Council's engagement platform, with more than 16,000 visitors accessing these pages.
- An updated Gender Impact Assessment process and templates were approved by the Executive Leadership Team, ensuring Council continues to be able to meet our legislative requirements under the Gender Equality Act.
- Work commenced to undertake a review of data held across the whole of council to improve our data management, analytics and management cyber security risks.
- A set of new Hume Values were finalised for staff, including the development a supporting set of corporate behaviours to continue to strengthen our organisation's capabilities in servicing our community.

