



**COUNCIL MEETING OF
THE HUME CITY COUNCIL**

MONDAY, 25 MARCH 2024

6.30PM

TOWN HALL BROADMEADOWS

OUR VISION:

Hume City Council will be recognised as a leader in achieving social, environmental and economic outcomes with a common goal of connecting our proud community and celebrating the diversity of Hume.

An audio and video recording of this meeting of the Hume City Council will be published to Council's website within two (2) working days.

HUME CITY COUNCIL

**Notice of a
COUNCIL MEETING OF THE HUME CITY COUNCIL**
to be held on Monday, 25 March 2024
at 6.30pm
at the Town Hall Broadmeadows

Attendees:	a: Council	Cr Naim Kurt Cr Karen Sherry Cr Jarrod Bell Cr Trevor Dance Cr Joseph Haweil Cr Chris Hollow Cr Jodi Jackson Cr Jack Medcraft Cr Sam Misho Cr Carly Moore Cr Jim Overend	Mayor Deputy Mayor
	b: Officers	Ms Sheena Frost Ms Rachel Dapiran Mr Hector Gaston Mr Adam McSwain Mr Carl Muller Ms Fiona Shanks Mr Fadi Srour	Chief Executive Officer Director City Planning and Places Director City Services & Living Director Infrastructure and Assets Director Customer & Strategy Chief People Officer Chief Financial Officer

ORDER OF BUSINESS

1. ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

Hume City Council would like to acknowledge that we are meeting on Country for which the members and Elders of the Wurundjeri Woi-wurrung people and their forebears have been custodians for many thousands of years. The Wurundjeri Woi-wurrung, which includes the Gunung-Willam-Balluk clan, are the Traditional Custodians of this land. Hume City Council would also like to pay its respects to their Elders, past and present, and to all Aboriginal and Torres Strait Islander peoples who may be here today.

2. PRAYER

Hume City's religious diversity strengthens and enriches community life and supports the well-being of the citizens of Hume City. Hume City Council acknowledges the importance of spiritual life and the leadership offered by the Hume Interfaith Network (HIN). In recognition of the religious diversity of residents in Hume City, Council has invited the HIN to take responsibility for the opening prayer at Council meetings. This evening's prayer will be led by Gurdarsham Singh of the Sikh Community of Hume on behalf of the Hume Interfaith Network.

3. APOLOGIES**4. DISCLOSURE OF INTEREST**

Councillors' attention is drawn to the provisions of the *Local Government Act 2020* and Council's Governance Rules in relation to the disclosure of conflicts of interests. Councillors are required to disclose any conflict of interest immediately before consideration or discussion of the relevant item. Councillors are then required to leave the Chamber during discussion and not vote on the relevant item.

5. CONGRATULATIONS AND CONDOLENCES**6. CONFIRMATION OF MINUTES**

Minutes of the Council Meeting of 12 March 2024, including Confidential Minutes.

RECOMMENDATION:

THAT the Minutes of the Council Meeting of 12 March 2024, including Confidential Minutes, be confirmed.

7. ASSEMBLIES OF COUNCIL**8. PUBLIC QUESTION TIME****9. OFFICER'S REPORTS**

The Mayor will ask the Councillors and gallery at the commencement of this section, which reports they wish to speak to. These reports will then be discussed in the order they appear on the notice paper.

<u>Item No</u>	<u>Title</u>	<u>Page</u>
9.1	Community Ideas for the 2024/25 Council Plan and Budget	5
9.2	Amendment C249 - Hi Quality Bulla Spoil Processing Facility - Response to Minister for Planning.....	275
9.3	Unit 4, 57-59 Horne Street, Sunbury - The use of land for an indoor recreation facility, and the display of business identification and internally illuminated signage.....	303
9.4	Naming Proposal: Noogal Park (Sunbury).....	337
9.5	Correspondence received from or sent to Government Ministers or Members of Parliament - February 2024	345
9.6	Monthly Capital Works Update	411
9.7	Strategic Property Management Framework - Council Land.....	413
9.8	Emu Bottom Wetlands Master Plan Adoption	433

10. NOTICES OF MOTION

10.1	NOM24/12 - Cr Karen Sherry.....	457
10.2	NOM24/13 - Cr Jim Overend.....	459
10.3	NOM24/14 - Cr Sam Misho	461
10.4	NOM24/15 - Cr Trevor Dance	463

11. ITEMS TO BE TABLED**12. URGENT BUSINESS**

13. DELEGATES REPORTS**14. CONFIDENTIAL ITEMS**

The Meeting may be closed to members of the public to consider confidential items.

RECOMMENDATION:

THAT Council close the meeting to the public pursuant to section 66(2) of the *Local Government Act 2020* to consider the following items:

9.6 Monthly Capital Works Update
Attachment 1 - CONFIDENTIAL - Capital Project Awarding Risk and Tender Forecast Report - February 2024

14.1 Contract No. 30 24 3512 - Landfill Processing Services

Item 14.1 is confidential in accordance with Section 3(1)(g(ii)) of the Local Government Act 2020 because it is private commercial information, being information provided by a business, commercial or financial undertaking that if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage.

The specified grounds apply because this report contains contractual matters.

14.2 Strategic Property Management Framework - Identified Projects

Item 14.2 is confidential in accordance with Section 3(1)(c) and (g(ii)) of the Local Government Act 2020 because it is land use planning information, being information that if prematurely released is likely to encourage speculation in land values, and because it is private commercial information, being information provided by a business, commercial or financial undertaking that if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage.

The specified grounds apply because we are in early phases of project development and information is commercial in confidence

15. CLOSURE OF MEETING

SHEENA FROST
CHIEF EXECUTIVE OFFICER

21/03/2024

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REPORT NO:	9.1
REPORT TITLE:	Community Ideas for the 2024/25 Council Plan and Budget
SOURCE:	Karen Curson, Senior Lead Integrated Planning & Reporting Carl Muller, Director Customer and Strategy
DIVISION:	Customer & Strategy
FILE NO:	TBA
POLICY:	-
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENTS:	1. <i>Attachment 1 - Community Ideas for the 2024-25 Council Plan and Budget</i> 2. <i>Attachment 2 - Budget Submissions referred to 2024/25 onwards</i>

1. SUMMARY OF REPORT:

This report outlines the ideas submitted by community members for consideration as part of the 2024/25 Council Plan and Budget update. Community members who put forward an idea for Council consideration have been offered the opportunity to speak in support of their idea at the Council Meeting on the 25 March 2024.

2. RECOMMENDATION:

That Council considers community ideas submitted as part of the engagement process for the 2024/25 Council Plan and Budget update, including hearing from community members who wish to speak in support of their idea at the Council Meeting on the 25 March 2024.

3. LEGISLATIVE POWERS:

Local Government Act 2020:

- Section 9 – Overarching Governance Principles
- Section 56 – Community Engagement Principles
- Section 89 – Strategic Planning Principles
- Section 90 – Council Plan
- Section 96 – Preparation of budget or revised budget.

4. FINANCIAL IMPLICATIONS:

- 4.1 The financial implications of ideas submitted by community members will be considered as part of the update of the 2024/25 Council Plan and Budget.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

- 5.1 The environmental sustainability considerations for ideas submitted by community members will be considered as part of the update of the 2024/25 Council Plan and Budget.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

REPORT NO: 9.1 (cont.)

- 6.1 The climate change adaptation considerations for ideas submitted by community members will be considered as part of the update of the 2024/25 Council Plan and Budget.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

- 7.1 The human rights considerations for ideas submitted by community members will be considered as part of the update of the 2024/25 Council Plan and Budget.

8. COMMUNITY CONSULTATION:

- 8.1 Community members were invited to submit ideas for the update of the 2024/25 Council Plan and Budget from the 18 December 2023 to 9am on Monday 26 February 2024 via participate.hume.vic.gov.au.

- 8.2 The community consultation process seeking ideas for the 2024/25 Council Plan and Budget was promoted through the following channels:

- Direct email campaign to sporting, community, arts and culture and environmental groups.
 - 2 campaigns were sent to 217 stakeholders.
- Social media promotion and advertising via Facebook and Instagram
 - Achieving a combined reach of 16,641 people
- Video Reel promotional video
 - Achieving a reach of 2,771 people
- Promotion in Council’s enewsletter, *Hume eNews*
 - 4 editions to more than 9,000 recipients
- Promotion in Council’s community magazine, *Hume Highlights*.
 - 15,000 copies distributed across 30 facilities and locations within Hume City.

- 8.3 The timing of the consultation process for the update of the 2024/25 Council Plan and Budget was brought forward this year (normally held in May) to allow for more time for community input into the drafting of the budget.

- 8.3.1 The change in the consultation approach has resulted in a 208% increase in the number of community members who viewed the consultation page on participate.hume.vic.gov.au, and a 19% increase in the number of ideas or submissions received for consideration.

9. DISCUSSION:

- 9.1 A total of 75 ideas were submitted for Council’s consideration as part of the update to the 2024/25 Council Plan and Budget. In total, participants requested more than \$88 Million in funding.

- 9.1.1 Attachment One provides the details of the submissions received for Council consideration. To ensure Council meets privacy and child safety obligations, personal information and images of people under the age of 18 have been redacted.

- 9.2 In addition to the 75 ideas received for 2024/25, there were 12 Budget Submissions from 2023/24 which were referred for future consideration.

- 9.2.1 Attachment Two provides the details of the submissions referred for future consideration. To ensure Council meets privacy and child safety obligations, personal information and images of people under the age of 18 have been redacted.

REPORT NO: 9.1 (cont.)

- 9.3 Community members who have put forward an idea for the 2024/25 Council Plan and Budget were invited to speak to Council in support of their submissions.
- 9.4 Following consideration of community ideas, the Council Plan and Budget will be updated for the 2024/25 financial year, and beyond. It is expected that the Draft 2024/25 Council Plan and Budget will be placed on public exhibition for community comment in May 2024, prior to their anticipated adoption in late June 2024.

10. CONCLUSION:

This report presents the 75 community ideas presented for consideration as part of the 2024/25 Council Plan and Budget. Ideas submitted by community members will be considered by Council as the draft Council Plan and Budget is finalised, prior to their anticipated adoption in late June 2024.

REPORT NO: 9.1 (cont.)

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Council Plan and Budget Ideas for 2024/25

Ideas submitted via
participate.hume.vic.gov.au



Response Number:	What's the name of your idea?	Where is your idea located?	Page
1	Building a Safe and Inclusive Soccer Environment for Women and Girls at Sunbury United Football Club	Sunbury	4
2	Sunbury & District Table Tennis Stadium	Sunbury	9
3	upgrade Synthetic surface	Broadmeadows	13
4	Free indented parking on narrow streets in meadow Heights with wide nature strip area	Meadow Heights	14
5	Develop Lake McIvor Reserve Parkland in Lakeside Drive Roxburgh Park	Roxburgh Park	15
6	Proposed bike jumps for Gladstone Park	Gladstone Park	16
7	Sunbury Basketball Association Inc.	Sunbury	18
8	New Sauna/Steam Room at Sunbury Aquatic and Leisure Centre	Sunbury	45
9	Sensory Garden & Playspace for Goonawarra Primary School	Sunbury	13
10	Community education on the effect of litter in our environment and specifically, the harm of microplastics in our waterways	Craigieburn	48
11	Sunbury Neighbourhood House upgrade/renovation	Sunbury	50
12	Broadmeadows weekend market	Broadmeadows	52
13	More sporting ovals in Craigieburn and upgrades of current facility (Highgate oval 2)	Craigieburn	53
14	Upgrade Fairway Blvd Park	Craigieburn	54
15	Sunbury Neighbourhood House (SNH) Renovation Project	Sunbury	55
16	Water park in Hume	Broadmeadows	57
17	Upgrade to Broadmeadows Community Hub for the safety of staff and community	Broadmeadows	58
18	Sunbury Neighbourhood House - Upgrade / Renovation	Sunbury	60
19	Rivers of Resilience: A Call for Water Advocacy and Community Partnership	All suburbs in Hume	62
20	Upgraded and expanded social rooms [East Sunbury Sporting Group]	Sunbury	96
21	Sunbury Start Hill Shelter	Sunbury	111
22	Comprehensive Renovation of Sunbury Neighbourhood House Community Centre	Sunbury	113
23	Volunteer opportunities	All suburbs in Hume	115
24	Upgrade and enhancement of Sunbury Neighbourhood House	Sunbury	116
25	Upgrade Heysen Drive Park Sunbury VIC 3429	Sunbury	117

Response Number:	What's the name of your idea?	Where is your idea located?	Page
26	Where the Eagle calls home	Craigieburn	123
27	Sunbury Neighbourhood House Upgrade/Renovation	Sunbury	127
28	Local Meetup Page	All suburbs in Hume	129
29	Dog Park	Tullamarine	131
30	Shading and seating	Sunbury	133
31	Sunbury Neighbourhood House Upgrade/Renovation	Sunbury	140
32	Sunbury Pump Track	Sunbury	142
33	EcoRoll Enterprises	Somerton	144
34	Sunbury Community Centre (Neighbourhood House) Upgrade	Sunbury	153
35	Sunbury Neighbourhood House - upgrade	Sunbury	155
36	Seniors engagement	All suburbs in Hume	159
37	Sunbury Neighbourhood House - Upgrade / Renovation	Sunbury	161
38	Beautify HUME	All suburbs in Hume	163
39	Enclosed dog park	Tullamarine	164
40	A free exercise park like the one on camp road next to CSL	Craigieburn	165
41	speed humps	Tullamarine	166
42	Greenvale fenced dog park	Greenvale	167
43	Upgrade roundabouts at corner Dawson & Micheline & Churchill Ave / Broadmeadows Road in Tullamarine	Tullamarine	168
44	Sunbury Neighbourhood House - Upgrade / Renovation	Sunbury	169
45	Sustainable gardens	Sunbury	171
46	Bulla Public transport access	Bulla	172
47	Camp Hill Park Tullamarine Revamp	Tullamarine	173
48	Beautification of area along Craigieburn Rd between highlands lake and Creekbridge St	Craigieburn	174
49	Soccer goals in parks	Craigieburn	175
50	BBQ in Charlie Grech Reserve	Greenvale	176
51	Bike playground	Jacana	177
52	Reusable menstrual product rebate	All suburbs in Hume	178
53	Water park playground with shade and updated bbq areas	Sunbury	180
54	Clean up our streets	Broadmeadows	182
55	SALC Redevelopment	Sunbury	184
56	Broadmeadows Art Space	Broadmeadows	186
57	Broadmeadows Community Shed	Broadmeadows	188
58	Bulla bridge footbridge.	Bulla	190
59	Do up old masters building site	Sunbury	191
60	Skate park	Tullamarine	193
61	Playground upgrades (shaded!)	Tullamarine	195
62	Dog poop belongs in the bin not in our parklands	Sunbury	196
63	Dawson St Shopping Strip streetscape upgrade	Tullamarine	197

Response Number:	What's the name of your idea?	Where is your idea located?	Page
64	Melrose Drive Shopping Strip streetscape upgrade	Tullamarine	198
65	Proposal for Destination Park Greenvale Playspace Redevelopment	Greenvale	199
66	New Synthetic Green with Dome Roof	Gladstone Park	201
67	Community Traffic congestion Issues - infrastructure Upgrade Needed	All suburbs in Hume	203
68	Coffee/ Tea vending machines at the stations.	Craigieburn	204
69	Make Sunbury a Great Place to be	Sunbury	205
70	Community Noticeboard	Broadmeadows	206

Response No:
1

Contribution ID: 4595

Member ID:

Date Submitted: Feb 26, 2024, 09:13 AM

Q1 What's the name of your idea?

Short Text Building a Safe and Inclusive Soccer Environment for Women and Girls at Sunbury United Football Club

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text Our proposal considers the following elements:

- 1. Enhancing Safety and Accessibility
 - 1.1 Portable shelter or pitch 1
 - 1.2 Pre-fab changeroom
 - 1.3 High fence behind Vineyard Rd end (already approved by council)
 - 1.4 Adequate paths
- 2. Storage and Space Development
 - 2.1 Slab for shipping container for storage
 - 2.2 Development of space beside pitch or overflow carpark

Refer to attachment for details.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 1500000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Sunbury United Football Club

Q9 Position title / Office holder who is suggesting the idea

Short Text Female Coordinator

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email femalecoordinator@sufc.com.au

Q14	Do you want to present your idea to Council?
Multi Choice	Yes

BUILDING A SAFE AND INCLUSIVE FOOTBALL/SOCCER ENVIRONMENT FOR WOMEN AND GIRLS



Sunbury United Football Club
109 Mitchells Lane
SUNBURY VIC 3429
Australia

**linked to Football Australia action plan for Club Changer Accreditation

Empowering Our Community Through Inclusive Football/Soccer Facilities

Our football/soccer club is committed to creating a safer, more inclusive, and equitable space for female players and the wider community. We believe in the transformative power of sport to foster positive social change, promote health and well-being, and build a more inclusive society. Our proposal focuses on upgrading our facilities and equipment to ensure they are accessible, safe, and welcoming to all, especially women and girls who have been historically underserved in sports.

Enhancing Safety and Accessibility

Our first priority is the **installation of a portable shelter for Pitch 2**, making it compliant and welcoming for female athletes. This is not merely a structural addition; it's a step towards ensuring that all players, regardless of gender, have access to the facilities they need to participate fully and safely in football/soccer.

Further, the introduction of an **additional prefabricated changeroom** is critical. Our design prioritizes privacy and security, addressing concerns around safety by preventing unauthorized access and creating a comfortable environment for women. This aligns with our commitment to meeting Football Victoria (FV) standards for equitable facilities.

A **high fence at the Vineyard Road end** addresses multiple safety concerns—preventing balls from going into dark, overgrown areas, and enhancing the overall security of the space, particularly for children and female players. This measure also mitigates risks associated with uncapped needles, thereby safeguarding the health of our participants.

Improving accessibility is another key component of our proposal. The **development of adequate paths** around our facilities will make football/soccer more accessible to individuals with impaired mobility, ensuring that everyone, regardless of physical ability, can enjoy the beautiful game. Hume Council has already engaged a Landscape Architect to address the lack of a formed pathway network at the site - this inclusion will provide users and spectators the ability to circulate throughout all parts of the precinct. In order for us to be a fully inclusive club, suitable access paths is a major limitation.

Storage and Space Development

The installation of a slab for a shipping container will provide secure and equal access to equipment for all players. This step is about more than just storage—it's about ensuring that every participant has what they need to succeed.

Moreover, the development of space beside Pitch 2 or an overflow carpark represents a significant expansion of our capacity. By doing so, we can accommodate more female players, addressing the current limitation that has forced us to turn interested participants away due to shared facilities with cricket and rugby. This development is not just an expansion—it's a statement about our commitment to women's football/soccer and our dedication to providing equal opportunities.

Community and Strategic Benefits

This proposal directly benefits our community by promoting gender equality, enhancing safety, and increasing accessibility to sports facilities. By focusing on these areas, we not only support the growth and development of female athletes but also contribute to a healthier, more active community.

Our initiative aligns with the Council's Strategic Objectives by:

Promoting Inclusivity and Equality: We are creating spaces that welcome all genders, ages, and abilities, directly contributing to a more inclusive community.

Enhancing Public Health and Well-being: By providing safe and accessible sporting facilities, we encourage more people to participate in physical activity, thereby improving public health outcomes.

Supporting Community Engagement and Participation: Our project fosters a sense of belonging and community spirit, encouraging volunteerism and community engagement through sport.

Driving Social Change: Through the lens of sport, we challenge and change problematic norms, practices, and structures, contributing to the prevention of violence against women and promoting respect and equality.

In conclusion, our proposal is not just an investment in physical infrastructure; it's an investment in the social fabric of our community. By enhancing our facilities and equipment, we not only meet the immediate needs of our female football/soccer players but also lay the groundwork for a more inclusive, healthy, and equitable community. We look forward to the opportunity to discuss this proposal further and provide additional details as required.

Estimates

ITEM	DETAILS	COST PER ITEM	TOTAL COST
2 x 8 seat Portable shelters to make pitch 2 compliant	https://www.networldsports.com.au/soccer/team-shelters-dugouts/forza-alu60-team-shelters.html FORZA ALU60 TEAM SHELTERS 8 SEAT 17KG ANCHOR WEIGHTS	4559.99	\$9119.96
Additional Pre-fab changeroom	Replica of existing single prefab changeroom. Refer to paperwork for 2018/2019 portable.		
High fence at Vineyard Road end of pitch.	Refer to approved budget item	\$12,000	\$12,000
Adequate paths throughout facility	Refer to Langama Park Landscape Architect designs.		
Slab for shipping container	Unable to get quotes		
Development of space beside pitch or overflow carpark	Unable to get quotes		

Response No:
2

Contribution ID: 4594

Member ID:

Date Submitted: Feb 26, 2024, 09:00 AM

Q1 What's the name of your idea?

Short Text Sunbury & District Table Tennis Stadium

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text Sunbury & District Table Tennis Club was established in 1976. Table Tennis is a growth sport as evidenced by World and Australian trends. We support "Table Tennis For All – For Life". Currently we share the Stadium at Clarke Oval with other users. We cannot extend any allocated times at Clark Oval as the demand by users has precluded this option. It is thus difficult to develop new participation opportunities,

A purpose built and stand-alone Stadium will enable all users to strengthen and sustain their experience at the Centre. This will promote greater usage by players, parents, volunteers and supporters and new players. Flexibility to allocate times across the board will also enable the extension of Junior programs and programs promoting inclusivity.

We are constantly constrained in developing new areas of involvement because of limited venue access. An investment in an ongoing and growing "lifelong" and inclusive sport would be of benefit meets Council's strategic objectives.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 1.5

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Sunbury & District Table Tennis Club

Q9 Position title / Office holder who is suggesting the idea

Short Text Board Member

Q10 Your full name:

Short Text

Q11 Your address:

Short Text PO Box 800, Sunbury

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email sunburysporttennis@gmail.com

Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Sunbury & District Table Tennis Association holds regular Competition Pennant, Training and Coaching sessions as well as an enthusiastic Keenagers (older persons) Group. The Club was established in 1976 and has provided competition, participation, fun and enjoyment over this time. The Club is entirely volunteer based and is run by a Board of Management with clear focus on strategic directions, governance and sound financial management.

Our Club has a long involvement with the Sunbury Community and Table Tennis Victoria. We are focussing on developing a Junior program and involving schools in our Sport. This is also constrained by lack of access to time at the table.

The Club fosters links to the wider table tennis community through "Friendly Challenge" matches and member participation in State and National Tournaments. We would like to develop these links further but are unable to access any additional stadium time. Running a Statewide a Tournament would bring over 150 players of all ages and abilities into our community.

Table Tennis is a growing sport as evidenced by World and Australian trends including growth in the latest figures from Table Tennis Victoria.

World Table Tennis has as its motto "Table Tennis For All – For Life" and we subscribe to this as well. Our youngest registered player is eleven years old and our oldest is 90. TT is certainly an inclusive sport. It is calculated that almost one million Australians play.

We are the only Table Tennis Club in the City of Hume. Participants include players from a number of Hume suburbs including Craigieburn, Darraweit Guim, Tullamarine, Clarkfield and beyond. We have players registered to 33 Postcodes. This demonstrates our wide reach but also the lack of Table Tennis facilities in the North Western suburbs. Currently we share the Stadium at Clarke Oval with many other users. We set up and pack up our tables and equipment each time we play. We cannot extend any of our allocated times at the Clark Oval facility as the demand by other users has precluded this option. It is then extremely difficult to continue to grow and develop new participation opportunities with this restriction.

A purpose built and stand-alone Stadium will enable all users to strengthen and sustain their experience at the Centre. We believe this significant step forward for the Club will promote greater usage by Club players, parents, volunteers and supporters and, indeed, new players. Flexibility to allocate times across the board will also enable the extension of Junior programs and programs promoting inclusivity. Our Club fosters links to the wider table tennis community through "Friendly Challenge" Matches and special Tournaments but again these opportunities are limited due to venue constraints.

Having a standalone Stadium will enable the Club to expand these programs. It would also allow us to participate in Statewide Tournaments and Competition Days. These days often attract over 150 players across many age and ability levels and can be a demonstration of our positive sense of community and pride in our area.

Our Club continually reaches out to members of the local community to encourage them to take part in the opportunities for skill development, healthy physical activity, and social inclusiveness that is part of our sport.

We run "Come and Try" days which are free Open Days for all community members. We have a strong history in the local community and continue to strive to enhance our profile and participation numbers.

The Club has a particular focus on promoting Junior development and we are working on expanding a school's program. We are constantly constrained in developing many new areas of involvement because of the current limited venue access.

We understand that this would be a significant outlay for Council funds but believe that such an investment in an ongoing and growing "lifelong" and inclusive sport would be of great benefit as well as falling well within Council's strategic objectives.

Response No:
3

Contribution ID: 4593

Member ID:

Date Submitted: Feb 26, 2024, 02:12 AM

Q1 What's the name of your idea?

Short Text upgrade Synthetic surface

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text The synthetic surface at the Hume City football club is now over 10 yrs old and is in need of a revitalization/resurface. This will allow our players aged from 5 to 18 to play on a safe pitch without injuring themselves. we have seen an increase in kids who play soccer and the synthetic pitch is an all weather facility which is the backbone for development of soccer. the pitch is also used by local schools and clubs. therefore seek to have this resurface works included in the coming budget.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 300000

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Hume City football club

Q9 Position title / Office holder who is suggesting the idea

Short Text Prrsident

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text Broadmeadows Valley park Westmenadows.

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13 Your email address:

Email [REDACTED]

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
4

Contribution ID: 4592

Member ID:

Date Submitted: Feb 26, 2024, 12:56 AM

Q1 What's the name of your idea?

Short Text Free indented parking on narrow streets in meadow Heights with wide nature strip area

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text Narrow streets in meadow Heights with large nature strip or street sides that can fit indented parking on both sides should have a free council funding indented parking to allow traffic flow. Eg: Cassinia Crescent

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 100000

Q5 Where is your idea located?

Select Box Meadow Heights

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
5

Contribution ID: 4591

Member ID:

Date Submitted: Feb 26, 2024, 12:29 AM

Q1 What's the name of your idea?

Short Text Develop lake Mcivor reserve parkland in lakeside drive roxburgh Park

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places.

Q3 Tell us more about your idea...

Long Text Develop walking paths and cycling paths and fishing area as people often sit on their chairs to fish and block walking paths and also some drivers do park on the nature strip in the parkland

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 100000

Q5 Where is your idea located?

Select Box Roxburgh Park

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
6

Contribution ID: 4590

Member ID:

Date Submitted: Feb 25, 2024, 09:12 PM

Q1 What's the name of your idea?

Short Text Proposed bike jumps for Gladstone Park

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text My name is [REDACTED] and I am a 13 year old boy who lives in Gladstone Park. I love riding Mountain Bikes and so do all of my friends. We also love bike jumps. We have done some research and have found out that there are no bike jumps in Gladstone Park. So we propose an idea to make some bike jumps in Gladstone Park. We acknowledge the fact that there are a number of skateparks in the area but they are bike jumps.

Here are some reasons to build them:

- Keeps kids active
- Keeps kids out of trouble
- Makes all of the bike kids in Gladstone Park happy
- We don't have to ride for an hour or more to go to some jumps

Great areas that we have researched are:

- Alongside Broadmeadows road deviation besides the Moonee ponds creek.
- Carrick drive reserve
- Or next to Jacana Skatepark

If you would also like to research any other close areas to build we would love to hear that.

It would be great if we could have some jumps near us and look forward to hearing back from you soon.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000

Q5 Where is your idea located?

Select Box Gladstone Park

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text [REDACTED]

Q11

Your address:

Short Text

Q12

Your phone number (business hours):

Telephone

Q13

Your email address:

Email

Q14

Do you want to present your idea to Council?

Multi Choice

Not sure yet

Response No:
7

Contribution ID: 4589

Member ID:

Date Submitted: Feb 25, 2024, 09:08 PM

Q1 What's the name of your idea?

Short Text Sunbury Basketball Association Inc.

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 3.2: Deliver responsible and transparent governance, services and assets that respond to community needs.

Q3 Tell us more about your idea...Long Text Sunbury Basketball Association Inc. requests that Hume City Council allocate funding in 2024/25 budget for the following essential projects:
(i) Redevelopment and improvements of Eric Boardman Stadium
(ii) Design & Concept stage for South Sunbury indoor, multi-purpose venue**Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)**

Number 3527200

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Sunbury Basketball Association Inc.

Q9 Position title / Office holder who is suggesting the idea

Short Text President

Q10 Your full name:

Short Text

Q11 Your address:

Short Text PO Box 47, Sunbury VIC 3429

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email president@sunburybasketball.com.au

Q14 Do you want to present your idea to Council?

Multi Choice Yes

Hume City Council 2024/25 Budget

Sunbury Basketball Association Inc. Submission

February 2024



Contact details:

CONTACT	<div>██████████ – President</div> <div>██████████ – Vice President</div>
TELEPHONE	██████████
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POSTAL ADDRESS	PO Box 47 Sunbury VIC 3429
PHYSICAL ADDRESS	Eric Boardman Stadium Cnr. Mitchells & Wilsons Lane, Sunbury VIC 3429

Online/social media:

WEBSITE	https://www.sunburybasketball.com.au
FACEBOOK	https://www.facebook.com/SunburyJetsBasketball
INSTAGRAM	https://www.instagram.com/sunbury_jets/
TWITTER	https://twitter.com/sba_jets?lang=en



Contents

1. Executive summary
2. Community profile
3. Membership
4. Business structure
5. Hume City Council 2024/25 Budget Submission
 - i. Eric Boardman Stadium Redevelopment & Improvements
 - ii. New Multi-Purpose Indoor Venue at South Sunbury
6. Conclusion
7. Attachments
 - i. Sunbury Basketball Association – Summer 2023/24 Participant Data
 - ii. Eric Boardman Stadium Redevelopment & Improvements – Submission Detail



1. Executive Summary

The Sunbury Basketball Association (SBA) has been a cornerstone of the Sunbury community since its establishment in 1974, providing basketball programs and opportunities to a steadily growing membership. Operating primarily from the Eric Boardman Stadium, the SBA serves over 3,200 players, along with a diverse group of coaches, referees, officials, committee members, and volunteers, totalling over 800 individuals.

The SBA operates from Eric Boardman Stadium and utilises nine other venues within a 20-minute drive for training, camps, and competitions. Governed by a Board of Management comprised of individuals with diverse skills and experiences, the Association employs five permanent staff members, along with casual employees and service providers, to manage various functions such as competition administration, general administration, coach and player development, financial management, canteen operations, and membership and sponsorship.

The Association caters to 10 domestic clubs and one representative club, the Sunbury Jets, which competes in state-wide junior and senior competitions. With one new club approved to join for the upcoming Winter 2024 season, the SBA anticipates further growth and expansion of its programs and services.

As the demand for basketball continues to rise, evidenced by the increasing membership and interest from new clubs, the SBA recognises the need for strategic investments to support its operations and ensure the provision of high-quality programs and facilities. This budget submission outlines key areas where financial support from Hume City Council is crucial to sustain and enhance the Association's services and infrastructure now and into the future.



2. Community Profile

Reach

The Association boasts a diverse and robust membership, with a reach that spans across various demographics and regions:

- Members reside in 21 different Local Government Areas (LGA), including notable regions like Greater Shepparton, Greater Geelong, and Hepburn.
- Operates across 10 basketball venues, providing accessibility and convenience to participants.
- Prioritises and promotes improved female participation, offering tailored development opportunities to enhance inclusivity.
- Engages individuals from ages 5 to 80, ensuring basketball opportunities are accessible to all age groups.
- Encourages participation across various roles, including players, coaches, referees, score bench officials, statisticians, spectators, and volunteers, catering to individuals of all skill levels from beginners to elite.
- Committed to fostering inclusivity and diversity by actively seeking to expand programs catering to individuals with diverse abilities, with a focus on growth in this space.

Programs

The Sunbury Basketball Association offers a comprehensive array of basketball programs tailored to meet the diverse needs and interests of its participants:

- **Beginners Programs:** Including initiatives like School Sports Victoria, Aussie Hoops, and SBA Flight Path, catering to young players aged 5 to 9 who are new to the sport and seeking to develop fundamental skills.
- **Domestic Competitions:** Providing both junior and senior divisions, allowing participants to engage in organised league play within the local community.
- **All Abilities Competition:** Offering an inclusive platform for individuals of all skill levels and abilities to participate in basketball, fostering a supportive and welcoming environment.
- **Holiday Camps:** Featuring specialised skill development sessions led by expert guests, providing an immersive and educational experience during school breaks.
- **Domestic Development Program:** Targeting players aged U12 to U18, focusing on skill enhancement and player development within the domestic competition framework.



- **Junior Representative Program (Junior Jets):** Offering aspiring young athletes aged U12 to U20 the opportunity to compete at a representative level, representing the Association in state-wide competitions.
- **Specialised Skills Sessions:** Such as the Early Morning Shooting School, designed to hone specific basketball skills under the guidance of experienced coaches.
- **Athlete Performance Program:** Catering to U16 to U18 Junior Jets players, aiming to optimise physical conditioning, skill development, and overall performance.
- **Senior Representative Program (Big V):** Providing a pathway for players aged U23 to Open Age to compete at an elevated level in the Big V competition, representing Sunbury Basketball Association.
- **Referee School & Development Pathways:** Supporting the training and development of referees, offering structured programs and pathways for career progression within officiating.
- **Female-Focused Development Program:** Dedicated to promoting and advancing female participation in basketball, offering specialised development opportunities and initiatives.
- **Coaching Accreditation Courses & Development Pathways:** Including programs like Big V and WNBL coaching accreditation, providing coaches with the necessary skills and knowledge to excel in their roles and advance their coaching careers.

Business

The Sunbury Basketball Association has diversified its business operations in recent times, aiming to enhance member experiences while bolstering its financial stability. Key initiatives include the addition of staff, programs, and income streams.

One notable development is the Association's acquisition of the management rights for the canteen at Eric Boardman Stadium in April 2023. Recognising this as a business opportunity to provide a valuable service to the community, the Association took on the responsibility of managing the canteen. Since then, the canteen has garnered positive feedback from members of the Association, the Sunbury Netball Association, and schools hiring the venue from Hume City Council.

However, this endeavour required significant investment from the Association. These included expenses related to hiring and training staff, purchasing equipment, maintaining cleanliness, enhancing the aesthetics of the space, and funding stock. Despite these initial investments, the Association is beginning to see positive returns both in terms of financial performance and member satisfaction. This



initiative has injected a new dimension into the Association's fiscal management framework, contributing to its overall sustainability and enhancing the overall experience for its members.

Sustainability

The Association is dedicated to enhancing the sustainability of its operations. To reduce paper usage, the Association transitioned from traditional game scoresheets to electronic tablets around five years ago. This shift not only reduces paper waste but also streamlines administrative processes.

Additionally, with the recent opening of the canteen, the Association has heightened its awareness and understanding of sustainable social procurement practices. Moving forward, the Association intends to engage suppliers who prioritise environmentally and socially responsible practices. By sourcing goods from such suppliers, the Association aims to minimise its impact on the environment and contribute positively to society while providing quality products and services to its members and the community.

Opportunities

The SBA is facing significant challenges due to the lack of suitable basketball venues that meet Child Safety standards. Despite experiencing strong and sustained growth across all programs, including interest from two new clubs seeking to join the junior domestic competition, the Association's ability to deliver standard programs and competitions is being hindered by insufficient court availability.

Currently, the Association is experiencing court availability pressures across various programs, including Aussie Hoops, Flight Path, Junior Domestic, Senior Domestic, VJBL teams, and Big V teams. The existing venues either do not meet safety standards for competition basketball or do not fully meet the Association's Child Safety obligations.

To address this issue, the Association is actively collaborating with stakeholders to gain access to additional indoor, competition-standard courts. Discussions are underway with the MRSC New Gisborne Hub and Salesian College 'Lakeside' venue, which could provide some relief to the current court availability pressures. However, these solutions are temporary and may not fully address the forecasted future growth of the Association.

The Association emphasises the urgent need for new indoor, competition-standard courts to alleviate the growing pressure on court availability. Furthermore, long-term security in venue arrangements is



essential to ensure the Association can continue to meet the needs of its members and sustain its growth trajectory.

3. Membership

Clubs

The Sunbury Basketball Association comprises 10 clubs participating in its domestic competitions, each operating as a separate entity under the Associations Incorporated Act 2009. These clubs recruit and register their own players, coaches, and team managers, and elect representatives to sit on Domestic competition sub-committees. The Association also includes the Sunbury Jets, its representative club, offering higher-level opportunities for player development.

Players

For the current Summer 2023/24 season, the Association has 3,197 players (Attachment 1) registered in its domestic competitions, spanning various age groups and skill levels.

The Sunbury Basketball Association has a proud history of developing talented players who have achieved success at various levels of basketball. Some notable players who have emerged from the association include:

1. **Sara [REDACTED]**: Sara has excelled in the Women's National Basketball League (WNBL) and has represented the Australian Opals.
2. **Aaron [REDACTED]**: Aaron has played in the National Basketball League (NBL) and has represented the Australian Boomers.
3. **Damien [REDACTED]**: Damien has played in professional European leagues, the National Basketball League (NBL) and has represented the Australian Boomers.
4. **Brodie [REDACTED]**: Brodie has represented Australia as a junior national team member, showcasing her talent and potential on the international stage.
5. **Dylan [REDACTED]**: Dylan has made significant contributions to basketball, both as a former Junior Jets player and as a current member of the State Championship Men's team. He played a key role in Victoria's gold medal victory at the U20 Ivor Burge National Championships.

Additionally, several other junior basketballers and teams have represented the SBA on junior State Teams and at National Tournaments, demonstrating the association's commitment to player



development and excellence. These achievements highlight the association's role in nurturing and supporting talented athletes on their basketball journeys.

Coaches

SBA is dedicated to the development and advancement of its coaches. Some key points regarding the association's coaching program include:

1. **Development Opportunities:** The association provides development opportunities for coaches through Basketball Australia (BA) accredited coaching programs. These programs are offered to the association's members at no cost, emphasising the commitment to coach development.
2. **Accredited Provider:** One of the association's experienced coaches is accredited as a provider of BA's coaching courses. This accreditation enables the association to expand its coaching development initiatives and offer more opportunities for coach education and training in the future.
3. **Accessible Training:** By offering accredited coaching programs, the association ensures that coaches have access to high-quality training and resources to enhance their skills and knowledge in coaching basketball.
4. **Commitment to Excellence:** The association's focus on coach development underscores its commitment to excellence in coaching standards. By investing in the growth and education of its coaches, the association aims to elevate the overall quality of coaching within its programs.

Volunteers

The Sunbury Basketball Association relies on approximately 700 volunteers, including coaches, team managers, parent helpers, and committee members, to support its operations and programs. These dedicated volunteers play a crucial role in the day-to-day functioning of the association, contributing their time and expertise to ensure the success of various activities and events. Their commitment reflects a strong sense of community and collective effort within the organization, highlighting the importance of volunteerism in sustaining and advancing the association's mission and goals.

Technical officials

The Sunbury Basketball Association relies on a dedicated team of technical officials to ensure the smooth operation of its games and competitions.

Referees

The association has trained and mentored approximately 240 referees since 2015, with 97 currently registered. It employs five referee coaches and a part-time Technical Official Commissioner to oversee the referee program.



Score Bench Officials

There are 10 qualified score bench officials responsible for managing timing and scoring operations during Sunbury Jets Big V home games. Some of these officials have decades of experience, including officiating in NBL and WNBL games.

Statisticians

Five qualified statisticians collect game statistics for Sunbury Jets Big V home games. These statistics are vital for team review and analysis, with one statistician having experience in NBL, WNBL, Commonwealth Games, and World Cup basketball events.

Tribunal

A tribunal, under the authority of Basketball Victoria, adjudicates reported incidents in the association's competitions. Comprising members with extensive experience in basketball, coaching, playing, officiating, administration, and governance, the tribunal plays a crucial role in ensuring fair play and upholding the integrity of the sport.

Growth

The Association is experiencing significant growth across all its programs and competitions, with waiting lists and capacity challenges in various areas:

- **Aussie Hoops:** There's a waiting list for new participants, indicating high demand for entry-level basketball programs.
- **Flight Path (U8 & U10):** Waiting lists exist for Saturday morning programs, emphasising the popularity of youth basketball initiatives.
- **Junior domestic competitions:** Insufficient competition-standard courts are available, highlighting the need for additional facilities to accommodate the growing demand.
- **Senior domestic competitions:** Fourteen teams have a bye every week due to the lack of competition-standard courts, indicating capacity constraints.
- **Junior Jets:** Multiple teams are training on 45-minute time slots, with some sharing courts, underscoring the need for more training space.
- **Senior Jets:** Elite senior players are training on local primary school basketball courts that are not competition standard, posing health and safety risks.



4. Business Structure

Board of Management

The Association is governed by a Board of Management. The current members are:

- President [REDACTED]
- Vice President [REDACTED]
- Secretary [REDACTED]
- Treasurer [REDACTED]
- General Member [REDACTED]
- General Member [REDACTED]
- General Member [REDACTED]
- General Member [REDACTED]

Staffing

The Sunbury Basketball Association employs a dedicated team of staff to manage its operations:

- General Manager [REDACTED] (1.0 FTE)
- Finance Manager [REDACTED] (1.0 FTE)
- Basketball Operations Manager [REDACTED] (1.0 FTE)
- Domestic Competitions Officer [REDACTED] (1.0 FTE)
- Administrator (0.5 FTE)
- Canteen Manager [REDACTED] (0.4 FTE)

Additionally, the Association hires several members on a casual basis for various tasks such as collecting door entry fees, canteen operations, and supervising referees and officials. Technical Officials are compensated on a per-game basis.

Basketball Development Programs

In 2024, the Sunbury Basketball Association has organised and facilitated a diverse range of development programs for its members:

1. School visits in collaboration with School Sports Victoria.
2. Aussie Hoops, a beginner program sanctioned by Basketball Australia, held at Eric Boardman Stadium, Killara Primary School, and Gisborne Secondary College.
3. Flight Path program designed for players under 8 and 10, conducted at Eric Boardman Stadium and Gisborne Secondary College.



4. Domestic competitions spanning from under 12 to under 19 categories for both female and male players, requiring 9 courts from 9:30 am to 8:00 pm each Saturday.
5. School Holiday clinics open to junior players of any skill level.
6. Junior Jets program catering to players from under 12 to under 20 categories, for both female and male participants.
7. Athlete Performance Program tailored for under 16.1 and 18.1 players.
8. State Development Program aimed at elite players under 16 and 18 levels.
9. Referee school offering the Green Shirt Program.
10. Technical officials' course focusing on statisticians and score bench officials.
11. Coach's courses including Basketball Australia sanctioned coaching courses, specialist coaching seminars, and expert coaching clinics.

Community Spirit & Inclusivity

The Sunbury Basketball Association prides itself on fostering community spirit and inclusivity through various initiatives:

1. Hosting themed fundraising events like the 'Pink Round' to support organisations such as the Western Health Foundation and honour members who have passed away from cancer.
2. Supporting Sunbury All Abilities Basketball (SAAB) to provide opportunities for individuals with disabilities to participate in basketball. However, limited access to competition-standard courts poses challenges to SAAB's growth.
3. Establishing 14 portfolios, including an Inclusivity & Diversity portfolio, chaired by board members. This portfolio aims to expand basketball programs to include activities like Walking Basketball, Wheelchair Basketball, and beginner programs for kindergarten-aged children.
4. Commitment to offering a welcoming space where members can connect and feel part of a larger community. Overall, the Association prioritizes creating an environment where everyone feels included and valued, despite facing challenges such as limited access to suitable basketball facilities.

Membership & Sponsorships

The Sunbury Basketball Association provides various sponsorship and membership packages that offer exposure and connection to the local basketball community in Sunbury. These packages serve as a means for individuals and organisations to support the association while gaining visibility and engagement opportunities. Notably, these packages are closely tied to the association's senior



basketball teams participating in the Big V league. Through these offerings, the association aims to diversify its income streams while strengthening its relationships with members and the wider community.

Canteen

The Sunbury Basketball Association assumed management rights for the canteen at Eric Boardman Stadium, in April 2024. The move was prompted by the absence of this amenity for several years prior to Covid. Recognising the impact of the lack of a canteen on the member experience, the association has invested substantial funds and resources into reopening this facility, despite uncertainties regarding its profitability. While profitability is a consideration, the primary focus is on the opportunities the canteen offers to the community, with its benefits extending beyond financial gains.

The canteen no longer meets the community’s current or future needs. The absence of healthier food cooking equipment, i.e. air fryer ovens instead of deep fryers, mean the SBA is restricted in what options it can offer to the community. The Association currently offers fresh fruit, salad rolls and cheese & cracker healthy options, but wishes to expand this to air-fried food, sushi, rice paper rolls. The canteen, as it currently presents, does not allow the SBA to offer these healthy choices to the community.

5. Hume City Council 2024/25 Budget Submission

i. Eric Boardman Stadium Redevelopment & Improvements

Background

Eric Boardman Stadium (Boardman), a vital community asset, faces significant challenges in meeting the growing demands of various stakeholder groups, especially in the post-COVID era. To ensure the facility serves as a conducive workplace and fosters community engagement, upgrades are imperative.

The Victoria State Government Guidelines for Sport and Recreation, alongside Worksafe and OH&S regulations, set forth essential requirements for venues like Boardman. Despite a decade passing since its last upgrade, Sunbury's growth rate of 6% from 2012 to 2023, coupled with new estate developments, necessitates further expansion to accommodate burgeoning demand.

Alignment with Active Victoria 2022-2026 Strategic Framework

The proposed upgrades are fully aligned with the objectives outlined in the Active Victoria strategic framework. They aim to increase equitable participation in sports, deliver quality and inclusive



infrastructure, enhance workforce capability, ensure good governance practices, support sporting events, and foster high performance among Victorians.

Impact on Associations and Community

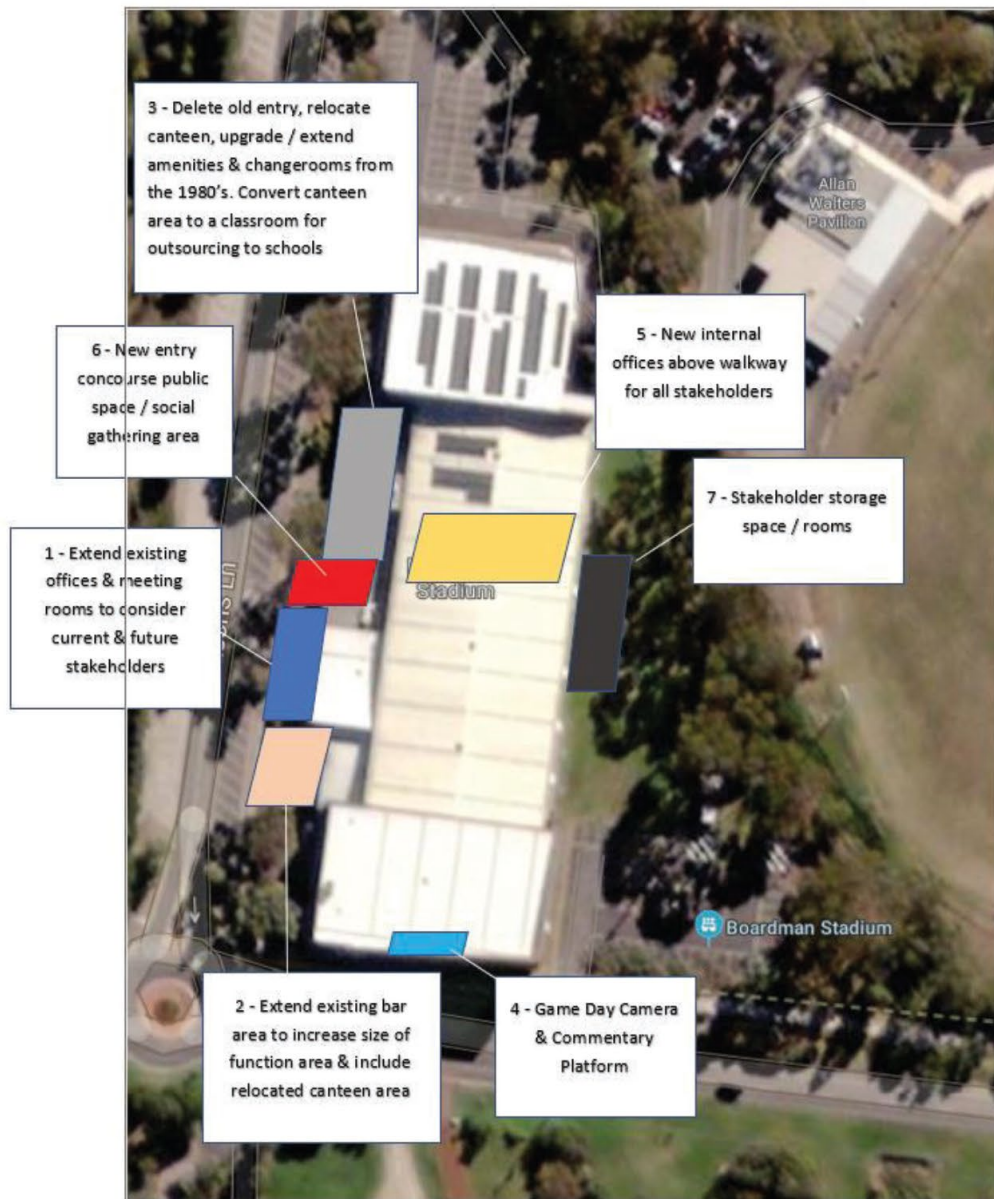
The Sunbury Basketball Association (SBA) and Sunbury Netball Association (SNA) envision significant growth in sports participation within our community. Without these upgrades, the associations' capacity to introduce additional public programs for community benefit, such as Walking Basketball, 4–6-year-old Basketball, Wheelchair Basketball, Mixed Netball, and school programs, is constrained.

Current Issues and Preferences

The following summarises the pressing issues faced by the associations and their preferences for facility improvements:

Works	Forecast Cost
Priority 1 – Extend Existing Offices & Meeting Rooms	\$ 675,000
Priority 2 – Extend Bar Area & Relocate Canteen	\$1,160,000
Priority 3 – Delete Old Entry, Upgrade Amenities & Create Classroom	\$1,100,000
Priority 4 – Game Day Camera & Commentary Platform	\$ 9,000
Priority 5 – New Internal Offices Above Walkway	\$ 32,000
Priority 6 – New Entry Concourse & Public Gathering Space	\$ 51,200
Priority 7 – Stakeholder Storage Space	\$ 150,000
Priority 8 – IT Upgrade	\$ 50,000
Total	\$3,227,200

Refer Section 7 ii for summary of issues and descriptive requirements.



ii. New Multi-Purpose Indoor Venue at South Sunbury

Sunbury Basketball Association has experienced significant growth in membership and participation, indicating a high demand for indoor sporting facilities. The current infrastructure is insufficient to accommodate this demand, highlighting the urgent need for redevelopment and expansion projects. The Association requests a budget allocation of \$300,000 from Hume City Council to fund the design and concept stage of the proposed South Sunbury indoor venue. This investment will lay the



groundwork for securing additional funding from state and federal governments, ensuring the successful realisation of this vital community asset. Without this initial commitment, the project risks remaining stagnant and unrealized.

6. Conclusion

In conclusion, the Sunbury Basketball Association, along with other indoor user groups in Sunbury, emphasises the need for greater certainty regarding the provision of a multi-purpose indoor venue in South Sunbury. The Association has identified this facility as crucial to meeting the growing demand for indoor sports and recreational activities in the community. By securing funding for the design and concept stage of the project, the Association aims to pave the way for future development and ensure the successful establishment of this much-needed community asset.

The Boardman Users Group is adamant that Hume must make a start on developing the multi-purpose indoor venue, identified for South Sunbury. An important, and logical, next step is to commission a Design and Concept project. This will bring the opportunity to life and will allow the Sunbury community to support Hume in its push for government funding to undertake the development and construction works.

The Association trusts that this submission will be reviewed and considered fully by Hume councillors and staff involved in the development and implementation of the 2024/25 Budget. If clarification or further detail is required following the review of this submission, please contact

██████████, President, Sunbury Basketball Association president@sunburybasketball.com.au

██████████, Vice President, Sunbury Basketball Association

vicepresident@sunburybasketball.com.au



7. Attachments

i. Sunbury Basketball Association – Summer 2023/24 Participant Data

Competitions	44
Female	15 (14)
Male	29 (25)
Teams	336
Domestic	305 (279)
Female	82 (74)
Male	223 (205)
Junior Domestic	206 (194)
Senior Domestic	99 (85)
Junior (VJBL)	27 (24)
Female	11 (9)
Male	16 (15)
Senior Jets (Big V)	4 (4)
Female	2 2
Male	2 2
Players	3,197
Aussie Hoops (Beginners)	56 (32)
Female	13 (11)
Male	43 (21)
Flight Path (U8 & U10)	179 (162)
Female	37 (32)
Male	142 (130)
Junior Domestic Players	2,132 (1,627)
Female	755 (471)
Males	1,377 (1,155)
Senior Domestic Players	830 (778)
Female	169 (152)
Male	661 (626)
Junior Jets Players	265
Female	108 (89)
Male	157 (148)
Senior Jets Players	52
Females	26 (23)
Males	26 (27)

Note: (***) Winter 2023 participant data



Coaches	249
Junior Domestic	188
Female	55
Male	133
Junior Jets (VJBL)	52
Female	21
Male	31
Senior Jets (Big V)	9
Female	4
Male	5

Referees	97
Female	35
Male	62
Level	97
Level 3	1
Level 2	6
Level 1	3
A grade	17
B grade	25
C grade	27
Apprentices	18

Score bench officials	10
Female	5
Male	5

Score bench officials	5
Female	2
Male	3



ii. **Eric Boardman Stadium Redevelopment & Improvements – Submission Detail**

Priority 1 – Expansion of Office and Meeting Room Facilities

The current office space at Boardman Stadium is inadequate to accommodate the operational needs of the Sunbury Basketball Association (SBA). With only enough room for four employees at a time, the cramped conditions pose significant health and safety risks, violating the OH&S Act 2004. The SBA employs five full-time staff members:

1. General Manager
2. Finance Manager
3. Basketball Operations Manager
4. Domestic Competition Officer
5. Administrator

It is imperative to ensure a safe and conducive work environment for all employees. However, the current office space falls short of both WorkSafe Guidelines and Australian Standards recommendations. WorkSafe Guidelines suggest a minimum of 6m² per person in a tertiary space, while Australian Standard 1688.2 (2002) recommends 10m² per person in an office environment. Currently, our staff operates in just 5m² per person, which decreases further when considering storage space and equipment, leading to a heightened risk of musculoskeletal disorders, minor injuries, stress-related conditions, and psychosocial factors.

Existing OH&S issues within the SBA office include:

- Non-compliant workstation layout and desk space.
- Limited storage facilities for documentation and supplies.
- Non-compliant Lighting Lux levels causing glare and shadows.
- Noise disturbances from equipment and competitions.
- Poor ventilation for equipment like printers.
- Awkward staff postures due to restricted space.
- Restricted desk space leading to clutter and stress.
- Air quality concerns due to overcrowding.



Discussions with stakeholders, such as the Sunbury Netball Association (SNA), indicate an imminent need to hire a full-time employee to manage their netball competition, necessitating additional office space.

We propose modifying and extending the existing meeting room into the front garden space to create additional offices and a new meeting room. This expansion will not only accommodate current staff needs but also provide space for future growth as participation at Boardman Stadium continues to increase. Moreover, it aligns with SNA's requirement for umpires to have access to kitchenette facilities, ensuring compliance with Netball Victoria regulations.

As participation numbers grow and new estates are developed, the demand for full-time competition managers will increase. Expanding office facilities is essential to meet member expectations while maintaining a safe and compliant workspace.

Forecast Construction Cost –

Area M2	Rate	Forecast Construction Cost
150m2	\$4,500	\$675,000

Priority 2 – Expansion of Bar Area and Relocation of Canteen

As the Sunbury Basketball Association (SBA) experiences a surge in membership and the demand for larger function spaces grows, it has become evident that expanding the bar area and relocating the canteen are necessary steps to accommodate these needs effectively.

Currently, the layout of the stadium presents functional challenges, with the bar and canteen situated at opposite ends of the venue. This configuration poses several issues:

- During Big V games, post-game functions are a requirement, yet food preparation occurs in the canteen area, necessitating the transportation of food across the venue.
- Post-game functions often attract large crowds, resulting in overcrowding and limited space for food service and speeches.
- The current layout poses safety concerns, particularly for young children walking past the entry/exit door from the show court to the canteen.

By expanding the floor area and integrating the canteen with the bar, numerous benefits can be realised:

- Enhanced functionality for elite competition games (NBL, WNBL, etc.).
- Creation of a safe and secure environment for stakeholders.
- Provision of a dedicated function space for Big V game night events.



- Facilitation of increased social engagement among stakeholders.
- Provision of space for domestic basketball presentations and fundraising events to benefit not-for-profit stakeholders.

Expanding and combining these areas will ensure that they are more fit for purpose and better serve the needs of SBA stakeholders. We anticipate an opportunity to increase the floor area by 200m², inclusive of function and canteen space.

Forecast Construction Cost –

Area M ²	Rate	Forecast Construction Cost
200m ²	\$5,800	\$1,160,000

Priority 3 – Renovation of Entry, Amenities, and Creation of Classroom

The original amenities at Boardman Stadium, constructed over 40 years ago, present significant challenges as they are non-compliant with current ambulant requirements, posing an OH&S risk to the public. Furthermore, their age necessitates ongoing maintenance, making their refurbishment imperative.

Given the increasing participation numbers across various stakeholder groups, it is proposed to demolish the redundant entry and existing bathrooms, utilising the landscape garden to extend new bathrooms and introduce a new classroom and teaching facility. This enhancement aims to:

- Extend changerooms to adequately accommodate a team of 12 players and coaching staff, reflecting Sunbury's representation in semi-professional leagues.
- Relocate the canteen to the bar area (as per Priority 2), enabling the conversion of the current canteen and adjacent office space into a classroom. This flexible space can accommodate clinics, presentations, and school programs, maximising stadium utilisation during school hours.
- Incorporate the existing unused entry into the upgrade of the original foyer and amenities precinct.
- Ensure DDA compliant exit and emergency egress at opposing ends of Boardman Stadium.

The addition of a classroom will serve as a development and growth hub for all stakeholders, offering benefits such as:

- Video review and coaching facilities
- Basketball and netball coaching sessions
- Player development space



- School educational programs
- Stakeholder presentations
- Corporate hire opportunities
- Sensory room for community members with mental health issues or neurodiversity

This revitalised space will support both elite and local pathways, enhancing the capabilities of Sunbury's representative teams across various competitions. Additionally, addressing the maintenance of the existing gardens will improve the aesthetic appeal of Boardman Stadium.

Forecast Construction Cost -

Area M2	Rate	Forecast Construction Cost
200m2	\$5,500	\$1,100,000

Priority 4 – Installation of Game Day Camera & Commentary Platform

As a proud member of the Big V Basketball Competition, it is incumbent upon Boardman Stadium to adhere to league requirements, which include videotaping and commentating games. However, the current method of recording games from the grandstand is no longer practical due to increasing attendance. Consequently, a portable scaffold with a platform has been erected behind the score bench to facilitate this process.

While the scaffold meets engineering standards, its use for game recording poses several OH&S risks for the SBA, including:

- Climbing a ladder to access the platform
- Limited space on the platform
- Working at heights without proper training for stakeholders

To mitigate these risks and ensure compliance with league requirements, we propose the construction of a permanent structure to serve as a dedicated game day camera and commentary platform. This structure will provide safe access and usage for up to three people simultaneously, addressing the OH&S concerns associated with the current setup.

By implementing this solution, we not only enhance the safety of game day operations but also ensure that Boardman Stadium meets the standards expected of a venue hosting semi-professional basketball competitions.



Forecast Construction Cost –

Area M2	Rate	Forecast Construction Cost
6m2	\$1,500	\$9,000

Priority 5 – Construction of New Internal Offices above Walkway for Stakeholders

The existing internal walkway between courts 4 & 5 is currently underutilised by any stakeholder, presenting an ideal opportunity to create new internal offices. Specifically, we propose the construction of referee rooms in this space, offering a vantage point across 5 of the 6 courts and providing a safe environment for young umpires and referees before, during, and after games.

Currently, the referee rooms utilised for basketball and netball are housed in the meeting room, leading to conflicts with our operational requirements from stakeholders. By relocating these rooms to the proposed area above the walkway, we can alleviate such conflicts and streamline game day operations.

The construction of this space can be efficiently completed using lightweight partitions and glazing for full viewing, with any new services reticulated from the eastern end of the stadium. This strategic placement ensures easy access for referees and minimises disruptions to ongoing events within the stadium.

Implementing this initiative will not only optimise the utilisation of existing space but also enhance the overall functionality and efficiency of Boardman Stadium, thereby elevating the experience for all stakeholders involved.

Forecast Construction Cost –

Area M2	Rate	Forecast Construction Cost
40m2	\$800	\$32,000

Priority 6 – Development of New Entry Concourse/Public Gathering Space

The current design of Boardman Stadium features a narrow footpath for entry, often congested with participants waiting to enter the venue, posing several risks including lack of physical barrier between public and traffic, proximity of young children to the road, and over-crowding on the footpath. This arrangement is non-compliant with the guidelines set forth by the Victorian State Government for Sport and Recreation facilities, which emphasise the need for wide pathways suitable for pedestrian traffic, directional tactile ground surface indicators, and separate pedestrian, vehicle, and bicycle paths.

To address these issues and align with regulatory requirements, we propose the development of a new entry concourse and public gathering space at Boardman Stadium. This initiative aims to enhance accessibility, safety, and overall visitor experience.



Key features of the proposed entry concourse/public gathering space include:

- Wide pathways to accommodate expected pedestrian traffic and allow for smooth flow of visitors.
- Designated areas for two people using mobility aids to pass each other comfortably.
- Installation of directional tactile ground surface indicators to guide visitors towards key installations such as bicycle storage, drinking fountains, and seating.
- Consistent maintenance regime to ensure pathways are free from potholes, obstructions, and other hazards.
- Separation of pedestrian, vehicle, and bicycle paths with clearly defined boundaries.
- Introduction of alternative queuing areas that eliminate the need for prolonged standing.
- Adequate circulation space through queuing areas to accommodate visitors with mobility aids.

Furthermore, the proposed development will involve the conversion of the existing garden area into a larger public gathering space, providing members with a welcoming environment while maintaining necessary access paths.

This initiative aligns with modern stadium design standards and will significantly enhance the functionality, safety, and aesthetics of Boardman Stadium. It underscores our commitment to providing a premier sporting facility that meets the needs of our community.

Forecast Construction Cost –

Area M2	Rate	Forecast Construction Cost
64m2	\$800	\$51,200

Priority 7 – Development of Stakeholder Storage Space

As the success of our junior athletes continues to grow, the Sunbury Basketball Association (SBA) is proud to introduce additional elite programs. However, this expansion brings the need for extra storage space to accommodate the equipment associated with these programs. Additionally, our stakeholders, including the Sunbury Netball Association (SNA), face challenges with storage, particularly regarding netball rings stored on trolleys at the end of courts due to the lack of adequate storage facilities.

To address these issues and ensure the safety and efficiency of our operations, we propose the development of dedicated stakeholder storage space at the rear of Boardman Stadium. This initiative aims to provide secure and accessible storage for equipment, reducing the risk of accidents for game participants and young children.



Key features of the proposed stakeholder storage space include:

- Adequate space to accommodate the storage needs of various stakeholders, including the SBA and SNA.
- Secure storage facilities to safeguard equipment and minimise the risk of loss or damage.
- Organisation systems to optimise space utilisation and facilitate easy access to stored items.
- Accessibility features to ensure that stakeholders can retrieve equipment safely and efficiently.
- Compliance with OH&S regulations to mitigate risks and ensure a safe environment for all users of Boardman Stadium.

This initiative aligns with our commitment to supporting the growth and success of our programs while prioritising the safety and well-being of our participants and stakeholders.

Forecast Construction Cost –

Area M2	Rate	Forecast Construction Cost
50m2	\$3,000	\$150,000

Priority 8 – IT Upgrade

The Current IT network does suit the operations of the sports occupying the stadium. The network installed and used by SBA faces significant limitations due to the layout of office space and the size of the venue.

Current challenges include –

- No WIFI available at Court 5 & 6 for live score updates via scoring tablets
- Limited live game streaming for domestic & representative games
- Slow access and limited capabilities to operate a business
- Reduced effectiveness for coaching and instructional videos

We would be proposing that any upgrades to the facilities would include a commercial grade WIFI system and cabling that would allow the camera on court 1 to be used effectively.

During any construction upgrades the contractors could run new cabling throughout the venue to ensure that costs are kept low.

In addition to the above the venue would benefit from fibre to the premises internet connection to allow for live streaming of our marquee Big-V basketball games to the community.

Summary

In summary, it is evident that Boardman Stadium currently lacks essential facilities and infrastructure to adequately support the growing needs of the Sunbury community. The increasing demands from various stakeholder groups, coupled with the post-COVID surge in participation, underscore the urgent need for a comprehensive upgrade of the venue.



The proposed upgrades outlined in this proposal address key deficiencies and align with the strategic objectives outlined by the Active Victoria 2022-2026 framework. By enhancing the stadium's facilities, we can promote equitable participation in sport and recreation, deliver inclusive infrastructure, build workforce capabilities, and ensure a safe and sustainable sporting environment.

Furthermore, these upgrades will enable us to introduce new programs and initiatives that benefit the community, such as walking basketball, youth basketball leagues, mixed netball, and school engagement programs. These additions will not only enrich the sporting experience for our members but also contribute to the overall well-being and growth of the Sunbury community.

In conclusion, investing in the upgrade of Boardman Stadium is essential to meet the evolving needs of our community and ensure that it remains a vibrant hub for sports and recreation. We urge stakeholders to support these initiatives to create a facility that truly serves the diverse needs of our members and enhances the quality of life in Sunbury.

Thank you for considering our proposal.

Response No:
8

Contribution ID: 4588

Member ID:

Date Submitted: Feb 25, 2024, 08:58 PM

Q1 What's the name of your idea?

Short Text New Sauna/Steam Room at Sunbury Aquatic and Leisure Centre

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text My idea is to enhance wellness at Sunbury Aquatic and Leisure Centre by adding a new sauna and steam room near the Warm Water pool. This would likely involve an extension of the Warm Water pool building. Currently, the facility lacks this popular amenity found in many aquatic centres and health clubs. A sauna provides dry heat relaxation and therapeutic benefits, including stress relief and improved circulation. This addition aligns with Council's Strategic Objective 1.3, promoting a healthy and inclusive community environment. Investing in wellness facilities like a sauna fosters community pride and safety by prioritizing residents' health. The inclusion of a new sauna will benefit community members and help Council achieve its strategic objectives. Thank you for your consideration.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 500000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
9

Contribution ID: 4587

Member ID:

Date Submitted: Feb 25, 2024, 07:10 PM

Q1 What's the name of your idea?

Short Text Sensory Garden & Playspace for Goonawarra Primary School

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives.

Q3 Tell us more about your idea...

Long Text Goonawarra Primary School needs your help.

We have a high number of neurodiverse kids at our school and have had to increase staff numbers to ensure that these kids have the classroom support they need to learn and grow. Due to prioritising our children's learning, we have no resources to invest in our kids outside spaces. The School Building Authority has no funds for our yard, and with Redstone and Kingsfield residents moving in we are under pressure.

We desperately need outdoor spaces that meet the needs of our neurodiverse kids to help them calm and regulate emotions, allowing them to reset during learning breaks. Interacting with nature improves physical, sensory, social, and emotional wellbeing, which would help our students. Hume Council has a vision for great education, and we need your help to build accessible and sensory friendly play spaces at our school that will benefit nearly 400 kids, their families and local residents that access the school yard annually.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice Another type of organisation or group

Q8 Name of organisation / group

Short Text Goonawarra Primary School Parents & Friends Group

Q9 Position title / Office holder who is suggesting the idea

Short Text Parent Volunteer

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text [REDACTED]

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13 Your email address:

Email [REDACTED]

Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
10

Contribution ID: 4586

Member ID:

Date Submitted: Feb 25, 2024, 03:28 PM

Q1 What's the name of your idea?

Short Text Community education on the effect of litter in our environment and specifically, the harm of microplastics in our waterways

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.2: Demonstrate environmentally sustainable leadership and adapt to climate change.

Q3 Tell us more about your idea...

Long Text The Hume City Council has a significant and very visible problem with litter in our neighbourhoods and parkland as well as dumped rubbish. The Waste Management team are being overwhelmed with the number of reports of litter and dumped rubbish. One councillor has informed me that 'so severe is the issue that in the last financial year, our City Amenity Team attended over 10,000 reports of litter and illegal dumping across Hume City Council' and that 'we need to collectively change the behaviour...as Hume residents all around us are responsible for up to 70% of the dumped rubbish.' I propose in-person education sessions (to be held at local businesses and schools as well as a community sustainability hub in a major shopping centre), monthly council-supported community clean-ups and 'environment wardens' to visit popular outdoor sites where people gather to eat and drink to have a friendly discussion around the effects of litter and dumped rubbish.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 15000

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
11

Contribution ID: 4585

Member ID:

Date Submitted: Feb 23, 2024, 02:12 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House upgrade/renovation

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text I am a facilitator/boardmember of Sunbury Neighbourhood House (SNH) Inc, and believe that SNH should be considered in this budget for renovation. For 25 years SNH has continuously met the community's needs with their inclusive, affordable and accessible programs and activities, however the premises is in need of upgrades. I would like to recommend the following upgrades.

Modernising the facade and entryway to the building to promote a more inviting environment.

Installation of CCTV in the building and carpark for the safety of all concerned.

Provision of separate facilities for staff members. At present toilet facilities are shared by all attending.

Renovation of the rooms used by the SNH, i.e. a repaint in modern and more pleasant colours.

More rooms be made available to SNH to enable an increase in programs that can be offered to the public.

Cleaning of the solar panels to provide a more efficient environmental saving.

Upgrade of the kitchenette area

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 250000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A business or not-for-profit organisation

Q8 Name of organisation / group

Short Text Sunbury Neighbourhood House inc.

Q9 Position title / Office holder who is suggesting the idea

Short Text Facilitator/boardmember

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text [REDACTED]

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13 Your email address:

Email [REDACTED]

Q14	Do you want to present your idea to Council?
Multi Choice	No

Response No:
12

Contribution ID: 4584

Member ID:

Date Submitted: Feb 23, 2024, 09:37 AM

Q1 What's the name of your idea?

Short Text Broadmeadows weekend market

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.4: Strengthen community connections through local events, festivals and the arts.

Q3 Tell us more about your idea...

Long Text Outside the council facilities would be a perfect space to hold a small market, with maybe a food truck or two, face painting or craft activities for kids, and some entertainment from hume buskers etc. I think it would be such a nice way to create a positive atmosphere and bring together community.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 25000

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
13

Contribution ID: 4583

Member ID:

Date Submitted: Feb 23, 2024, 07:50 AM

Q1 What's the name of your idea?

Short Text More sporting ovals in Craigieburn and upgrades of current facility (Highgate oval 2)

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.2: Provide opportunities, and support business growth to create accessible local jobs for our diverse community.

Q3 Tell us more about your idea...

Long Text Need more sporting ovals for local football club and cricket clubs and upgrade of current facility at Highgate oval 2 including! Scoreboard.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 3000000

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Craigieburn Football Club

Q9 Position title / Office holder who is suggesting the idea

Short Text President

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text [REDACTED]

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13 Your email address:

Email [REDACTED]

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
14

Contribution ID: 4582

Member ID:

Date Submitted: Feb 22, 2024, 09:28 PM

Q1 What's the name of your idea?

Short Text Upgrade Fairway blvd Park

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text The fairways blvd Park is very boring nothing for the local kids to enjoy its a big ugly hole with a shelter, BBQ and a tennis court and coloured blocks which are graffiti all the time we would love for a play area for the kids to enjoy instead of driving to the nearest playground

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
15

Contribution ID: 4581

Member ID:

Date Submitted: Feb 22, 2024, 07:36 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House (SNH) Renovation Project

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text I am writing to submit a proposal for budget funding to support the renovation project at Sunbury Neighbourhood House (SNH), where I volunteer at the Repair Cafe. My proposal aims to enhance the facilities by installing new toilets, including facilities for children, & general upgrades.

Project Overview

The current restroom facilities are inadequate to meet the needs of our diverse community. We propose to install modern, accessible toilets, including dedicated facilities for children, to ensure that all members of the community feel comfortable & included.

The building is in need of painting & lighting to improve its aesthetics & create a more inviting atmosphere.

Upgrading the facilities at SNH, will enhance the well-being of the community members who utilize the space. Installing children's toilets will cater to the needs of families & encourage more parents to participate in community activities, knowing that their children have suitable facilities available. Thank you

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice

No

Response No:
16Contribution ID: 4580
Member ID: 3732
Date Submitted: Feb 22, 2024, 05:21 PM**Q1 What's the name of your idea?**

Short Text Water park in Hume

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...Long Text A water play park for the Hume community
A petition was submitted to council in 2021 over 1000 signatures was brought up in council meeting still nothing
Time our residents had a water park built in the community https://www.change.org/p/hume-city-council-outdoor-water-park-in-hume?source_location=search**Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)**

Number 500000

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Yes

Response No:
17

Contribution ID: 4576

Member ID:

Date Submitted: Feb 22, 2024, 01:45 PM

Q1 What's the name of your idea?

Short Text Upgrade to Broadmeadows Community Hub for the safety of staff and community

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.2: Provide opportunities, and support business growth to create accessible local jobs for our diverse community.

Q3 Tell us more about your idea...

Long Text We would like to request two glass door/walls to be erected at BCH between reception and our office. We feel this will solve safety issues and will guarantee the safety and well-being of employees. A secure office environment minimizes the risk of unauthorized access, potential theft, and fatalities. To enhance security, collaboration, and expansion of our office area is an initiative that aligns seamlessly with the community's well-being and the Council's objectives. DNH recognizes importance of growth to continue effectively servicing our community in a safe manner. Demands on our services have increased. These changes will allow us to have more room for our staff which we are desperately in need of. This commitment to growth reflects our dedication to providing professional services, ensuring the community receives the support it requires, and positioning DNH as a reliable and adaptive institution dedicated to the safety and prosperity of our community.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 70000

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A business or not-for-profit organisation

Q8 Name of organisation / group

Short Text Dallas Neighbourhood House

Q9 Position title / Office holder who is suggesting the idea

Short Text Manager

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text [REDACTED]

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13 Your email address:

Email manager@dallasnh.org.au

Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
18

Contribution ID: 4574

Member ID:

Date Submitted: Feb 21, 2024, 06:26 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House - Upgrade / Renovation

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text As the Chairperson of the Sunbury Neighbourhood House Inc. BoM, I am acutely aware of the need for physical improvements, enhancements and general upgrades to the space we occupy at 531 Elizabeth Drive in Sunbury.

I would like to see at least our part of the building undergo a significant face-lift. It hasn't changed internally (or externally) for many years. It clearly needs renovating and upgrading to comply with HCC's strategic objective No. 2.3.

I would like to see CCTV installed to improve the safety and security of all people who frequent our House, provision of a kitchenette, improved/upgraded children's facilities (especially child accessible toilet facilities), outdoor improvements and other internal infrastructure enhancements.

Our Manager has provided compelling data re. SNH's impact on the Sunbury community since 1996 and outlined the benefits that an upgrade/renovation would provide to HCC. I endorse what she has said and whole-heartedly support her submission.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 250000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A business or not-for-profit organisation

Q8 Name of organisation / group

Short Text Sunbury Neighbourhood House Inc.

Q9 Position title / Office holder who is suggesting the idea

Short Text Chairperson, Board of Management

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text 531 Elizabeth Drive, Sunbury 3429

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13

Your email address:

Email

Q14

Do you want to present your idea to Council?

Multi Choice

Not sure yet

Response No:
19

Contribution ID: 4573

Member ID:

Date Submitted: Feb 21, 2024, 02:38 PM

Q1 What's the name of your idea?

Short Text Rivers of Resilience: A Call for Water Advocacy and Community Partnership

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.2: Demonstrate environmentally sustainable leadership and adapt to climate change.

Q3 Tell us more about your idea...

Long Text I appeal for support in advocating for the health of Maribyrnong catchment waterways. Water advocacy is crucial for community well-being and aligns with the council's vision and particularly theme 2: A city that cares about our planet, is appealing and connected. Recent research underscores the importance of rivers and creeks in promoting physical and mental health, on top of supporting biodiverse communities. However, climate change and population growth threaten these ecosystems and well being benefits. Our organisation will be launched in July 2024 and seeks funding to deliver its' strategy (see attached) to bolster efforts in restoration and engagement. We invite Hume City Council to become a 'Founding Partner'. Your support will advance environmentally sustainable leadership and community resilience. Together, we can safeguard our waterways for generations to come.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 20000

Q5 Where is your idea located?

Select Box All suburbs in Hume

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A business or not-for-profit organisation

Q8 Name of organisation / group

Short Text Maribyrnong River and Waterways Association

Q9 Position title / Office holder who is suggesting the idea

Short Text Secretary

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email info@maribyrnongriver.org.au

Q14	Do you want to present your idea to Council?
Multi Choice	Yes



21/02/2024

Re: Council Plan and Budget Ideas for 2024/2025

Subject: Urgent Appeal for Water Advocacy Funding to Ensure a Sustainable and Thriving Community

Dear Honourable Mayor and City Council

I am writing to you on behalf of the Maribyrnong River and Waterways Association (MRWA) to appeal for your support in our mission to advocate for the health and sustainability of our precious waterways in the Mirrangbamurn, Maribyrnong catchment. As we strive to align with the community vision outlined by Hume City Council, it is evident that the themes of resilience, inclusivity, environmental care, and community-focused leadership are at the heart of our shared goals.

As we address Hume City Council's vision through theme 2 (A city that cares about our planet, is appealing and connected), primarily implemented through the council Climate Action Plan (2023-2028), we must also acknowledge the profound importance of water advocacy for the overall well-being of our community. Water is not only essential for sustaining life and biodiversity but also plays a pivotal role in promoting health, fostering a sense of belonging, and enhancing the quality of life for residents.

Recent research, including the Department of Environment, Energy and Climate Action's 'My Victorian Waterway survey (2022)', underscores the significant role that rivers and creeks play in promoting physical and mental well-being. These waterways serve as vital spaces for relaxation, exercise, and connection with nature, offering respite from the urban environment and contributing to the overall sense of community cohesion and belonging.

However, the already-felt threats of climate change and the associated water crisis pose significant challenges to the health and sustainability of rivers and creeks in Hume Council. Forecast declining rainfall and diminishing water flows threaten the ecological integrity of these vital ecosystems, placing them at risk of irreversible degradation.

In light of these pressing challenges, MRWA is committed to advocating for the health and restoration of our waterways, working to engage with the community, businesses, and all levels of government to raise awareness and implement on-the-ground programs to protect and enhance these invaluable natural assets.

Over the last three years, MRWA has been supported by the Yarra Riverkeeper Association. In July 2024, it will be launched as an independent organisation with a strong strategic focus (please see the attached co-designed Strategic Plan). To



effectively realize our strategy, we are seeking financial support from all councils within the Maribyrnong catchment. Specifically, we are inviting Councils to become 'Founding Partners' and are requesting \$20,000 from each council over a three-year period to bolster our efforts in river restoration, environmental education, and community engagement initiatives. Council funding will be leveraged by the significant committed support from Melbourne Water Corporation and several private benefactors and businesses along the Mirranbamurn, Maribyrnong River.

With your generous support, MRWA will be better equipped to advance our shared goals of promoting environmental stewardship, fostering community resilience, and ensuring the long-term health and vitality of our waterways. Together, we can inspire meaningful change, uphold our commitment to accountability, and prioritize the well-being of our community and natural environment.

We kindly urge you to consider our funding request and stand with us in our mission to safeguard the future of our waterways for generations to come. Your partnership is invaluable, and your support will make a tangible difference in realising our collective vision for a sustainable and thriving community.

Thank you for your attention to this urgent matter. We look forward to the opportunity to collaborate with you and drive positive change for our beloved Maribyrnong catchment.

Yours faithfully,

A black rectangular box redacting the signature of the Secretary.

A black rectangular box redacting the name of the Secretary.

Maribyrnong River and Waterways Association - Secretary



The Maribyrnong River and Waterways Association

Strategic Plan 2023-2026

MARIBYRNONG

Community Ideas for the 2024/25 Council Plan and Budget RIVER & WATERWAYS ASSOCIATION
Page 66 of 227

TABLE OF CONTENTS

ABOUT US

4

STRATEGY

18

THE MARIBYRNONG,
MIRRANGBAMURN RIVER

6

AWARENESS

20

THREATS TO THE
MARIBYRNONG RIVER

10

COLLABORATION

22

THE FUTURE

12

ACTIVATION

24

STRATEGIC FRAMING

14

EMPOWER

26

Acknowledgments

Many people have contributed to this strategy, including the broader Maribyrnong River community. Friends groups in the catchment, and representatives from water agencies. Traditional Owners were consulted in the development of this strategy. The strategy also draws on information from many conversations, reports, plans, and strategies prepared by the Yarra Riverkeeper Association.

Our Funding Partners

Yarra Water

Melbourne Water

West Gate
Neighbourhood
Fund

Energy,
Environment
and Climate Action

VICTORIA
Government

Acknowledgment of Country

The Maribyrnong River and Waterways Association acknowledges that the lands and waterways of the Maribyrnong, Mirrangbamurn catchment, are the unceded territories of the Wurundjeri Woi-wurrung and Bunurong peoples. We pay our respect to their Ancestors, who cared for Country for millennia, and to all Traditional Owners who continue to speak and care for their Country.



2 The Maribyrnong River and Waterways Association

Community Ideas for the 2024/25 Council Plan and Budget
Page 67 of 227

Hume City Council

Page 75

ABOUT US

‘Choosing to save a river is more an act of passion than of careful calculation. You make the choice because the river has touched your life intimate and irreversible way, because you are unwilling to accept its loss’.

– David Bolling

Founded in 2022, the Maribyrnong River and Waterways Association (MRWA) is a values-driven community-based organisation that advocates for the health of rivers and creeks in the Maribyrnong catchment. We advocate for the river itself, for the communities that depend on it, and for the myriad of health and well-being benefits that come with our interaction with the waterways and surrounding parklands. MRWA brings the needs of the river into the public domain, challenges the community and government to act and puts forward pathways for action. We are a not-for-profit organisation with a paid staff and volunteer Board. We are independent of the government and transparent in our decision-making.

We seek to partner with Traditional Owners to ecologically restore the river and share the cultural stories of the waterscapes and surrounding country. Every day we work to make this possible, through green roots advocacy to improve planning controls, environmental flows, stormwater quality, and amenity. We educate and engage with the community, organise on-the-ground programs to restore the rivers and creeks in the catchment, and fundraise to increase investment into enhancing these sacred waterways.





THE MARIBYRNONG, MIRRANGBAMURN RIVER

“It seems to me that the natural world is the greatest source of excitement: the greatest source of visual beauty; the greatest source of intellectual interest. It is the greatest source of so much in life that makes life worth living.”
- Sir David Attenborough

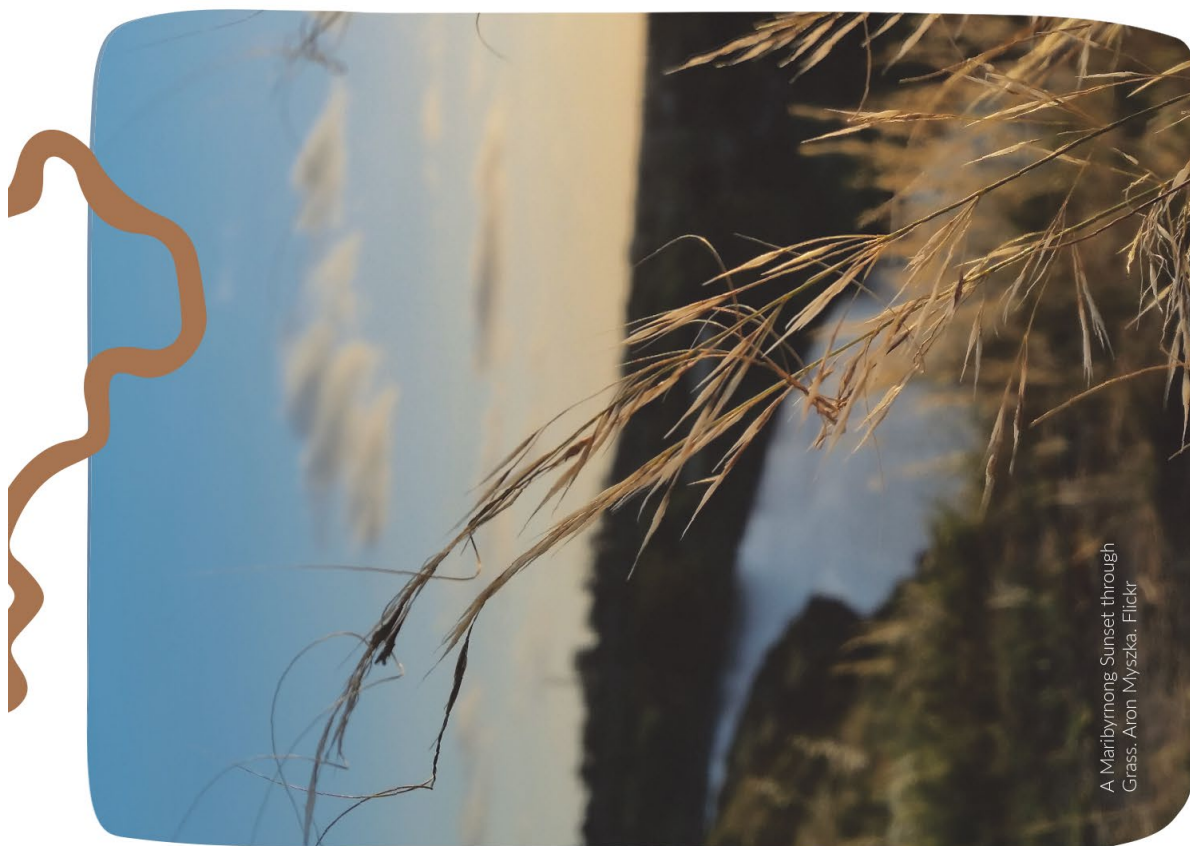
The Maribyrnong River is a vital element of Melbourne’s ecosystem, culture, and community, providing life, joy, and balance along its journey from source to sea. It represents an integrated and living natural entity that is much more than just water.

The river’s name has a unique cultural significance, with some suggesting that it derives from the Woi-wurrung term “mirringny-bir-nong,” meaning “I can hear a ringtail possum.” It is important to recognize its ecological, cultural, and social value and consider the river’s unique characteristics and the interconnectedness of the systems it supports.

The Central Macedon Range is the primary source of the two major tributaries to the Maribyrnong River: Deep Creek flowing to the north, and Jacksons Creek flowing to the south. These tributaries join near Bulla to form the Maribyrnong River. Below this confluence, the Maribyrnong stretches 41 km before it meets the Yarra. Three small creeks, Arundel Creek, Steele Creek, and Taylors Creek enter into the Maribyrnong below Bulla. The river and its tributaries have carved a path through the basalt plains of the region, creating a diverse landscape of escarpments, gorges, and river flats. The 1400 square km catchment is a predominantly rural catchment with the river valley cutting through the lava flows of the Keilor and Werribee plains created

by volcanic eruptions over two million years ago. As the Maribyrnong enters the built-up area of Melbourne, it begins a dramatic transformation from a natural river to a highly urbanized working river.

The Maribyrnong River valley has been home to the Wurundjeri people of the Kulin nation for at least 40,000 years. Thousands of cultural sites and places have been recorded, most along the river, in the form of stone tools, scar trees, and unique floral assemblages. The Keilor Cranium site is one of Victoria’s most important archaeological sites suggesting indigenous occupation back to at least 30,000 years BP. Extinct Pleistocene animal fossils are also associated with the site. The Mount William Stone-Axe Quarry is the largest and best-known indigenous quarry in Victoria spread over 50 acres. Known as Wili-im-ee Moor-ring, meaning “axe place” in Woi-wurrung, the greenstone quarry was an important source of raw material for manufacturing greenstone axes, which were traded over a wide area of south-east Australia. The western clans were said to have worked hard to balance community and Country by employing sustainable agricultural practices. Terraced myrmong gardens were cultivated, with bright yellow blooms stretching for kilometers. The Wurundjeri Woi-wurrung saw the valley as an aggregate of water and land with



A Maribyrnong Sunset through Grass. Aron Myszka. Flickr

its flora and fauna, and their agriculture practices ensured the reliable supply of resources. The land and waters of this region continue to hold deep spiritual and cultural significance to the Kulin nations.

The first Europeans to explore along the river were Charles Grimes (1803) and John Batman (1835). With the establishment of Melbourne in 1835, sheep runs soon appeared in the Avondale and Sunshine areas as early pastoralists favoured the open grazing country of the Maribyrnong's upper reaches. Whereas the Freshwater took the name 'Yarra', the Maribyrnong River was soon dubbed the Saltwater by early settlers, due to the tidal nature of its lower reaches (to Solomon's Ford in Avondale Heights). The river, at least in its lower reaches (the river estuary), remained known as the 'Saltwater' River until 1913.

The Maribyrnong River and surrounding parklands are biodiverse and home to many native species. At least 100 bird species inhabit this environment during different times of the year. Waterbird species found in large numbers include the pacific black duck, chestnut teal, straw-necked Ibis, purple swamphen and masked lapwing. The area is home to many mammal species, including platypus, koalas, sugar gliders, the short-beaked echidna and platypus. About twelve species of frogs and toads have been recorded around the river, including the endangered growling grass frog. Ten

species of native fish, and eight species of exotic fish are present in the river with the most common species including the exotic eastern gambusia, common galaxia, and flat-headed gudgeon. About twenty reptile species are known to inhabit the Maribyrnong River and surrounding areas, with skinks making up a large proportion of that number. Supporting these communities, more than 60 aquatic insects are found in the Maribyrnong River.

The vegetation in and around the Maribyrnong Valley has changed substantially since European settlement and the urban growth of Melbourne. Historical records show that much of Footscray and Sunshine were covered with open forest of she-oak, while native pastures of kangaroo grass covered the river banks and plains beyond. River red gum and grey box woodlands once dominated the Essendon area. Red gum, bottle brush, and reed beds grew along the river bank upstream of Avondale with lightwood wattle common around the confluence with other creeks. Today, a few remnant vegetation patches exist, particularly in the upper Maribyrnong.



The map illustrates the Maribyrnong River system and its surrounding landscape. Key features include:

- Creeks:** Deep Creek, Riddells Creek, Emu Creek, Jacksons Creek, and the Maribyrnong River itself.
- Reservoirs:** Rosslynne Reservoir and Gisborne Reservoir.
- Towns and Locations:** Lancelfield, Romney, Sunbury, Kallor, Sunshine, and Tullamarine.
- Geographical Features:** The map shows the river's course from the south (near Sunbury) towards the north (towards Tullamarine), with various creeks and reservoirs branching off.

THREATS TO
THE MARIBYRNONG RIVER

Like most urban rivers, the Maribyrnong river is subject to many threats. The waterways in the Maribyrnong catchment have been heavily exploited for water supplies, irrigation, and waste disposal. Victoria's highly variable rainfall and streamflow are now occurring against a backdrop of climate change, with the drying trend of recent decades projected to continue into the future. Population growth and the associated dependence on water, together with climate change will transform the catchment and put great pressure on the region's limited water resources and the health of its waterways and wetlands.

The local community has been raising concerns about environmental degradation in this area for many years, particularly about littering, sewage overflow, and degradation of natural habitats. Environmental groups and concerned citizens have been working together to raise awareness about these issues and push for change, through initiatives such as clean-up campaigns, petitions, and lobbying efforts. Despite these efforts, however, there is still much work to be done to ensure the health and sustainability of the Maribyrnong catchment for future generations. The Maribyrnong catchment community voiced their concerns about threats to the river at two community forums held in July and October 2022. Participants representing various stretches of the catchment worked in groups to identify the key threats to their region and then decided on priority concerns/needs. These priorities are listed in the table below.



Region	Priority Concerns
The Upper Catchment (Deep Creek and Jacksons Creek)	Improved planning controls: Planning controls in Lancefield, Romsey, Gisborne, Riddells Creek and Sunbury need to be strengthened to ensure better protection of waterways and surrounding parkland, along with the associated increase in stormwater and treated wastewater discharge to waterways. Environmental Flows: The need for an environmental flow entitlement for the river and a better understanding of the impact of varying flows on river health.
The Freshwater Maribyrnong (Bulla Junction to Canning St Ford)	Public access: People have connected to the river during the Covid 19 epidemic, and that will continue as people seek out time in nature. This will increase awareness of what is not accessible along the river and, with that, demand for planning that allows access and provision of walkways, facilities, and restoration of the riparian zone. Pollution: Public awareness of the river has increased interest in the river's health, with visible pollution and pollution events a trigger for community education and community activism.
The Saltwater Maribyrnong (Canning St Ford to Footscray Park)	Planning Controls: Residential development and planning controls, on matters like setbacks and building on floodplains, provision of open space, and access for passive and active recreation that preserves the river's health are of key concern. Commonwealth Defence Site: Development of the Commonwealth Defence site will bring to foreground the heavy metals that are a legacy of past use of the river and put into play the question of appropriate development. Litter: Litter will continue to be a flashpoint for community concern about the river.
The Maribyrnong/Yarra Confluence	Increased Recognition: There is strong interest for the river to be recognised as a place to be with nature, and as a place that carries our indigenous and settler histories. Human health and environmental health are interdependent: The growing realisation that what is good for the river is also good for human health, and political interest in anything that reduces health expenditure is important for society. A united voice for the Maribyrnong: We will be a stronger influence when we speak as one about threats, opportunities, and the action that is needed to protect and restore the river.



THE FUTURE

“Climb the mountains and get their good tidings. Nature’s peace will flow into you as sunshine flows into trees. The winds will blow their own freshness into you, and the storms their energy, while cares will drop away from you like the leaves of autumn.”

- John Muir

Protecting Victoria’s valuable environmental assets – referred to by economists and others as natural capital – is critically important for the health and cultural identity of communities, and for key sectors of the economy ranging from agriculture to tourism. The blue-green corridors in the Maribyrnong catchment are some of the most important assets in the region, providing a host of environmental services, including: climate change mitigation, groundwater storage, flood regulation, carbon sequestration, air filtration, amenity, recreation and tourism, water supply and filtration among others.

The Maribyrnong River and Waterways Association knows that rebuilding and further investment into natural capital is critical for the health and longevity of waterways and all communities that depend on them. Our unique capabilities, insight, and connection to the river and its communities enable us to protect and activate waterways and their lands and to celebrate their ecological, cultural, social, and economic values.

View across Maribyrnong River valley to wards Avondale Heights, Philip Mallis, Flickr



12 The Maribyrnong River and Waterways Association

Community Ideas for the 2024/25 Council Plan and Budget
Page 72 of 227

Community Vision

As part of the Waterways of the West Consultation, people from across the west came together to create a Community Vision for the Waterways of the West and their lands for the next 50 years:

‘Our vision is for healthy, diverse, and sustainable waterways throughout our west. As a diverse community, we care for its interconnected rivers, creeks and landscapes.

Respectfully acknowledging and embracing the cultural values of the Wurundjeri Woi wurrung and Wadawurrung Peoples, we walk together to care for Country. The Wurundjeri Woi wurrung and Wadawurrung People cared for Country in many different ways and for all living things. Working collaboratively, the people of the west protect and celebrate these unique and interconnected waterways. The Maribyrnong (Mirrangbamurn) and Werribee (Wirribi Yaluk) rivers, and their surrounding creeks and tributaries, run cleanly. They’re filled with abundant life. Their banks teem with native plants and animals. Crystal clear in the forested hills, the water flows through volcanic grassy-plains under big skies. It seeps into and sustains wetlands, travels down through farms, between homes and into internationally-recognised salt marshes, ending its journey in Port Phillip Bay.

Along these waters we see birds – like Reed Warblers and Rainbow Bee-eaters – nesting along the creek banks, migratory birds from as far as Alaska and Siberia stop and rest in the salt marshes. Tawny frogmouth chicks are spotted by passers-by and the air is filled with the chorus of Grolwing grass frogs and Pobblebonks. We respect and value what the waters provide us; the food they help us grow; and the places that nurture our wellbeing, whose beauty we enjoy. It’s where we meet and gather, reflect, run, walk and play. Wow – it’s the emotion evoked by the Waterways of the West.

Strategic Plan 2023-2026 **13**

STRATEGIC FRAMING

Our 2023-2026 Strategic Plan seeks to build on the success of the many individuals, groups and organisations that have sought to protect, restore, and enhance the Maribyrnong River and all its tributaries. Our strategic plan supports the aspirations and goals of a range of Policy Frameworks in Victoria:

- The Yarra River Protection (Wilip-gin Birrarung murrum) Act 2017
- The Healthy Waterways Strategy 2018-2028
- Waterways of the West Action Plan
- Central and Gippsland Region Sustainable Water Strategy
- Biodiversity 2037
- Greening the West Strategic Plan
- Our strategy aligns with various international frameworks and agreements:
 - Universal Declaration on the Rights of Rivers
 - The OECD Principles on Water Governance
 - UN Decade on Ecosystem Restoration (2021 – 2030), and
 - Sustainable Development Goals (2015 – 2030).



VISION

The Maribyrnong River and surrounding waterways are cared for, respected, and protected for the well-being and survival of all communities that rely on them.

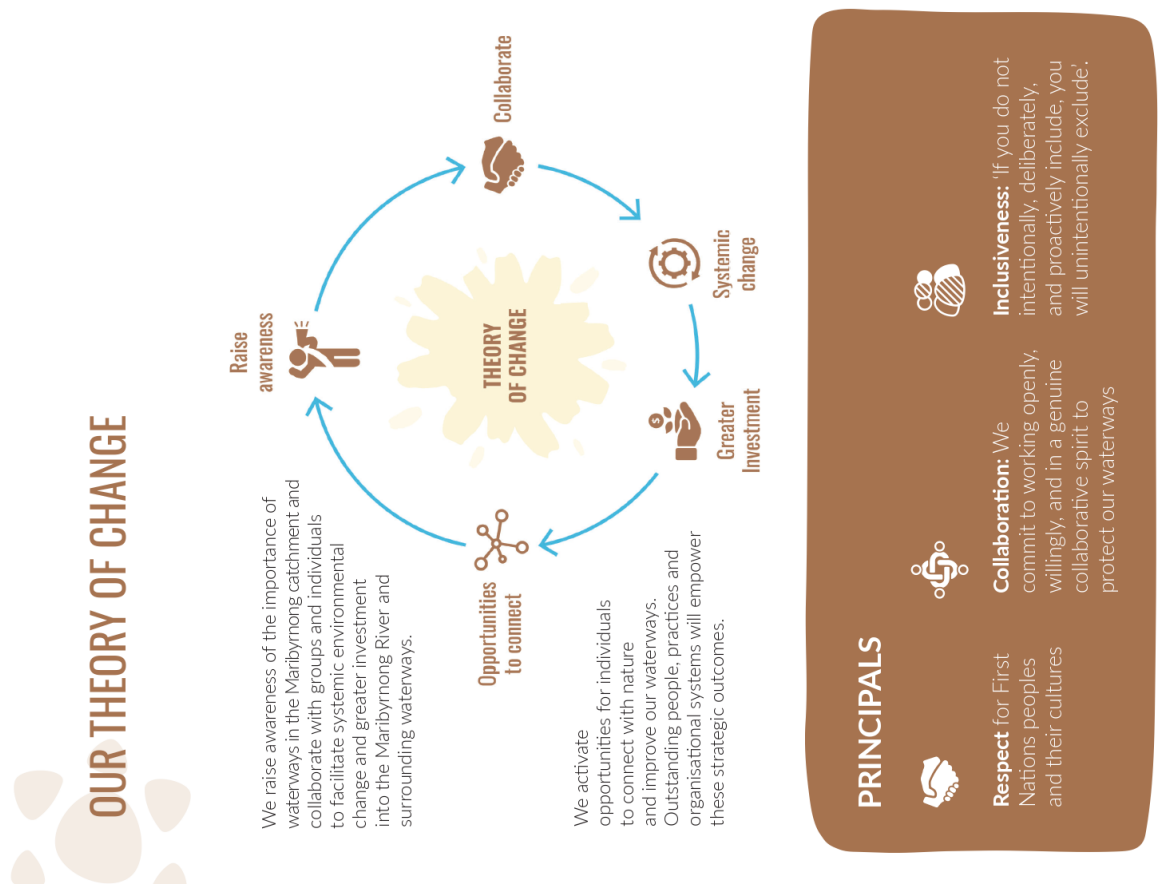


OUR PURPOSE

We advocate for greater commitment and investment in protecting and restoring waterways in the Maribyrnong catchment.



Image: Path to Brimbank





Page 75 of 227



AWARENESS

Aim 1: We are a credible and knowledgeable voice for the environmental needs of the river

Impact Area	Goals	Strategies	Target	Reporting Methods
Research	<p>Maintain and expand research collaborations to build and share knowledge.</p> <p>Base management recommendations on ecological monitoring and best available evidence across the Maribyrnong catchment.</p> <p>MRWA and partner 'knowledge' is used by decision-makers to inform river policy and practice.</p>	<p>Liaise with Traditional Owners, governments, authorities, community groups, and other stakeholders to identify and undertake research in mutual areas of interest.</p> <p>Use research and knowledge generated in public and private forums to influence decision-making.</p>	<p>Research and knowledge plan with key stakeholders developed (30 June 2024).</p> <p>At least one research/knowledge product is co-led by TOs over the life of the strategy.</p> <p>At least one MRWA and partner research/knowledge product, and two submissions to inquiries delivered annually.</p> <p>MRWA publications are referenced in government policies and strategies during this strategy.</p>	<p>Annual report</p> <p>MRWA website</p>
Communication	<p>MRWA creates and shares knowledge, evidence, and stories with stakeholders and decision-makers.</p> <p>Inspire and engage new and existing audiences as part of a growing Maribyrnong catchment community.</p>	<p>Develop and implement a Communications Plan that includes traditional and social media to increase public awareness of river issues in the Maribyrnong catchment.</p> <p>Create a website to increase engagement.</p> <p>Create MRWA page on social media platforms like LinkedIn, Twitter, Instagram, and Facebook.</p> <p>Reach more diverse audiences including CALD communities and youth through targeted initiatives.</p>	<p>Communications Plan developed by 30 Dec 2023.</p> <p>Website launched by Aug 2023.</p> <p>Social media platform launched by Aug 2023.</p> <p>100% increase in people receiving communications across various platforms compared to baseline annually. At least one targeted initiative delivered annually for CALD communities and younger generations (under 50).</p>	<p>Annual report</p>
Media Engagement	<p>MRWA develops relationships with media outlets and influencers to increase content uptake.</p>	<p>Cultivate media partnerships with key influencers to raise awareness of river issues.</p>	<p>Increased awareness by 50% in the community.</p> <p>At least 2 media publications are released annually.</p>	<p>Community survey results published in the annual report</p>

COLLABORATION

Aim 2: We work together with the community, First Nations people, agencies, and all levels of government to facilitate systemic environmental change and greater investment to enhancing of the Maribyrnong River and surrounding waterways.

Impact Area	Goals	Strategies	Target/ Success Indicators	Reporting Methods
Government Engagement	MRWA engages with Local, State, and Federal government representatives as a key stakeholder in government policies and legislation.	Build and strengthen relationships with key government representatives and influencers at Local, State, and Federal levels. Use election campaigns to influence political commitments on river issues.	At least six meetings with Local, State, and Federal representatives (boat trips, visits to regeneration sites) annually. 50% of election commitments are supported by at least one major party at Local, State, and Federal levels. Evidence of MRWA policy positions in government policies and legislation.	Monthly Newsletters Annual Reports Social media platforms
Partnerships	Melbourne Water, DEECA, Parks Victoria, local government, and others engage with MRWA as key river stakeholders.	Strengthen relationships with Melbourne Water, DEECA, Parks Victoria, and others through research, partnerships, and co-learning. Work with Melbourne Water to deliver on key aspects of the Healthy Waterways Strategy and the Department of Energy, Environment, and Climate Action on the Waterways of the West Action Plan.	At least quarterly attendance at partner events annually. At least two funded partnership projects delivered with key stakeholders over the life of the strategy.	Partnership results released on social media and in annual reports.
Amplified Community Voice	We collaborate with community groups to undertake targeted advocacy initiatives and campaigns.	Strengthen the capacity of community groups to undertake advocacy by providing guidance, training, and sharing resources. Provide opportunities for the community to participate in advocacy initiatives (e.g., specific campaigns related to river issues).	Two local advocacy initiatives are delivered annually.	Annual reports, Website and social media platforms
Build relationships with First Nations people	We work with First Nations people to protect the environment, recognizing their deep cultural connection to the Country.	Explore opportunities to work with First Nations people to protect areas of natural and cultural value. Strengthen and nurture relationships with First Nation peoples through collaboration and co-learning in TO-led and supported projects.	At least one collaboration is TO-led or supported over the life of the strategy.	Annual reports



Aim 3: We facilitate opportunities to connect with, protect and enhance the Maribyrnong River and surrounding waterways and parklands

Impact Area	Goals	Strategies	Target/ Success Indicators	Reporting Methods
Education	We develop and deliver unique place-based education experiences for formal and informal education settings.	Development of materials for early learning, primary and secondary settings in line with Victorian curriculum frameworks. Explore opportunities to collaborate with tertiary institutions to provide place-based education experiences, internships, and research opportunities related to the Maribyrnong River.	Participants have an increased water literacy and greater awareness of the Maribyrnong ecosystem.	Annual report
Community Wellbeing	Provide diverse opportunities that enable people to appreciate and participate in connecting with nature.	A range of programs including guided walks, guided bike rides, and nature immersion activities will be offered to the community to highlight the interdependency of environmental and human health Develop and implement a Philanthropy and Engagement Strategy that identifies opportunities to grow the MRWA's outreach while obtaining philanthropic support through participation and giving.	Increased volunteer numbers and hours through MRWA programs. Participants strengthen connections to nature, people, or community groups. 25% growth in philanthropy and engagement programs over three years.	Community Surveys Focused group interviews Annual Report
Litter	MRWA contributes to Polystyrene (EPS) research so the product is better regulated and disposed of by users. In partnership with YRKA, MRWA develops campaigns and strengthens the capacity of communities to advocate for a reduction of EPS and adopt enviro-friendly alternatives. Environmentally friendly alternatives to polystyrene are being used by industry.	Develop relationships and undertake targeted advocacy with governments and industry on EPS pollution and good practices. Undertake targeted research on the multiple benefits of EPS Alternatives. Work with local communities to increase awareness and knowledge of EPS and alternatives.	Evidence of increased polystyrene legislation/regulation by governments. Dedicated funding for a polystyrene project as part of the Maribyrnong Strategic Plan. Participation in industry events. Construction Industry guidelines published. Research on EPS alternatives published in 2024. Communities participate in a polystyrene pollution campaign and take actions with governments and industry annually.	Data collection and reporting in technical report and annual reports Social media platforms and website



EMPOWER

Aim 4: The Maribyrnong River and Waterways Association is an effective, efficient organisation while leading with respect, a spirit of collaboration, and inclusiveness in our workplace and relations.

Impact Area	Goals	Strategies	Target/ Success Indicators	Reporting Methods
People and Culture	MRWA attracts, develops, and retains talented and passionate individuals (staff and volunteers).	Provide professional development opportunities for staff and volunteers. Increase staff remuneration and benefits in line with industry standards and cost of living. Establish and maintain effective systems and resources to support well-being, and empower our team to participate, learn and prosper.	All staff have benefited from at least one professional development opportunity over the life of the strategy. All staff have received training in basic skill sets (advocacy, communication, reconciliation, and stewardship). More than 80% retention rate of staff annually. Over 75% of staff and volunteer satisfaction with MRWA.	Employee satisfaction survey Annual report
First Nations Reconciliation	MRWA has taken concrete and meaningful steps to reconcile with Wurundjeri Woi-wurrung and Bunurong peoples.	Listen and learn from TOs and develop and implement a Reconciliation Action Plan (RAP).	All RAP activities are implemented satisfactorily Recommendations for a new RAP accepted ahead of the new strategic planning period (2026-2030).	Release Reconciliation Action Plan on website
Organisational Resilience	MRWA has effective policies and organisational governance practices. MRWA has a high-performing Board and Executive Leadership team.	Development of organisational policies and procedures. Review of Board and Executive leadership roles and responsibilities. This will include developing and implementing a performance and skill evaluation framework. Appointment of MRWA Board	All policies and procedures developed and updated by 30 June 2024. Onboarding plans and guidance completed by 30 June 2023 Board and Committees meet regularly and are effective Annual reports are published and include information on diversity, and staff remuneration, with independent audits. Funding plan developed by 30 December 2023.	Release Standard Operating Procedures Annual Report
Financial sustainability	Build financial sustainability and organisational resilience.	Develop and implement a 3-year funding plan (united funding and project funding) that increases and diversifies funding sources and allocates resources effectively.	Mix of income sources with no more than 50% of total income from any one source. Overall funding of at least \$200k in year 1, \$300k in year 2, and \$400K in year 3.	Annual Report
Active Donor Network	MRWA has a growing, educated and engaged network of supporters.	Develop and implement program plans with specific philanthropy engagement components to broaden interest and build relationships with and between supporters.	Two donor events are delivered annually.	Annual report



The Maribyrong River and Waterways Association is a leading community-managed organisation with a dedicated committee, staff, and team of volunteers who design and implement innovative environmental programs.

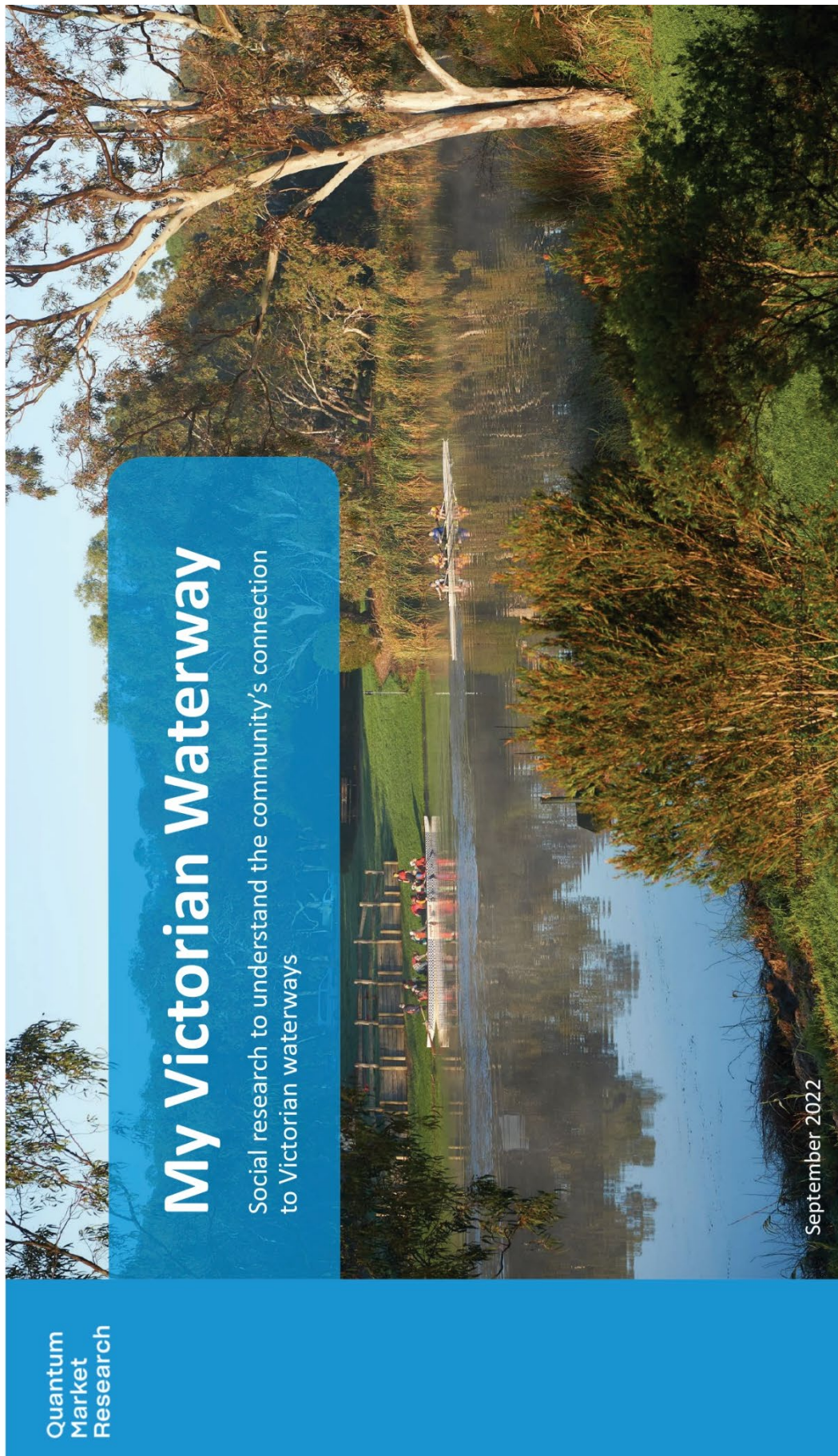
Our expertise is the health of the waterways in the Maribyrong catchment, within the traditional lands and waters of the Wurundjeri Woi Wurrung and Bunurong people of the Kulin Nation. We bring together people of all ages and backgrounds to spark solutions and inspire environmental leadership.


Email info@maribyrongriver.org.au to find out more about our team and our initiatives.

www.maribyrongriver.org.au
[maribyrongriverandwaterwaysassociation](https://www.facebook.com/maribyrongriverandwaterwaysassociation)
[maribyrongriverandwaterways](https://www.instagram.com/maribyrongriverandwaterways)
[maribyrongriverandwaterwaysassociation](https://www.linkedin.com/company/maribyrongriverandwaterwaysassociation)

Image: Sunset Boulevard

Community Ideas for the 2024/25 Council Plan and Budget
Page 80 of 227



		
<h1>Contents</h1>		
Introduction		3
Current usage		
How do Victorians use waterways?		4
What type of waterway do people most like to visit? Why?		5
How can we improve recreation on/beside waterways?		6
Attitudes and understandings		
How does the community care and contribute to waterway health?		7
What Victorians know about waterway health		8
Aspirations, values and vision		
What are the perceived challenges for Victoria’s waterways?		9
What factors of waterway health should be focused on?		10
What is the community’s vision for the future of waterways?		11
What does this vision really mean for the community?		12
How does having healthy, thriving waterways benefit the community?		13
Using survey data to improve waterway management		14



Lal Lal Falls, Moorabool (Murrumbidgee) River West Blanch

Why does the community like to visit Victoria’s waterways?

What do we know about waterway health?

What do Victorians envision for the future of our waterways?

In 2022, the My Victorian Waterway survey was conducted by Quantum Market Research for the Department of Environment, Land, Water and Planning, to investigate the Victorian community’s connection to our rivers, lakes, streams, creeks, floodplains, wetlands, estuaries, water storages or reservoirs (known collectively as ‘**waterways**’).

- Identify how the water sector can improve future communications and community engagement by better understanding current levels of knowledge about what makes a waterway healthy.

The *My Victorian Waterway survey* ran for five weeks in March/April 2022. A total of 6,240 online surveys were completed. The design of the data collection approach ensured the sample was sizeable and representative of the adult Victorian population in terms of age, gender and location, including representation across all regions of the state.

The survey gathered a wealth of information about current waterway usage, attitudes and understandings about waterway health, current knowledge and language used by the community, and aspirations for the future.

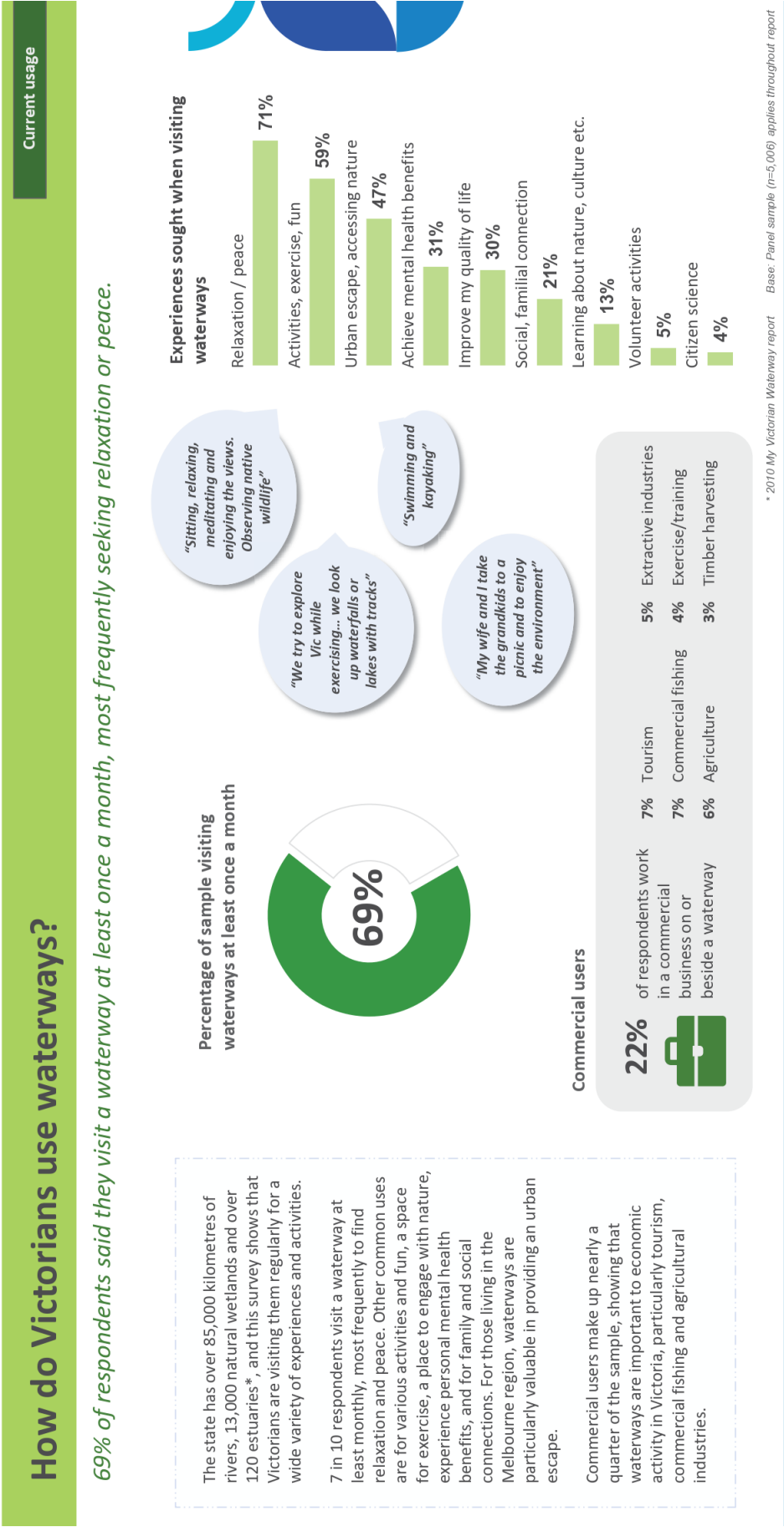
The story told by participants paints a clear picture of the great importance and value of healthy waterways for all Victorians and future generations. The data from the *My Victorian Waterway survey* can be used to help shape water-sector policy, guide investments and inform waterway programs and community engagement by the Victorian Government and other partners.

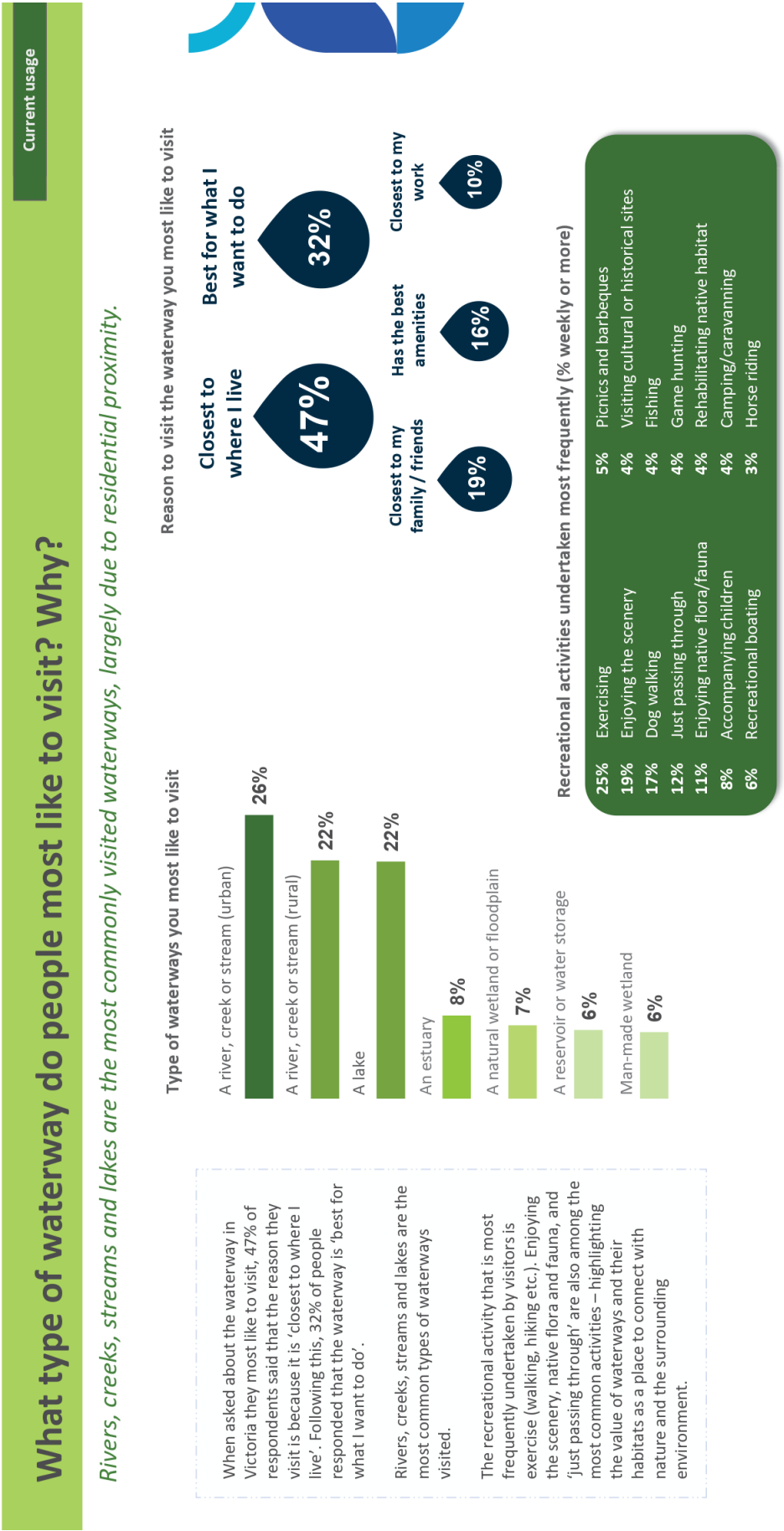
This study builds upon [social research undertaken in 2009-2010](#), which was designed to provide baseline data on how Victorians use waterways, as well as their values and aspirations for waterway management.

The objectives of this study were similar to those of the previous research, adjusted to reflect new research priorities.

This purpose of this study was to:

- Better understand community uses, expectations and attitudes towards waterways
- Inform the design of a new Victorian Waterway Management Strategy by understanding community aspirations and concerns in relation to waterway management, including the development of a new community vision for Victoria’s waterways.
- Support future government investment decisions by understanding how waterways are used, and why they are valued by users.





How can recreation on/beside waterways be improved?

Current usage

Investment in toilets, walking tracks and visitor facilities are top priority for most respondents. Polluted waters and a lack of essential amenities are identified as the most common issues impacting waterway use.

We wanted to know what issues are being faced by the community when seeking to visit a waterway. The most common response was that they experienced 'no issues'. Following that, the biggest issues for users were pollution or dirty waterways, or a lack of essential amenities.

When asked directly about the amenities and facilities they wish to see future recreation investments focused on, toilets, walking tracks, picnic/BBQ/visitor facilities, and seating areas were among the top – with almost half of all respondents selecting at least one. These findings provide an insight into what facilities are most wanted by the community and what facilities are currently under-resourced in certain regions. This information will be used to guide decision making but will not necessarily guarantee specific investment.

What amenities/facilities would you choose to be the focus of future investments/resources for the waterway you most like to visit? (max. 5)

57%	Toilets
51%	Walking tracks
43%	Picnic/BBQ/visitor facilities
42%	Seating areas
37%	Parking
21%	Dog walking areas
15%	On-site interpretation signs/info boards
15%	Camping facilities
14%	Bike trails
13%	Exercise equipment
12%	Facilities that support community and cultural events
12%	Fishing facilities
8%	Boat facilities
8%	Sporting facilities

Have any of the following impacted your access to a waterway you want to visit? (multiple responses were available)

No issues

35%

Pollution or dirty waterways

34%

Lack of essential amenities

24%

No suitable tracks or pathways

23%

Public access not permitted

18%

Not enough suitable parking

18%

Does not cater to all abilities

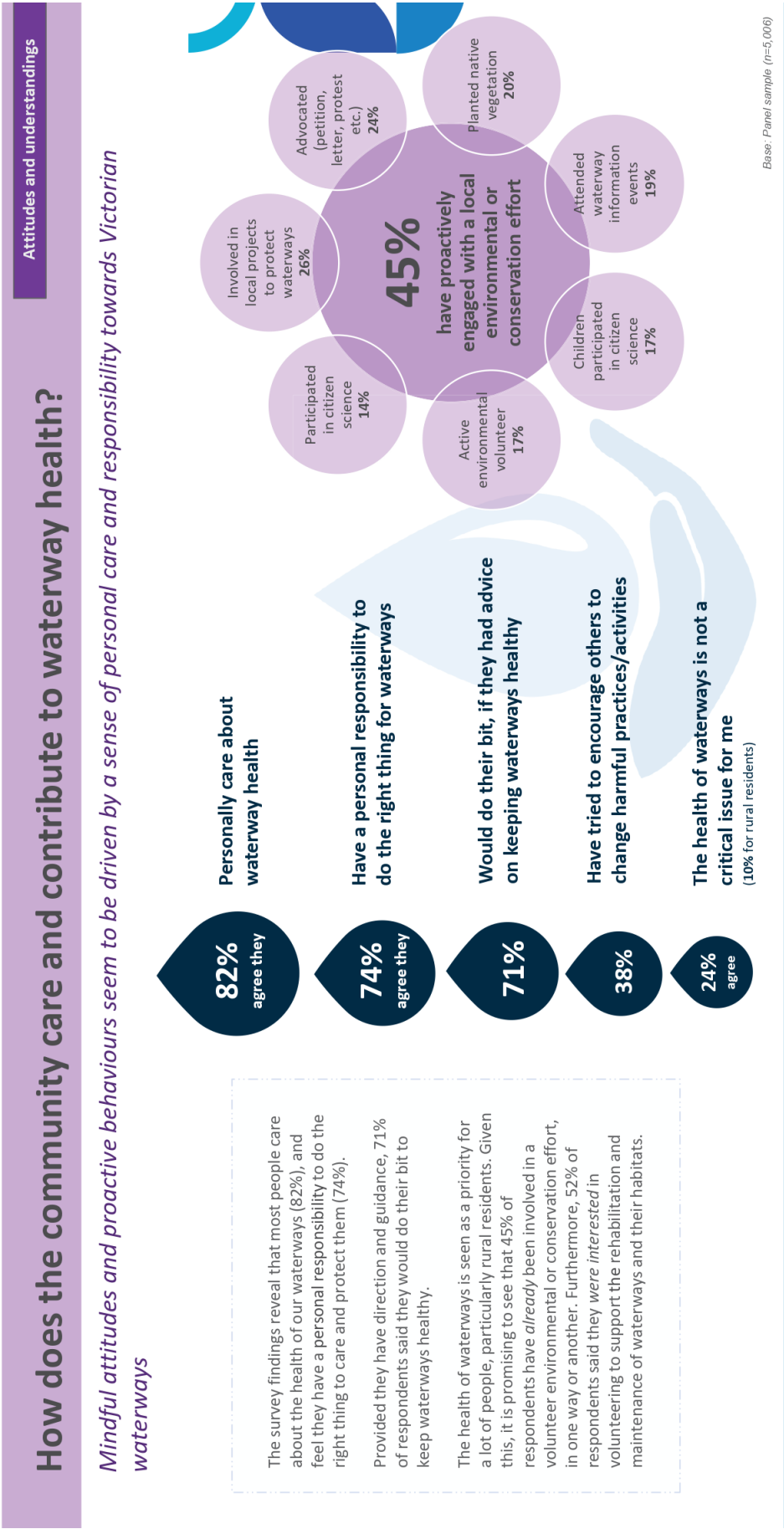
16%

Base: Panel sample (n=5006)

Quantum
Market
Research

Report prepared for the Department of Environment, Land, Water and Planning (DELWP)
September 2022

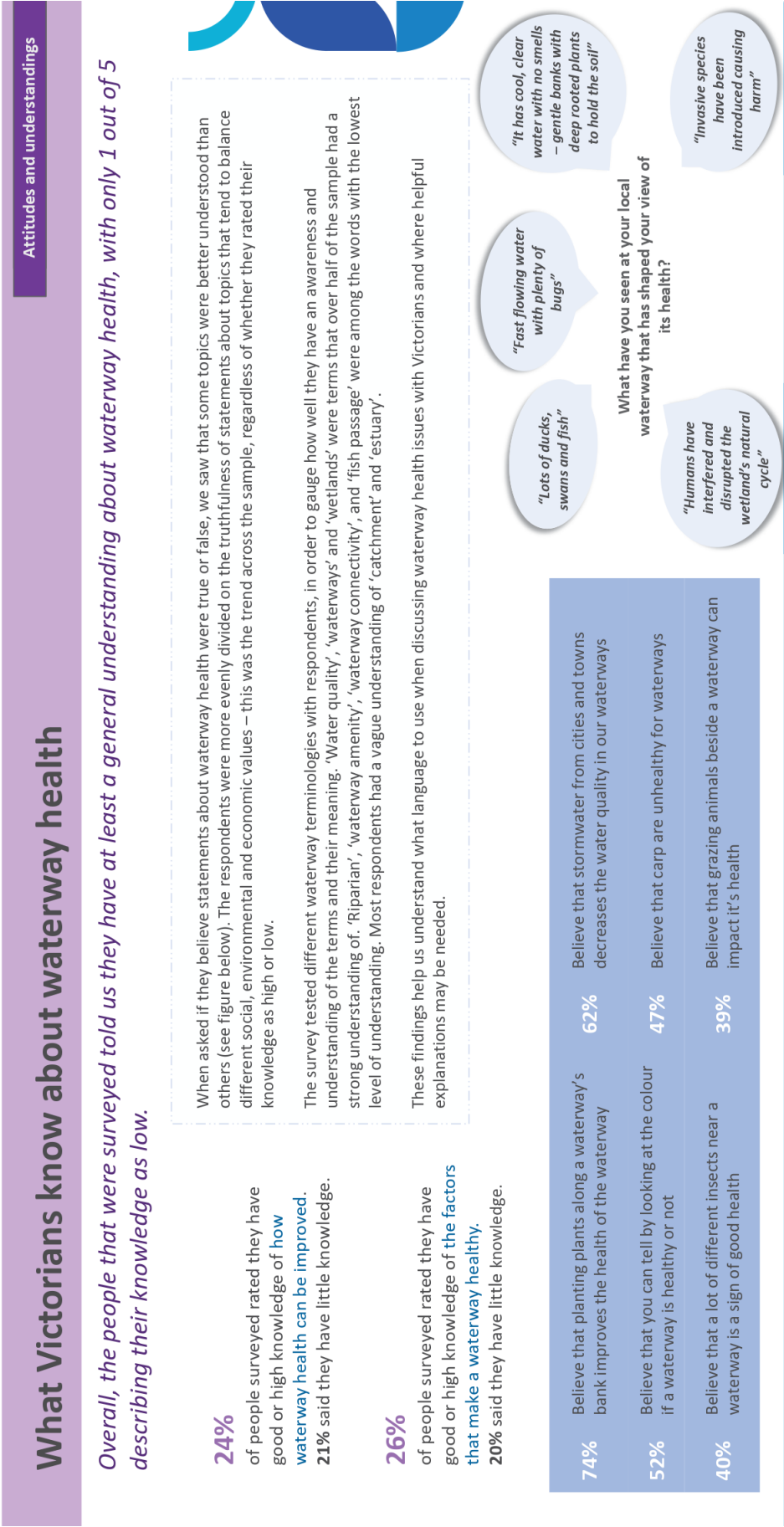
Community Ideas for the 2024/25 Council Plan and Budget
Page 86 of 227
OFFICIAL



The survey findings reveal that most people care about the health of our waterways (82%), and feel they have a personal responsibility to do the right thing to care and protect them (74%).

Provided they have direction and guidance, 71% of respondents said they would do their bit to keep waterways healthy.

The health of waterways is seen as a priority for a lot of people, particularly rural residents. Given this, it is promising to see that 45% of respondents have *already* been involved in a volunteer environmental or conservation effort, in one way or another. Furthermore, 52% of respondents said they *were interested* in volunteering to support the rehabilitation and maintenance of waterways and their habitats.



What are the perceived challenges for Victoria's waterways?

Aspirations, values and vision

Managing pollution, rubbish and litter is seen a priority area for waterway managers and the community to focus on.

In your own opinion, what are the key challenges for Victoria's waterways?

A large proportion of the sample identified the major road issues of pollution, rubbish and litter as a challenge for our waterways – this is consistent with the findings of the 2010 My Victorian Waterway study. Other challenges that were frequently mentioned included altered water flows, water extraction, impacts on vegetation, climate change, and human interference.

7 in 10 (69%) saw the challenges to improving waterway health as being due to the collective impact that the public, industry, and government/other managing agencies have had, and continue to have, on the environment.

The findings were consistent with other recent studies that have found that broader concerns with environmental damage and climate change are extremely pressing for the population, standing on par with the **cost of living** as the most important issue Victorians believe the government needs to take action on today. (Data from AUSNOWN)

(W)

"Preventing pollution, litter, illegal dumping and chemical run-off. It makes the waterway unhealthy for plants, animals and people."

delivering water to everyone"

"Keeping it clean and protected from climate change, bad weather and pollution."

"Human life intruding on natural areas and causing damage... and potentially altering the flow/catchment of water and changing the ecology"



Aspirations, values and vision

Almost all respondents centralise environmental factors in their vision of a healthy, well-managed waterway – focusing on **clean water**

When you imagine a waterway that is healthy and well-managed, what comes to mind?

Regardless of current usage of waterways, perceptions of waterway health, degree of interest in their management, or level of engagement in waterway related activities, almost all of the sample hold visions for the future that are overwhelmingly focused on a healthy environment – as well as the flow-on effects of a healthy environment.

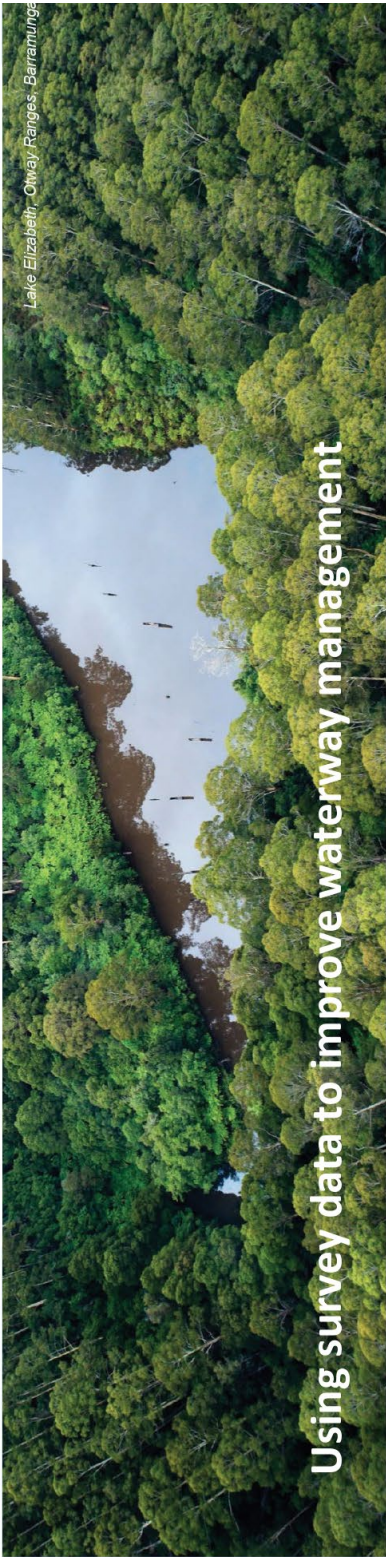
Respondents focus not only on benefits for waterways themselves, but also having a holistic vision about what a healthy waterway can provide – ecosystems of abundant flora and fauna, diverse and thriving habitats, and a space for the community to enjoy.

Less than 1 in 10 said that they prioritise their own recreational activities over the environment in their vision for the future. This includes people of all ages and those with commercial businesses operating on/near waterways.









It is clear from the 2022 *My Victorian Waterway* survey that many Victorians care for and have strong local connections with the state’s rivers, lakes, streams, creeks, floodplains, wetlands, estuaries, water storages and reservoirs. These values, aspirations and visions provide a firm foundation for ensuring the ongoing protection of our waterways.

In addition to the previous 2010 *My Victorian Waterway* survey, this study can be used as a benchmark to build upon in the future, measuring community usage, behaviours, attitudes, perceptions and values over time.

The data from the survey, including specific regional sub-analyses (not included in this report), can help inform the future development of water-sector policy, strategy, and community education and engagement by government and waterway managers across the state.



The My Victorian Waterway study was commissioned by the Department of Environment, Land, Water and Planning (Victorian Government). The study was developed and implemented by Quantum Market Research.

Images: Department of Environment, Land, Water and Planning

**Quantum
Market
Research**

Level 3, 650 Chapel Street,
South Yarra, VIC 3141, Australia
research@qmr.com.au

We acknowledge and respect Victorian Traditional Owners as the original custodians of Victoria's land and waters, their unique ability to care for Country and deep spiritual connection to it.

Quantum
Market
Research

Report prepared for the Department of Environment, Land, Water and Planning (DELWP) Community Ideas for the 2024/25 Council Plan and Budget
September 2022
Page 95 of 227
OFFICIAL

Response No:
20

Contribution ID: 4572

Member ID:

Date Submitted: Feb 21, 2024, 10:34 AM

Q1 What's the name of your idea?

Short Text Upgraded and expanded social rooms

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text As a pivotal hub within the East Sunbury community, the East Sunbury Sporting Group is crucial in fostering social connections and promoting a sense of belonging among residents. We propose expanding our social club rooms to further enhance our community-building efforts. This expansion will provide additional space and amenities to accommodate the growing needs of our diverse community.

Objectives

Enhanced Community Engagement: The expanded social club rooms will serve as a gathering place for members of all ages and backgrounds, fostering stronger bonds and encouraging active participation as a player volunteer, and supporter in club activities.

Improved Facilities By upgrading our facilities, we aim to provide a more comfortable and welcoming environment for members and visitors alike. Ensuring that everyone feels welcome valued and supported within our community.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 900000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text East Sunbury Sporting Group

Q9 Position title / Office holder who is suggesting the idea

Short Text President

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

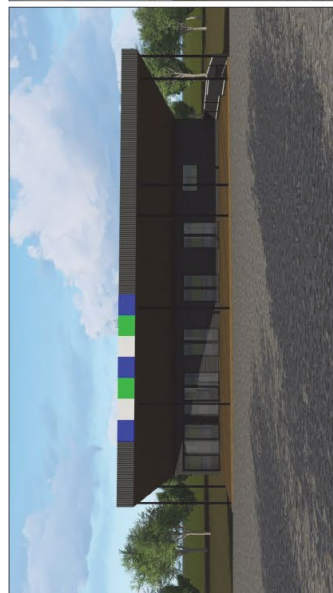
Q13 Your email address:


Email esfcgrants@eastsunbury.org.au

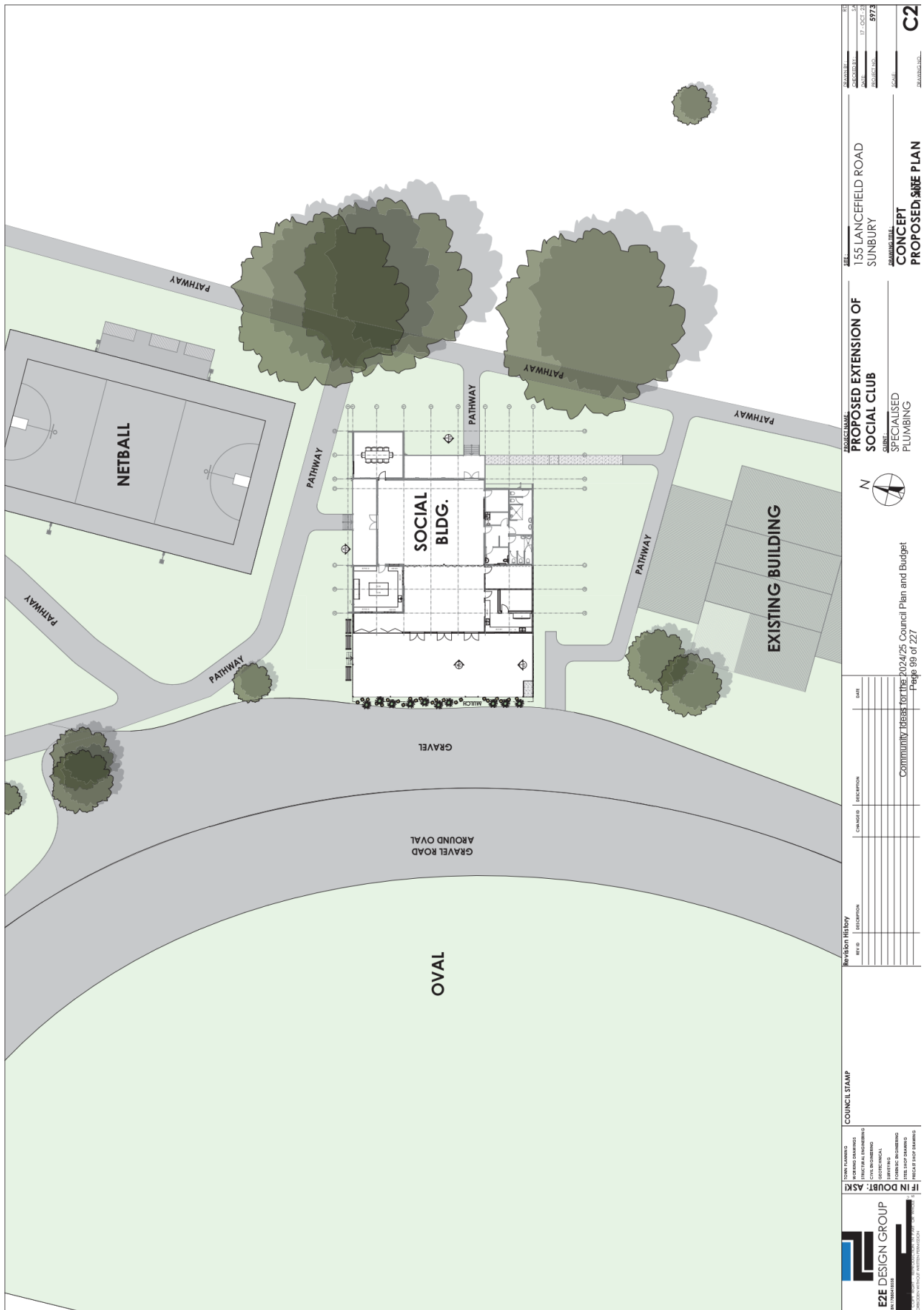
Q14	Do you want to present your idea to Council?
Multi Choice	Yes

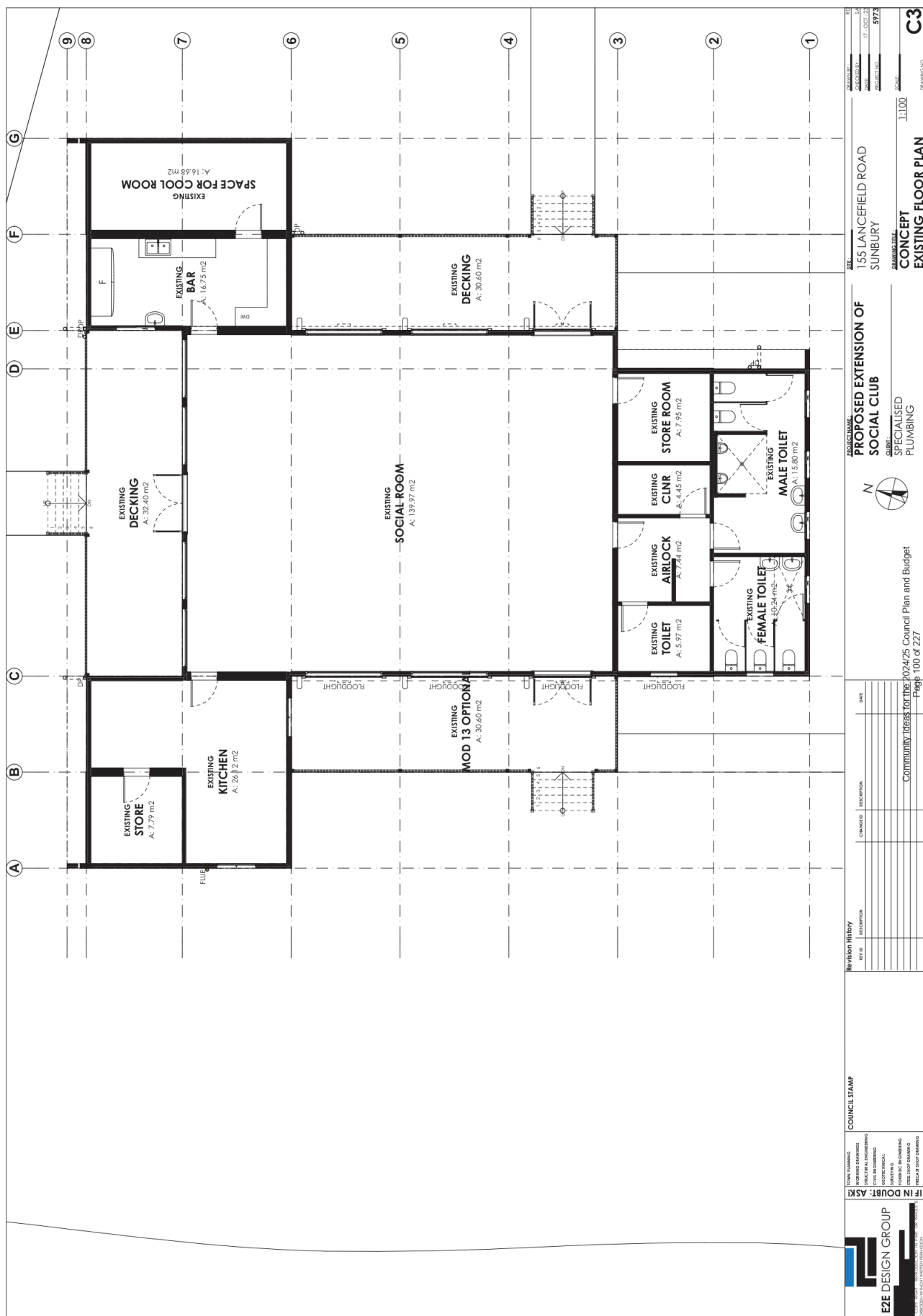
PROPOSED EXTENSION OF SOCIAL CLUB
155, LANCEFIELD ROAD
- COMMERCIAL -

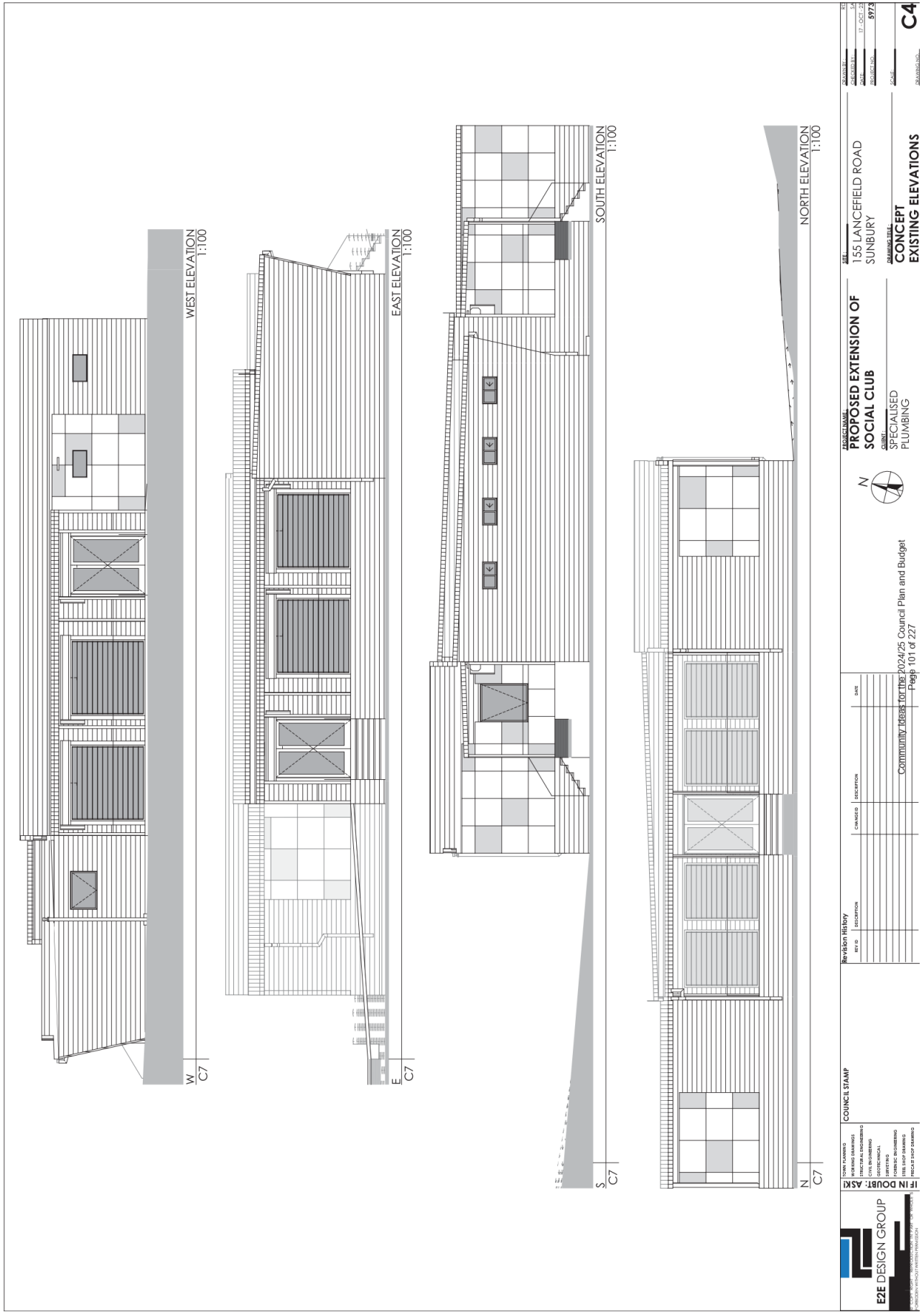
COMMERCIAL CONCEPT	
ID	LAYOUT NAME
C1	COVER PAGE
C2	PROPOSED SITE PLAN
C3	EXISTING FLOOR PLAN
C4	EXISTING ELEVATIONS
C5	DEMOLITION FLOOR PLAN
C6	DEMOLITION ELEVATIONS
C7	PROPOSED FLOOR PLAN
C8	PROPOSED 3D VIEWS
C9	PROPOSED ELEVATIONS
C10	PROPOSED ELEVATIONS

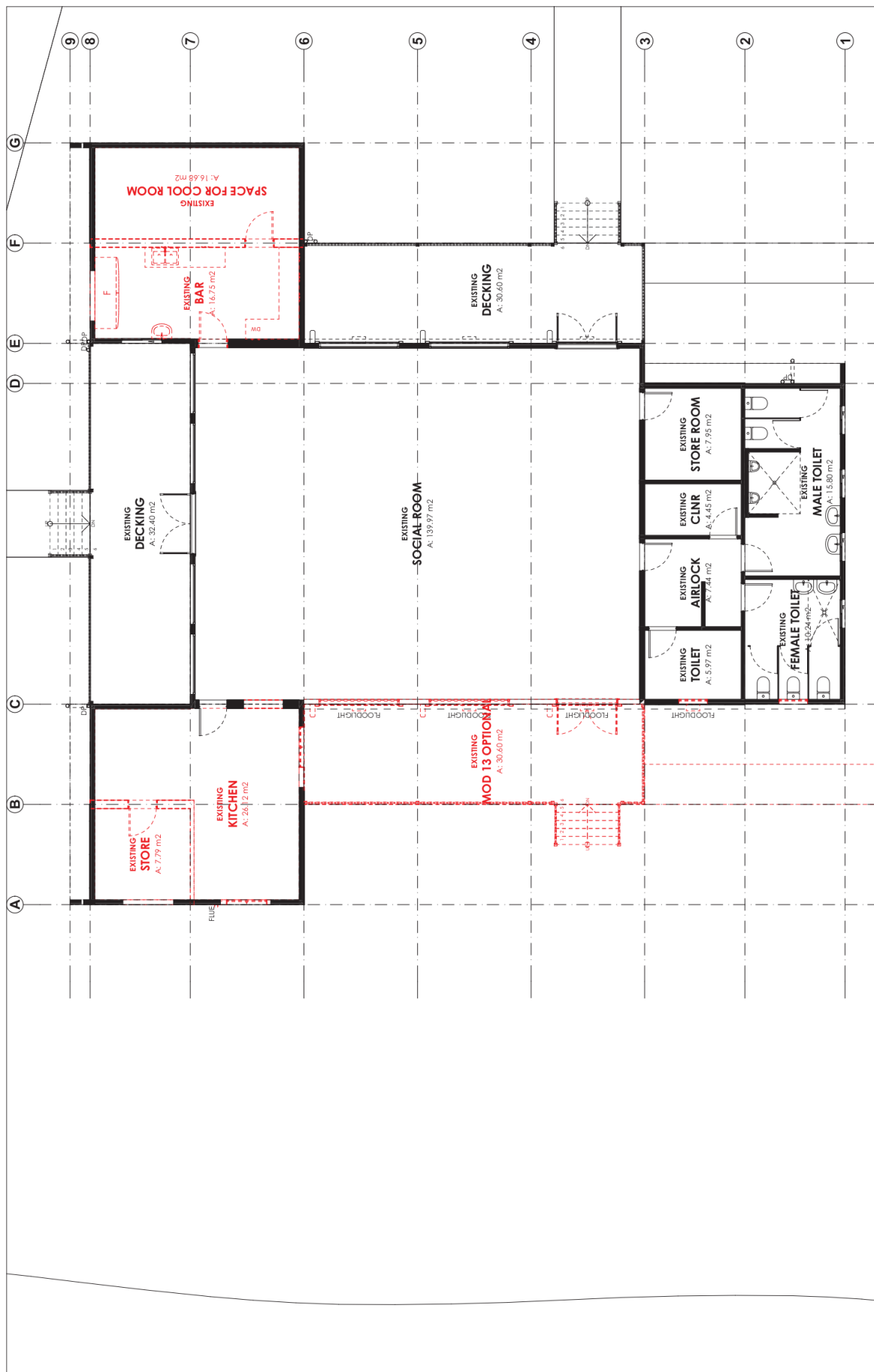


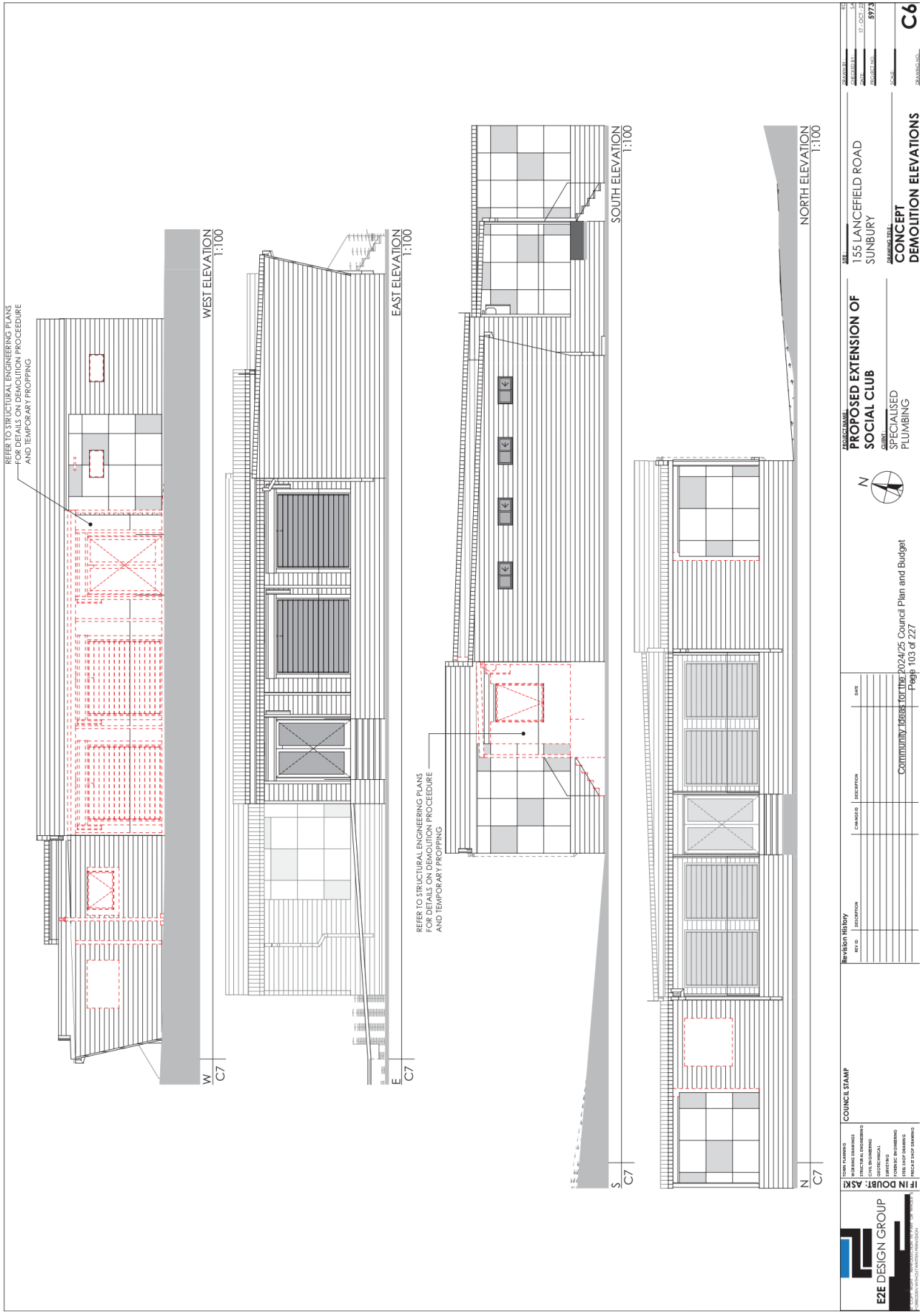
 E2E DESIGN GROUP 10000 W. 10th Avenue, Suite 100 Denver, CO 80202 Tel: 303.751.1100 Fax: 303.751.1101 www.e2edesign.com	TOWN PLANNING PROJECTS MANAGED PROJECTS IN PROGRESS PROJECTS COMPLETED GEOGRAPHICAL SERVING FOREIGN COUNTRIES TOTAL SQUARE FOOTAGE		COUNCIL STAMP		Revision History	
			CHANGED BY DESCRIPTION DATE			

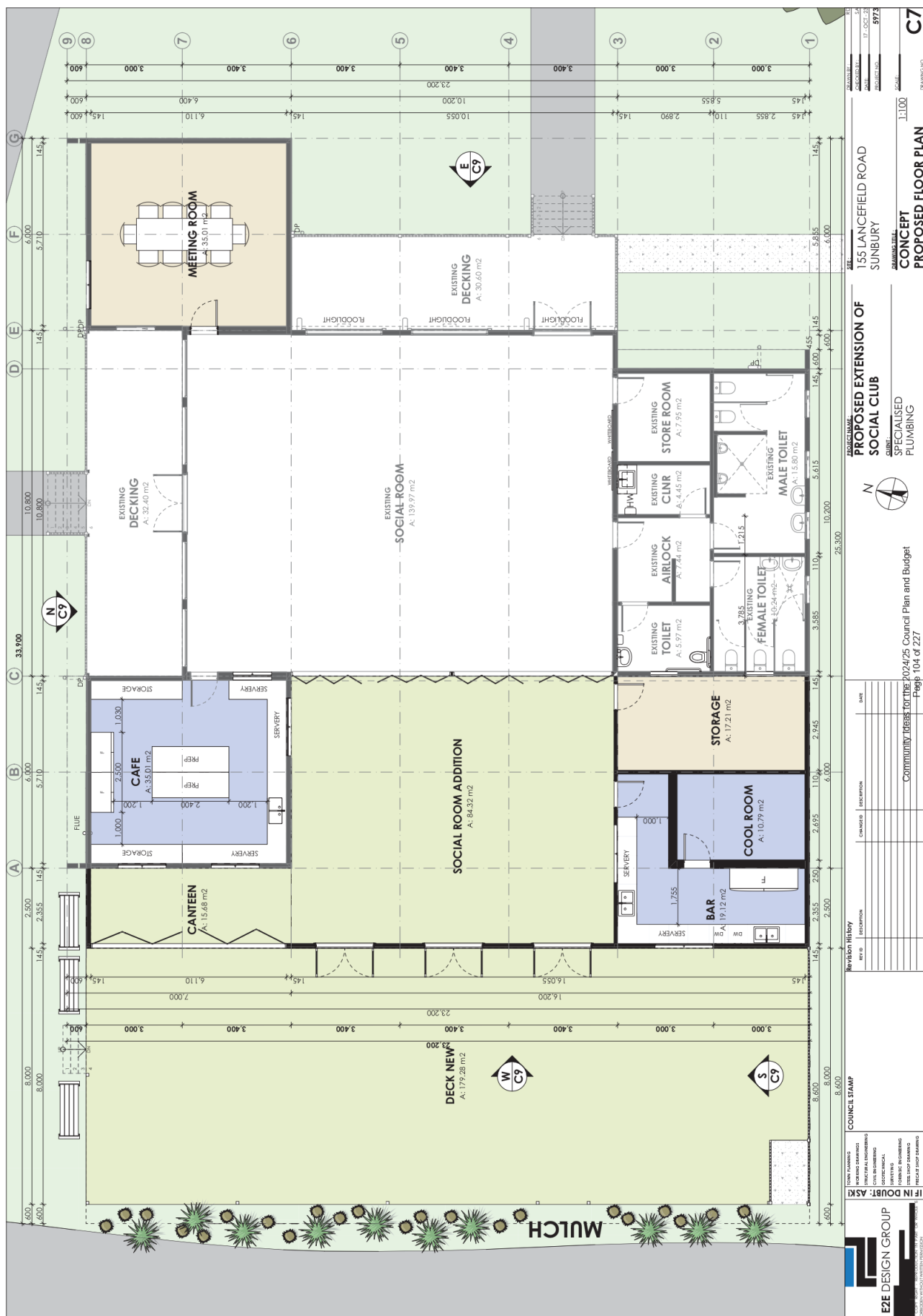














**PROPOSED EXTENSION OF
SOCIAL CLUB**

**155 LANCEFIELD ROAD
SUNBURY**

897.5

**CONCEPT
PROPOSED 3D VIEWS**

C8

PLANNING TEAM

**SPECIALISED
PLUMBING**

PLANNING TEAM

CONCEPT

PROJECT NAME

155 LANCEFIELD ROAD

SUNBURY

897.5

PROJECT NAME

155 LANCEFIELD ROAD

SUNBURY

897.5

**PROPOSED EXTENSION OF
SOCIAL CLUB**

**155 LANCEFIELD ROAD
SUNBURY**

897.5

**CONCEPT
PROPOSED 3D VIEWS**

C8

PLANNING TEAM

**SPECIALISED
PLUMBING**

PLANNING TEAM

CONCEPT

PROJECT NAME

155 LANCEFIELD ROAD

SUNBURY

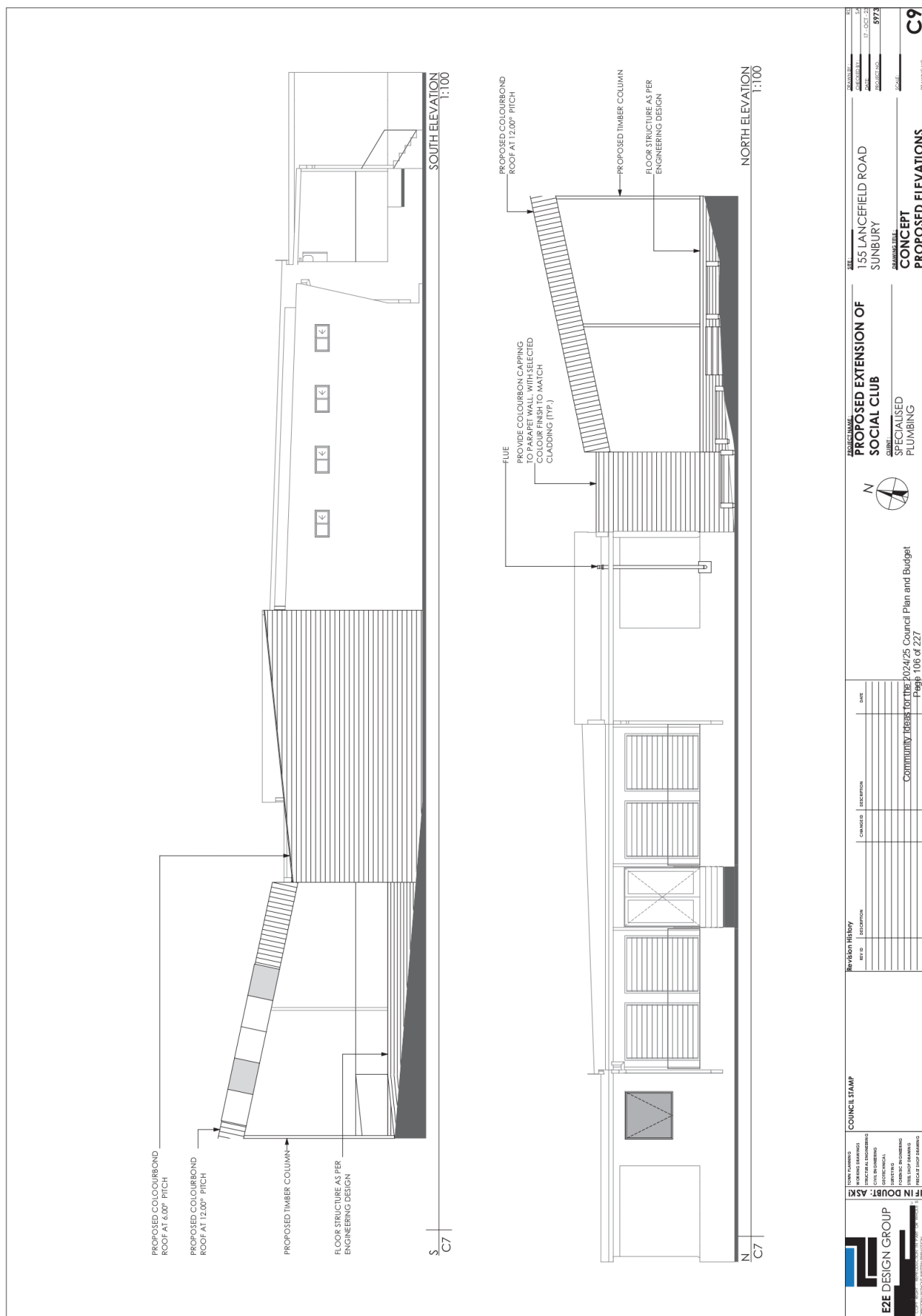
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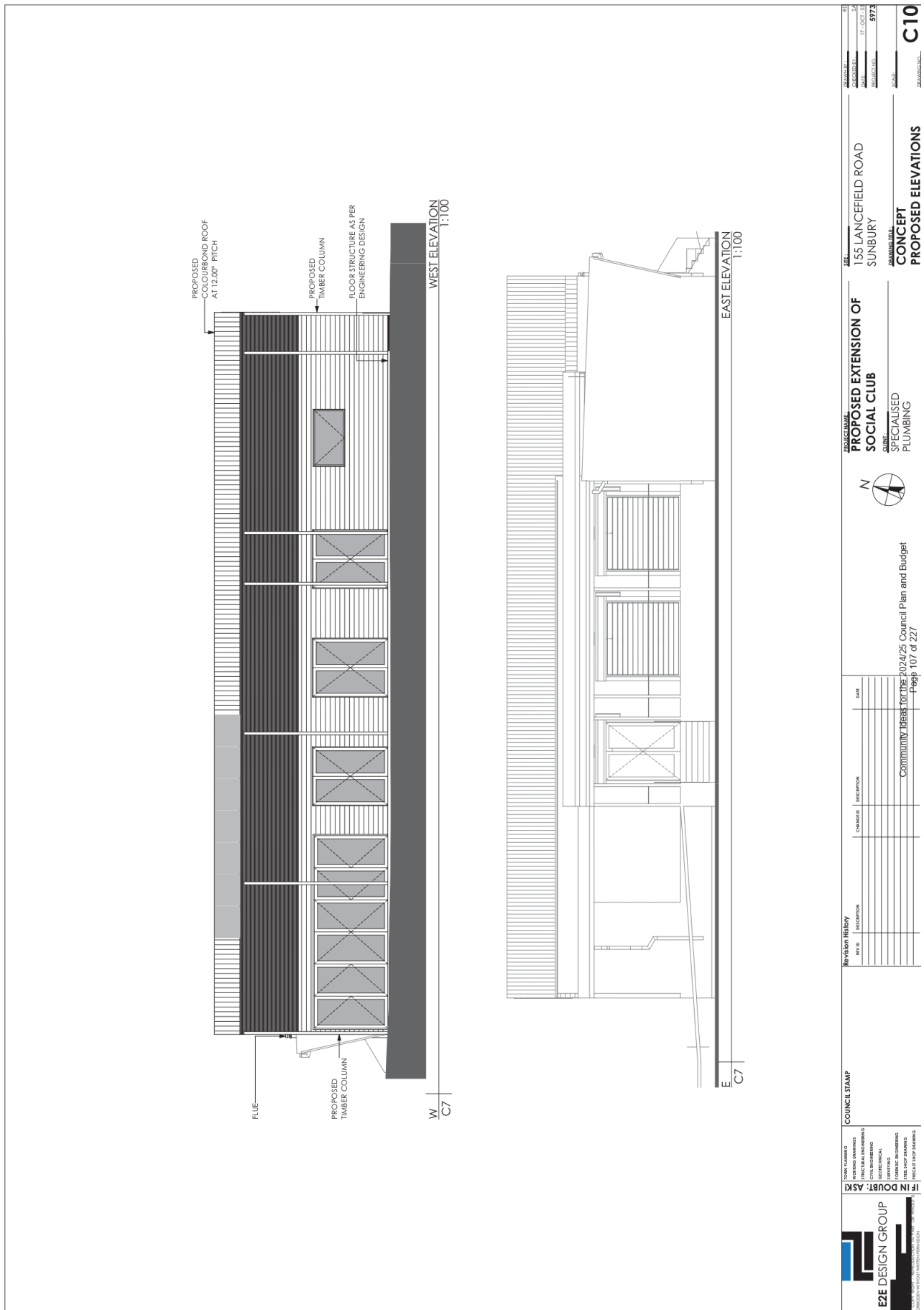
PROJECT NAME

155 LANCEFIELD ROAD

SUNBURY

897.5







Basic Estimation Builders Report

Client : All Melbourne Constructions

Date : 27/02/2024

Contact :

Mobile :

Email :

Reference :

Project : 155 Lancefield Road Sunbury

Description - All Construction Costs Excluded Builders Margin & GST

Structural Items**Start**

Preliminaries	\$28,500.00
---------------	-------------

Major Trades

Earthworks	\$7,400.00
Demolition	\$17,200.00
Windows & Glazing	\$29,350.00
Plumber	\$13,850.00
Stormwater Disposal	\$3,600.00
Painting	\$26,700.00

Concrete Works - Ground

Concrete (Ground) - Supply	\$2,200.00
Concrete (Ground) - Labour	\$600.00

Concrete Works - Suspended

Suspended Concrete Supply	\$0.00
Suspended Concrete Labour	\$0.00

Concrete Pump All-in

Concrete Pump	\$0.00
---------------	--------

Timber Framed Slabs

Ground Floor Timbers Supply	\$25,700.00
Ground Floor Timbers Labour	\$13,800.00
Upper Floor Timbers - Supply	\$0.00
Upper Floor Timbers - Labour	\$0.00
Structural Beams Slab - Supply	\$0.00
Structural Beams Slab - Labour	\$0.00
Stair Case	\$0.00

Roofing & Scaffold

Scaffold	\$11,500.00
Roof Cover	\$65,200.00
Roof Framing - Supply	\$22,400.00
Structural Beams Roof - Supply	\$6,350.00
Structral Beam Roof - Labour	\$5,100.00
Roof Carpenter - Labour	\$21,150.00

Sturctural Walls

Internal Walls Supply	\$5,750.00
Internal Walls Labour	\$5,250.00

Other

Plasterboard Walls	\$11,200.00
Plasterboard Ceilings	\$42,800.00
Waterproofing	\$0.00
House Cleaning	\$2,850.00



Basic Estimation Builders Report

Finishing Items	Mid Spec	High Spec
Structural Items		
External Wall Supply	\$18,850.00	\$21,677.50
External Wall Labour	\$7,400.00	\$8,510.00
Electrical	\$28,850.00	\$33,177.50
Supervisions & Contingency	\$72,050.00	\$82,857.50
Second Fix Items		
Balustrade & Handrail	\$7,900.00	\$9,085.00
Fixings & Hardware - Supply	\$2,600.00	\$2,990.00
Fixing Carpenter Labour	\$16,900.00	\$19,435.00
Fixtures & Fittings	\$3,250.00	\$3,737.50
Appliances	\$20,100.00	\$23,115.00
Air-Conditioning & Heating	\$13,750.00	\$15,812.50
Cabinets	\$83,800.00	\$96,370.00
Tiling		
Wet Area Tiling - Supply	\$0.00	\$0.00
Wet Area Tiling - Labour	\$0.00	\$0.00
Other Items		
Floor Coverings	\$17,700.00	\$20,355.00
Internal item	\$65,500.00	\$75,325.00
External Items	\$43,250.00	\$49,737.50
Construction Cost Total		
Option 1: Construction Cost Option: Mid Level Specification		
Construction Cost (Structural Items) excl GST		\$368,450.00
Mid Level Specification (Finishing Items) excl GST		\$401,900.00
Construction Cost Total Excluding GST		\$770,350.00
Expected Builders Margin 20%		\$154,070.00
Expected Total Construction Build Excluding GST		\$924,420.00
GST Amount		\$92,442.00
Expected Total Construction Build Including GST		\$1,016,862.00
Option 2: Construction Cost Option: High Level Specification		
Construction Cost (Structural Items) excl GST		\$368,450.00
High Level Specification (Finishing Items) excl GST		\$462,185.00
Construction Cost Total Excluding GST		\$830,635.00
Expected Builders Margin 20%		\$166,127.00
Expected Total Construction Build Excluding GST		\$996,762.00
GST Amount		\$99,676.20
Expected Total Construction Build Including GST		\$1,096,438.20



Basic Estimation Builders Report

Estimating Notes

Our estimates are produced by a highly informed and well educated team that is grounded by real experience. However, due to differing methods in construction, anomalies will occur and it is the client's responsibility to ensure that the quantities produced are correct and conform to the adopted build method prior to the release of the data supplied.

We disclaim any liability for loss or damage arising from errors or omissions in the information provided.

This Basic Cost Estimation should be used for preliminary budget purposes only

Material Construction rates are supplied by suppliers and distributors across Australia, these rates have been supplied by form of web search, online product search or form of a material price list. All of our labour construction rates are calculated based on hourly rate multiplied by duration of task. Purchasing the additional reporting you will have the function to adjust hourly rates and task durations.



Response No:
21

Contribution ID: 4571

Member ID:

Date Submitted: Feb 21, 2024, 08:12 AM

Q1 What's the name of your idea?

Short Text Sunbury Start Hill Sheather

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.4: Strengthen community connections through local events, festivals and the arts.

Q3 Tell us more about your idea...

Long Text Sunbury BMX Club has recently had upgrades to the facility which included the Start Hill and gate installed at the families which has brought attention to the club the risk to our member, volunteer, riders and the community to the extreme weather conditions during the running of activity at the club such as practice session, events and also to the local community that use the facility.

In extreme heat or cold weather conditions during the year without a sheather to the start hill will put our member, riders, volunteer and the community at risk to the elements and with safety initiatives of installing a sheather over the Start Hill will provide all year protection from the enironment when the facility is being used by local families and the community.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 19000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Sunbury BMX Club INC

Q9 Position title / Office holder who is suggesting the idea

Short Text President of the Club

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text [REDACTED]

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13 Your email address:

Email president@sunburybmxclub.com.au

Q14	Do you want to present your idea to Council?
Multi Choice	No

Response No:
22

Contribution ID: 4570

Member ID:

Date Submitted: Feb 20, 2024, 10:44 PM

Q1 What's the name of your idea?

Short Text Comprehensive Renovation of Sunbury Neighbourhood House Community Centre

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text As dedicated volunteer of the Sunbury Neighbourhood House I would like to present this proposal for grant funding to support a renovation project aimed at revitalizing our beloved community hub. For 25 years the centre has served as a vital gathering place for residents of all ages, offering a diverse range of programs & services, however, the facility is in need of attention.

Scope of Renovation

1. Roof Repairs: Addressing structural issues to ensure the safety & integrity of the building.

2. Internal Sound Reduction: Installing soundproofing materials to mitigate noise disturbance & enhance the usability of indoor spaces.

3. Paint & Plaster Internal Bricks: Refurbishing interior brick walls with fresh paint & plaster to improve aesthetics.

By investing in this transformative project, you will not only enhance the physical infrastructure of the facility but also strengthen its capacity to serve as a vibrant growing hub for community engagement and empowerment.

Thank you

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 149999

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice

No

Response No:
23

Contribution ID: 4568

Member ID:

Date Submitted: Feb 19, 2024, 06:52 PM

Q1

Short Text

Q2

Select Box

Q3

Long Text

Q4

Number

Q5

Select Box

Q6

File Upload

Q7

Multi Choice

Q8

Short Text

Q9

Short Text

Q10

Short Text

Q11

Short Text

Q12

Telephone

Q13

Email

Q14

Multi Choice

What's the name of your idea?

Volunteer opportunities

Which Strategic Objective does your idea help facilitate?

3.1: Engage and empower our community through advocacy and community engagement.

Tell us more about your idea...

It's very simple, I have wanted to know what are options to volunteer and give back to the community I live in. But the community volunteer sessions happen during my work day and my suggestion is to have a few sessions during Saturday or Sunday. Maybe it will work in increasing participation.

Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

2000

Where is your idea located?

All suburbs in Hume

If you have any supporting documents or other information you can upload them here:

This idea is from:

An individual

Name of organisation / group

Position title / Office holder who is suggesting the idea

Your full name:

Your address:

Your phone number (business hours):

Your email address:

Do you want to present your idea to Council?

No

Response No:
24

Contribution ID: 4567

Member ID:

Date Submitted: Feb 19, 2024, 11:07 AM

Q1 What's the name of your idea?

Short Text Upgrade and enhancement of Sunbury Neighborhood House

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text Sunbury Neighborhood House (SNH) is collocated in the HCC Community Building designed as a leisure Centre not a Neighborhood House. Whilst SNH has endeavored to make it as welcoming and functional as possible, they are limited in what they can achieve being non-for-profit tenants.

Improving facilities such as fresh painting, and carpets, upgrades to the Kitchenette (used by both staff and participants), internal infrastructure improvements and improvements to outdoor areas will increase the functionality of the SNH space and ability to engage with the community to meet their needs. .

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 250000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
25

Contribution ID: 4566

Member ID:

Date Submitted: Feb 19, 2024, 09:54 AM

Q1 What's the name of your idea?

Short Text Upgrade Heysen Drive Park Sunbury VIC 3429

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text

TASK: Install 3 x dual water fountains
OVERVIEW: HDP is 820m from Reservoir Rd – Heysen Dr.
-2 x mini playground
-1/3 of park off leash dog area
-Footpath end to end
-5 bench seats recently replaced
-picnic table with 2 seats
-3 rubbish bins
-NO WATER
This is no Galaxy Land Playground, however it is used by many families, children, the elderly, & pet owners. Well supported by the pooches of the area & a place for community interaction & animal socialising.
INTERIM: Community bring water bottles for their own consumption but there is nowhere to refill. Surrounding residents bring water buckets/bowls into park daily to ensure the furry fraternity do not suffer from dehydration/heat exhaustion during walks and play. This should not be a resident responsibility & is not considered to be acceptable in today's environment when animal welfare is always to be a priority.
COSTING: Purely an estimate as I am confident HCC would have a yearly tender process for supply and installation.
Refer PDF's

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 25000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12

Your phone number (business hours):

Telephone

Q13

Your email address:

Email

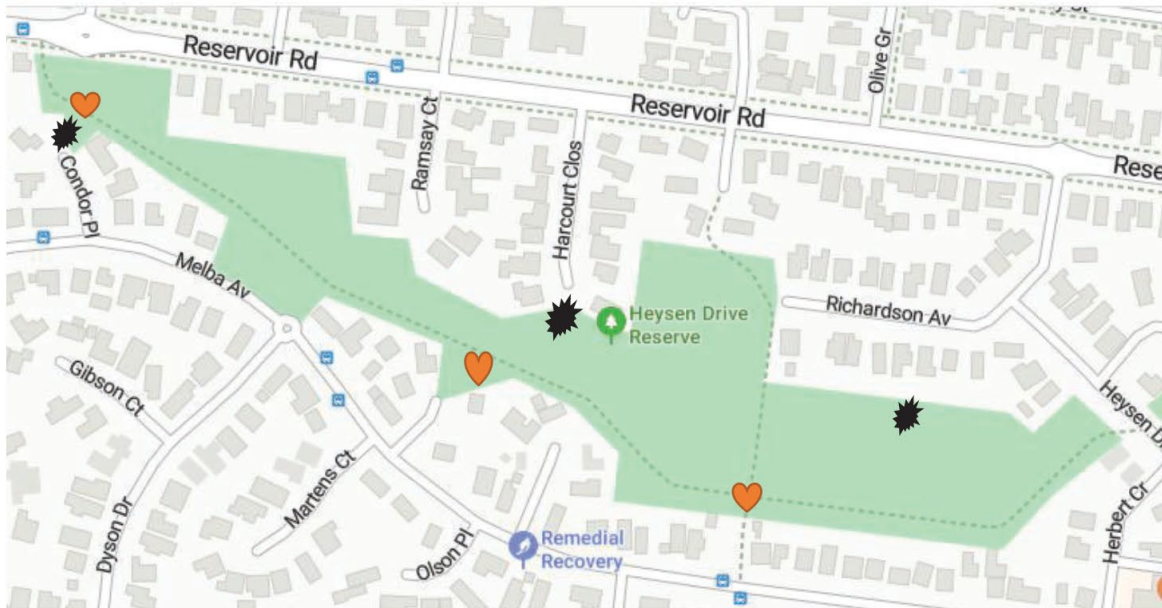
Q14

Do you want to present your idea to Council?

Multi Choice

Not sure yet

UPGRADE HEYSEN DRIVE PARK
Reference page to support submission



3 recommended positions for Dual Drinking Fountains

End of Condor Place/ End of Kemp Pl, at cross point of paths for off leash area. Down from Bus stop 481 and post box

- Close to Road for easier access to mains pipe for laying of pipe to dual fountain
- Cost effective for pipe laying
- Next to path as easy access for Community and Furry Fraternity

At present residents from surrounding areas are manually taking water into the park area.



End of Condor Place



End of Harcourt Place



Under tree in off leash area

Estimate Costing of Dual Drinking Water Fountains



STANDARD FOUNTAIN WITH ANIMAL BOWL

- PF400 Drinking Fountain

The PF400 pet friendly drinking fountain is a strong and robust standard upright fountain for parks, schools and any outdoor environment. This fountain has WaterMark certification and comes standard with a bubbler as well as a self-returning tap and dog bowl making it perfect for off-leash dog parks. All Urban+ products are fabricated from the highest quality materials and fittings in their Australian factory.

SUPPLIER : Urban Fountain and Furniture

CTC : office@urbanff.com.au

COST AUD2390.00 + GST. (does not include delivery)

LINK: [PF400 Pet Friendly Drinking Fountain | Urban Fountains & Furniture](https://urbanff.com.au/products/pf400-pet-friendly-drinking-fountain)
(urbanff.com.au)



WHEELCHAIR ACCESS WITH ANIMAL BOWL

AA450DDA Drinking Fountain

The Apollo 450 is a disabled accessible drinking fountain that meets standard AS1428. Its long basin allows for wheelchair accessibility and the bottle refill provides a convenient facility for the public to refill their drink bottles. Made from heavy duty, one piece steel, this fountain is extremely durable and comes with an optional tap and dog bowl for our furry friends. The side panels allow for optional artwork or the choice of either recycled plastic or stainless steel panels instead.

SUPPLIER : Urban Fountain and Furniture

CTC : office@urbanff.com.au

COST AUD5500.00 + GST. (does not include delivery)

LINK: [Apollo 450 DDA Drinking Fountain | Urban+ Fountains & Furniture \(urbanff.com.au\)](https://urbanff.com.au/products/apollo-450-dda-drinking-fountain)

CALCULATIONS:

Estimate Labour costs/pipes from mains to fountain – approx. AUD5000.00 per fountain installation

Park Fountain Configuration:

Standard x 3 including labour/pipes etc = AUD22,170 + GST

Wheelchair access x 3 including/labour pipes etc = AUD31,500 + GST

Standard x 2 & wheelchair access x 1 including labour/pipes etc = AUD25,280 + GST

TASK:Install 3 x dual water fountains

OVERVIEW:HDP is 820m from Reservoir Rd – Heysen Dr.

- 2 x mini playground
- 1/3 of park off leash dog area
- Footpath end to end
- 5 bench seats recently replaced
- picnic table with 2 seats
- 3 rubbish bins

-NO WATER

This is no Galaxy Land Playground, however it is used by many families, children, the elderly, & pet owners. Well supported by the pooches of the area & a place for community interaction & animal socialising.

INTERIM: Community bring water bottles for their own consumption but there is nowhere to refill.

Surrounding residents bring water buckets/bowls into park daily to ensure the furry fraternity do not suffer from dehydration/heat exhaustion during walks and play. This should not be a resident responsibility & is not considered to be acceptable in today’s environment when animal welfare is always to be a priority.

COSTING:Purely an estimate as I am confident HCC would have a yearly tender process for supply and installation.

Refer attached PDF

Response No:
26

Contribution ID: 4565

Member ID: 3150

Date Submitted: Feb 16, 2024, 10:04 PM

Q1 What's the name of your idea?

Short Text Where the Eagle calls home

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text To gain more outdoor art, which will give more of the sports in the area a sense of connectivity and foster greater pride and engagement in the Eagles name at each of the sports.

To create an Giant Eagle made of scrap pieces of tin into the shape of an eagle to which is professionally constructed and decorated.

See the attached document outlining the reasoning for this project along with a basic albeit dated quote giving an idea for the manufacture of the Eagle and not including the placement. Estimate placement at \$10,000

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 44999

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

<div>Q14</div> <div>Multi Choice</div>	<div>Do you want to present your idea to Council?</div> <div>Yes</div>
--	--

The Home of the Eagles

Promote a healthy, inclusive and respectful community that fosters community pride and safety.

OR

Design and maintain our City with accessible spaces and a strong sense of place.

OR

Strengthen community connections through local events, festivals and the arts.

OR

Deliver responsible and transparent governance, services and assets that respond to community needs.

As demonstrated from the above it does not fit totally into one category, whilst offering greater sporting connectivity in an ageing area, adding a strong sense of place. With our participation rates in Hume behind the metro average this will assist in a greater sense of respect and pride belonging to an Eagles Sporting Club/Association/Place.

To create a Giant Eagle made of scrap pieces of tin into the shape of an Eagle to which is professionally constructed. To gain more outdoor art, which will give more of the sports in the area a sense of connectivity and foster greater pride and engagement in the Eagles name at each of the sports.

Currently the following Craigieburn Sports Clubs call themselves the Eagles, Football Club, Basketball Association and the Softball Club, there may be others.

By enhancing this within the Craigieburn Sports area in between the football oval DS Aitken Reserve and the Sports Stadium and ideally perched above the covered area at the skate park on the corner of Craigieburn Road and Rayfield Avenue.

We the community have limited outdoor art and I can understand the reasoning for limited art due to the vandalism factor and being able to maintain an asset in its true form. By having this perched higher off the ground will give a great visual effect whilst displaying a creative edge for art in our community that has great visual effects, whilst creating a tourism asset in the heart of Craigieburn sporting precinct.

A quote was gained mid-2023 to show Cr Jim Overend and Cr Carly Moore what the possibilities could be if we explored this more to see if this falls under outdoor art or connecting the community for a strong sense of place having a pride and passion for your chosen sport.

From [REDACTED]

Resident of Craigieburn, Past President Of Craigieburn Eagles Basketball Association 2008-18, Hume Citizen of the Year 2018,

[REDACTED]

Tank Art

[Redacted]

[Redacted]

[Redacted]

tank@tankart.com.au

www.tankart.com.au

[Redacted]

Quote

ADDRESS

[Redacted]

QUOTE

98

DATE

08/08/2023

EXPIRATION DATE

08/11/2023

DATE	ACTIVITY	DESCRIPTION	QTY	AMOUNT
	Sales	4 mt metal eagle sculpture	1	28,000.00
	Sales	6 mt metal eagle sculpture	1	34,500.00
SUBTOTAL				62,500.00
GST TOTAL				6,250.00
TOTAL				A\$68,750.00

BAS SUMMARY			
	RATE	GST	NET
GST @ 10%		6,250.00	62,500.00

Accepted By

Accepted Date

Response No:
27

Contribution ID: 4551

Member ID:

Date Submitted: Feb 14, 2024, 04:28 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House Upgrade/Renovation

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 3.2: Deliver responsible and transparent governance, services and assets that respond to community needs.

Q3 Tell us more about your idea...

Long Text I am a facilitator of a Family Violence Women's Group which has been based at SNH Inc which has provided a safe and "non obvious" space for women to gather and be supported. The added benefit is the welcoming environment provided and opportunity to connect with other programs and groups which can enhance the lives of themselves and their children. Unfortunately as a resident and consumer for the 25 years SNH has been in operation, despite providing essential community programs and space, it is evident that there are areas that can be upgraded and improved in line with the progressive management of the SNHouse. My now adult children attended the Willy Wagtails Group many years ago, and when I enter the building, it is in a bit of a time warp, looking very similar, despite the best efforts of the creative staff. It feels quite cold in the winter months in the corridor area and it can be very noisy in places where privacy is paramount (women's FV group) Sunbury's population is growing!

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	No

Response No:
28

Contribution ID: 4549

Member ID:

Date Submitted: Feb 13, 2024, 08:23 PM

Q1 What's the name of your idea?

Short Text

Q2 Which Strategic Objective does your idea help facilitate?

Select Box

3.1: Engage and empower our community through advocacy and community engagement.

Q3 Tell us more about your idea...

Long Text

The new migrants that come to Hume to make it their home, look to form connections, they are often at a loss to find a starting point. The usual ways is you have to know someone or go on to face book or meet up etc. Often these are out of the way and in the city etc. The time and effort to do these is considerable.

Suggestion is that the council should make a local meetup page, hosted within the council's website, on the same templates as meetup or nextdoor, but for local hume residents.

This will help new arrivals find groups with similar interests and settle in quickly.

These efforts dont need to be sponsored by the council, but can be initiated and maintained by the interested persons..

A few examples are people can come together to learn a computer language.

Or form groups to travel around Victoria.

Or book clubs

Or play pickleball or vollyeball or Badminton.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number

2000

Q5 Where is your idea located?

Select Box

All suburbs in Hume

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice

An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
29

Contribution ID: 4548

Member ID:

Date Submitted: Feb 13, 2024, 06:28 PM

Q1 What's the name of your idea?

Short Text Dog Park

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text

In trade park reserve create a dog park (enclosed) on the north side of the path (away from residences) just off Melrose.

It would require an area sectioned off with wire mesh fence and concrete plinth. It would have a double gate access to prevent dogs escaping, a second neighbouring fenced off area to separate dogs would also assist, tables and benches under a small covered and concreted area, water facility, clean up bags and bins, trees street lighting along the path for safety, and some dog obstacles.

The park is currently used as an off leash dog park on a consistent basis by over 30 people already (and growing) near the rear fences of residence.

This would also assist in the growing number of dog attacks in the tullamarine area, especially when they can be off leash and not be able to charge people. The rules outside the compound should also change to on leash area.

If required I would happily show council the appropriate area and where it should sit.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 80000

Q5 Where is your idea located?

Select Box Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	No

Response No:
30

Contribution ID: 4546

Member ID:

Date Submitted: Feb 13, 2024, 01:13 PM

Q1 What's the name of your idea?

Short Text Shading and seating

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text Sunbury Softball Association is in dire need of Hume Councils help. We have been successful in obtaining a community grant, (from a different source in 2023), to help with the costs of our vision. We have been in need of overhead shading, between our 2 playing diamonds for many years. Being a summer sport, many of our supporter families struggle to find shade at the diamonds. We have been in communication with council and have sent quotes re our needs and discussed the need for extra overhead shading at our clubrooms, along with some permanent seating around tables, with concreting. So that all players, officials and spectators can enjoy their day together, at the end of our trainings & game days. We have many women, men & juniors playing and volunteering. We held a Junior program this season and it was a success! Our Association prides itself on always being inclusive, as our members will attest to. I will attach all relevant quotes & pics to help in our endeavours. However some I don't have.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 75000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Sunbury Softball Association.Inc.

Q9 Position title / Office holder who is suggesting the idea

Short Text Secretary

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email sunburysa@gmail.com

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet



Builders Registration: CDB-L 49175

Free Call 1800 557 250

Quotation B14099

26th September 2023

Sunbury Softball Association

, Sunbury, 3429

Supply and Install BlueScope steel double slopped 5 degree skillion pergola 8.0m x 8.0m as per plans.

Using: Colorbond Firmlok frame Colorbond Custom Orb roofing Colorbond custom box gutter and flashings Duragal steel 100 x 100 in ground posts	
Total including GST	\$ 38,180.00

*** Building permit and Builders Warranty Insurance are included in this quotation.*****However it does not include other Statutory or Regulatory costs that might be required to obtain a Building Permit.*****Please Note: Pergolas Plus are not responsible for electrical connections.****Noted****This Quotation is valid for 10 days,****Payment:** 5% on accepting Quotation,
45% within 10 working days of first deposit
and balance on the completion of construction.***Pergolas Plus are NOT responsible for storm
water connection or in ground services.****Direct Deposit details are:**

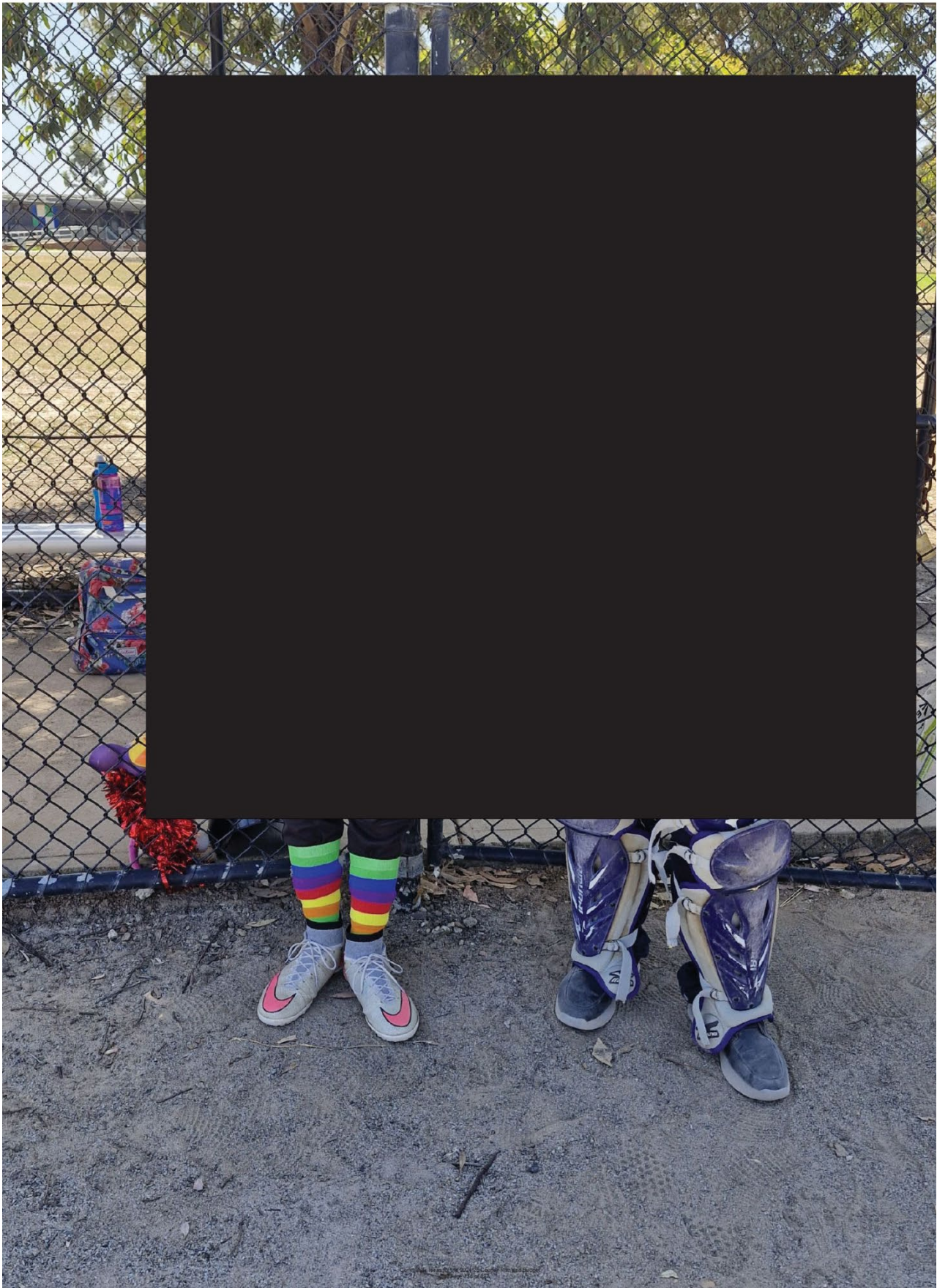
[Redacted]
 [Redacted]
 [Redacted]

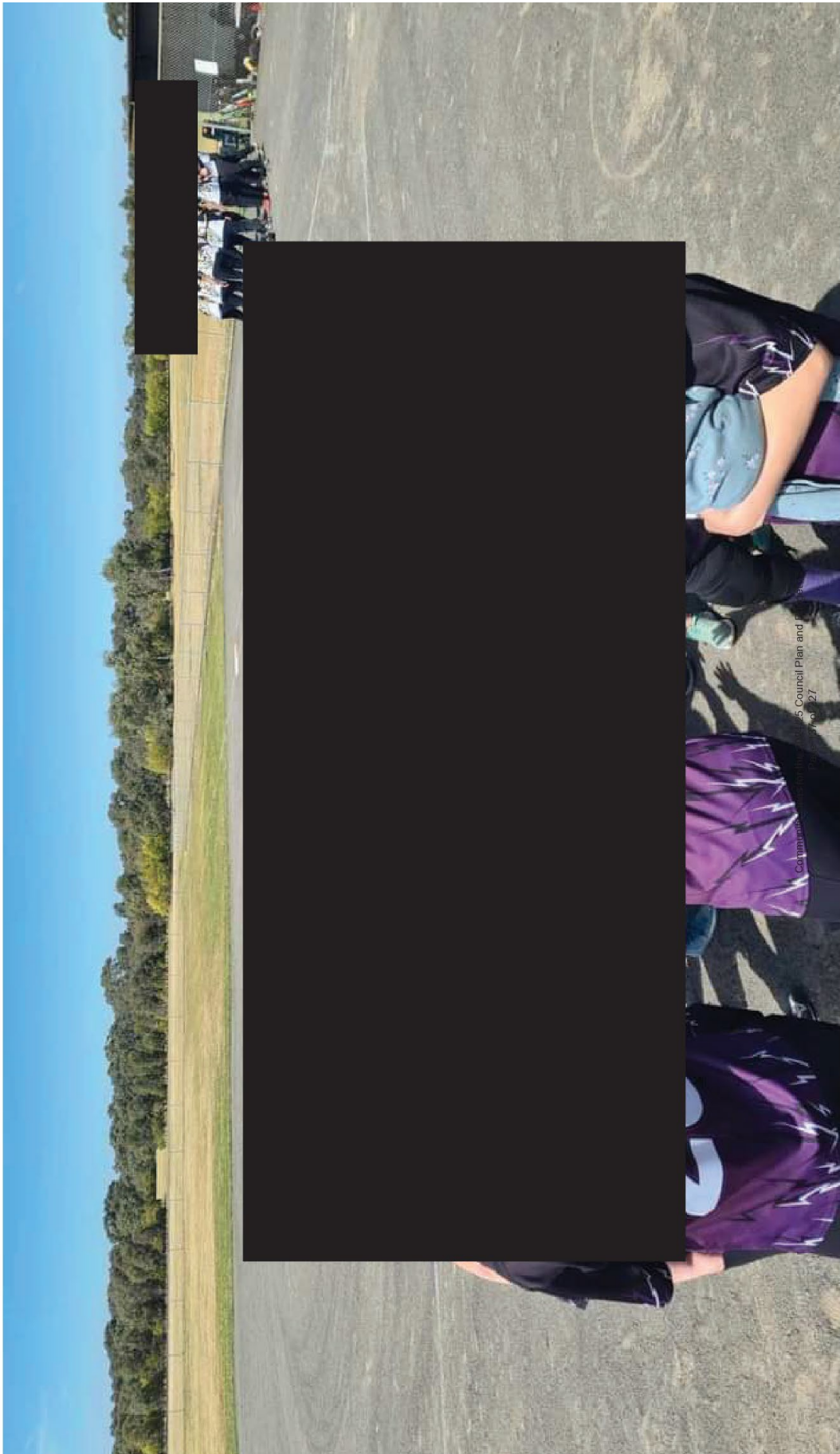
*** A 1.5% fee applies to all
Credit Card transactions.***Please fax / email confirmation.***I accept this Quotation***Sincerely,*

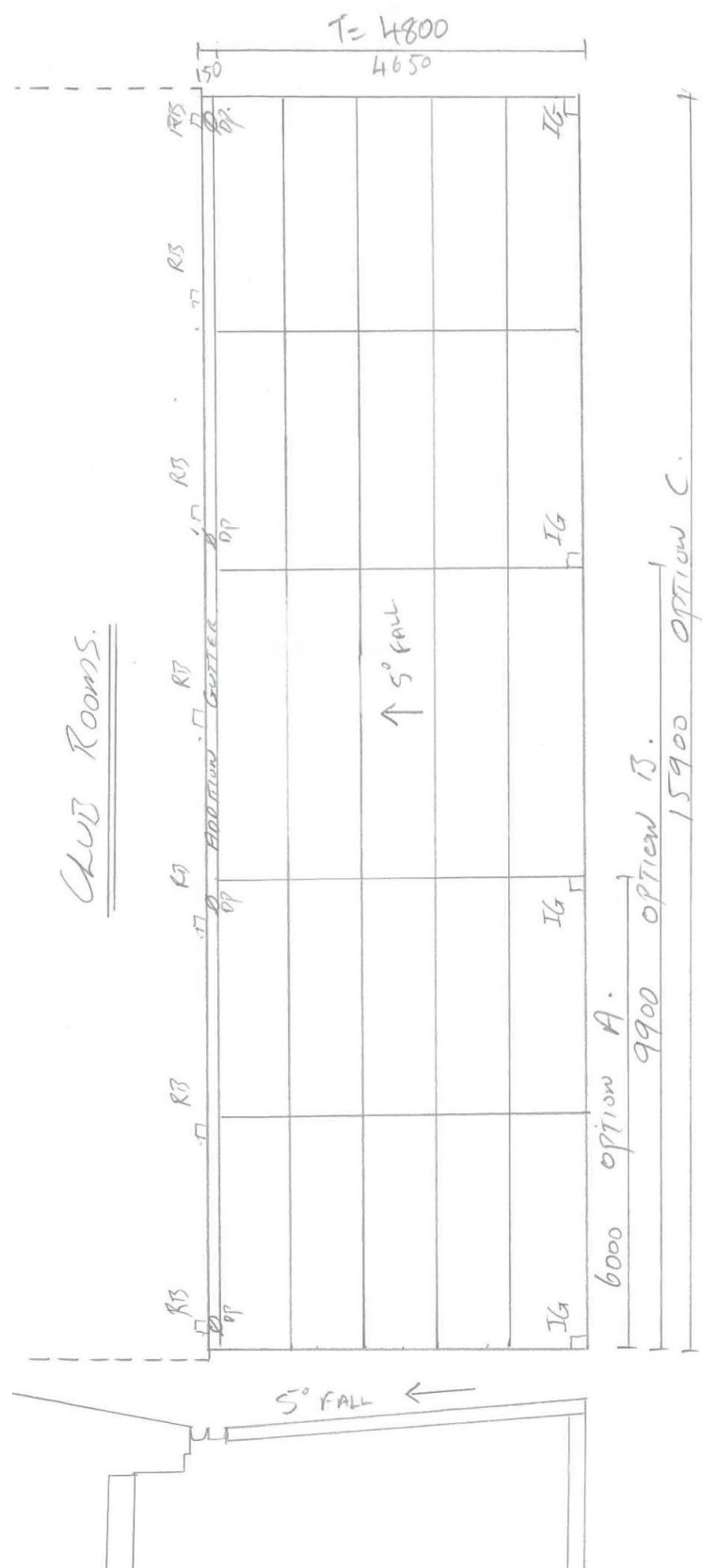
Signature:- _____

Name :- _____

Date :- _____







PERGOLAS PLUS
outdoor living

Scale: 1" = 75'	This plan is for illustration purposes only				Job No. 1514049
FP	Flange Post	CFP	Cranked Flange Post	FB	Facia Bracket
IG	In Ground Post	CIG	Cranked In Ground Post	RB	Rafter Bracket
Community Ideas for the 2024/25 Council Plan and Budget					↑
Fall of Roof					





Builders Registration: CDB-L 49175

Free Call 1800 557 250

Quotation B14099E

29th November 2023

Sunbury Softball Association

, Sunbury, 3429

Supply and Install BlueScope steel Skillion verandah 15.9m x 4.8m beside current club rooms as per plans.

Using: Colorbond Firmlok frame Colorbond Custom Orb roofing Colorbond custom box gutter and flashings Powder coated Duragal steel 100 x 100 in ground posts	
Total including GST	\$ 34,450.00

*** Building permit and Builders Warranty Insurance are included in this quotation.*****However it does not include other Statutory or Regulatory costs that might be required to obtain a Building Permit.*****Please Note: Pergolas Plus are not responsible for electrical connections.****Noted****This Quotation is valid for 10 days,****Payment:** 5% on accepting Quotation,
45% within 10 working days of first deposit
and balance on the completion of construction.***Pergolas Plus are NOT responsible for storm
water connection or in ground services.****Direct Deposit details are:**





*** A 1.5% fee applies to all
Credit Card transactions.***Please fax / email confirmation.***I accept this Quotation**

Sincerely,

Signature:- _____

Name :- _____

Date :- _____





Response No:
31

Contribution ID: 4545

Member ID:

Date Submitted: Feb 12, 2024, 12:15 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House Upgrade/Renovation

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text I am a member, volunteer and participant of Sunbury Neighbourhood House (SNH) Inc, and believe that based on the objective of designing and maintaining our City with accessible places and a strong sense of place, SNH should be considered in this budget for renovation.

For 25 years SNH has continuously met the community's needs with their inclusive, affordable and accessible programs and activities, however the premises is in need of upgrades. Upgrades as suggested below will enable SNH to continue to deliver opportunities in a safe, welcoming and inclusive environment. I would like to recommend the following upgrades be considered in the upcoming budget:

Roof repairs and upgrades to enclosed play space. To enable children to also play safely outdoors, there should also be safe access to an adjoining outdoor play area.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	No

Response No:
32

Contribution ID: 4544

Member ID:

Date Submitted: Feb 11, 2024, 04:27 PM

Q1 What's the name of your idea?

Short Text Sunbury Pump Track

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text

A Pump Track is a Multi use facility for Bikes, Skateboards, Scooters or anything with wheels. I will use the term "bikes" going forwards but it can mean any of those pieces of equipment.

This cannot be put next to the Skatepark in Sunbury as it will create too much congestion in 1 spot, however a spot such as Jacksons Hill would be perfect.

Its a sealed smaller track that promotes skills being created on bikes while being away from dangers of roads and other hazards such as pedestrians.

A Pump track can take many forms but the idea is to not need to exert any extra energy other than the motion of the body to create speed.

These are popping up in many council areas, and around the world. Its a public use facility that if sealed needs no maintenance and promotes people being outside and participating in sports. Often used by families as kids as young as 2 can get around the tracks, while older people have challenges depending on how it is structured.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 80000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	Yes

Response No:
33

Contribution ID: 4543

Member ID:

Date Submitted: Feb 10, 2024, 04:35 PM

Q1 What's the name of your idea?

Short Text EcoRoll Enterprises

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.2: Provide opportunities, and support business growth to create accessible local jobs for our diverse community.

Q3 Tell us more about your idea...

Long Text The unemployment rate and relative disadvantage prevalent in Hume underscore the urgency for action and intervention. In response to these challenges, the Australian Multicultural Community Centre eagerly anticipates the launch of a social enterprise specializing in the production of environmentally-friendly, recycled toilet tissue paper. This initiative seeks to create job opportunities, enhance income support, and promote sustainable practices within the community, emphasizing the importance of economic empowerment, environmental conservation, and resource sustainability.

The establishment of the innovative social enterprise is driven by a clear mission to foster economic empowerment, environmental preservation, and the effective utilization of recycled resources. By expanding our operations to include recycled toilet paper production, we aim to create employment opportunities across diverse sectors, contributing to economic growth and social development within the community.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 500000

Q5 Where is your idea located?

Select Box Somerton

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A business or not-for-profit organisation

Q8 Name of organisation / group

Short Text Australian Multicultural Community Center

Q9 Position title / Office holder who is suggesting the idea

Short Text Director

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email info@ausmcc.org.au

Q14	Do you want to present your idea to Council?
Multi Choice	Yes



AUSTRALIAN MULTICULTURAL COMMUNITY CENTRE

Provides a range of community support services and aim to support Culturally and Linguistically Diverse (CALD) communities, to gain control over their lives, overcome barriers and achieve their goals.

Our Vision & Purpose

Our purpose is to support an environment where people from diverse cultural backgrounds can participate to their full potential in the life of the Australian community while they are free to maintain their own culture and heritage. We do this by removing the barriers many refugees & migrants face as they make Australia their home, through a combination of support services and programs. Referral and advocacy and knowledge sharing.

Our Services & Programs Include

- Community engagements
- Youth and women group activities
- Learning workshops
- Seniors group activities
- Disability Support services
- Traditional and religious celebrations
- Family support
- Health and wellbeing

Address

Entry B or C, 12 Dimboola Road,
Broadmeadows VIC, 3047

Level 12, 197 St Georges Terrace,
Perth WA 6000

Contact

info@ausmcc.org.au

For more information check out our website

www.ausmcc.org.au



EcoRoll Enterprises

The Australian Multicultural Community Centre is deeply committed to supporting individuals from diverse cultural backgrounds as they navigate life within the Australian community. Our vision revolves around creating an inclusive environment that allows everyone to fully participate while celebrating their unique cultural heritage. Through an extensive range of support services, programs, and advocacy initiatives, we aim to eliminate barriers faced by refugees and migrants settling into Australia, fostering a sense of belonging and support for all community members.

As we approach the projects scheduled for the 2023-2024 period, the Australian Multicultural Community Centre is excited to introduce a youth-led short film project centered around the theme of peer pressure. This project empowers young individuals to creatively explore and address the challenges posed by peer pressure, providing them with a platform to voice their concerns and perspectives. Additionally, our "Get Active" disability support group aims to enhance physical and mental well-being by offering resources that enable individuals with disabilities to participate in various physical activities, promoting inclusivity and health within the community.

Our commitment to supporting and empowering community members is further reflected through our multicultural women's support group, which serves as a networking hub, mentorship platform, and safe space for women from diverse backgrounds to connect, share experiences, and access mental health support services. These initiatives represent just a fraction of the comprehensive support system we have established to uplift and empower individuals striving to integrate into the Australian community.

Recognizing the challenges posed by the rising cost-of-living crisis in Victoria, particularly in the locality of Hume, we are resolute in our efforts to address these pressing issues. The financial strain, housing pressures, and increasing costs have placed vulnerable communities in precarious situations, necessitating immediate support and intervention. As community leaders navigate through the ongoing challenges brought about by the COVID-19 pandemic, the Australian Multicultural Community Centre remains steadfast in its dedication to supporting vulnerable communities and addressing the issues stemming from the cost-of-living crisis through tailor-made programs and services designed to provide relief and assistance.



In Hume the Participation rate, From 2016, the Labour Force Participation Rate in Hume has increased by 0.9ppt.

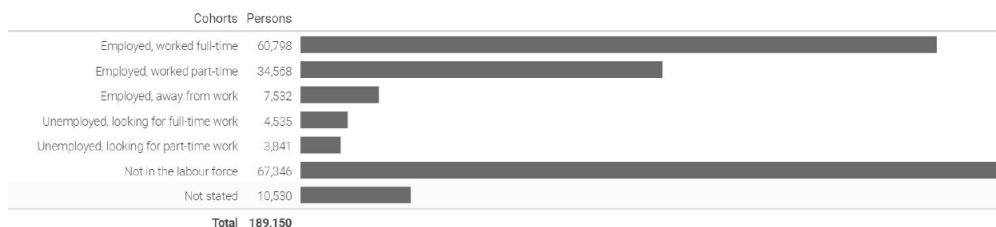
In Hume in 2021, 57.6% of people aged 15 years and over were employed, 37.7% were not in the labour force and 4.7% were unemployed.

The unemployment rate is calculated as the proportion of unemployed people in the labour force, which includes employed people, as well as those unemployed and actively seeking employment. On this basis, the unemployment rate for Hume in 2021 was 7.5%.

The locality in Hume with the highest labour force participation rate is **Kalkallo** at **71.3%**, whereas **Coolaroo** has the lowest at **39.2%**.

Hume

Labour Force Status



Benchmarks: None

Wellbeing / SEIFA (Relative Disadvantage)

Hume

The SEIFA score for Hume in 2021 was 941.

Across Australia's local government areas SEIFA scores range from 143 (most disadvantaged) to 1207 (least disadvantaged).

Hume:

- Ranks 134 out of 547 local government areas with SEIFA scores in Australia,
- There are 413 local government areas which are less disadvantaged, and
- There are 133 local government areas that are more disadvantaged.

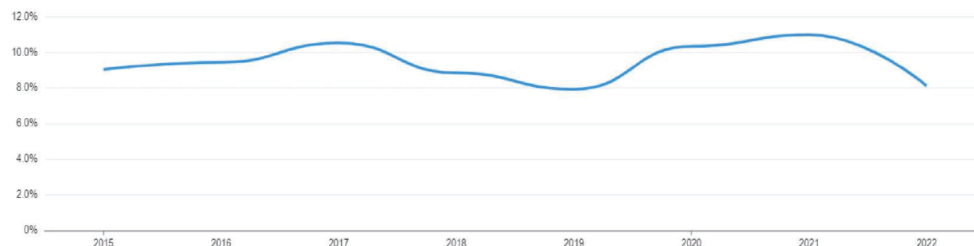
SEIFA Score

Australian Bureau of Statistics 2021 Census of Population and Housing.



Hume

Unemployment By Year



Benchmarks: None

Hume

The unemployment rate in Hume in 2022 is **8.1%**. The unemployment rate peaked in 2021 at 11.0%.

The unemployment rate and relative disadvantage prevalent in Hume underscore the urgency for action and intervention. In response to these challenges, the Australian Multicultural Community Centre eagerly anticipates the launch of a social enterprise specializing in the production of environmentally-friendly, recycled toilet tissue paper. This initiative seeks to create job opportunities, enhance income support, and promote sustainable practices within the community, emphasizing the importance of economic empowerment, environmental conservation, and resource sustainability.

The establishment of the innovative social enterprise is driven by a clear mission to foster economic empowerment, environmental preservation, and the effective utilization of recycled resources. By expanding our operations to include recycled toilet paper production, we aim to create employment opportunities across diverse sectors, contributing to economic growth and social development within the community.

In manufacturing and production, skilled professionals such as machine operators, quality control inspectors, maintenance technicians, and production supervisors will play key roles in operating the recycling facility and maintaining product quality. The growth of our operations into distribution requires personnel in logistics, supply chain management, transportation, warehouse management, inventory control, and distribution to ensure seamless product delivery to end-users.



As we introduce a new eco-friendly product line, sales and marketing professionals will be instrumental in promoting and marketing recycled toilet paper to consumers, businesses, and institutions. This expansion creates job opportunities in sales, marketing, digital marketing, brand management, and customer service, driving awareness and sales of the environmentally sustainable product.

Investing in research and development for eco-friendly toilet paper solutions will enable scientists, engineers, and product developers to enhance the quality, sustainability, and innovation of recycled toilet paper. By diversifying our operations, the Australian Multicultural Community Centre aims to generate a positive impact that not only creates job opportunities but also supports local communities and advocates for sustainable practices that benefit the environment and economy.

The introduction of the socially responsible initiative aligns with our long-term Community Vision and Council Plan, positioning us to lead with the delivery of sustainable solutions in the upcoming 2024/25 financial year. By providing accessible local jobs for the diverse community, facilitating urban development, and enhancing the natural environment, heritage, and rural places, we stay committed to our overarching objectives.

Looking forward, we seek to establish partnerships with key stakeholders, including the Hume City Council, disability employment services, local educational institutions, and disadvantaged community members, to drive positive social change within the community. These collaborations demonstrate our commitment to inclusivity, diversity, and economic empowerment, fostering growth and opportunity for disadvantaged individuals in our society.

In conclusion, the Australian Multicultural Community Centre is dedicated to building a more inclusive and prosperous community through sustainable initiatives and partnerships. We remain optimistic about the transformative impact these efforts will have on individuals within our community, ushering in a new era of empowerment and support for all members.

To ensure the financial feasibility of the proposed project, a comprehensive cost analysis is currently undertaken, outlining the initial investment required for setting up the recycling facility, conducting manufacturing processes, developing innovative marketing strategies, establishing effective distribution channels, and covering



operational expenses. The financial feasibility study will assist in confirming the viability of the project, demonstrating potential profitability, cost-effectiveness, and sustainable revenue generation that will support the long-term success of the social enterprise.

The feasibility study will include a detailed breakdown of production costs, distribution expenses, marketing budgets, labor costs, raw material prices, and revenue projections over a specific timeline. Financial projections reveal potential return on investment, profitability margins, break-even analysis, and cash flow forecasts, all pointing towards a solid business model aligned with the social and economic objectives of the Australian Multicultural Community Centre.

Upon completion of the comprehensive feasibility study, we are preparing to submit the detailed report to the Hume City Council for review and consideration. This submission will provide council members with a full understanding of the project's objectives, implementation strategy, economic impact, community benefits, sustainability measures, and financial projections. By engaging with stakeholders and seeking council approval, we aim to secure the necessary support, funding, and collaborative partnerships to ensure the successful implementation of the social enterprise, positively impacting the local community.

In partnership with the Hume City Council, disability employment services, local educational institutions, and community members, we are poised to present a comprehensive approach that addresses social, economic, and environmental concerns while promoting inclusivity, diversity, and economic empowerment. By collaborating with key stakeholders, we demonstrate our commitment to driving positive social change, creating opportunities for marginalized individuals, and fostering sustainable development in alignment with the council's objectives.

In summary, the Australian Multicultural Community Centre remains dedicated to fostering a more inclusive and prosperous community through sustainable initiatives and strategic partnerships. The proposed social enterprise represents a practical solution to the cost-of-living crisis, supporting economic empowerment, environmental stewardship, and job creation within the local community. With a robust feasibility study in place and a collaborative approach with stakeholders, we are confident in the positive impact this project will have on the community, contributing to social welfare, economic growth, and environmental sustainability.



Thank you for considering our comprehensive proposal. We eagerly anticipate the opportunity to work with the Hume City Council and other stakeholders to advance this transformative initiative and create lasting positive change within the community.

Source(s)

1. [Helping people in need during a cost-of-living crisis: Findings from ...](#)
2. [‘Can’t afford to live’ as rising costs hit most vulnerable.](#)
3. [Low cost accommodation support programs - Health.vic](#)
4. [The rising cost of living and its impact on families - Mission Australia](#)
5. [Victorian communities are safe, fair, inclusive and resilient](#)
6. Id community - The Hume City Community Profile
7. Hume City 2021 Census Profile
8. Let’s shape Hume’s Future Together Community Consultation Summary
9. Hume City Council Strategic Plan 2022-2025
10. Hume City Council Economic Development Strategy
11. ABS Labour Force Statistics
12. ABS SEIFA Data
13. Environmental Protection Agency Guidelines for Recycled Products Development
14. Sustainable Business Practices Handbook
- 15 Market Research Reports on Eco-friendly Products
20. Social Enterprise Development Guidelines

Response No:
34

Contribution ID: 4542

Member ID:

Date Submitted: Feb 09, 2024, 11:35 AM

Q1 What's the name of your idea?

Short Text Sunbury Community Centre (Neighbourhood House) Upgrade

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text I am both a facilitator for Sunbury Neighbourhood Hose Programs and also directly hirer a room at the Sunbury Community Centre. The premises are old and tired and require upgrades to bring them to a standard similar to other public spaces in Hume.

Some keys areas for attension are as follows:-
Noise reduction works to reduce echoing in some rooms
Plaster and paint some of the internal walls to brighten and make the building more attractive
Paint around window frames - some have not had any attention for a long time
Improve internal lighting in some rooms

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A business or not-for-profit organisation

Q8 Name of organisation / group

Short Text Wellbeing Martial Arts

Q9 Position title / Office holder who is suggesting the idea

Short Text Owner and Instructor

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text [REDACTED]

Q12 Your phone number (business hours):

Telephone [REDACTED]

Q13 Your email address:

Email [REDACTED]

<div>Q14</div> <div>Multi Choice</div>	<div>Do you want to present your idea to Council?</div> <div>Not sure yet</div>
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Response No:
35

Contribution ID: 4541

Member ID:

Date Submitted: Feb 08, 2024, 04:35 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House - upgrade

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text I propose upgrading Sunbury Neighbourhood House (SNH) to align with HCC's objective 2.3. "Design & maintain our City with accessible spaces and a sense of place".

Upgrades, including a kitchenette, children's facilities, outdoor improvements and internal infrastructure enhancements will reinforce community engagement, accessibility, and inclusivity.

Since 1996 SNH has significantly contributed to community, despite receiving \$198k in combined funding, SNH provided an exceptional 259% value to the community in 2022, contributing over \$711k, underscoring the organisations importance in community post Covid 19 pandemic.

Benefits to the growing and diverse community would be; enhanced community engagement, improved facilities for families, accessible and inclusive spaces, expanded learning opportunities, aesthetic and functional improvement in agreement with community growth and aligning with HCC's focus on safety, capacity building, participation and well-being.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 250000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A business or not-for-profit organisation

Q8 Name of organisation / group

Short Text Sunbury Neighbourhood House Inc

Q9 Position title / Office holder who is suggesting the idea

Short Text Manager

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice

Not sure yet



531 Elizabeth Drive (PO Box 2392)
Sunbury Vic 3429

E: enquiries@sunburyhouse.com.au

08/02/2024

To the Manager of Organisational Performance and Strategy, and Manager Finance,

I am writing to propose a comprehensive renovation project for Sunbury Neighbourhood House (SNH), aligning with HCC's strategic objective 2.3, "Design and maintain our City with accessible spaces and a sense of place." The suggested upgrades aim to enhance the facilities, making SNH an even more valuable resource for the growing and diverse community of Sunbury.

The proposed renovations for Sunbury Neighbourhood House encompass various aspects that contribute to creating accessible, inclusive, and inviting spaces for the community. The suggested upgrades include:

1. **Kitchenette Upgrade:** Enhance the existing kitchenette facilities to support community events, workshops, and gatherings. This improvement will enable SNH to host a wider range of activities and provide a more functional space for communal use.
2. **Children's Toilet and Inclusive Changing Table:** Install dedicated facilities for children, including a children's toilet and an inclusive changing table. These additions will contribute to making SNH more family-friendly and accessible for parents and caregivers.
3. **Improved Outdoor Lighting:** Upgrade outdoor lighting to ensure that the outdoor spaces can be utilized safely and aesthetically throughout the year, fostering community engagement during various seasons.
4. **Outdoor Playground Upgrade:** Enhance the outdoor playground to create a safe and enjoyable space for children. This includes new play equipment, safety measures, and landscaping improvements.
5. **Internal Infrastructure Enhancements:**
 - **Paint or Plaster Internal Tired Brick Walls:** Revitalize the interior by addressing worn-out brick walls through painting or plastering, creating a more aesthetically pleasing environment.
 - **Internal Sound Reduction:** Implement measures to reduce internal noise, creating a quieter and more conducive atmosphere for various activities.
6. **Enclosed Play Space Upgrade:** Improve the enclosed play space by addressing issues such as floor levelling, fixing roof leaks, and repainting. This will ensure that the area remains a safe and enjoyable space for children and families.
7. **Hallway Heating:** Upgrade heating in hallways to maintain a comfortable temperature throughout the facility, ensuring a welcoming environment for all visitors.

It's important to note that the facilities at Sunbury Neighbourhood House, built in 1980, currently fall short of the standards set by the Community Centres that HCC invests in today. The proposed renovations seek to bridge this gap and bring SNH up to par with modern community spaces, meeting the expectations of a city committed to designing and maintaining accessible spaces.

Benefits to community will include:

1. **Enhanced Community Engagement:** Renovations create a more inviting and comfortable space, encouraging increased participation in community events, workshops, and gatherings. This fosters stronger community bonds and a sense of belonging.
2. **Improved Facilities for Families:** The inclusion of a children's toilet, an inclusive changing table, and an upgraded outdoor playground would make SNH more family-friendly, catering to the diverse needs of the community.
3. **Accessible and Inclusive Spaces:** Renovations align with HCC's strategic objective of designing accessible spaces, ensuring that individuals with diverse abilities can fully participate in the activities offered at SNH.
4. **Expanded Learning Opportunities:** Upgraded facilities allow SNH to host a broader range of educational workshops, classes, and programs, supporting lifelong learning, skill development, and personal enrichment.
5. **Increased Utilization of Outdoor Spaces:** Improved outdoor lighting and heating extend the usability of outdoor spaces, enabling events and activities to continue during different seasons. This encourages more outdoor community gatherings and recreational activities.

6. **Aesthetic and Functional Improvements:** Addressing worn-out brick walls and implementing sound reduction measures enhances the aesthetic appeal and functionality of the internal spaces, creating a positive experience for everyone using SNH.
7. **Community Health and Well-being:** Upgrading facilities contributes to a healthier and safer environment. Improved heating ensures that indoor spaces remain comfortable and conducive to well-being.
8. **Support for Community Events:** A renovated SNH becomes a preferred venue for community events, attracting a more diverse range of activities and organizations. This not only benefits residents but also positions SNH as a hub for community engagement.
9. **Economic and Social Impact:** By providing a more modern and attractive space, SNH becomes a valuable asset for the community, potentially attracting more visitors. This can have positive economic implications for local businesses and service providers.
10. **Alignment with Community Growth:** As Sunbury experiences growth, renovating SNH ensures that community infrastructure keeps pace with the evolving needs of residents, contributing to the sustainability and vibrancy of the community.
11. **Positive Perception and Community Pride:** A renovated SNH reflects a commitment to community well-being and creates a sense of pride among residents. It signals that Hume City Council values the community and is invested in providing quality spaces for its diverse population.

Since its establishment in 1996, Sunbury Neighbourhood House has been a vital community hub, providing opportunities for gathering, lifelong learning, and connection. Despite receiving limited funding, SNH provided over \$711,000 worth of value to the community in 2022, underscoring its significance.

The proposed renovations at SNH directly contribute to community safety by creating a safer and more secure environment. The upgrades support community capacity building by providing enhanced facilities for skill development and learning opportunities. Additionally, the improvements promote community well-being by fostering positive social interactions and creating spaces conducive to mental and physical health.

The renovations align with HCC's emphasis on healthy living by creating spaces that encourage outdoor activities and social engagement. The upgraded facilities at SNH will serve as a hub for various activities, offering diverse opportunities for community members to actively participate in Hume City life.

The proposed renovations for Sunbury Neighbourhood House align with HCC's strategic objective to design and maintain accessible spaces within the city. The upgrades aim to enhance the facilities, making SNH an even more valuable resource for the community. By investing in these improvements, HCC will not only support the current needs of the Sunbury community but also bring SNH in line with the standards set by more recently invested-in community centres.

Thank you for considering this comprehensive proposal, and I look forward to the positive impact these renovations can bring to Sunbury Neighbourhood House and the broader community.

Kind Regards,



SNH Manager

Response No:
36

Contribution ID: 4540

Member ID:

Date Submitted: Feb 06, 2024, 08:57 PM

Q1 What's the name of your idea?

Short Text Seniors engagement

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 3.1: Engage and empower our community through advocacy and community engagement.

Q3 Tell us more about your idea...

Long Text We have a section of visitors, who are parents and come multiple times in a year or over a few years, to care for the grand children, in an unofficial carer capacity. Engagement with this group will provide 2 good outcomes.

1. It will bring council/health/development related messages directly to the dining table.

2. These are advocates that will carry a positive reinforced image of Melbourne/Hume back to their countries.

Some ideas of sessions based on their language would be

About emergency protocols, what to do when faced with unknown like heart attack, fire etc.

Upcoming health related information and various facilitates available to citizens of Hume.

Different ways and means to independently use the local transport.

Popular tourism spots to visit, adding to the tourism revenue.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 15000

Q5 Where is your idea located?

Select Box All suburbs in Hume

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):


Telephone

Q13 Your email address:

Email

<div>Q14</div> <div>Multi Choice</div>	<div>Do you want to present your idea to Council?</div> <div>Not sure yet</div>
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Community Ideas for the 2024/25 Council Plan and Budget
Page 160 of 227



Response No:
37

Contribution ID: 4539

Member ID:

Date Submitted: Feb 06, 2024, 12:47 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House - Upgrade / Renovation

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text I am a participant of Sunbury Neighbourhood House (SNH) Inc, and believe that SNH should be considered in this budget for renovation.

For 25 years SNH has continuously met the community's needs with their inclusive, affordable and accessible programs and activities, however the premises is in need of upgrades.

Upgrades as suggested below will enable SNH to continue to deliver opportunities in a safe, welcoming and inclusive environment. I would like to recommend the following upgrades be considered in the upcoming budget -

- Kitchenette upgrade
- Install Children's toilet
- Paint / plaster internal bricks
- Internal sound reduction
- Hallway heating
- Roof repairs & upgrade to enclosed play space
- Inclusive changing table
- Improved outdoor lighting
- Play Equipment upgrade

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13	Your email address:
Email	<div></div>
Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
38

Contribution ID: 4538

Member ID:

Date Submitted: Feb 06, 2024, 10:42 AM

Q1 What's the name of your idea?

Short Text

Beautify HUME

Q2 Which Strategic Objective does your idea help facilitate?

Select Box

2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text

I want to be part of a campaign to beautify HUME, organizing a Clean Day and creating a Plan to increase awareness to maintain HUME Clean and Beautiful.

1. Educate people not to throw rubbish on the street because this impacts the street view of our suburbs and makes it look depressing and cheap.

2.- Get funding to improve the HUME landscape, creating more green areas and flowers on the street.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number

10000

Q5 Where is your idea located?

Select Box

All suburbs in Hume

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice

An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice

Yes

Response No:
39

Contribution ID: 4537

Member ID:

Date Submitted: Feb 06, 2024, 08:26 AM

Q1 What's the name of your idea?

Short Text Inclosed dog park

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text I have been to so many good dog parks however they are so far away. The ones I have been to have a separate enclosed area for smaller dogs. There is also rocks tunnels and sand pits for the dogs to play in along with water bowls and poop bags and bins on hand. I have no idea how much this will cost

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000

Q5 Where is your idea located?

Select Box Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
40

Contribution ID: 4536

Member ID:

Date Submitted: Feb 06, 2024, 07:09 AM

Q1 What's the name of your idea?

Short Text A free exercise park like the one on camp road next to csl

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text It will prevent illness and foster new way of life a healthy and more inclusive community. Improve strength and cardiovascular I have been to the one on camp road jack roper reserve gym it is great wish it was closer to my home.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
41

Contribution ID: 4535

Member ID:

Date Submitted: Feb 05, 2024, 09:11 PM

Q1 What's the name of your idea?

Short Text speed humps

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 3.2: Deliver responsible and transparent governance, services and assets that respond to community needs.

Q3 Tell us more about your idea...

Long Text in a lot of side streets there is a great need for speed humps to slow down cars Look i drive and i hate speed humps but im asking for more Theresa st is only a small street Scampton crescent is another

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000

Q5 Where is your idea located?

Select Box Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
42

Contribution ID: 4534

Member ID:

Date Submitted: Feb 05, 2024, 07:23 PM

Q1 What's the name of your idea?

Short Text Greenvale fenced dog park

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text Greenvale currently has no fenced dog park that people can walk with their dogs to. There is ample room at the Greenvale reserve on Greenvale Drive to build a fenced dog park. This would allow dogs to socialise with other dogs in a safe environment, where owners who are not comfortable allowing their dog to be off-lead in an open area attend. This will also reduce the number of people who have their dogs off-lead in non designated areas. Dog parks with equipment also stimulate dogs, which is beneficial for their development.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 400000

Q5 Where is your idea located?

Select Box Greenvale

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
43

Contribution ID: 4531

Member ID:

Date Submitted: Feb 05, 2024, 05:45 PM

Q1 What's the name of your idea?

Short Text Upgrade roundabouts at corner Dawson & Micheline & Churchill Ave / Broadmeadows Road in Tullamarine

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...Long Text Upgrade roundabouts at corner
Dawson St & Micheline St
Dawson St & Churchill Ave
Broadmeadows Road x 2 in Tullamarine

Roundabouts are in need of upgrading and haven't had any attention for the past 30 years

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
44

Contribution ID: 4529

Member ID:

Date Submitted: Feb 02, 2024, 04:08 PM

Q1 What's the name of your idea?

Short Text Sunbury Neighbourhood House - Upgrade / Renovation

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text I am a volunteer at Sunbury Neighbourhood House (SNH) Inc, and believe that based on theme 2.3 Design and maintain our City with accessible spaces and a strong sense of place, SNH should be considered in this budget for renovation.

For 25 years SNH has continuously met the community's needs with their inclusive, affordable and accessible programs and activities, however the premises is in need of upgrades. Upgrades as suggested below will enable SNH to continue to deliver opportunities in a safe, welcoming and inclusive environment. I would like to recommend the following upgrades be considered in the upcoming budget:

- Improved outdoor lighting to help Hume residents safely navigate to their parked cars at night and feel safer doing so
- Hallway heating
- Internal sound reduction
- Kitchenette upgrade
- Inclusive changing table
- Paint / plaster internal bricks
- Roof repairs & upgrade to enclosed play space
- Install Children's toilet
- Playground upgrade

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A community group

Q8 Name of organisation / group

Short Text Repair Café Sunbury

Q9 Position title / Office holder who is suggesting the idea

Short Text Organiser/Host

Q10 Your full name:

Short Text [REDACTED]

Q11 Your address:

Short Text Sunbury Neighbourhood House, 531 Elizabeth Drive, Sunbury

Q12	Your phone number (business hours):
Telephone	<div></div>
Q13	Your email address:
Email	repaircafesunbury@gmail.com
Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
45

Contribution ID: 4527

Member ID:

Date Submitted: Feb 01, 2024, 10:18 AM

Q1 What's the name of your idea?

Short Text Sustainable gardens

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places.

Q3 Tell us more about your idea...

Long Text Would it be possible to replace some of the grass areas with native, low maintenance gardens? It would reduce pollen levels, require less maintenance and help native insect and bird populations.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 0

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
46

Contribution ID: 4525

Member ID:

Date Submitted: Jan 31, 2024, 03:25 PM

Q1 What's the name of your idea?

Short Text Bulla Public transport access

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.4: Connect our City through efficient and effective walking, cycling and public transport and road networks.

Q3 Tell us more about your idea...

Long Text Upgrade/update the Sunbury bound bus stop in Bulla(across from the BP service station), Add pedestrian paths including a pedestrian crossing so the community can safely utilise the public transport network and safely navigate through Bulla. The use of public transport in Bulla is low simply due to safety and ease of access.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 150000

Q5 Where is your idea located?

Select Box Bulla

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
47

Contribution ID: 4523

Member ID:

Date Submitted: Jan 24, 2024, 04:30 PM

Q1 What's the name of your idea?

Short Text Camp Hill Park Tullamarine Revamp

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places.

Q3 Tell us more about your idea...

Long Text This is a Park which has history going back to the Ben Hall days. It has largely been neglected over many years. The park grounds and play equipment are in desperate need of attention.

In addition the nature strip between Mickleham road and forum place Tullamarine have had many old trees removed. The nature strip needs to have replacement trees planted where the old trees were removed

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 2

Q5 Where is your idea located?

Select Box Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Yes

Response No:
48

Contribution ID: 4522

Member ID:

Date Submitted: Jan 24, 2024, 11:59 AM

Q1 What's the name of your idea?

Short Text Beautification of area along Craigieburn Rd between highlands lake and Creekbridge St

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places.

Q3 Tell us more about your idea...

Long Text The area along Craigieburn Rd between Creekbridge st and Highlands lake is an eye saw, attracting dumping of rubbish and is a fire hazard. It could be beautified with walks and natural plants. This would create an area so that people could walk through to the lake or even sit and watch wildlife. Kangaroos currently visit this area and there are also many birds as seen further up the creek.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 500000

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
49

Contribution ID: 4521

Member ID:

Date Submitted: Jan 24, 2024, 08:28 AM

Q1 What's the name of your idea?

Short Text Soccer goals in parks

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives.

Q3 Tell us more about your idea...

Long Text As a father of 2 children I regularly go to parks to play with my kids. Every park we go there sre kids playing soccer. However there is a lack of soccer fields or soccer goals in the parks (Craigieburn area). I would love to see more parks with soccer facilities.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 80000

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
50

Contribution ID: 4520

Member ID:

Date Submitted: Jan 23, 2024, 04:49 PM

Q1 What's the name of your idea?

Short Text Brent Dorrington

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text Build a bbq in Charlie Grech reserve, located in greenvale. This is a great park, but without a bbq spending evenings with friends are cut short. A bbq will allow for much longer use of the park facility's

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000

Q5 Where is your idea located?

Select Box Greenvale

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text N/A

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
51

Contribution ID: 4519

Member ID:

Date Submitted: Jan 23, 2024, 01:56 PM

Q1 What's the name of your idea?

Short Text Bike playground

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text Would like to see a bike park, somewhere along the moonee ponds bike track. To draw more locals to the idea of biking, to learn traffic safety eg a traffic style setting, in a safe setting for youngsters, to get out and exercise, to see how bikes can take you outdoors, perhaps a windy path to bike through a casurina forest, perhaps a nature terrain path, over a bridge, around some stick or log hut with a bird viewing opening and binoculars, maybe some humps in the path like bmx track, a mini velodrome curved corner, some nature animals like wombat, koala in a tree ect on a I spy skavendure hunt through the nature trail. Somewhere down on the moonee ponds creek trail, between the jacana wetlands and greenvale, anywhere there.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 40000

Q5 Where is your idea located?

Select Box Jacana

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
52

Contribution ID: 4518

Member ID:

Date Submitted: Jan 23, 2024, 01:33 PM

Q1 What's the name of your idea?

Short Text Reusable menstrual product rebate

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.2: Demonstrate environmentally sustainable leadership and adapt to climate change.

Q3 Tell us more about your idea...

Long Text Reusable menstrual products are becoming more popular as people realise the environmental impact of the disposable products available. Unfortunately high initial cost is often a barrier to entry. Given Hume is a largely low socio economic area it would greatly benefit the community's ability to live sustainably by offering a reusable menstrual product rebate.

Most recent census data shows 123,417 people aged 15-50 in Hume. stats are 50/50 male/female, so 61,709 females between the ages of 15-50. Most councils have a maximum rebate of \$50, so a budget cost of \$3,085,450 per financial year *if everyone took it up*

There are many people who don't get a period or those who don't want to use reusable products. So the maximum spend would be that, but could easily be halved. It would be worth contacting other councils to find out what their rebate budget is and compare resident numbers.

If budget allows the rebate could extend to include reusable nappies and incontinence products.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 1500000

Q5 Where is your idea located?

Select Box All suburbs in Hume

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice

No

Response No:
53

Contribution ID: 4517

Member ID:

Date Submitted: Jan 23, 2024, 10:30 AM

Q1 What's the name of your idea?

Short Text Water park playground with shade and updated bbq areas

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives.

Q3 Tell us more about your idea...

Long Text A waterpark and Bbq areas like the Point Cook crocodile park to replace the Sunbury rotary park playground and updated bbq area next to the Sunbury rotary club rotunda. Alot of families use the rotunda every day but there is only one under cover area. The park needs a massive overhaul it's boring for the kids and it could be so much better. The parking in the area is convenient so a park and bbq area would be amazing. At the moment there is a park, slide dirty and graffitied seesaw and a swing set dumped away from the park area. The roped park thing isn't accessible for kids with disabilities or young children. The slide isn't accessible either. The area has alot of opportunity for young children and families while creating attention to Sunbury a walking tracks, pool, tennis courts, skate park and local cafes. It's so far been a missed opportunity for a really fantastic park area, a water jet from the ground or stream for kids to splash in and a a playground kids can actually use.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 100000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
54

Contribution ID: 4516

Member ID:

Date Submitted: Jan 23, 2024, 08:43 AM

Q1 What's the name of your idea?

Short Text Clean up our streets

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text Broadmeadows has long had a reputation for being a low-socio economic suburb that is to be avoided. It is clear, the way our streets are kept is not equivalent to other suburbs in the council. Rubbish and overgrown vegetation on every street and road, abandoned trolleys, abandoned homes waiting to be knocked down. Our suburb is a knockdown to townhouse cash cow. Rates on a single dwelling are skyrocketing as they turn into 3-4 townhouses. But this money isn't going to managing the ever-growing population. With courts, hospitals, shopping centres, council offices - Broadmeadows is a central hub for so many residents but the money is not being poured back into maintaining the area to further improve its reputation. I am proposing funding for additional council staff to remove rubbish and maintain roadside vegetation ongoing. The council has the teams already but they are clearly under resourced and incorrectly prioritising works.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 200000

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

<div>Q14</div> <div>Multi Choice</div>	<div>Do you want to present your idea to Council?</div> <div>No</div>
--	---

Response No:
55

Contribution ID: 4514
Member ID:
Date Submitted: Jan 22, 2024, 10:05 AM

Q1 What's the name of your idea?

Short Text SALC Redevelopment

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text The Sunbury Aquatic Centre first opened in 1966 has reached its life and is in need of investment to ensure our community does not fall behind.

58 Years ago, what was just an outdoor pool has lost its flair with residents because we do not have the services that younger families want and need.

Toddler play area is just a few m2 and we know how important water play is to kids development. With the closure of the outdoor toddler poo (which was rarely filled anyway) our community is in desperate need of mere basic facilities.

Our pool should have
1) Outdoor pool covered, 50m lap pool.
2) covered toddler play area
3) Toddler splash area
4) indoor 25m pool
5) warm water pool
6) slides and equipment

Sunbury has had enough of being left out! Time to start repairing the facilities that have reached their due life.

Once completed a new SALC operation can be managed by either a specialist operator or council

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 15000000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12	Your phone number (business hours):
Telephone	<div></div>
Q13	Your email address:
Email	<div></div>
Q14	Do you want to present your idea to Council?
Multi Choice	Yes

Response No:
56

Contribution ID: 4512

Member ID:

Date Submitted: Jan 22, 2024, 12:22 AM

Q1 What's the name of your idea?

Short Text Broadmeadows Art Space

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.4: Strengthen community connections through local events, festivals and the arts.

Q3 Tell us more about your idea...

Long Text

At the time of writing there are no art workshop facilities in Broadmeadows. Art has the power to connect community regardless of age, cultural background or socioeconomic status. A shared making space not only provides the opportunity for locals to connect through making art but can also draw in creatives professionals from other areas who previously may not have viewed Hume as a creative hub. Humes successful community mural project highlights the importance of the arts in the community. These kinds of projects are supported in LGAs like Merri-bek and There is no reason why Broadmeadows can't be Melbourne's next arts focused cultural hub. An extension at Banksia Gardens Community Services would be the perfect location for this project or anywhere centrally located.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 20000

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	Yes

Response No:
57

Contribution ID: 4511

Member ID:

Date Submitted: Jan 22, 2024, 12:06 AM

Q1 What's the name of your idea?

Short Text Broadmeadows Community Shed

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives.

Q3 Tell us more about your idea...

Long Text Broadmeadows would benefit from a community 'shed' based off the Men's shed model but open to men, women and gender diverse people. The shed would offer access to equipment, tools and a safe space for locals of all ages to socialize and learn new skills regardless of age, cultural background or socioeconomic position. Broadmeadows has few pro social activities to offer senior folk who have a lot to offer younger generations. It could be set up as a tool library and/or social enterprise.

Banksia Gardens Community Services currently have a workshop (onsite) and shipping container (at the Banksia Gardens Housing Estate) which are centrally located and could easily be made fit for purpose.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 10000

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	Not sure yet

Response No:
58

Contribution ID: 4510

Member ID:

Date Submitted: Jan 21, 2024, 07:44 PM

Q1 What's the name of your idea?

Short Text Bulla bridge footbridge.

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.4: Connect our City through efficient and effective walking, cycling and public transport and road networks.

Q3 Tell us more about your idea...

Long Text Residents north of the bridge are disconnected from the township with no pedestrian access to the town's facilities. It's an unhealthy situation particularly for the very young and elderly. Heading north is no better. You can hardly walk up Bulla hill to the new Sunbury Rd walking track if you're looking to exercise safely. I forsee people riding and walking from Redstone and Everly estates and taking the risk of crossing the Bulla bridge on foot or by bike. A safe connection between the two towns makes sense. The old "it will happen when the bypass comes doesn't cut it."

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 99999

Q5 Where is your idea located?

Select Box Bulla

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Yes

Response No:
59

Contribution ID: 4509

Member ID:

Date Submitted: Jan 20, 2024, 07:52 PM

Q1 What's the name of your idea?

Short Text Do up old masters building site

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.2: Provide opportunities, and support business growth to create accessible local jobs for our diverse community.

Q3 Tell us more about your idea...

Long Text The old masters site is such a wasted space in prime location. This could be transformed into a small community hub with shops - jb hi fi, adairs, Kmart or target etc. plus beer hall or similar with food trucks, ten pin bowling, putt putt golf so it's somewhere to take kids and families & outdoor space to play.. Rosenthal has no pubs etc close by where families can go for a meal or do something fun as a family.

This is just me spilling out rough ideas but with some more time and thought this could really come to fruition and add a lot more vibrancy to our community. Sunbury is going and we need more local facilities like this to cater the community.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	No

Response No:
60

Contribution ID: 4507

Member ID:

Date Submitted: Jan 20, 2024, 07:24 AM

Q1 What's the name of your idea?

Short Text

Skate park

Q2 Which Strategic Objective does your idea help facilitate?

Select Box

2.4: Connect our City through efficient and effective walking, cycling and public transport and road networks.

Q3 Tell us more about your idea...

Long Text

As a resident of 15 years in Tullamarine, I am aware of the playground upgrades. However there is a lack of skatepark suitable for scooter and skateboarding facilities for the youth age bracket.

I was on holiday at st Leonard's recently and they upgraded there skatepark and it was well utilised. We need this to help this age group be active, make friends and get them outdoors. The park between Dawson st and Churchill avenue would be an ideal location currently there is a lonesome basketball ring and does not create a welcoming environment to this age group. Other councils are doing it, I would like to see Hume step up and provide more to Tullamarine residents.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number

500000

Q5 Where is your idea located?

Select Box

Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

**Q7 This idea is from:**

Multi Choice

An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):


Telephone

Q13 Your email address:

Email

<div>Q14</div> <div>Multi Choice</div>	<div>Do you want to present your idea to Council?</div> <div>Not sure yet</div>
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Community Ideas for the 2024/25 Council Plan and Budget
Page 194 of 227



Response No:
61

Contribution ID: 4504

Member ID:

Date Submitted: Jan 19, 2024, 10:38 PM

Q1 What's the name of your idea?

Short Text Playground upgrades (shaded!)

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text Our local playgrounds need an upgrade...from Eumarella Street we have 3 playgrounds within walking distance which aren't shaded, warmer days prevent us visiting but also they are very basic....would love upgrades that are more inviting and therefore bring more of the local community together...we often drive to merribek or airport west to go to playgrounds but would love to have similar experiences closer to home so my 4 year old can socialise and I can make friends with more locals. The playgrounds are always empty and I feel it's due to no shade/water fountains/ upgraded playgrounds.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 10000

Q5 Where is your idea located?

Select Box Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Response No:
62

Contribution ID: 4503

Member ID:

Date Submitted: Jan 19, 2024, 05:41 PM

Q1 What's the name of your idea?

Short Text Dog poop belongs in the bin not in our parklands

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text There are kilometres of walking tracks used by many residents in Jackson and Wanginu Parks. Many residents walk their dogs in these parks but there is only one bin installed for the collection of Dog poop bags. More of these bins with the adjacent bag dispensers would go along way to encouraging dog owners to collect and dispose of the poop correctly this reduce the amount of randomly scattered throughout the parks.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 1000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
63

Contribution ID: 4502
Member ID:
Date Submitted: Jan 19, 2024, 05:27 PM

- Q1 What's the name of your idea?**
Short Text Dawson St Shopping Strip streetscape upgrade
- Q2 Which Strategic Objective does your idea help facilitate?**
Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.
- Q3 Tell us more about your idea...**
Long Text Improved feature pavement and surface treatment
Improved pedestrian access
New street furniture and fixtures
Feature lighting
road resurfacing.
- Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)**
Number 120000
- Q5 Where is your idea located?**
Select Box Tullamarine
- Q6 If you have any supporting documents or other information you can upload them here:**
File Upload
- Q7 This idea is from:**
Multi Choice An individual
- Q8 Name of organisation / group**
Short Text
- Q9 Position title / Office holder who is suggesting the idea**
Short Text
- Q10 Your full name:**
Short Text [REDACTED]
- Q11 Your address:**
Short Text [REDACTED]
- Q12 Your phone number (business hours):**
Telephone [REDACTED]
- Q13 Your email address:**
Email [REDACTED]
- Q14 Do you want to present your idea to Council?**
Multi Choice Not sure yet

Response No:
64

Contribution ID: 4501

Member ID:

Date Submitted: Jan 19, 2024, 05:23 PM

Q1 What's the name of your idea?

Short Text Melrose Drive Shopping Strip streetscape upgrade

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...Long Text Improved feature pavement and surface treatment
Improved pedestrian access
New street furniture and fixtures
Feature lighting
Revised traffic and parking arrangement and road resurfacing.**Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)**

Number 150000

Q5 Where is your idea located?

Select Box Tullamarine

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Yes

Response No:
65

Contribution ID: 4500

Member ID:

Date Submitted: Jan 19, 2024, 03:52 PM

Q1 What's the name of your idea?

Short Text Proposal for Destination Park Greenvale Playspace Redevelopment

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text Destination Park Greenvale's playspace needs an overhaul to meet evolving community needs. This proposal outlines a plan for an inclusive, safe, and educational space for all children.

Objectives:

Inclusivity: Develop universally accessible structures and sensory-rich features for diverse abilities.

Safety: Prioritize compliant, durable equipment and rubberised surfaces, and shaded areas.

Education: Integrate educational play elements to foster learning and creativity.

Sustainability: Use recycled materials, energy-efficient lighting, and native plant landscaping.

Destination Park has a large mostly unused soccer oval, which becomes unusable in the wetter seasons. This offers ample opportunity to extend/repurpose the space.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 300000

Q5 Where is your idea located?

Select Box Greenvale

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text Anonymous Resident

Q11 Your address:

Short Text Anonymous Resident

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14	Do you want to present your idea to Council?
Multi Choice	No

Response No:
66

Contribution ID: 4498

Member ID:

Date Submitted: Jan 17, 2024, 03:24 PM

Q1 What's the name of your idea?

Short Text New Synthetic Green with Dome Roof

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text

We are a very active Club in the local Community. As well as our Seasonal Pennant and Club Championship Games for our Members, we also host Disability groups, from Broadmeadows and Craigieburn Disability Campus. They've played every Thursday since October, and we currently have them starting from their Xmas break, on Thursday Feb 1st. Add to this, visits from Kangan Tafe who had four Bowling Days last year, were some 38 students and 13 staff visited the Club.

We are also speaking with the Gladstone Park Secondary College and are looking at having Year 11 Students participate in Bowling Coaching Clinics. This will start in late February '24, and the idea with these students is they can assist with the Special Schools Students weekly games. The valuable life lessons of helping disabled people, would be a great learning experience for these young year 11 students. Given this 2nd Green with a Roof, we could play all year round, promoting more opportunities for locals to play Bowls.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 1200000

Q5 Where is your idea located?

Select Box Gladstone Park

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice A sporting club or group

Q8 Name of organisation / group

Short Text Gladstone Park Lawn Bowls Club

Q9 Position title / Office holder who is suggesting the idea

Short Text Club Secretary

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone


Q13 Your email address:

Email gparkbc@bigpond.com

<div>Q14</div> <div>Multi Choice</div>	<div>Do you want to present your idea to Council?</div> <div>Not sure yet</div>
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Community Ideas for the 2024/25 Council Plan and Budget

Page 202 of 227



Response No:
67

Contribution ID: 4496

Member ID:

Date Submitted: Jan 09, 2024, 11:19 PM

Q1 What's the name of your idea?

Short Text Community Traffic congestion Issues - infrastructure Upgrade Needed

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.4: Connect our City through efficient and effective walking, cycling and public transport and road networks.

Q3 Tell us more about your idea...

Long Text The escalating peak hour congestion on Michellham Rd and Somerton Roads has reached a critical point, attributed to the rapid proliferation of new subdivisions and thousands of new houses within the last 3-5 years. In contrast to the previous prioritization of infrastructure upgrades before development, the current trend poses significant challenges for residents in Greenvale, Roxburgh Park, Meadow Heights, Attwood, and Craigieburn. A strategic shift towards prioritizing infrastructure improvements is essential to address and alleviate the mounting issues faced by the community.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 50000000

Q5 Where is your idea located?

Select Box All suburbs in Hume

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Yes

Response No:
68

Contribution ID: 4490
Member ID: 3706
Date Submitted: Jan 08, 2024, 09:22 AM

Q1 What's the name of your idea?

Short Text Coffee/ Tea vending machines at the stations.

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Q3 Tell us more about your idea...

Long Text A coffee/tea vending machine in the Craigieburn station that is self-operating. As someone who takes the train at least 4 times in a week in Melbourne's extreme weather, from my personal experience I think a coffee vending machine would be a great way to help in a way the public transport users of the Hume City Council.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 5000

Q5 Where is your idea located?

Select Box Craigieburn

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice Yes

Response No:
69

Contribution ID: 4489

Member ID:

Date Submitted: Jan 05, 2024, 10:08 AM

Q1 What's the name of your idea?

Short Text Make Sunbury a Great Place to be

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places.

Q3 Tell us more about your idea...

Long Text Ensure that all landscaping in Sunbury is maintained to a level that is appealing to visitors to the town. This includes weeding, mowing, maintaining all roundabout plantations, median strip plantations, parks and gardens.

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 10000

Q5 Where is your idea located?

Select Box Sunbury

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice An individual

Q8 Name of organisation / group

Short Text

Q9 Position title / Office holder who is suggesting the idea

Short Text

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email

Q14 Do you want to present your idea to Council?

Multi Choice No

Response No:
70

Contribution ID: 4488

Member ID:

Date Submitted: Jan 04, 2024, 01:16 PM

Q1 What's the name of your idea?

Short Text Community Noticeboard

Q2 Which Strategic Objective does your idea help facilitate?

Select Box 2.3: Design and maintain our City with accessible spaces and a strong sense of place.

Q3 Tell us more about your idea...

Long Text A community noticeboard be erected detailing the layout of the Broadmeadows Town Centre. it would include all the building in the town centre. it can be difficult for visitors to Broadmeadows to determine what building is where. This noticeboard could be located near the corner of Pearcedale Parade and Tanderrum Way

Q4 Thinking about your idea, how much do you estimate it will cost Council to deliver? (\$)

Number 2999

Q5 Where is your idea located?

Select Box Broadmeadows

Q6 If you have any supporting documents or other information you can upload them here:

File Upload

Q7 This idea is from:

Multi Choice Another type of organisation or group

Q8 Name of organisation / group

Short Text Broadmeadows Historical society

Q9 Position title / Office holder who is suggesting the idea

Short Text President

Q10 Your full name:

Short Text

Q11 Your address:

Short Text

Q12 Your phone number (business hours):

Telephone

Q13 Your email address:

Email historicalbroadmeadows@gmail.com

Q14 Do you want to present your idea to Council?

Multi Choice Not sure yet

Council Plan and Budget Ideas for 2024/25

Ideas submitted via other methods, and late submissions.



Response Number	Idea Name	Location	Page
71	LGBTIQA+ Advisory Committee (Note: Also tabled as a Petition to Council)	All suburbs	208
72	Pizzi Flies Again	All suburbs	211
73	Sunbury Aquatic and Leisure Centre Upgrades	Sunbury	218
74	Goonawarra Golf Club Driving Range and Training Facility	Sunbury	221
75	Sunbury Macedon Ranges Veterans Cricket Club	Sunbury	225



Response No.

71



We're better, every day, we're in it together, we show up, all for Hume

Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi-wurrung, which includes the existing family members of the Gunung-William-Balluk clan, as the Traditional Custodians of this land. Council embraces Aboriginal and Torres Strait Islander living cultures as a vital part of Australia's identity and recognises, celebrates and pays respect to Elders past, present and future.

Follow us on     HumeCityCouncil

From: Rainbow Local Government <rainbowlocalgov@gmail.com>

Sent: Sunday, February 25, 2024 5:45 PM

To:  hume.vic.gov.au

Subject: Re: Receipt of Petition - LGBTQIA+ ADVISORY COMMITTEE

Dear 

Thank you for your email. Can the petition also be referred for consideration for budget funding as part of the Council Plan and Budget Ideas for 2024/25 process?

With thanks,


on behalf of the rainbow local government team 



We respectfully acknowledge the Traditional Custodians of Country we live and work on, and pay respect to Elders past and present, and the ongoing living cultures of all First Nations people. We also recognise and thank Aboriginal brotherboys, sistergirls, LGBTQIA+ people and allies for their contribution to achieving Aboriginal and LGBTQIA+ rights in Australia.



On Thu, Feb 22, 2024 at 4:16 PM  > wrote:

Dear ,

As the nominated contact, please find the attached letter to acknowledge receipt of the compliant petition which will be tabled at the Council meeting on Monday 26 February 2024.

“PETITION – LGBTIQA+ ADVISORY COMMITTEE.”

Please don’t hesitate to contact me if you require any further information.

Kind regards

[Redacted]

Governance Officer

Department name, Hume City Council
1079 Pascoe Vale Road Broadmeadows Vic 3047
PO Box 119 Dallas Vic 3047
hume.vic.gov.au



We’re **better, every day**, we’re in it **together**, we show up, all for Hume

Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi-wurrung, which includes the existing family members of the Gunung-William-Balluk clan, as the Traditional Custodians of this land. Council embraces Aboriginal and Torres Strait Islander living cultures as a vital part of Australia’s identity and recognises, celebrates and pays respect to Elders past, present and future.

Follow us on     **HumeCityCouncil**

The information in this email is confidential and directed to the intended recipient only. If you receive this email in error, immediately delete it without disclosing or using the contents and then notify the sender. Any views expressed in this email and attachments are those of the individual author and may not necessarily reflect the views of Hume City Council. We accept no liability for damage caused by this email (and attachments) due to viruses, data corruption or interruption.

Tuesday, December 19, 2023

Petition to Hume City Council: LGBTIQA+ Advisory Committee

It is time for Hume City Council to listen to the lesbian, gay, bisexual, transgender, intersex, queer and asexual (LGBTIQA+) community and establish an LGBTIQA+ Advisory Committee. This is an important way to ascertain community feedback on LGBTIQA+ inclusion in the City and ensure the City is welcoming and supportive of the LGBTIQA+ community. We, the residents and ratepayers of Hume City, request that Council establish an LGBTIQA+ Advisory Committee.

Name

Signature

Petition signed by 19 signatures
* 14 x Sunbury
* 3 x Undisclosed
* 2 x Craigieburn

Response No.

72

Submit your idea for Council's consideration

Share your idea with Council by 9am on Monday 26 February 2024.

Ideas should demonstrate a strong community benefit (that links to our Community Vision and Council's Strategic Objectives) and be able to be delivered (or commenced) by Council in the 2024/25 financial year.

Only one idea will be accepted per individual/group. Any submissions for budget funding that are received by Council after 9am on Monday 26 February will be referred to the 2025/26 Council Plan and Budget cycle for consideration later in 2025.

Your idea

01. What's the name of your idea? **Required**

Pizzi Flies Again

02. Which Strategic Objective does your idea help facilitate? **Required**

Select one answer only

- | | |
|-----------------------|---|
| <input type="radio"/> | 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives. |
| <input type="radio"/> | 1.2: Provide opportunities, and support business growth to create accessible local jobs for our diverse community. |
| <input type="radio"/> | 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety. |
| <input type="radio"/> | 1.4: Strengthen community connections through local events, festivals and the arts. |
| <input type="radio"/> | 2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places. |
| <input type="radio"/> | 2.2: Demonstrate environmentally sustainable leadership and adapt to climate change. |
| <input type="radio"/> | 2.3: Design and maintain our City with accessible spaces and a strong sense of place. |
| <input type="radio"/> | 2.4: Connect our City through efficient and effective walking, cycling and public transport and road networks. |
| <input type="radio"/> | 3.1: Engage and empower our community through advocacy and community engagement. |

- | | |
|-----------------------|---|
| <input type="radio"/> | 3.2: Deliver responsible and transparent governance, services and assets that respond to community needs. |
| <input type="radio"/> | 3.3: Advance organisational high performance through innovation and partnerships. |

03. Tell us more about your idea... **Required**

To help us better understand your idea, please provide us with a bit of detail about what you're proposing. In describing your idea, let us know how you think it will benefit our community, and help Council deliver its Strategic Objectives. If you have more detail, you will have an option to upload supporting documents.

Maximum of 1000 characters

Pizzi delivers free string instrument tuition and musical education to school-aged children from disadvantaged and recently arrived families in Hume. As an afterschool program, Pizzi invites children to realise musical futures, providing them with skills and confidence to engage in the joy of communal music-making. Community is built through the participation of parents as audience, volunteers and cultural informants.

04. Thinking about your idea, how much do you estimate it will cost Council to deliver?

Note: Council Officers will review estimates, and may revise or put forward an alternative costing for Council's consideration.

This question must be at least 0

\$ 8000

05. Where is your idea located? **Required****Select one answer only**

- | | |
|-----------------------|---|
| <input type="radio"/> | All suburbs in Hume –school age children living in the city of Hume |
| <input type="radio"/> | Attwood |
| <input type="radio"/> | Broadmeadows |
| <input type="radio"/> | Bulla |
| <input type="radio"/> | Campbellfield |
| <input type="radio"/> | Clarkefield |
| <input type="radio"/> | Coolaroo |
| <input type="radio"/> | Craigieburn |
| <input type="radio"/> | Dallas |

<input type="radio"/> Diggers Rest
<input type="radio"/> Fawkner
<input type="radio"/> Gladstone Park
<input type="radio"/> Greenvale
<input type="radio"/> Jacana
<input type="radio"/> Kalkallo
<input type="radio"/> Keilor
<input type="radio"/> Meadow Heights
<input type="radio"/> Melbourne Airport
<input type="radio"/> Mickleham
<input type="radio"/> Oaklands Junction
<input type="radio"/> Roxburgh Park
<input type="radio"/> Somerton
<input type="radio"/> Sunbury
<input type="radio"/> Tullamarine
<input type="radio"/> Westmeadows
<input type="radio"/> Wildwood
<input type="radio"/> Yuroke

06. If you have any supporting documents or other information you can upload them here:

If you're unable to upload your documents, please email us participate@hume.vic.gov.au so we can make other arrangements for you to submit your documents.

Attach and submit documents with this form - You can provide a maximum of 10 documents

See separate attachment

A little bit about you...

07. This idea is from: **Required**

Select one answer only

- ☐ An individual
- ☐ A business or not-for-profit organisation

<input type="radio"/> A sporting club or group
<input type="radio"/> A community group
<input type="radio"/> Another type of organisation or group

08. Name of organisation / group

Pizzicato Effect Incorporated

09. Position title / Office holder who is suggesting the idea

Volunteer Program Coordinator & Association Secretary, Pizzicato Effect Inc

10. Your full name: **Required**

[REDACTED]

11. Your address: **Required**

If you are submitting an idea on behalf of an organisation or group, please provide the address/contact details of the organisation or group.

[REDACTED]

12. Your phone number (business hours): **Required**

[REDACTED]

13. Your email address: **Required**

[REDACTED]

14. Do you want to present your idea to Council? **Required**

There will be an opportunity to present your idea directly to Council on Monday 25th March (note change from original estimate of early April). While this is not required for Council to consider your idea, this option is available if you want to. Details will be confirmed closer to the date.

Select one answer only
<input type="radio"/> Yes
<input type="radio"/> No
<input type="radio"/> Not sure yet

Data collection and privacy statement:

Hume City Council is committed to protecting your privacy in accordance with the *Privacy and Data Protection Act 2014 (Vic)*.

The personal information collected in this form will be used by Hume City Council Officers and Councillors for the purposes of assessing and considering your idea.

This may include Council Officers contacting you for further information.

A report may be prepared for Council, and published on Council's website. If you're making a submission on behalf of a sporting or community group, business or organisation we may publish the name of your organisation/group and your position/title. If your submission is made as an individual, Council may publish your suburb in the report. Your personal contact details (name, email or phone number) will not be published.

Click here for more information about our [Privacy Policy](#).

Project: Pizzi Flies Again

A project to build community engagement through music making

The Pizzicato Effect delivers free group-based string instrument tuition and musical education to school-aged children from disadvantaged and recently arrived families in the City of Hume. As an afterschool program Pizzi invites children to realise musical futures by providing them with skills and confidence to engage in the joy of communal music-making. Community is built through the participation of parents as audience, volunteers and cultural informants.

The program was previously delivered by the Melbourne Symphony Orchestra (MSO). In August 2023 the Orchestra withdrew its support. Since then a group of teaching artists, parents and volunteers have been working to re-establish the program.

In terms 1 and 2 2024 we are delivering a modest program, offering classes for one afternoon per week over a four-week period. Term 1 classes are currently underway at Hume’s Campbellfield Community Centre.

We are looking for new partnerships to enable us to grow the program in line with the model successfully operated over 14 years with the MSO. The extended program will be offered to a larger group, two afternoons per week for a period of 28 weeks per year. We are in discussion with schools in the Hume area and plan, from term 2, to again deliver the program from educational premises.

Our objective in rebuilding the program is to strengthen our connection with the Hume Community and extend our music making to include traditional music from the cultures of participating families. The revitalised program will build on the involvement of parents as both volunteers and cultural informants and extend our relationships with schools and other groups who have music as a core activity.

To assist us with this broadening of our current scope we are asking the City of Hume to contribute \$ 8,000 to the development of a Pizzicato Effect community engagement strategy.

Program Objectives of the Pizzicato Effect Inc.

The program objectives and the teaching methodology of the new incorporated association will remain true to the model developed by the MSO.

The Objectives of the Pizzicato Effect Incorporated:

- To provide access to high quality musical instruction to young people and their communities in the Hume Region of Victoria without cost as a barrier to participation
- To provide a safe, positive, high-aspiring and inclusive learning environment that promotes engagement with school and community life

- To promote the social development of young people and their communities through musical accomplishment

The program will continue to follow the principles espoused by the El Sistema approach including:

- Social transformation through musical excellence
- Ensemble approach – a commitment to group learning
- Frequency – students meet multiple times per week over an extended period
- Accessibility – programs are free and not selective in admission
- Connectivity – the program aims to provide opportunities for students and build connections with other programs in the community

In addition to its contribution to community building, the Pizzi Program is acknowledged as a pathway to enhanced academic performance and social-emotional wellbeing for participating children. The ensemble nature of the Pizzi program encourages children to work cooperatively with their peers, with kindness and respect. Students and their families talk about Pizzi as a second family and have through that connection a sense of belonging as valued members of a community.

Documentaries profiling the Pizzicato Effect Program

Gulnisa is thirteen and loves to play the violin.

Documentary produced by the MSO for Arts week 2022

<https://www.facebook.com/ABCARTS/videos/the-pizzicato-effect-arts-week/1450075492178165/>

The Pizzicato Effect

Documentary produced by the MSO October 2022

https://www.google.com/search?q=pizzicato+effect+melbourne&og=pizzicato+Effect+&gs_lcrp=EgZjaHJvbWUqBggBECMYJzIKCAAQRRgWGB4YOTIGCAEQIxgnMgYIAhAjGCcyCAgDEAAYFhgeMggIBBAAGBYHjIKCAUQABgPGBYYHjICAYQABgWGB4yCAgHEAAYFhgeMg0ICBAAGIYDGIAGloFMg0ICRAAGIYDGIAGloF0gEJO TczMWowajE1qAIAAsAIA&sourceid=chrome&ie=UTF-8#fpstate=ive&vld=cid:4dbdfa8,vid:MMg7lepnhxl,st:0

Response No.

73



From: CouncillorEnquiries [REDACTED]**Sent:** Tuesday, February 27, 2024 12:10 PM**To:** Trevor Dance <TrevorD@hume.vic.gov.au>**Cc:** CouncillorEnquiries <CouncillorEnquiries@hume.vic.gov.au>; Jack Medcraft <JackM@hume.vic.gov.au>; Jarrod Bell <JarrodB@hume.vic.gov.au>; Karen Sherry <KarenSh@hume.vic.gov.au>; Naim Kurt <NaimK@hume.vic.gov.au>; [REDACTED]**Subject:** RE: Request for Upgrades to Sunbury Aquatic and Leisure Centre - 240227-001149

Good afternoon Cr Dance,

Thank you for your email.

I have raised a request for Finance to confirm this email will be considered as part of budget submissions, reference 240227-001149.

An update on this request will be provided within five business days.

Kind regards,

[REDACTED]
Councillor Liaison and Project Officer

Customer Experience, Ground Floor, Hume City Council
1079 Pascoe Vale Road Broadmeadows VIC 3047
PO Box 119 Dallas VIC 3047
hume.vic.gov.au



From: Trevor Dance <TrevorD@hume.vic.gov.au>**Sent:** Monday, February 26, 2024 8:16 AM**To:** [REDACTED] Customer Service

<CustomerService@hume.vic.gov.au>; Jack Medcraft <JackM@hume.vic.gov.au>; Jarrod Bell <JarrodB@hume.vic.gov.au>; Karen Sherry <KarenSh@hume.vic.gov.au>; Naim Kurt <NaimK@hume.vic.gov.au>; Josh Bull <Josh.Bull@parliament.vic.gov.au>;

[REDACTED] Ros Spence <Ros.Spence@parliament.vic.gov.au>;

Cc: Trevor Dance <TrevorD@hume.vic.gov.au>; [REDACTED]
[REDACTED]; [REDACTED]>

Subject: Re: Request for Upgrades to Sunbury Aquatic and Leisure Centre

Thanks [REDACTED]

I have bcc councillor enquiries to have this form part of budget submissions

I totally agree with you that this is a major project needed for Sunbury

Kind Regards

Trevor Dance

From: [REDACTED]
Sent: Monday, February 26, 2024 08:01
To: [REDACTED] Customer Service <CustomerService@hume.vic.gov.au>; Jack Medcraft <JackM@hume.vic.gov.au>; Jarrod Bell <JarrodB@hume.vic.gov.au>; Karen Sherry <KarenSh@hume.vic.gov.au>; Naim Kurt <NaimK@hume.vic.gov.au>; Trevor Dance <TrevorD@hume.vic.gov.au>; Josh Bull <Josh.Bull@parliament.vic.gov.au>; [REDACTED] Ros Spence <Ros.Spence@parliament.vic.gov.au>; [steve](#) [REDACTED]
[REDACTED]
Subject: Request for Upgrades to Sunbury Aquatic and Leisure Centre

Hi there,

As a resident of the City of Hume, I am writing to respectfully request your support in advocating for and investing in additional upgrades to our beloved community facility, Sunbury Aquatic and Leisure Centre. These enhancements will not only improve the quality of amenities but also ensure the facility is future-proofed for years to come.

I commend the existing joint commitment by the council and state government to deliver a new outdoor water play area at the site this year, and I believe additional investment is crucial to meet the evolving needs of our community.

I would like to propose the allocation of funding for the following upgrades at Sunbury Aquatic and Leisure Centre:

- Construction of a new Sauna and Steam room adjacent to the existing Warm Water Pool area. Given there is currently no Sauna at Sunbury, this would be a great addition for the wider community. Once completed, the current Steam room and Spa in the 25m pool area should be removed to allow for additional space.
- Install a new access control system to the facility, including new controlled automatic

gates for patrons at the front entrance. Since Splash and Broadmeadows Aquatic Centres currently have these automatic gates installed, Sunbury also needs this.

- Redevelopment of the 25m pool, including the expansion of facilities such as toilets and unisex change-rooms, and the creation of more pool lanes to accommodate increasing demand.

- Redevelopment of the outdoor 50m pool, including raising the maximum depth from 3.0m to 1.8m at one end for improved safety, updating drainage systems, installing new digital time and pace clocks, new diving blocks and better waste bin management.

1. -
- 2.
- 3.
- 4.
- 5.
6. Addition of a new outdoor waterslide area and dedicated diving pool to enhance the recreational offerings of the facility.

Alternatively, I would like to propose the consideration of a full redevelopment of the facility, incorporating state-of-the-art aquatic and fitness spaces similar to other successful aquatic centers in the region, such as Brimbank, Northcote, and Keilor East.

As highlighted in a recent study by Royal Life Saving Society Australia, governments nationwide will need to invest significant resources into upgrading public aquatic facilities in the coming years. By investing in Sunbury Aquatic and Leisure Centre, we can ensure it remains a vibrant hub for community health, recreation, and social engagement.

Thank you for considering my request. I am confident that with your support, we can make meaningful improvements to Sunbury Aquatic and Leisure Centre that will benefit residents for generations to come.

Kind regards,

[REDACTED]

Goonawarra Golf Club Submission for Council Consideration – 2024/25 BudgetResponse No.
74

Your Idea...

Name: Goonawarra Golf Club Driving Range & Training Facility**Which Strategic Objective does your idea help facilitate?**

Promote a healthy, inclusive and respectful community that fosters community pride and safety.

Tell us more about your idea...

Goonawarra Golf Club believes that all golf is golf and that every person can be a golfer. With this theme being a driving force, we have commenced multiple golf engagement programs to break down the barriers and promote respect whilst providing improved health (mental and physical) benefits through community sports and connection.

The provision for an ***all-weather golf driving range*** will form a critical driver to expanding and solidifying our deep commitment to a thriving and active community. The many users of this are estimated to produce near 30,000 individual annual access points.

The cost is currently beyond our reach however when installed it provides a clear path of financial self-sustainability and allows us to plan a future with certainty.

We are proud there are **50,000 rounds played per year**, of which approximately **40% are public players**, a **club membership of 787, which an all-time high**. Critically we have **89% Male & 11% Female (Average is 5% female)**, **20% pensioner/retirees and 16% under 25 years old**, demonstrating we have very diverse membership reflecting our community and one which continues to move towards higher levels of female and junior participation.

Providing critical accessible programs has led us to design and rollout:

Ladies’ programs (Get Into Golf) – Come and Try, Skills based clinics and provided low cost entry to membership – this has resulted in a 15% increase in membership and more so in participation in the last 12 months

Girls’ programs (Including MyGolf)– Partnering with Golf Australia we are part of the Australian Golf Foundation Scholarship Program designed for girls between 9 to 16 years old. This program provides free coaching, clothing, golf memberships and friendship for a period of 12 months.

All Abilities Golf – We are excited to be working with local providers Distinctive Options to deliver golfers with individual and group support sessions for people on the National Disability Insurance Scheme, where age, sex, race, gender and individual challenges are catered for.

Local Primary Schools Golf Programs – We have currently linked in to 4 local primary schools to deliver skills-based programs.

Empower Golf – An organisation designed to enhance positive psychological, social and physical benefits of golf for people with disabilities including those suffered from accident, injury or trauma-based events.

PGA Legends Tour Pro-Am – Designed for PGA stars over the age of 50 our local amateurs get to experience what it is like to be on tour.

Social Group Golf – From all backgrounds and cultures we provide an affordable access point for the likes of First responders, Ukrainian, Italian and other multi-cultural social golfers.

Goonawarra Golf Club is currently investing in a new Golf Simulator Complex to also advance our want to make golf accessible to the community. This project is fully funded by the club at a cost of \$125,000.

Additional Funds have been allocated to provide essential toilet facilities not currently available on course. This project is fully funded by the club at a cost of \$35,000.

Our third significant fully funded investment into the facilities has come in the way of course restoration works which have been allocated \$185,000.

A total expenditure of \$345,000 in the coming 6 months demonstrating our commitment to providing high level facilities to our community.

Thinking about your idea, how much do you estimate it will cost Council to deliver?

The overall cost is \$1.2M. This is anticipated to be co-funded with the State Labor government on a 50:50 ratio.

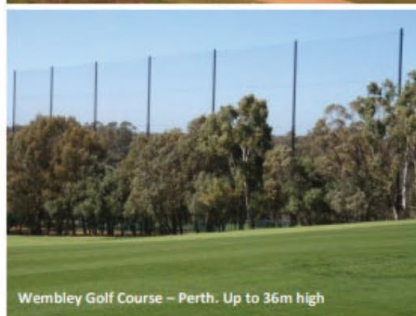
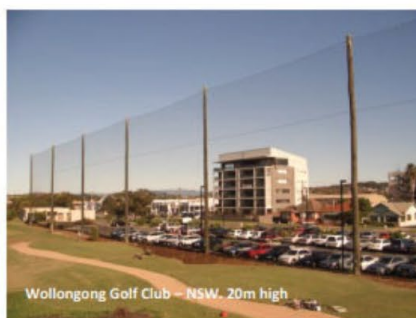
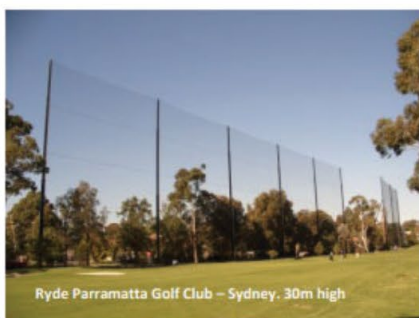
The costs are largely the driving range fence netting which is \$970,000 with the remaining being for the construction of the facility. The fence is required due to the recent Road Duplication, as part of the State Government Big Build rollout.

The cost to Council is \$600,000.

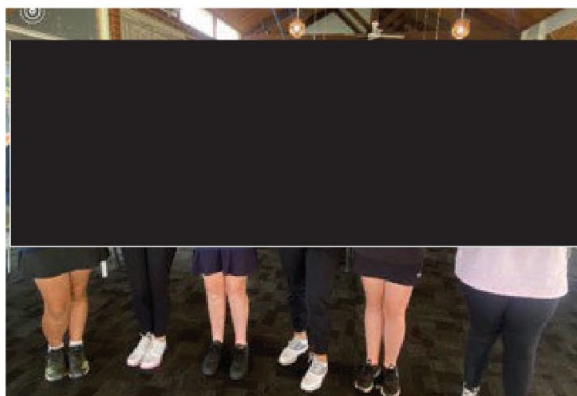
Where is your idea located?

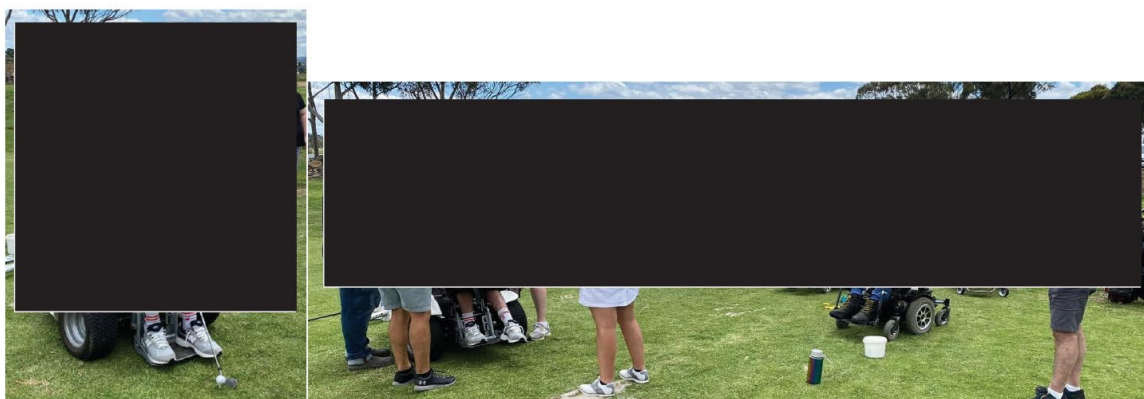
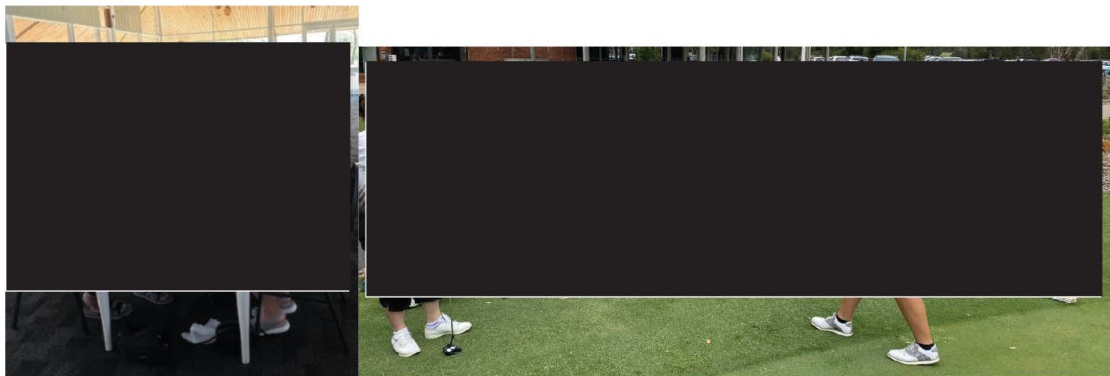
The project is in the heart of the Sunbury urban expansion plans being located at Goonawarra Golf Course.

The below is what it will look like complete, with the netting pictured for reference also.



Some of our fabulous Programs in action






On behalf of our community we appreciate you consideration in the hopes of a positive response.

[Redacted Signature]

General Manager

Goonawarra Golf Club

From: 
To: [Participate](#)
Subject: Ideas for the Council Plan and Budget 2024/25
Date: Monday, 26 February 2024 5:23:27 PM
Attachments: [Cricket Vic Wickets Guidelines.pdf](#)

Response No.
75

Dear Sir / Madam,

My apologies for not lodging this idea in the appropriate format and within the timeframe that closed off on 25th February. However, I was waiting on a reply from our local councillor and that information was provided to me late on Sunday 25th and I was informed to provide the idea to the council budget submissions.

I am the Secretary of the Sunbury Macedon Ranges Veterans Cricket Club and our club is affiliated with Veterans Cricket Victoria. We have been established since 2009.

The club has grown over that period and Veterans Cricket along with Womens’s Cricket are two of the fastest growing demographics in Australian Cricket. We have three senior mens teams and we continue to offer active recreation in Veterans cricket to the seniors (50 & 60yo) in our local community.

Our committee recently discussed the need for our club to find our own home. At present, we do not have a home base to play our matches and in the past we have relied upon the local cricket clubs in collaboration through council to share their facilities. This season we have done that with the Sunbury Kangaroos Cricket Club at Boardman Reserve. With Women’s cricket becoming very popular, there are not many suitable ovals available in Sunbury on Sundays to play our Veterans cricket matches.

Recently we have been encouraged to apply for a Grant available through the Cricket Victoria Infrastructure fund which closes on the **24th March** this year. However, to apply for grant funding we need to have a project.

Project for Discussion - Remove the existing concrete wicket & synthetic surface and replace it with a new concrete strip and synthetic surface together with levelling and landscaping with new turf around the wicket area

The concrete wicket and synthetic surface at the #2 oval is in need of an upgrade to meet the current standards & guidelines set out by Cricket Victoria. Firstly, it is a narrow strip not meeting the desirable width of 2.8M as set out by Cricket Victoria (refer attached guidelines) Secondly, the concrete strip is very low at the southern end having sunken and moved over time. When it rains, approximately 30% of the wicket is under water and this makes it unplayable.

During this cricket season the #2 oval at Boardman reserve is used on Sundays for the Little Athletics whilst the athletics track and facilities is being reconstructed. However for next cricket season we would like to have the opportunity to use the #2 oval for our Veterans Cricket matches each Sunday whilst still affiliating our club and sharing the #3 oval with the Sunbury Kangaroos CC. This arrangement would allow two of our three teams playing a “Home” match simultaneously at the sports facility and avoid the difficulty of finding three separate ovals for each “Home” match.

We’ve had discussions with a representative from Cricket Victoria who advises that in their experience with this kind of project it is estimated to cost about \$12,000. Grant funding is available to us and would be supported by the local area manager from Cricket

Victoria. It is our intention to make an application for some funding to assist us achieve this project. However, before we make any application we need support from council for assistance with some of the funding and importantly managing and overseeing the project.

If you would like to meet with us and perhaps discuss this matter further, please let me know and I will inform some members of our committee of a time & place.

Kind Regards




Hon. Secretary
Sunbury Macedon Ranges Veterans CC
0458 408000


Geometry

The following table details the minimum and desired dimensions for synthetic turf centre pitches.

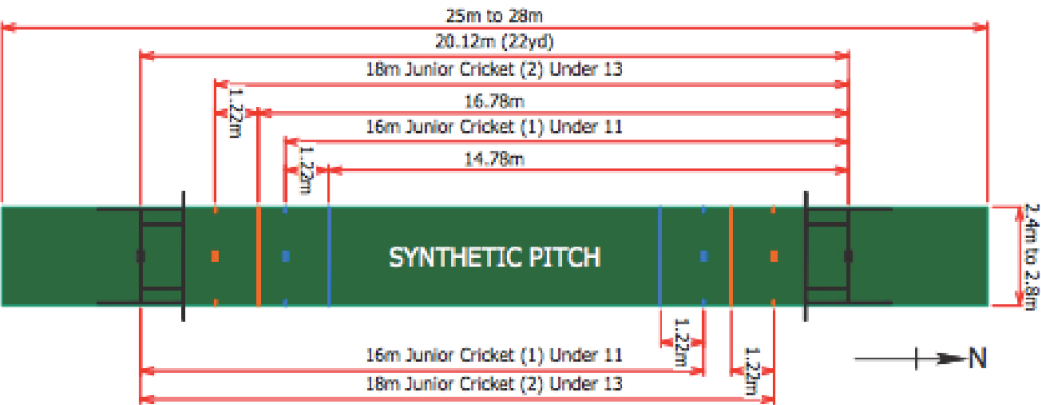
GEOMETRIC ELEMENT	DIMENSION	COMMENT
LENGTH	25m (minimum) 28m (desirable)	An increased length of 28m allows the bowler to have multiple strides on the same wicket surface prior to delivery.
WIDTH	2.4m (minimum) 2.8m (desirable)	Providing a pitch of adequate width is particularly important for junior development (promotes greater enjoyment if juniors are able to land the ball on the pitch) and also encourages the art of spin bowling with players able to pitch the ball wide on the pitch and spin it into or away from the batter.

Stage 1 and Stage 2 Junior Cricket formats call for pitches that are shorter than the minimum recommended full-size pitches (16m and 18m stump-to-stump respectively). It is recommended that all synthetic pitches are developed to the dimensions listed in the above table in order to maximise their use for all forms of cricket. Refer to the pitch marking diagrams below for recommendations on how pitches can be marked to provide for a full range of junior and senior cricket.

- 

Should the site or ground conditions prevent their use for full sized pitches or grounds, reduced sized pitches may be considered. In this instance, please contact your relevant State or Territory Association to discuss the relevant options. Refer to Appendices for relevant contacts.
- 

Note: Stage 3 Junior Cricket is played on a standard pitch length (20.12m) and does not require unique pitch markings.



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2023/24 Budget Submissions referred for future consideration

Submitted in May 2023.



The following submissions were received during the 2023/24 Budget submission process, and were referred for future consideration as part of the 2024/25 budget process:

2023/24 Submission Number	Description	Location	Page
1	Addition of a dog water bowl at the playground at Beckview Crescent Sunbury.	Sunbury	2
3	Upgrade the Gladstone Park Community Centre Hall.	Gladstone Park	6
5	Broadmeadows leisure centre improvements including lowered rings, backboard upgrade, wi-fi access to courts and new scoreboards.	Broadmeadows	8
17	Upgrade of pavilion, new electronic scoreboard and nets behind the goals at Highgate Reserve Oval 2	Craigieburn	9
19	Progress Reserve facility upgrade.	Coolaroo	10
30	The request for upgrades to infrastructure and playspace in Gladstone Park.	Gladstone Park	11
33	Request for construction of a pedestrian bridge on Broadmeadows Road, Westmeadows.	Westmeadows	14
36	Infrastructure improvements at Bardwell/Mickleham Road T-intersection	Mickleham	21
40	Vic Foster Pavilion upgrade, DS Aitken Reserve upgrade including fencing and drainage and former Craigieburn leisure centre upgrade.	Craigieburn	22
41	Installation of sports lighting, additional seating and issues with training space at Arena Recreation Reserve.	Roxburgh Park	25
44	Facilities upgrade at Greenvale Recreation Reserve Oval Number 4.	Greenvale	31
51	Greenvale tennis clubroom upgrade.	Greenvale	33



Respondent No: 1

Login: Hume Research, Evaluation
& Engagement Team

Email: [REDACTED]

Responded At: May 04, 2023 15:45:35 pm

Last Seen: May 31, 2023 01:44:38 am

IP Address: [REDACTED]

Q1. Please indicate the topic of your submission

Dog water bowl - Beckview Cres Sunbury

Q2. Please provide the details of your submission

A quick submission from me then. Please see below water fountain in the playground located approximately Beckview Cres Sunbury. Could a dog water bowl be added to the bottom? Catch the leftover water? This section of the walking trails has no bins or dog water bowls.

Q3. If you have supporting documents and information, you can upload them here:



Q4. This submission is from...

An individual

Q5. What is the name of the organisation/group?

not answered

Q6. Position title/ Office holder who is making the submission

not answered

Q7. Your full name



Q8. Your address



Q9. Your phone number (business hours)

n/a

Q10. Your email address



Q11. What is your relationship to Hume?

I live in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)

No

Q13. Do you require the support of an interpreter or additional assistance?

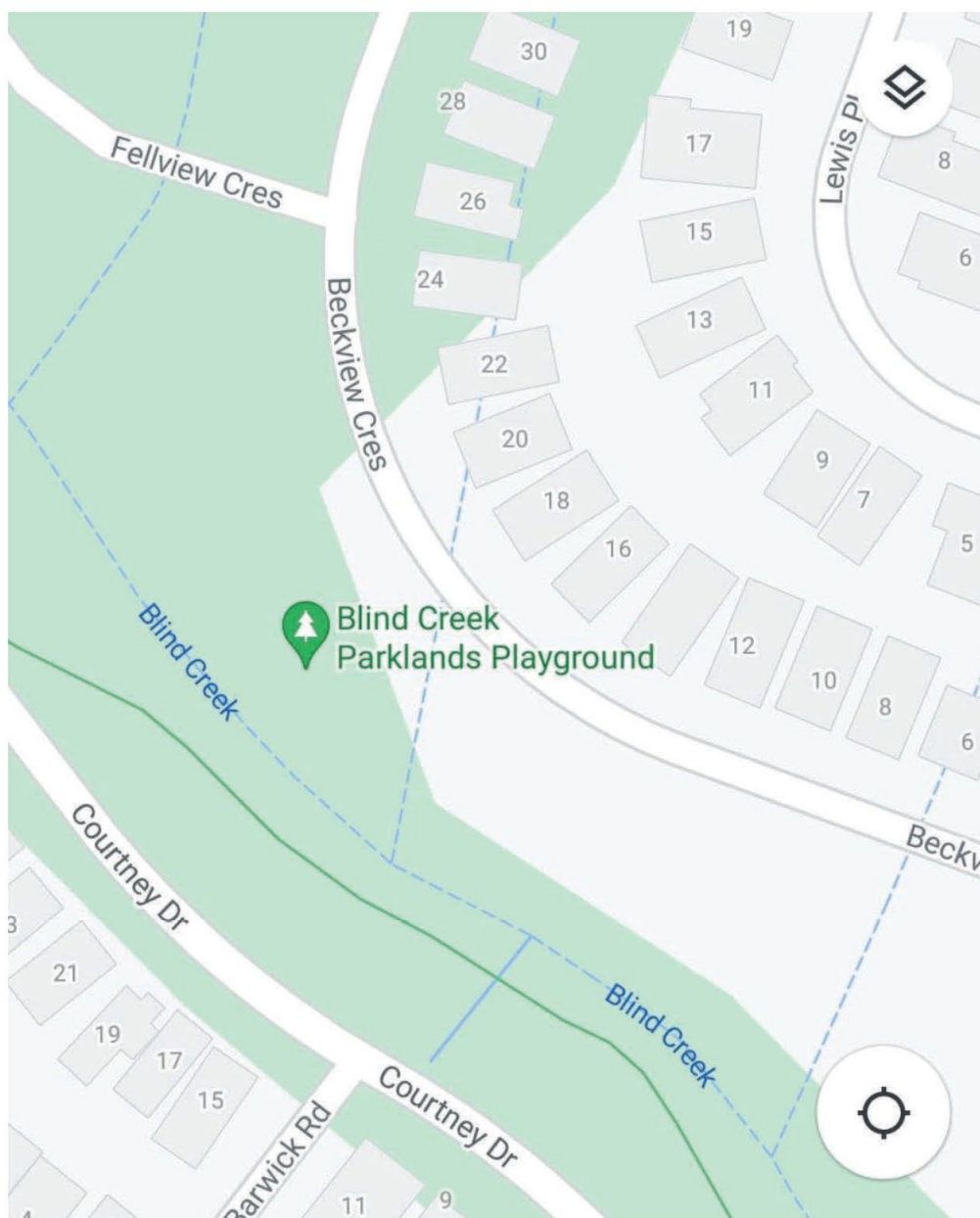
not answered

Q14. Please let us know which language or type of assistance you may require:

not answered









Respondent No: 3

Login: Hume Research, Evaluation
& Engagement Team

Email: [REDACTED]

Responded At: May 04, 2023 15:56:58 pm

Last Seen: May 31, 2023 01:44:38 am

IP Address: [REDACTED]

Q1. Please indicate the topic of your submission	Upgrade the Gladstone Park Community Centre Hall
Q2. Please provide the details of your submission	See attachment
Q3. If you have supporting documents and information, you can upload them here:	[REDACTED] [REDACTED] [REDACTED] [REDACTED]
Q4. This submission is from...	A community group or sporting club
Q5. What is the name of the organisation/group?	Gladstone Park Community Centre Committee of Management
Q6. Position title/ Office holder who is making the submission	Secretary
Q7. Your full name	[REDACTED]
Q8. Your address	S [REDACTED]
Q9. Your phone number (business hours)	[REDACTED]
Q10. Your email address	[REDACTED]
Q11. What is your relationship to Hume?	I live in Hume
Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)	No
Q13. Do you require the support of an interpreter or additional assistance?	not answered
Q14. Please let us know which language or type of assistance you may require:	not answered

GLADSTONE PARK COMMUNITY CENTRE**COMMITTEE OF MANAGEMENT****Hall Upgrade Draft Proposal****Project to upgrade the Gladstone Park Community Centre Hall**

An upgrade would:

- Improve the facilities for all users.
- Replace the hard parquetry floor with a floating timber floor suitable for basketball, badminton and other indoor sports, in line with current practice.

Major Works

The purpose of this section is to list the major and minor sub-projects envisaged in the upgrading of the hall. Initial cost estimates have been obtained for some of the work.

- | | |
|---|--------------------|
| 1. Remove existing parquetry floor, allowing for pulling up, bin hire, cleaning and levelling in preparation for the new floor. | \$16,600 plus GST |
| 2. Install V Sports Multi System floor, including plastic moisture barrier, support battens, resilient floor pads, timber flooring Tasmanian Oak. Sanded and sealed surface with line markings. Installation of games posts, cover plates. Installation of skirting. Installation of diminish strips to doorways. | \$102,500 plus GST |
| 3. Clean and repair brick walls | Sunknow |
| 4. Wall padding for injury protection, three walls 1.9m height | (est.) \$11,000 |
| 5. Replace basketball rings and backboards. | Sunknow |
| 6. Netball Trolley | \$4,125 |
| 7. Badminton court fixtures and fittings, poles, nets, trolley. | \$3,300 |
| 8. Replace wooden hall doors on car park south side with steel, self closing doors. Current doors are ill fitting, rotting at the base and are hard to close. | Sunknow |
| 9. Upgrade existing steel door on the east side for proper escape exit. | Sunknow |
| 10. A fire safety building inspector to prepare a report on recommended refit to bring the facility to comply with the latest fire safety regulations. | |
| 11. Upgrade the GPCC facility to the latest fire regulations. | Sunknow |
| 12. Install an electric water fountain in the foyer. | Sunknow |

Total quoted cost for items 1, 2, 6, 7 is \$123,555

Total estimated cost for item 4 is \$11,000

GPCC request funding from Hume Council for this project. We are asking for a one third Hume Council /two third GPCC Committee split.

**Respondent No:** 5**Login:** Hume Research, Evaluation
& Engagement Team**Email:** [REDACTED]**Responded At:** May 04, 2023 16:12:49 pm**Last Seen:** May 31, 2023 01:44:38 am**IP Address:** [REDACTED]

Q1. Please indicate the topic of your submission Leisure Centre improvements

Q2. Please provide the details of your submission

Wishlist • Lowered Rings – having the ability to lower and raise rings at Leisure Centre would benefit the development of our younger basketball athletes. Currently, we are having to conduct Under 8s competitions on 10ft rings, which completely hinders their development, especially from a shooting perspective. • Backboard Upgrade – this aligns with the above; the upgrading of the backboards with adjustable glass backboards will benefit our athletes, and align with most other basketball venues. Leisure Centre currently use ply backboards • WIFI Access to the Courts – we currently don't have access to WIFI on the courts for our competitions. PlayHQ, basketball scoring systems, it reliant on WIFI to upload the games (and scores) periodically during the day. Currently, we are have to wait until our iPads are back at the Broadmeadows Stadium before we can upload games – this poses a risk of losing game data (which has happened in the past). • New Scoreboards – an upgrade to the scoreboards would benefit all users of the Leisure Centre, and provide competition standard scoring. Most basketball venues use BlueVane scoring systems. Should you require any further information please don't hesitate to contact me.

Q3. If you have supporting documents and information, you can upload them here: not answered

Q4. This submission is from... A community group or sporting club

Q5. What is the name of the organisation/group? Broadmeadows Basketball Wishlist

Q6. Position title/ Office holder who is making the submission General Manager

Q7. Your full name [REDACTED]

Q8. Your address [REDACTED]

Q9. Your phone number (business hours) [REDACTED]

Q10. Your email address [REDACTED]

Q11. What is your relationship to Hume? I visit Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes) No

Q13. Do you require the support of an interpreter or additional assistance? not answered

Q14. Please let us know which language or type of assistance you may require:

not answered



Respondent No: 17

Login: Anonymous

Email: n/a

Responded At: May 17, 2023 09:31:28 am

Last Seen: May 17, 2023 09:31:28 am

IP Address: n/a

Q1. Please indicate the topic of your submission	High gate reserve oval 2
<hr/>	
Q2. Please provide the details of your submission	
	Up grade of pavilion and new electronic score board and nets behind the goals.
<hr/>	
Q3. If you have supporting documents and information, you can upload them here:	not answered
<hr/>	
Q4. This submission is from...	A community group or sporting club
<hr/>	
Q5. What is the name of the organisation/group?	Craigieburn football club
<hr/>	
Q6. Position title/ Office holder who is making the submission	President
<hr/>	
Q7. Your full name	[REDACTED]
<hr/>	
Q8. Your address	
	[REDACTED] craigieburn
<hr/>	
Q9. Your phone number (business hours)	[REDACTED]
<hr/>	
Q10. Your email address	[REDACTED]
<hr/>	
Q11. What is your relationship to Hume?	I live in Hume
<hr/>	
Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)	No
<hr/>	
Q13. Do you require the support of an interpreter or additional assistance?	not answered
<hr/>	
Q14. Please let us know which language or type of assistance you may require:	
	not answered
<hr/>	



Respondent No: 19

Login: Anonymous

Email: n/a

Responded At: May 17, 2023 16:26:46 pm

Last Seen: May 17, 2023 16:26:46 pm

IP Address: n/a

Q1. Please indicate the topic of your submission Budget

Q2. Please provide the details of your submission

I am sadden to see that progress reserve has once again been missed by the hume City Council. I am currently the vice president of Broadmeadows Stars SC and have been playing at progress reserve since my junior years. The facility is the one of the oldest facilities in Hume and has never been upgraded yet newly constructed Clubs keep getting upgrade after upgrade. There has been plans put up everyone showing the new facilities yet nothing apart from the play ground has been completed. This is dissappointing.

Q3. If you have supporting documents and information, you can upload them here: not answered

Q4. This submission is from... A community group or sporting club

Q5. What is the name of the organisation/group? Broadmeadows Stars SC

Q6. Position title/ Office holder who is making the submission Vice President

Q7. Your full name

Q8. Your address

Craigieburn

Q9. Your phone number (business hours)

Q10. Your email address

Q11. What is your relationship to Hume?

I live in Hume

I own/run a business in Hume

I visit Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes) Yes

Q13. Do you require the support of an interpreter or additional assistance? No

Q14. Please let us know which language or type of assistance you may require:

not answered



Respondent No: 30

Login: Anonymous

Email: n/a

Responded At: May 29, 2023 11:06:37 am

Last Seen: May 29, 2023 11:06:37 am

IP Address: n/a

Q1. Please indicate the topic of your submission

Open Space and PlaySpace Program for Gladstone Park Reserve on South Circular Road

Q2. Please provide the details of your submission

I have letters from the Mayor of Hume Council and Minister [REDACTED] Outlining the Gladstone Park Reserve will have Scope of works started in 2024 with completing of the playground upgrade in 2026/2027. That does not seem to be in the current outlined budget. Why have you removed the Gladstone Park Reserve? This space must be made safer for our children. There is no gated play area to an extremely busy road. The playground has not been upgraded for over 25 years. The Soccer field attracts so many families and children on the weekend and needs to be made a priority for the council. This playground is on a main road and on display for many to see, the park is run down and unsafe. It is a reflection of Gladstone Park and the lack of funds and support we receive from Hume Council. We had a signed petition submitted in 2021 to the Mayor of Hume to Josh Bull with over 200 signatories from locals in Gladstone Park. The demographic of Gladstone Park is changing, there are so many younger families moving into the area and the infrastructure and space needs to reflect that.

Q3. If you have supporting documents and information, you can upload them here:



Q4. This submission is from...

A community group or sporting club

Q5. What is the name of the organisation/group?

Gladstone Park Mother's Group and Facebook Community Group

Q6. Position title/ Office holder who is making the submission

Pharmacist

Q7. Your full name



Q8. Your address

[REDACTED] Gladstone Park 3043

Q9. Your phone number (business hours)



Q10. Your email address



Q11. What is your relationship to Hume?

I live in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)

No

Q13. Do you require the support of an interpreter or additional assistance?

not answered

Q14. Please let us know which language or type of assistance you may require:

not answered

– OFFICE OF THE MAYOR –



Our File: HCC21/26 (IN2021/47714)

Enquiries: [REDACTED]

1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047Postal Address:
PO BOX 119
DALLAS 3047Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Tuesday, 16 November 2021

[REDACTED]
Member for Sunbury
PO BOX 635
Sunbury Vic 3429

Via Email: [REDACTED]

Dear [REDACTED]

RE: FUTURE UPGRADE TO GLADSTONE PARK RESERVE

Thank you for your recent correspondence dated 25 October 2021 noting the concerns of [REDACTED], a Sunbury constituent residing in Gladstone Park, regarding Gladstone Park Reserve.

Hume City Council has a rolling program of open space and play space renewal and upgrades across the municipality. This program is informed by an annual assessment of condition, safety and budgetary considerations. [REDACTED] notes, Gladstone Park Reserve is very heavily used and is integral to a growing community in Gladstone Park. The Reserve is identified for an upgrade with community engagement to inform the design and scope of the works commencing in the 2025/26 financial year, with construction anticipated to follow in 2026/27.

Prior to the works at Gladstone Park Reserve, Trentham Drive Reserve in the south of Gladstone Park is currently undergoing an upgrade, which is due for completion in mid-November 2021 and includes a new play space with play unit, swing set, next swing, rockers and spinner as well as additional park furniture and nature play elements. When these works are completed, it will hopefully alleviate some of the pressure on Elmhurst Park and Gladstone Park Reserve.

Council is also currently preparing a new Open Space Strategy (OSS), intended for adoption in 2022. The preparation of an OSS provides an opportunity for Council to assess all current open spaces in each neighbourhood and actively consider future needs for additional open space. The OSS is assessing the demographics changes [REDACTED] notes to understand how they should influence play and open space provision in the future. Council not only thoroughly appreciates the feedback now but would also encourage [REDACTED] and the signatories to her petition to contribute to that process.

.../2

- 2 -

We are aiming to begin community engagement to help determine the priorities in the OSS across Hume City in early to mid-2022. This will be advertised through our website, *Participate Hume*, in due course, as well as a mail drop and on Council's social media websites.

Yours sincerely



MAYOR



Respondent No: 33

Login: Anonymous

Email: n/a

Responded At: May 29, 2023 19:50:46 pm

Last Seen: May 29, 2023 19:50:46 pm

IP Address: n/a

Q1. Please indicate the topic of your submission

Pedestrian Bridge on Broadmeadows Road, Westmeadows

Q2. Please provide the details of your submission

Request for Pedestrian Bridge to be built in the 23/24 financial year instead of 24/25.

Q3. If you have supporting documents and information, you can upload them here:



Q4. This submission is from...

An individual

Q5. What is the name of the organisation/group?

not answered

Q6. Position title/ Office holder who is making the submission

not answered

Q7. Your full name



Q8. Your address

 Westmeadows Vic 3049

Q9. Your phone number (business hours)



Q10. Your email address



Q11. What is your relationship to Hume?

I live in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)

Yes

Q13. Do you require the support of an interpreter or additional assistance?

No

Q14. Please let us know which language or type of assistance you may require:

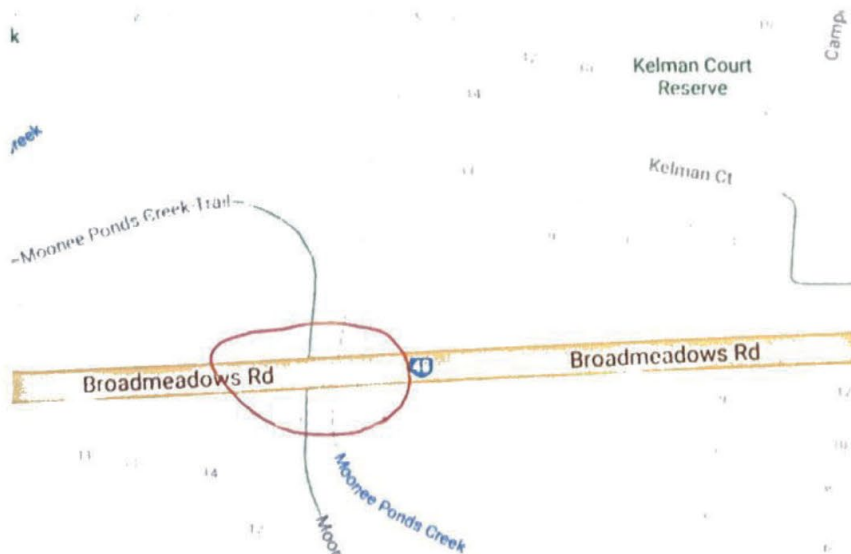
not answered

Subject: Bridge on Broadmeadows Road, Westmeadows
Attachments: Keeping Attwood and Westmeadows (East) on the Move - submission

Dear Mayor and Councillors,

My name [REDACTED] and I have been a resident of Hume since January 1998. My family and I live [REDACTED] Court Westmeadows. I am mother to four children, the youngest three of whom are on the Autism Spectrum and also have ADHD. My three children on the spectrum can all have issues with road safety, mainly in times of stress or if they are overwhelmed. Usually they know to stick to the footpaths so they stay safe. I have two children at Westmeadows Primary School and two at Gladstone Park Secondary College (my children are zoned to these schools). My children at Primary School need my direct supervision to get to and from school safely which means I cannot be there to assist my older two children.

The issue of my concern is the bridge over Broadmeadows Road located and circled in red as follows:



My secondary school children have to walk over this bridge twice every day to get to and from school, they are both cautious and apprehensive when crossing and stick as close to the outer edge as possible. They prefer to walk to school than be driven as it gives them independence, they walk part of the way with their friends plus they are getting some exercise. [REDACTED] is proud that he is able to walk to school and given the responsibility to do so. The other options for my children to get to the secondary school take 20-30 minutes longer and are out of their way and one involves crossing the extremely busy Johnstone St/Broadmeadows Road intersection (there are no traffic lights

there so this too can be dangerous). Getting my autistic children ready for school on time is a challenge in itself without needing to add an extra 20-30 minutes to allow for additional travel time. Both sides of the bridge are the same in terms of how they are structured so each side is equally unsafe to walk on. I have seen many other local people also use this bridge to walk across and note that I also use this bridge when I walk my children to the Scout hall or when I exercise my dogs each day/evening.

Here is a photo of my oldest child crossing the bridge (this was taken in 2018, the road seems to be even busier now and after school it is almost constant):



I am desperate for changes to be made, I am asking council to consider building a pedestrian bridge along this section of road so there is a safe way for residents to traverse the creek without having to walk on the main road. I first asked this of council in 2004 or 2005 but was advised that this was not in the plans. Unfortunately, I cannot locate any of this correspondence. I've spoken to people at council over the years with the same outcome. Attached are some more recent emails for your reference. Can you please consider this safety issue in your next Budget discussion as this is an extremely risky place to have to walk twice a day. During school times, this road is at it's peak and there is not a break in the traffic where you can safely cross without vehicles sharing the same space as pedestrians. I also note that there is a merge point coming down the hill towards the bridge and I've seen impatient drivers using the gravel section next to the asphalt to cut in front of a driver which is right before the bridge. A further note that if there are two large vehicles crossing both sides at the same time, there is even less "safe" room. Lastly, there is a speed camera in regular attendance as a lot of drivers speed on this road, some of the speeds I've personally witnessed have been shocking (the speed limit is 70km/h which drivers are legally allowed to drive at directly next to my children – yet in a school zone there are 40 km/h limits in place to ensure the safety of the school children and they are walking at a distance of at least 1-2 metres away on the footpath)!

I am planning on setting up a petition to be distributed locally to try to make this bridge crossing safe for the people in our community but hope in the meantime that this matter can be discussed in relevant planning meetings. I have been in discussion with Councillor Naim Kurt regarding this issue also.

Should you wish to discuss this matter further, I can be contacted [REDACTED]

Thank you your time and consideration.

Yours sincerely,

[REDACTED]

2023/24 Budget Submissions referred for future consideration
Page 16 of 37

Verbal submission to Council

Good evening, my name is [REDACTED] Firstly I'd like to say thank you for the opportunity to speak regarding my submission. I hope you don't mind but I'm reading off a sheet as I'm really nervous! I'm requesting the proposed bridge works be placed into this budget as the risk of severe injury/death is a real one in the event of a pedestrian being struck by a vehicle whilst crossing the existing bridge.

I'm mother of 4 children, the youngest 3 are all on the autism spectrum but attend mainstream schools. I've lived here since Jan 1998 and have seen a significant increase in traffic over these years with so many more buses and a lot of heavy vehicles. At school/peak times, the traffic is almost constant. We also regularly see/hear vehicles driving way in excess of the speed limit on this main road. I first asked about pedestrian access in about 2005 when my first child was about 1 (At the time I wanted to go on walks with her in the pram but every option I tried taking was potentially dangerous due to lack of footpaths or having to cross busy roads. 16 years later, nothing has changed aside from a footpath which starts at Kelman Court and meets up with the intersection which is greatly appreciated - we use it a lot.

We see many people walking across this bridge including many other students going to Gladstone Park Secondary College. My oldest child has been walking to high school since 2017, crossing this bridge twice daily. When I told her about the proposed bridge she started jumping and cheering. Words cannot express how thankful and relieved we were to see the proposal for the pedestrian bridge works.

On a personal note, my son (the first of my 3 autistic children) started high school this year but once his sister leaves at the end of next year he will be walking by himself. He loves being able to walk to school like the other kids and needs to have the responsibility and ability to walk to school for his self-confidence but I'm worried about him having to cross this bridge each day by himself. This bridge is the only crossing that isn't at traffic lights or at a designated SAFE crossing point that he has to make. This is one of the major reasons for my request for the bridge to be included in this budget submission. Residents need to have a safe way to walk around their community and children to get to and from school safely. I note also that crossing this bridge is the only way we can get to the walking/bike paths without having to cross the main roads.

Without being an expert, I've measured the bridge at 1260mm from bridge edge to the inner white line. Allowing 450mm for a child carrying a bag on their shoulder, that leaves 810mm to the inner white line. Anything within the white lines is subject to how close the drivers position their wheels to the white line. I measured anything as close to 1300mm to 1790mm but I have also seen drivers going right to the line. Looking at the Driver rules when riding near bikes, it's 1m distance if travelling at 60kms or under, 1.5m if over 60km/h. In my view, pedestrians are just as vulnerable as bike riders. This section of road has a 70km/h speed limit assuming drivers are obeying this. If children are in a school zone, it's 40 kmh with a nature strip in between. Would you want your kids walking directly next to a vehicle? It's one of my biggest worries each day.

I have taught my older 2 children to be safe around roads, crossing etc but I don't have the same trust or faith in the drivers out there. All it takes is one to be distracted by their phone, speeding or racing past another driver to get in front of another past the merge point and we may be looking at a tragedy or severe injury at a minimum.

I sincerely thank you all for your time and consideration to include this in your budget to make this a safe crossing for my family and all the other residents who also use this for pedestrian access as soon as possible. I'd also like to thank [REDACTED] for their assistance with my emails/calls in this matter.

Good evening to you all.

Our File: HCC20/434
Enquiries: [REDACTED]
Telephone: [REDACTED]



1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Friday, 23 July 2021

[REDACTED]
WESTMEADOWS VIC 3049

Dear [REDACTED]

RE: 2021/22 ANNUAL BUDGET SUBMISSION

Thank you for your submission to our 2021/22 Annual Budget.

Your submission was considered by Council and the 2021/22 Annual Budget was formally adopted on Monday 28 June 2021.

In relation to the matters raised in your submission, the following information is provided:

In response to concerns raised this year by the community as part of consultation for the Attwood and Westmeadows (East) Local Area Traffic Management Study (LATM), a pedestrian bridge was initially proposed across Moonee Ponds Creek to enable a footpath connection along Broadmeadows Road between Campbell Street and the intersection of North Circular Road.

However, following further investigation, including review with the Department of Transport as the responsible road authority for Broadmeadows Road, a proposal is now being developed to realign the traffic lanes on the Broadmeadows Road bridge to enable a footpath to be provided on the northern side of the existing bridge. This would be a similar configuration to the bridge further to the east that crosses Yuroke Creek and the Broadmeadows Valley Trail, however there would only be enough space for a path on the northern side.

The proposal has only just been identified as part of the LATM and it would not be feasible to deliver it in 2021/22. It will be listed for funding consideration for the 2022/23 program.

Again, Council would like to thank you for your contribution to the budget process, your efforts in preparing a submission and your concerns for the municipality as a whole.

Should you require any further information please contact [REDACTED] Manager Assets on 9205 2200.

Yours sincerely

[REDACTED]

Our File: HCC19/358.055
Enquiries: [REDACTED]
Telephone: [REDACTED]



Monday, 15 November 2021



023 / 56301 / 2004 / S2

OWNER/OCCUPIER

[REDACTED]
WESTMEADOWS VIC 3049

Dear Sir/Madam

RE: LOCAL AREA TRAFFIC MANAGEMEN STUDY, ATTWOOD AND WESTMEADOWS (EAST) – FINAL TRAFFIC MANAGEMENT PLAN

Hume City Council completed a Local Area Traffic Management (LATM) Study of the Attwood and Westmeadows (east) area bounded by Mickleham Road, Broadmeadows Deviation Road, Ripplebrook Drive and the existing Airport Runway Alignment.

Residents were invited to provide details of traffic issues within the LATM study area. This information was used to prepare a proposed traffic management plan to address these issues. The plan was presented to residents, local businesses and the public transport authority to provide feedback.

Council reviewed the community's feedback for the proposed traffic management plan, the traffic management plan was reviewed and additional investigations were conducted in order to develop a Final Traffic Management Plan.

Council at its meeting on Monday, 12 July 2021, adopted the Attwood and Westmeadows (east) LATM Study Report and Final Traffic Management Plan. The attached plan provides information on all proposed traffic treatments.

If you have any queries or require additional information, please contact Council's Engineer [REDACTED] by Friday, 10 December 2021.

Yours sincerely







Respondent No: 36

Login: Anonymous

Email: n/a

Responded At: May 29, 2023 21:23:18 pm

Last Seen: May 29, 2023 21:23:18 pm

IP Address: n/a

Q1. Please indicate the topic of your submission Bardwell/Mickleham Road T-intersection

Q2. Please provide the details of your submission

The Bardwell & Mickleham Road T-intersection is a very dangerous for motorists both during the day and night. Bardwell has seen increased traffic due to motorists avoiding traffic congestion along Mickleham Road and taking this back road as an alternative option. This road was also used by MRPV as a detour road during the construction of the Craigieburn and Mickleham road roundabout. The road edges and surface at this intersection are in a state of disrepair and urgent action is needed to ensure the road is safe for all drivers. The intersection requires traffic signalisation to ensure safe passage but also the installation of concrete guttering, resurfacing, line painting, road reflectors, safety barriers and signage installed immediately as a minimum to prevent further accidents, injury or damage to vehicles. Bardwell requires the same infrastructure improvements as this road is a country road with heavy use. The road continues to disintegrate after rain events and is dangerous, particularly at night. It needs immediate attention from council.

Q3. If you have supporting documents and information, you can upload them here: not answered

Q4. This submission is from... A community group or sporting club

Q5. What is the name of the organisation/group? Greenvale Residents Association

Q6. Position title/ Office holder who is making the submission President

Q7. Your full name

[REDACTED]

Q8. Your address

[REDACTED] Greenvale

Q9. Your phone number (business hours)

[REDACTED]

Q10. Your email address

[REDACTED]

Q11. What is your relationship to Hume? I live in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes) No

Q13. Do you require the support of an interpreter or additional assistance? not answered

Q14. Please let us know which language or type of assistance you may require:

not answered



Respondent No: 40

Login: Anonymous

Email: n/a

Responded At: May 30, 2023 10:02:03 am

Last Seen: May 30, 2023 10:02:03 am

IP Address: n/a

Q1. Please indicate the topic of your submission

Response from Craigieburn Cricket Club

Q2. Please provide the details of your submission

Please refer to details in the supporting document

Q3. If you have supporting documents and information, you can upload them here:



Q4. This submission is from...

A community group or sporting club

Q5. What is the name of the organisation/group?

Craigieburn Cricket Club

Q6. Position title/ Office holder who is making the submission

President of Craigieburn Cricket Club

Q7. Your full name



Q8. Your address

 Craigieburn

Q9. Your phone number (business hours)



Q10. Your email address



Q11. What is your relationship to Hume?

I live in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)

No

Q13. Do you require the support of an interpreter or additional assistance?

not answered

Q14. Please let us know which language or type of assistance you may require:

not answered



CRAIGIEBURN CRICKET CLUB INC.

30th May 2023

██████████
Chief Executive Officer
Hume City Council
PO Box 119, Dallas VIC 3047.

HUME CITY COUNCIL DRAFT BUDGET 2023 / 2024 RESPONSE

Dear Sheena,

On behalf of the Craigieburn Cricket Club, I would like to make the following comments on the HCC draft 2023 / 2024 budget that has been released.

1. Vic Foster Pavilion Upgrade

We have noted that \$150k has been included in the draft budget, which was a similar amount for the 2022 / 2023 budget.

Whilst we have had some contact with the Project Manager, it appears that this project has stalled and we ask for clarity on what the amount in the 2023 / 2024 is designed to achieve and when we will view proposed architectural drawings?

2. DS Aitken Reserve Upgrade / Fencing

In our budget submission last year, we raised a concern about the safety of all Clubs using DS Aitken Oval given the duplication of the Craigieburn Road West. The concern is that players need to cross Craigieburn Road West whilst trying to retrieve cricket and footballs that stray from the Oval.

We are aware that considerable money has been allocated to upgrade the broader DS Aitken reserve and whilst all aspects of the plan should be applauded, we see no reference within the plan to erect a fence, similar to the one at Willowbrook Reserve in Westmeadows.

We are all told that safety is paramount, however, we ask where is the safety aspect in the plan to upgrade the DS Aitken Reserve. The last thing anyone wants is to see is for one of players or supporters to get injured (or worse) trying to retrieve a ball. We ask that this issue gets resolved urgently.

3. DS Aitken Drainage

We have noted that Council has a proposed a spend of \$588k across the entire Council area to fix drainage at various sportsgrounds. For some time we have been speaking with Council officers concerning the poor drainage at DS Aitken oval, which has been a problem



CRAIGIEBURN CRICKET CLUB INC.

for very many years and our patience has worn thin. We respectfully request that DS Aitken oval is included in the remediation plan for 2023 / 2024.

4. \$9.3m (former) Craigieburn Leisure Centre

This level of spend on the former Leisure Centre is fantastic, however we wonder what access will other community clubs have to this new centre, e.g., if there are good size meeting / function rooms, can all community clubs access these meeting rooms?

Post budget approval, we would welcome a face-to-face meeting with relevant Council officers to discuss all of the above.

Thank you for all your support for our Club and our broader Craigieburn Community.

Your Sincerely,



President
Craigieburn Cricket Club
Mobile: [REDACTED]
Email: [REDACTED]



Respondent No: 41

Login: Anonymous

Email: n/a

Responded At: May 30, 2023 14:40:23 pm

Last Seen: May 30, 2023 14:40:23 pm

IP Address: n/a

Q1. Please indicate the topic of your submission

Arena Recreation Reserve Oval #2 lighting and tier seating under the spa gator shelter Oval #2

Q2. Please provide the details of your submission

1st request Roxburgh Park United Soccer Club requesting to have the lighting installed on oval #2 at Arena Recreation Reserve. We are fortunate enough to have one of the best pavilions in the north, with 2 Ovals, 4 pitches. Existing lighting is on Oval #1 ONLY (meaning all training sessions are held on Oval #1) The club is family oriented club, and as you all know that the area is developing and having many young families with children wanting to join the sport and trying to stay fit and healthy, we are doing the best to keep the community surrounding fit, healthy, and keeping the teenagers off the streets. The issue we are facing is lack of space during training. Having to fit all 24 teams on one oval is causing 1. Not enough space for teams to practice their training plan accurately which is causing the quality of the training to drop. 2. Effecting the player's development 3. Not enough space for girls and women players to participate, as they require more space, we also having the Mums requesting to have a social training sessions to keep them fit as well, but again, no space. 4. Having around 196 names on a waiting list for this season, many families are coming back to us saying that they live in the area surrounding the club, and can not possibly take their children to a another club, and some saying that it has effected their children mentally for not being able to join the same club that their friend or cousins are playing in. But our hands are tight of how many players we accept as there is not enough room for training. 5. Also it's effecting the actual ground, as it is being overused and that is also causing maintenance issues. If this request is accepted, that way we will be able to improve the quality of our training for our current players & teams and we will definitely be able to accomodate for more players and that means more children and teenagers are kept fit both mentally and physically, which again leads to healthy community. Another point to confirm that the underground wiring for the lighting was already made during construction at the start, so installing the lighting will be easy, all that's needed is your help in approving this and installing the actual lighting poles. 2nd request The club is requesting for seating for the spectators shelter that was built close to Oval #1 end of 2022. Tier seating, so spectators and families can enjoy watching training sessions and competitions matches. As at the moment, some families are complaining of not having seating under the shelter, and they are either waiting inside and not watching their children during the training or their matches, or some are waiting in their cars. Approving this will help getting the families and coaching staff even closer, if they are always their helping and cheering out for the players. In support to this submission, [REDACTED] welcoming officer/committee member will be speaking on this request at the council meeting in June.

Q3. If you have supporting documents and information, you can upload them here:



Q4. This submission is from...

A community group or sporting club

Q5. What is the name of the organisation/group?

Roxburgh Park United Soccer Club.

Q6. Position title/ Office holder who is making the submission

Club president

Q7. Your full name



Q8. Your address

[REDACTED] Greenvale 3059

- Q9. Your phone number (business hours) [REDACTED]
- Q10. Your email address [REDACTED]
- Q11. What is your relationship to Hume? I live in Hume
- Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes) Yes
- Q13. Do you require the support of an interpreter or additional assistance? No
- Q14. Please let us know which language or type of assistance you may require:
not answered

1st request

Roxburgh Park United Soccer Club requesting to have the lighting installed on oval #2 at Arena Recreation Reserve.

We are fortunate enough to have one of the best pavilions in the north, with 2 Ovals, 4 pitches. Existing lighting is on Oval #1 ONLY (meaning all training sessions are held on Oval #1)

The club is family oriented club, and as you all know that the area is developing and having many young families with children wanting to join the sport and trying to stay fit and healthy, we are doing the best to keep the community surrounding fit, healthy, and keeping the teenagers off the streets.

The issue we are facing is lack of space during training. Having to fit all 24 teams on one oval is causing

1. Not enough space for teams to practice their training plan accurately which is causing the quality of the training to drop.
2. Effecting the player's development
3. Not enough space for girls and women players to participate, as they require more space, we also having the mums requesting to have a social training sessions to keep them fit as well, but again, no space.
4. Having around 196 names on a waiting list for this season, many families are coming back to us saying that they live in the area surrounding the club, and can not possibly take their children to a another club, and some saying that it has effected their children mentally for not being able to join the same club that their friend or cousins are playing in. But our hands are tight of how many players we accept as there is not enough room for training.
5. Also it's effecting the actual ground, as it is being overused and that is also causing maintenance issues.

If this request is accepted, that way we will be able to improve the quality of our training for our current players & teams and we will definitely be able to accomodate for more players and that means more children and teenagers are kept fit both mentally and physically, which again leads to healthy community.

Another point to confirm that the underground wiring for the lighting was already made during construction at the start, so installing the lighting will be easy, all that's needed is your help in approving this and installing the actual lighting poles.

2nd request

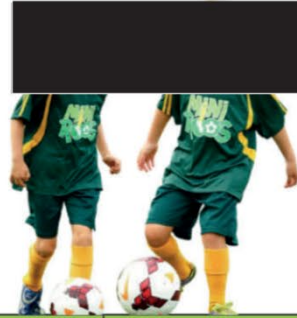
The club is requesting for seating for the spectators shelter that was built close to Oval #1 end of 2022.

Tier seating, so spectators and families can enjoy watching training sessions and competitions matches. As at the moment, some families are complaining of not having seating under the shelter, and they are either waiting inside and not watching their children during the training or their matches, or some are waiting in their cars.

Approving this will help getting the families and coaching staff even closer, if they are always their helping and cheering out for the players.

Training nights	Team	Required space for one team	Actual space available	Number of teams using the actual space available
Monday & Wednesday	U7 x 2	30m x 20m each team	Space behind the goals / 15m x 20m for each team (2 teams)	2 teams
	U8 x 3	50m x 40m each team	50m x 40m	Shared by 3 U8 teams
	U9 x 2	50m x 40m each team	50m x 40m	Shared by 2 U9 teams
	U10 x 3	70m x 50m each team	50m x 40m	Shared by 3 U10 teams
	U11 x 2	70m x 50m each team	50m x 40m	Shared by 2 U11 teams
	U12 x 2	70m x 50m each team	70m x 50m	Shared by 2 U12 teams
	U13 x 3	70m x 50m each team	70m x 50m	Shared by 3 U13 teams
Tuesday & Thursday	U14 x 2	Full field each team	Half field	Shared by 2 teams
	U15	Full field	Half field	
	U16	Full field	Half field	
	Senior Women's team	Full field	Half field	
	Reserve	Full field	Full field	They train late, so they have the correct space required for their training sessions
	Seniors	Full field	Full field	

PLAYING FORMAT



	UNDER 7	UNDER 8 & 9	UNDER 10 & 11
NUMBER	4 v 4 (+3 subs)	7 v 7 (+4 subs)	9 V 9 (+5 subs)
PITCH SIZE	30m x 20m	1/4 Full Size Pitch Min: 40m x 30m Max: 50m x 40m	1/2 Full Size Pitch Min: 60m x 40m Max: 70m x 50m
PITCH MARKINGS	Markers or line markings	Markers or line markings	Markers or line markings
PENALTY AREA	Nil	5m depth x 12m width	10m depth x 20m width
GOAL SIZE	Width: 2m Height: 1m	Width: 3m Height: 2m	Width: 5m Height: 2m
GOAL TYPE	Goals, poles, or markers	Goals, poles, or markers	Goals, poles, or markers
BALL SIZE	Size 3	Size 3	Size 4
GOALKEEPER	No	Yes	Yes
PLAYING TIME	2 x 20 minutes	2 x 20 minutes	2 x 25 minutes
HALF TIME	5 minutes	5 minutes	5 minutes
REFEREE	Game Leader	Game Leader	Game Leader
POINTS TABLE	No	No	No
OFFSIDE	No	No	No

For more information on MiniRoos visit Football Australia's www.miniroos.com.au

UNDER 12 & 13 9V9 FORMAT

Introduction

In 2023 Football Victoria will continue to implement the 9v9 format in the Under 12's & 13's competition. This decision has been made to provide the best learning environment for young players so each individual can realise their full potential.

9-a side in Under 12's & 13's allows players to be challenged technically as well as physically through multiple repeated actions in smaller areas. It also aims to set realistic expectations that meet the needs of young footballers, rather than senior players. It focuses on the development of a player rather than the result of the match.

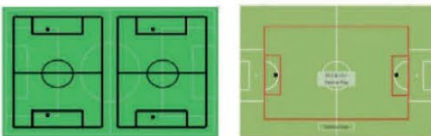
The playing format for Under 12's & 13's leagues is as follows:

Numbers	9 v 9 Including Goalkeeper. Max of 5 substitutes.
Field Size	Length: 60 (min) - 70m (max) Width: 40 (min) - 50m (max)
Goal Size and Type	Height: 2m Width: 5m Permanent or portable goal must be compliant with the Australian Competition and Consumer Commission's Consumer Notice No.28 of 2010
Field Marking	Cones, Markers or Painted Lines are allowed
Penalty Area	Depth: 10m Width: 20m Penalty Spot 7m from goal line
Duration of Game	2 x 30-minute halves
Half Time	5 minutes minimum 10 Minutes maximum
Referee	FV Appointed Green Shirt Referees.
Assistant Referee	Club appointed Assistant Referees.
Interchange	Maximum 5 Players.
Ball Size	Size 4
Points Table & Finals	Yes

Competition Rules

Under 12 & 13 competition is played under FIFA Laws of the Game with modified rules to assist players in their development and also refine the transition to 11v11 football, these include:

Field Markings: All field markings as required for a full-size pitch, including the penalty area, are required for Under 12 & 13 matches. Field markings can be marked with paint, or flat markers. Painted lines must be a different colour to any existing line markings used for the full-size pitch.



Offside rule: The offside rule will be included in the Under 12 & 13 competition as it is an integral rule to the game of football. 9v9 on the recommended size pitch will help players learn the rule as there is no longer as much space between the halfway line and the opposition goals.

Penalties: In accordance with FIFA LOTG, a penalty kick will be awarded if a player commits a direct free kick offence inside their penalty area.

Goalkeeper: The goalkeeper is allowed to handle the ball anywhere in the penalty area. To restart play after a save or gathering the ball with their hands, the ball must be thrown or rolled from the hands or played from the ground with their feet, within 6 seconds. The goalkeeper is not allowed to kick or dropkick the ball from their hands.

Goal kick: Goal kicks can be taken from anywhere within the penalty area. Opponents must be outside the penalty area until the ball is in play. The ball is in play once it is kicked and clearly moves. Players from the defending team may receive the ball inside the penalty area from a goal kick.

Throw ins: Player faces the field of play, has part of each foot on the ground either on or behind the touch line, uses both hands and delivers the ball from behind and over their head. The thrower must not touch the ball again until it has touched another player. The ball is in play once it enters the field of play. A goal cannot be scored directly from a throw in.

Corner kicks: Opponents must be at least 5 metres away from the ball until it is in play. The ball is in play when it is kicked and moves.

Discipline: Red or Yellow cards will be issued to players in Under 12 & 13 competitions.

For any fouls that would ordinarily result in a red card, the match official will instruct the player to leave the field of play for the remainder of the match, any player sent from the field of play may be replaced by another player at the time of the offence. In this instance, neither team will be required to play with fewer than 9 players.

For any offense that would ordinarily result in a red card for violent or offensive behaviour (i.e. R2 - Violent conduct, R3 - Spitting, R6 - uses offensive or insulting or abusive language / gestures) the match official will be required to submit a misconduct report to FV which may result in further disciplinary action for that player.

Team shape (formation): Teams must setup using at least 3 lines for example, GK - 3 - 2 - 3, GK - 4 - 3 - 1, GK - 3 - 3 - 2. This rule is to introduce players to an 11v11 like formation and structure thus assisting with the transition to U14s.

Playing style: FV strongly recommends "a proactive brand of football", based on effective possession with the cutting edge provided by creative individuals. Defensively, the key components are quick transition and intelligent collective pressing. The Playing Style is underpinned by a strong 'team mentality', capitalising on "Australia's traditional strengths".

**Respondent No:** 44**Login:** Anonymous**Email:** n/a**Responded At:** May 30, 2023 16:04:40 pm**Last Seen:** May 30, 2023 16:04:40 pm**IP Address:** n/a**Q1. Please indicate the topic of your submission**

A small increase in the funding for the delivery of utilities to the #4 Oval to include Pavilion concept layout and high level costing for consideration by Council during the 2024-25 Budget process.

costing

Q2. Please provide the details of your submission

The Change Pavilion at the #4 Oval was part of the Master Plan at the Greenvale Recreation Reserve. It is depicted in the various diagrams in the Plan. It is situated on the Western side of the #4 Oval. Funding for the Pavilion was subject to PSP funding. We were told that the pavilion would be started in late 2022- ie at the same time as the Greenvale Indoor Cricket Centre ("GICC") and the #3 Oval were due to start being built. Delays occurred and the cost of the GICC escalated considerably. It was not surprising that the Pavilion was pushed back a bit but it seems that it may not even have a start date now. The #4 Oval has been heavily used for Premier Cricket for 8 Seasons. The Oval itself is excellent and has been rating in the top 5-6 3rds and 4ths Ovals in Premier Cricket. 2023-24 will be out 9th Season in the portables. The portables draw negative comments from the opposition. Our players are sledged about the facilities. There are no showers and there is no electricity. All food and drink require Eskies and Ice. There is no shade/cover and we go through several marquees a season before they are torn apart with the wind. There is no fixed seating. We cannot live stream from the Oval. The oval is often littered with dog faeces and the bins are usually smelly. We had the embarrassment of having to host games of Premier Women's Div. 2 games at the #4 last Season. It takes a lot of effort from volunteers to set the ground up for Premier Cricket. We expect that our Senior Women's teams playing on turf will increase from 2 to 4 and probably 5 this coming season. The #4 Oval is used every Saturday and on many Sundays by males. It will increasingly be used by female this coming Season. The Pavilion at the #4 Oval is critical to our expansion of our Women's program. I note that there is no funding for construction of the Pavilion at #4 Oval included in draft Budget. However, an amount of \$55,000 has been included in 2023/24 Budget to undertake the design work to extend the utilities down to #4 Oval to service the existing portables and to move them in proximity of the location for the new pavilion and for future lighting. The Club welcomes this proposal. The Club seeks a marginally increase this amount, or if the current funding permits, to be able to complete concept layout planning and high level (ie not in full detail) costing of pavilion 4 in 2023-24 for consideration by Council during the 24/25 budget process.

Q3. If you have supporting documents and information, you can upload them here:

not answered

Q4. This submission is from...

A community group or sporting club

Q5. What is the name of the organisation/group?

Greenvale Kangaroos Cricket Club Inc.

Q6. Position title/ Office holder who is making the submission

President

Q7. Your full name

[REDACTED]

Q8. Your address

[REDACTED]

Q9. Your phone number (business hours)

[REDACTED]

Q10. Your email address	<div></div>
Q11. What is your relationship to Hume?	<div>I live in Hume</div> <div>I work in Hume</div> <div>I own/run a business in Hume</div>
Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)	<div>No</div>
Q13. Do you require the support of an interpreter or additional assistance?	<div>not answered</div>
Q14. Please let us know which language or type of assistance you may require:	<div>not answered</div>



Respondent No: 51

Login: Anonymous

Email: n/a

Responded At: May 30, 2023 16:40:03 pm

Last Seen: May 30, 2023 16:40:03 pm

IP Address: n/a

Q1. Please indicate the topic of your submission

Pavilion Upgrade Project for the Greenvale Tennis Club

Q2. Please provide the details of your submission

The GTC Committee have been working together with Council to determine the scope of works required to upgrade the clubhouse. Back in January 2022 the Federal Government committed \$315,000 to the project, matching Council's contribution at that time. However the allocated \$630,000 fell well below the final costings once investigations and preliminary drawings were completed. The Club is now seeking a more significant contribution to enable this project to come to fruition. Our tennis club is thriving and, as part of the Greenvale Recreation Reserve, we are seeing increased numbers accessing the tennis courts through the Book-a-court system as well as more teams in junior and adult competition growing each season and unprecedented interest in our weeknight social tennis group. Our coaching partners are also busier coaching 6 days a week, in addition to providing clinics to local schools, and together we have well over 500 users accessing the Club locally plus visitors through our competition and events. If we are to sustain such numbers and keep our members and volunteers at our Club, then we need to offer better and more updated facilities as a community and as a Recreational Reserve shared with our fellow sporting clubs.

Q3. If you have supporting documents and information, you can upload them here:



Q4. This submission is from...

A community group or sporting club

Q5. What is the name of the organisation/group?

Greenvale Tennis Club Inc.

Q6. Position title/ Office holder who is making the submission

President

Q7. Your full name



Q8. Your address

Greenvale 3059

Q9. Your phone number (business hours)



Q10. Your email address



Q11. What is your relationship to Hume?

I live in Hume

I work in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 3 minutes)

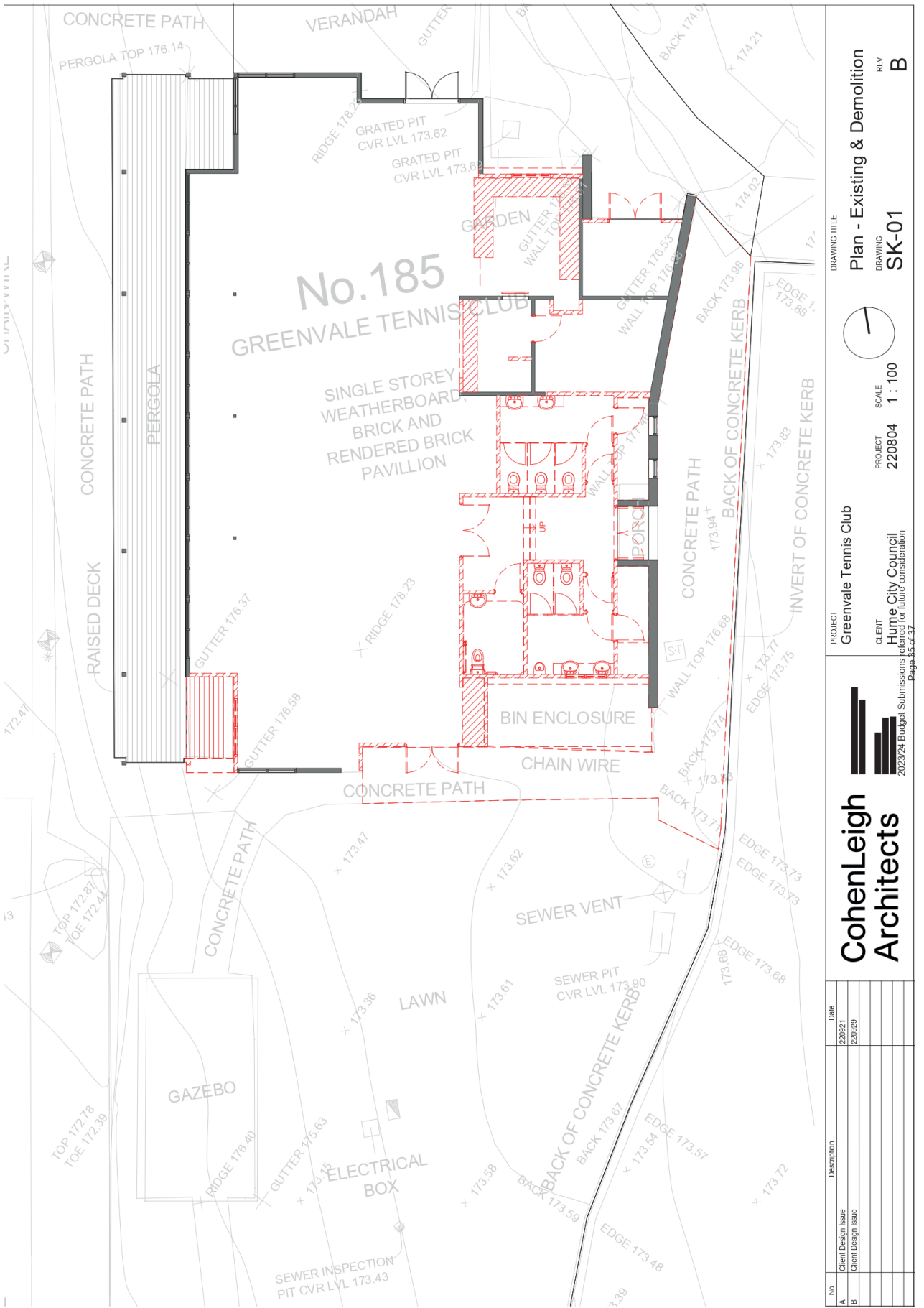
Yes

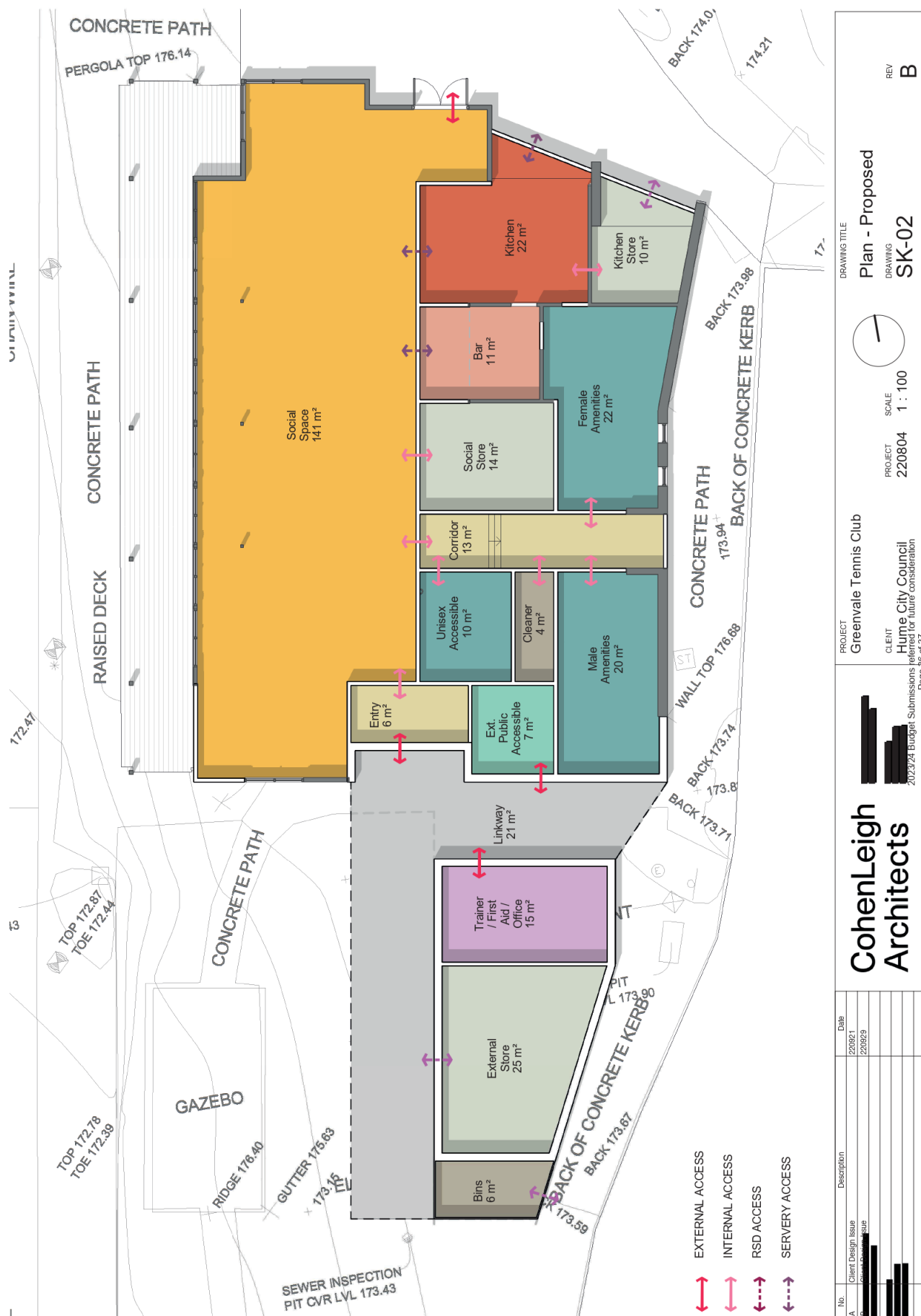
Q13. Do you require the support of an interpreter or additional assistance?

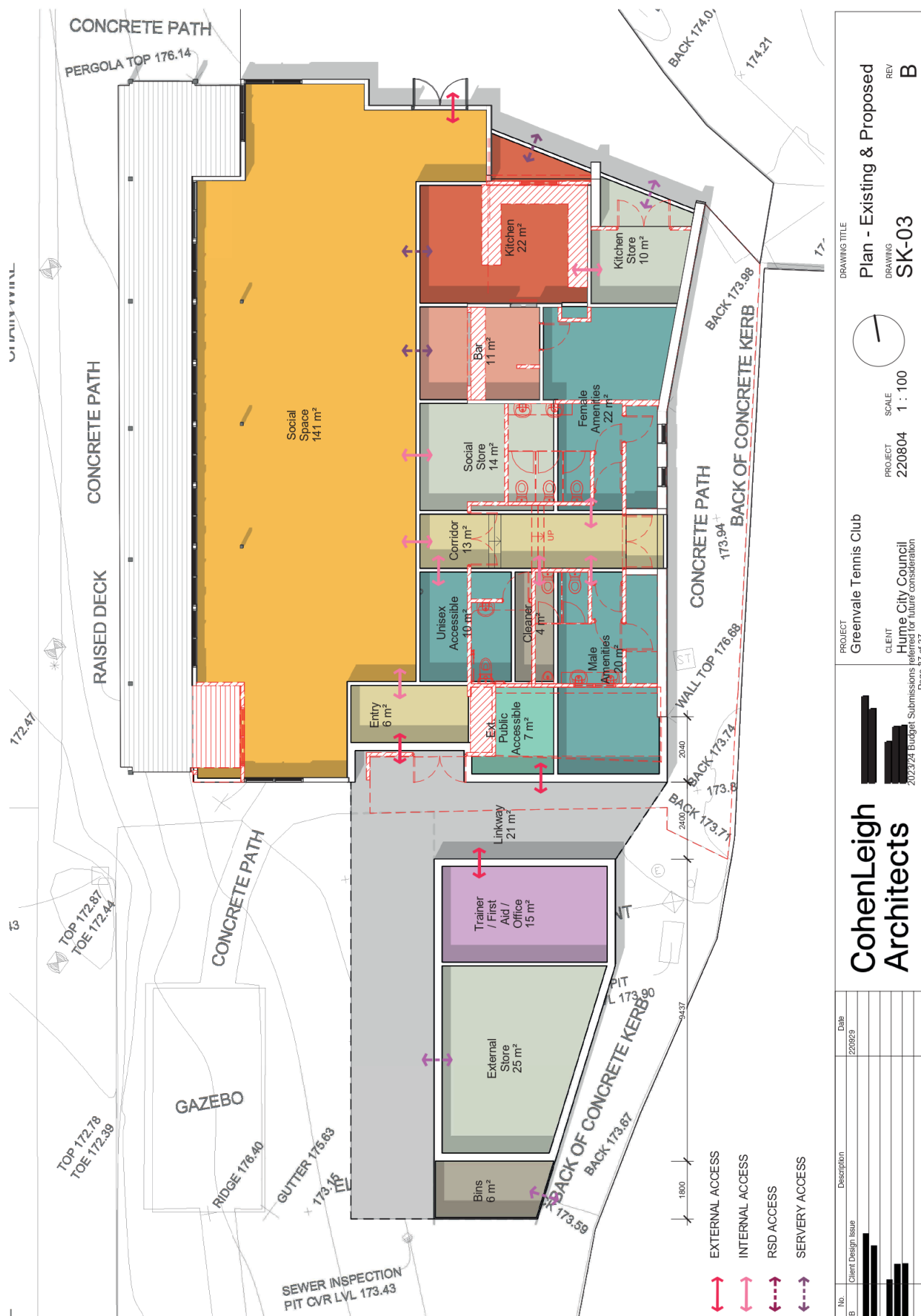
No

Q14. Please let us know which language or type of assistance you may require:

not answered







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REPORT NO:	9.2
REPORT TITLE:	Amendment C249 - Hi Quality Bulla Spoil Processing Facility - Response to Minister for Planning
SOURCE:	Andrea Taylor, Coordinator Strategic Planning Projects Stan Lai, Principal Strategic Planner
DIVISION:	City Planning & Places
FILE NO:	HCC23/1142
POLICY:	-
STRATEGIC OBJECTIVE:	2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places
ATTACHMENTS:	1. <i>Draft response to the Minister for Planning</i> 2. <i>Letter from Minister for Planning, 6 February 2024</i>

1. SUMMARY OF REPORT:

- 1.1 On 6 February 2024, the Minister for Planning wrote to Council seeking its views on a request from Hi-Quality Quarry Products Pty Ltd (**Hi-Quality**) for the Minister for Planning to prepare, adopt and approve an amendment to the Hume Planning Scheme to allow the Bulla Spoil Processing Facility (**BSPF**) at 570-650 Sunbury Road, Bulla to process and dispose of spoil from Big Build projects and other infrastructure projects.
- 1.2 In 2021, Amendment C248hume (a Ministerial amendment) facilitated the development and use of the BSPF to treat spoil exclusively from the Westgate Tunnel Project (**WGT**) as a temporary activity to 2024. The proposed amendment (Amendment C249) now seeks to remove this project restriction and extend operations of the facility to 2048.
- 1.3 The Minister is consulting with Council as the responsible authority under Section 20(5) of the *Planning and Environment Act 1987 (the Act)* on the proposed Amendment and the use of Section 20(4) of the Act to exempt the Amendment from public notice and exhibition requirements. A response is sought from Council by 15 March 2024.
- 1.4 Officers have assessed the proposed Amendment and have identified several concerns with the Amendment in its current form. It is recommended that Council writes to the Minister seeking changes be made to the Amendment to address these concerns and objects to the use of Section 20(4) to advance the amendment request on the grounds of public interest and fairness to the community.

2. RECOMMENDATION:

That Council:

- 2.1 **notes the reasons for seeking changes to Amendment C249 outlined in this report.**
- 2.2 **forwards the draft response at Attachment 1 to the Minister for Planning, which:**
 - 2.2.1 **outlines the concerns identified with the proposed Amendment;**
 - 2.2.2 **requests changes be made to the Amendment to address these concerns;**
 - 2.2.3 **requests that Hi-Quality make infrastructure contributions towards ameliorating any traffic impacts generated by the Amendment, including a financial contribution towards the delivery of the Bulla Bypass or any other project that would ease pressure on the Bulla Bridge;**
 - 2.2.4 **requests that Hi-Quality make a financial contributions towards a fund administered by the Victorian Government similar to the ‘Sunbury & Bulla**

REPORT NO: 9.2 (cont.)

Neighbourhood Fund’ as a provision of community benefit for the Amendment, noting the delay in transition to future employment uses;

2.2.5 objects to the use of Section 20(4) of the *Planning and Environment Act 1987* to advance the amendment request; and

2.2.6 seeks commitment from the Minister for Planning for the timing and delivery of the Bulla Bypass should the Amendment be approved.

3. **LEGISLATIVE POWERS:**

Planning and Environment Act 1987 (the Act).

4. **FINANCIAL IMPLICATIONS:**

There are no financial implications in providing a response to the Minister for Planning.

5. **ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:**

In 2021, two Environmental Management Plans (EMPs) were prepared as part of Amendment C248hume to facilitate the construction and operation of the BSPF, including an Environment EMP (approved by the EPA) and a Planning EMP (approved by the Minister for Planning). The proposed Amendment seeks to replace the Planning EMP with a new EMP (Hi Quality Group, August 2023) which removes a significant amount of information and technical detail, particularly regarding monitoring and reporting requirements. The draft response (**Attachment 1**) identifies these inadequacies and gaps and requests that the EMP be updated to address these concerns if the Amendment is to be approved.

6. **CLIMATE CHANGE ADAPTATION CONSIDERATIONS:**

There are no specific climate change adaptation considerations.

7. **CHARTER OF HUMAN RIGHTS APPLICATION:**

There are no known human rights application matters beyond concerns regarding the extent to which the community concerns with the amendment request will be adequately considered by a Section 20(4) amendment process.

8. **COMMUNITY CONSULTATION:**

The amendment request seeks the Minister for Planning (**the Minister**) to utilise Section 20(4) of the Act to exempt the proposed amendment from public notice and exhibition requirements. This removes all community consultation from the process. The draft response (**Attachment 1**) objects to the use of Section 20(4) to advance the amendment request.

9. **DISCUSSION:**

Background

9.1 On 29 March 2021, the Minister approved Amendment C248hume to the Hume Planning Scheme to facilitate the development and use of the Bulla Spoil Processing Facility (**BSPF**) at 570-650 Sunbury Road, Bulla to process and dispose of spoil from the West Gate Tunnel (**WGT**) project.

REPORT NO: 9.2 (cont.)

- 9.2 The amendment was fast tracked on the basis that it was an urgent and temporary activity, and has a sunset date of 1 April 2024 that is expected to end with the completion of the WGT project. The Explanatory Report highlighted its temporary nature, noting the BSPF was exempted from paying contributions because it was a *temporary use* and the VPA did not object to the amendment on the basis that the *temporary activity* would not affect the rollout of the approved Sunbury South Precinct Structure Plan (PSP).
- 9.3 Amendment C248hume attracted significant community opposition and was the subject of an unsuccessful Supreme Court challenge by Council in 2021.
- 9.4 On 6 February 2024, the Minister wrote to Council seeking its views on a request from Hi-Quality Quarry Products Pty Ltd (**Hi-Quality**) for the Minister for Planning to prepare, adopt and approve an amendment (Amendment C249) to the Hume Planning Scheme under Section 20(4) of the Act. The Amendment would allow the BSPF to process and dispose of spoil from Big Build projects and other infrastructure projects.
- 9.5 The letter (**Attachment 2**) seeks Council’s views, under Section 20(5) of the Act, on:
- 9.5.1 Proposed amendment documentation, technical reports and other information that has been submitted in support of the amendment request, and;
- 9.5.2 Proposed use of Section 20(4) of the Act to advance the amendment request.
- 9.6 The Minister requested that Council to provide a response within 21 days of the date of the letter. Given the letter was received by Council on 23 February, the Department of Transport and Planning (DTP) have confirmed on behalf of the Minister that a response by 15 March 2024 is satisfactory.

Proposed Amendment C249

- 9.7 The proposed Amendment and amendment request specifically seeks to:
- 9.7.1 Remove the existing limitation that spoil accepted at the BSPF must come from the WGT project;
- 9.7.2 Extend the lifespan of operations for a further 24 years to 2048;
- 9.7.3 Increase the area of operations on the site by expanding the Specific Controls Overlay – Schedule 12 (SCO12) closer to Emu Creek (refer Figure 1 below);
- 9.7.4 Replace the existing *Bulla Spoil Processing Facility Incorporated Document* (March 2021) with a new version (August 2023) that no longer references the WGT project;
- 9.7.5 Replace the existing Planning EMP for the site with a new version, as discussed in Section 5 of this report;
- 9.7.6 Continue existing exemptions for the site to pay infrastructure contributions;
- 9.7.7 Make the Minister for Planning the responsible authority (RA) for administering and enforcing the Hume Planning Scheme as it relates to the site;
- 9.7.8 Exempt the site from any provision in the Planning Scheme that would regulate or restrict the use and development of the land for the purpose of the operations; and;
- 9.7.9 Exempt the Amendment from public notice, exhibition and review through a Ministerial amendment process under Section 20(4) of the Act.

REPORT NO: 9.2 (cont.)



Figure 1: The site and existing and proposed SCO12

Officer Assessment of proposed Amendment

- 9.8 Whilst Council strongly objected to Amendment C248hume on the grounds that the development and use of the BSPF was not appropriate and lacked strategic merit, Amendment C248hume was approved. Because of the previous approval, this proposal becomes an expansion of existing use rights and has been assessed as such.
- 9.9 Council has experienced a significant increase in the number of enquiries and planning permit applications from landowners in various locations across Hume to use their land for fill and earthworks-related uses in recent years. This demand comes from increased development activity (production of more fill) and an increase in the cost of fill. As a result, Council has also seen an increase in illegal fill activity, which carries a financial, environmental, and safety cost to Council and the community if not managed correctly.
- 9.10 As such, there are practical benefits to the wider Hume community of centralising these sorts of operations to a single, purpose-built facility like the BSPF, particularly with regards to the effective monitoring of operations. It is on this basis, council does not object to the strategic intent of the proposed Amendment, contingent on the Amendment implementing a planning framework that appropriately assesses, considers and manages any potential off-site environmental and amenity impacts that may arise from the expansion and extension of the use.
- 9.11 Officers have assessed the proposed amendment documents and do not consider that the Amendment in its current form achieves this outcome for the following reasons:
- 9.11.1 Removal of the WGT limitation and expansion of existing operations
- (a) Restricting use of the BSPF to the WGT project provided Council and the community certainty around the scale of operation and nature of any associated off-site environmental and amenity impacts. Removing this

REPORT NO: 9.2 (cont.)

limitation allows operations to expand to an un-limited number of projects, from anywhere in the State at any time.

- (b) To quantify future operations, the Amendment has only referred to the anticipated volume of spoilt that may receive from the North East Link (NEL). Based on this example, the Transport Engineering Assessment Report estimates that spoil transported to the BSPF could be up to 14,000 tonnes per day, which is greater than the current Environment EMP for the WGT project that anticipated maximum daily spoil volumes of 11,000 tonnes and average daily spoil volumes of 8,400 tonnes. This analysis is fraught as the proposed Amendment enables the BSPF to accept spoil from multiple and overlapping projects at any one time.
- (c) The removal of the WGT limitation creates significant uncertainty around the future volume and nature of the spoil that could be received at the BSPF, such as the type of contaminates the spoil contains, that has not been fully assessed in the supporting technical documents.
- (d) The submitted technical documents also include little analysis of potential negative impacts generated by the proposed Amendment, and therefore the need for any timing and/or volume caps on operations to appropriately manage any potential impacts is unknown.

9.11.2 Extension of the lifespan of BSPF operations to 2048

- (a) Since Amendment 248hume was approved, Sunbury has grown significantly and will continue to do so with the rollout of the Sunbury South and Lancefield Road PSPs, which are bringing more residents closer to the BSPF. Given the nature of any potential off-site environmental and amenity impacts as the result of the Amendment are currently unknown, there are risks with allowing the growing community of Sunbury to be subjected to potential ongoing negative impacts for such a long period of time without review.
- (b) Further, The BSPF land is designated in the Sunbury South PSP for future employment (a mix of light industrial and restricted retail), recreation, and WSUD/drainage uses. Whilst the proposed Amendment makes general claims about providing opportunities for local jobs, extending the lifespan of BSPF operations to 2048 would compromise the anticipated rollout of the PSP and delay the delivery of important employment land in Sunbury and the provision of 900 jobs.

The proposed time extension will also delay the collection of infrastructure contributions, which is around \$12.6 million dollars in today’s value, until the land is redeveloped.

9.11.3 Rigor of proposed amendment documents

- (a) The Incorporated Document, EMP, Traffic Engineering Assessment and other technical documents underpinning the Amendment have significant gaps and omissions, and generally do not provide the same level of detail and/or monitoring and enforcement measures as those approved through Amendment C248hume. These inadequacies are outlined in detail in the draft response (at Table 1) at **Attachment 1**.
- (b) The apparent decrease in rigor to the technical framework is particularly concerning given the Amendment allows Hi-Quality to ‘scale up’ operations over a significant length of time, with little analysis of potential negative impacts.

REPORT NO: 9.2 (cont.)

9.11.4 Expansion of the area covered by the SCO12

- (a) As shown in Figure 1 above, the Amendment proposes to expand the area of operations to the north and northeast of the existing SCO12 into pockets of land adjacent to Emu Creek located in the Rural Conservation Zone (RCZ) and the Environment Significance Overlay – Schedule 10 (ESO10).
- (b) The proposed expansion of operations towards the creek is problematic as it will expose Emu Creek to a higher risk of potential contamination, pose greater risk to disturbing the ecological and biodiversity values of the creek environs (which includes Growling Grass Frog (GGF) habitat), and complicate future public ownership and management of the corridor if contamination were to occur.
- (c) Further, the area is in a known area of cultural sensitivity and Hi-Quality has not consulted with the local Registered Aboriginal Party (RAP) or prepared a Cultural Heritage Management Plan (CHMP) on the basis that the land has been heavily disturbed from quarrying activity. This is inconsistent with what is happening in the Sunbury South PSP more generally and consultation with the RAP is considered essential.

9.11.5 Traffic concerns and impact to Bulla Bridge

- (a) State government carried out extensive planning over a decade ago to explore options for a bypass road link between Sunbury Road/Bulla-Diggers Rest Road and Somerton Road. At that time, the need for the immediate delivery of a Bulla Bypass was acknowledged by DTP (then VicRoads) and resulted in the preparation of Amendment C190 which sought to apply a Public Acquisition Overlay for the road in 2015. Amendment C190 was not approved, but it is noted that an independent Planning Panel concluded *“there is no doubting VicRoads’ traffic analyses strongly supports the need for the Bulla Bypass and Melbourne Airport Rail Link and that building of these should be expedited”*.
- (b) Since then, in 2021 the State government undertook community consultation on the Bulla Bypass as part of Victoria’s Big Build, and a business case has now been prepared. With the Sunbury South and Lancefield Road PSPs now approved, and Sunbury’s population forecasted to double within the next 20 years, approval of the business case and the delivery of the Bulla Bypass is becoming increasingly urgent.
- (c) Council’s most recent traffic data from 2021 indicates that traffic volumes on Sunbury Road within the Bulla Bypass study area already exceed the accepted capacity of 20,000 vehicles per day (with more than 24,000 vehicles, including over 1600 heavy vehicles). Allowing the BSPF to ‘scale-up’ existing operations is likely to generate even higher traffic volumes along Sunbury Road, particularly the number of large trucks crossing the Bulla Bridge over Deep Creek and travelling through the residential community in the Bulla township.
- (d) The submitted technical documents have not modelled the cumulative traffic impacts the proposed Amendment will have on the wider road network or on the heritage Bulla bridge. It is also noted that traffic modelling undertaken during the preparation of the Sunbury South and Lancefield Road PSPs did not consider the increased truck volumes that would occur as a result of the proposed Amendment.
- (e) The State government’s commitment to the timely delivery of the Bulla Bypass is considered a necessary component in mitigating the traffic impacts generated from the Amendment if it is to be approved.

REPORT NO: 9.2 (cont.)

- (f) In considering requirements for integrated decision making under the Act and the objectives in Section 4, it would be fair to request that Hi-Quality make a financial contribution towards the delivery of the Bulla Bypass or any other project that would ease pressure on the Bulla Bridge.
- 9.11.6 Enforcement concerns
 - (a) The proposed Amendment seeks to make the Minister for Planning the RA for the site, which may have planning and environment enforcement implications on operations separate to the BSPF.
 - (b) An additional complication is introduced by allowing the BSPF to accept spoil from any project. In the case of Amendment C248hume, the roles and responsibilities of the waste producer (CPBJH JV) and the waste receiver (Hi-Quality) to monitor and report environment incidents, respond to community complaints and address off-site impacts were well established. No such framework has been included in the proposed Amendment, which further impacts monitoring and enforcement outcomes.
- 9.11.7 Other concerns
 - (a) Whilst the proposed Amendment does not mention the extraction of water from Emu Creek, given the proposed expansion of the SCO12, application for future water rights is noted as a potential risk. Hi-Quality would need to apply for a licence from Greater Western Water under the Water Act to extract water from the creek, and any consideration of a licence must consider the environmental and community impacts of such an activity.
- 9.12 To address the issues and concerns outlined above, it is recommended that Council request the following changes be made to the Amendment:
 - 9.12.1 Revise the proposed extension of the lifespan of operations to a maximum of 10 years from the approval date of the Amendment to minimise impacts to implementation of the Sunbury South PSP and manage any unknown off-site environmental and amenity impacts.
 - 9.12.2 Reduce the expansion of the SCO12 to avoid areas affected by ESO10 and address any related technical requirements as outlined in the draft response at **Attachment 1**.
 - 9.12.3 Address the inadequacies and gaps identified in the technical framework as outlined in the draft response (Table 1) at **Attachment 1** to provide further information and analysis on the amendment’s impacts and incorporate the appropriate monitoring and enforcement frameworks of similar or higher rigour than that approved by Amendment C248hume.
 - 9.12.4 Require Hi-Quality to ameliorate any traffic impacts generated by the Amendment and make a financial contribution towards the delivery of the Bulla Bypass or any other any other project that would ease pressure on the Bulla Bridge as a provision of community benefit for the Amendment.
 - 9.12.5 Require Hi-Quality to propose a framework of roles and responsibilities for all on-site operations (if the Minister is made the RA).

Sunbury & Bulla Neighbourhood Fund

- 9.13 Following Amendment C248hume, a \$2 million ‘Sunbury & Bulla Neighbourhood Fund’ (SBNF) was established by the Victorian Government to support the Sunbury and Bulla communities during the construction of the WGT project to acknowledge the temporary disruption to the local area while spoil is being transported from the WGT to the BSPF.
- 9.14 The SBNF included both partnerships and grants for incorporated not-for-profit community organisations, groups auspised by not-for-profit organisations, and those in

REPORT NO: 9.2 (cont.)

partnerships with Hume City Council. In all, more than 50 projects benefited from the SBNF including community events and festivals, sporting and recreation projects and initiatives supporting the environment.

- 9.15 Given the significant expansion of operations sought for the BSPF under the proposed Amendment and the delay to future employment uses under the PSP, it is considered appropriate that Hi-Quality provide financial contributions to a similar fund administered by the Victorian Government to support the community and acknowledge potential long-term disruptions caused to the local area as a provision of community benefit for the Amendment.

Use of Section 20(4)

- 9.16 Section 20(4) (**s 20(4)**) of the Act refers to the ability of the Minister for Planning to amend a Planning Scheme without public notice or exhibition if the Minister considers that it is not warranted or that the interests of Victoria or any part of Victoria make such an exemption appropriate.
- 9.17 The planning practice note ‘*Ministerial Powers of Intervention in Planning and Heritage Matters (2004)*’ provides the following criteria to be considered by the Minister for Planning in making a decision on whether to use this power:
- 9.17.1 The matter will be one of genuine State or regional significance.
 - 9.17.2 The matter will give effect to an outcome where the issues have been reasonably considered and the views of affected parties are known.
 - 9.17.3 The matter will be the introduction of an interim provision or requirement and substantially the same provision or requirement is also subject to a separate process of review (such as the introduction of permanent controls in a planning scheme).
 - 9.17.4 The matter will raise issues of fairness or public interest.
 - 9.17.5 The matter requires co-ordination to facilitate decision-making by more than one agency.
- 9.18 Under s 20(4), because there is no public exhibition, there will be no opportunity for the community to make submissions and therefore no process for the proposed Amendment and submissions to be considered by an independent Planning Panel, as is normally the case for planning scheme amendments.
- 9.19 Hi Quality has not yet engaged with the community on the proposed Amendment in any detailed way. Given the level of community objection to Amendment C248hume and the continued community concern with Hi-Quality’s wider operations, it would be reasonable to assume that the community would not consider it to be fair or within their interest to progress the amendment request under s 20(4) of the Act.
- 9.20 This, coupled with the concerns outlined above in officer’s assessment of the proposed Amendment, it is recommended that Council object to the use of s20(4) to progress the amendment request for the following reasons:
- 9.20.1 Unlike the justification provided for the WGT project, allowing the BSPF to continue operations to receive spoil from any project in Victoria for a further 24 years is not one of genuine State or regional significance;
 - 9.20.2 The proposed Amendment does not adequately assess or quantify future operations (volume/type of spoil likely to be accepted) or consider and manage all potential cumulative environmental and off-site amenity impacts so there is strong merit in having the technical framework underpinning the Amendment tested by expert witnesses through an independent Planning Panel, particularly given the Amendment proposes to expand the temporary use by 24 years;

REPORT NO: 9.2 (cont.)

- 9.20.3 Hi-Quality has not provided sufficient justification and assessment of relevant State and local policies to justify the Minister fast-tracking the Amendment and there is no urgency that justifies Ministerial intervention; and
- 9.20.4 Public interests need to be considered holistically and tested through the usual independent panel process and would not be served by the Minister exercising her s 20(4) powers in this instance.

Recommended response

- 9.21 In recognition of the concerns discussed above it is recommended that Council forward the draft response at **Attachment 1** to the Minister for Planning, which:
 - 9.21.1 Outlines the concerns identified with the proposed Amendment;
 - 9.21.2 Requests changes be made to the Amendment to address these concerns;
 - 9.21.3 Requests that Hi-Quality ameliorates any traffic impacts generated by the Amendment and makes a financial contribution towards the delivery of the Bulla Bypass or any other project that would ease pressure on the Bulla Bridge to satisfy integrated decision-making and Section 4 of the Act;
 - 9.21.4 Requests that Hi-Quality make financial contributions to a fund administered by the Victorian Government similar to the ‘Sunbury & Bulla Neighbourhood Fund’ to support the community and acknowledge potential long-term disruptions caused to the local area, as provision of community benefit for the Amendment;
 - 9.21.5 Objects to the use of Section 20(4) of Act to advance the amendment request on the grounds of public interest and fairness to the community; and
 - 9.21.6 Seeks commitment from the Minister for Planning for the timing and delivery of the Bulla Bypass should the Amendment be approved.
- 9.22 It is noted that the Minister has sought the views of Council under Section 20(5) of the Act, which enables her to consult with the responsible authority before exercising her powers under Section 20(4). In this regard, the Minister is not required to respond any request from Council to make changes to the Amendment, as is normally the case when Council seeks submissions to a planning scheme amendment under Section 19.

Next steps

- 9.23 Due to the possible use of Section 20(4) to progress the proposed Amendment, the next steps in the process are unknown. Given the level of community interest in Amendment C248hume and Hi-Quality’s wider operations, the draft response (**Attachment 1**) requests that Council be informed of any advancement to the amendment request.

10. CONCLUSION:

The Minister for Planning has sought Council’s views on a proposed Amendment to the Hume Planning Scheme under Section 20(4) of the Act to process and dispose of spoil from Big Build projects and other infrastructure projects. It is recommended that Council writes to the Minister seeking changes to the Amendment and objects to the use of Section 20(4) to advance the amendment request.

REPORT NO: 9.2 (cont.)

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X March 2024

The Hon Sonya Kilkenny MP
Minister for Planning
Department of Transport and Planning
Level 20, 1 Spring Street
Melbourne VIC 3000

Sent via email: sonya.kilkenny@parliament.vic.gov.au

Dear Minister

RE: PROPOSED HUME PLANNING SCHEME AMENDMENT C249 – BULLA SPOIL PROCESSING FACILITY, 570-650 SUNBURY ROAD, BULLA

Thank you for seeking Council's views on the request from Hi Quality Quarry Products Pty Ltd (**Hi-Quality**) to prepare, adopt and approve an amendment to the Hume Planning Scheme under Section 20(4) of the *Planning and Environment Act 1987* (**the Act**).

Council understands that the proposed Amendment (C249hume) applies to land owned by Hi-Quality at 570-650 Sunbury Road, Bulla and seeks to expand existing operations at the Bulla Spoil Processing Facility (**BSPF**), which was established in 2021 by Amendment C248hume.

Amendment C248hume was a Ministerial amendment to facilitate the removal, processing, and storage of spoil excavated from the West Gate Tunnel (**WGT**) project. It was fast tracked on the basis that it was an urgent and temporary activity and has a sunset date of 2024 and is expected to end with the completion of the WGT project.

The proposed Amendment now seeks to extend the lifespan of BSPF operations to 2048 and expand the area of operations to the north, closer to Emu Creek. It also seeks to remove the limitation established by Amendment C248hume that spoil accepted at BSPF must be from the WGT project and make the Minister for Planning the responsible authority of the site.

Council considered the proposal at its meeting on 12 March 2024 and resolved to provide you with this response, which:

- Does not object to the strategic intent of the proposed Amendment but outlines our concerns with the proposed Amendment as currently drafted.
- Requests changes be made to the proposed Amendment to address these concerns.
- Requests that Hi-Quality make infrastructure contributions towards ameliorating any traffic impacts generated by the Amendment, including a financial contribution towards the delivery of the Bulla Bypass or any other project that would ease pressure on the Bulla Bridge.
- Requests that Hi-Quality make financial contributions towards a fund administered by the Victorian Government that is similar to the 'Sunbury & Bulla Neighbourhood Fund' as a provision of community benefit for the Amendment and to acknowledge the delay in transition to employment uses.
- Objects to the use of Section 20(4) of the Act to advance the amendment request.

- Seeks commitment from the Minister for Planning for the timing and delivery of the Bulla Bypass should the Amendment be approved.

Requested changes to proposed Amendment

Council does not object to the strategic intent of the proposed Amendment, contingent on the Amendment implementing a planning framework that appropriately assesses, considers and manages any potential off-site environmental and amenity impacts that may arise from the expansion and extension of the use. Council does not consider that the Amendment in its current form achieves this for the reasons outlined in Attachment 1.

To address the concerns, Council requests the following changes be made to the proposed Amendment:

- Revise the proposed extension of the lifespan of operations to a maximum of 10 years from the approval date of the Amendment to minimise impacts to implementation of the Sunbury South PSP and manage any unknown off-site environmental and amenity impacts.
- Reduce the expansion of the SCO12 to avoid areas affected by ESO10.
- Address the inadequacies and gaps identified in the technical framework as detailed at Attachment 1 to provide further information and analysis on the Amendment's impacts and incorporate the appropriate monitoring and enforcement frameworks of similar or higher rigour than that approved by Amendment C248hume.
- Require Hi-Quality to ameliorate any traffic impacts generated by the Amendment and make a financial contribution towards the delivery of the Bulla Bypass or any other project that would ease pressure on the Bulla Bridge to satisfy integrated decision-making and Section 4 of the Act.
- Request that Hi-Quality make financial contributions towards a fund administered by the Victorian Government that is similar to the 'Sunbury & Bulla Neighbourhood Fund' to support the community and acknowledge potential long-term disruptions caused to the local area and delay in transition to employment uses, as a provision of community benefit for the Amendment.
- Require Hi-Quality to propose a framework of roles and responsibilities for all on-site operations (if the Minister is made the RA).

Bulla Bypass

Work by the State government has well established the need for the Bulla Bypass. With Sunbury's population forecasted to double within the next 20 years, approval of the business case and the delivery of the Bulla Bypass is becoming increasingly urgent.

The State government's commitment to the timely delivery of the Bulla Bypass is considered a necessary component in mitigating the traffic impacts generated from the Amendment if it is to be approved.

In considering requirements for integrated decision making under the Act and the objectives in Section 4, it would be fair to seek a contribution from Hi-Quality towards the delivery of the Bulla Bypass or any other project that would ease pressure on the Bulla Bridge.

Objection to the use of Section 20(4)

Given the level of community interest to Amendment C248hume and Hi-Quality's wider operations, Council does not consider it to be fair or within the public's interest to progress the amendment request under s 20(4) of the Act for the following reasons:

- Unlike the justification provided for the WGT project, allowing the BSPF to continue operations to receive spoil from any project in Victoria for a further 24 years is not one of genuine State or regional significance.
- The proposed Amendment does not adequately assess or quantify future operations (volume/type of spoil likely to be accepted) or consider and manage all potential cumulative environmental and off-site amenity impacts so there is strong merit in having the technical framework underpinning the Amendment tested by expert witnesses through an independent Planning Panel, particularly given the Amendment proposes to expand the temporary use by 24 years.
- Hi-Quality has not provided sufficient justification and assessment of relevant State and local policies to justify the Minister fast-tracking the Amendment and there is no urgency that justifies Ministerial intervention.
- Public interests need to be considered holistically and tested through the usual independent panel process and would not be served by the Minister exercising her s 20(4) powers in this instance.

Council understands that you are consulting with us under Section 20(5) of the Act and are not required to respond to our request for changes to the Amendment. Given the concerns outlined in this letter we would strongly urge you to be satisfied that any Amendment approved for the site appropriately mitigates any negative impacts to the environment and community. We also wish to reserve the right to amend our response to the proposed Amendment if further information becomes available.

If you have any queries in relation to the above, please contact Rachel Dapiran, Director City Planning and Places, via email at rachelda@hume.vic.gov.au or on 9205 2200.

Yours faithfully,

CR NAIM KURT
MAYOR

cc: Stuart Menzies, Director State Planning Services, DTP

Attachment 1

Table 1. Officer assessment on proposed Amendment C249

No	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
Issues arising from the expansion of operation area and extension of operations to 2048						
1	Proposed Incorporated Document	Section 6.0	NA	<p>The proposed continuing of operations to 2048 will impact the implementation of the Sunbury South PSP by delaying the rehabilitation and development of the subject land for future industrial, commercial, recreational and environmental uses. These uses are designated in the PSP to support local employment and provide for 900 jobs to meet the needs of the future Sunbury South community.</p> <p>Furthermore, it will likely delay the development of surrounding land that fall within the subject site's Landfill, Quarry, and Composting buffer areas (as shown in the Sunbury South PSP and detailed in the UG29). The buffers must be maintained while operations continue and presents hurdles to development of the surrounding land.</p> <p>Lastly, given the land is currently exempted from the Sunbury South and Lancefield Road ICP, the extending of operations to 2048 will delay Council's collection of infrastructure contributions from the subject land.</p>	<p>The proposed extension to 2048 is too long and not supported given its impacts on the Sunbury South PSP and Sunbury South and Lancefield Road ICP. DTP should consider capping the extension to a maximum of 10 years if consideration is given to approving the amendment.</p> <p>VPA's position on the proposal is unknown. However, Council has noted that VPA's previous position in response to Amendment C248 was that it did not object to the amendment on the basis that "it is a temporary activity which will not compromise the ability of the area to develop in the manner anticipated by the PSP". (Source: Amendment C248 Explanatory Report) The proposed amendment will no longer make BSPF a temporary activity.</p>	PSP, ICP, lifespan of operations and amenity impacts

No	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
2	Proposed Incorporated Document	Section 6.0	NA	<p>The proposed Amendment does not align with Melbourne Water's Development Services Scheme (DSS). A stormwater wetland with stormwater harvesting and other Water Sensitive Urban Design and Drainage features are planned within the site. As a result, part of the catchment in the Sunbury South PSP currently does not have adequate stormwater quality treatment and flow reduction. Temporary arrangements are planned within 670 Sunbury Road. However, extending the lifespan of the operations will further delay stormwater treatment and harvesting best practice standards within the catchment. This may have detrimental impacts on Emu Creek. This proposal also does not align with the Healthy Waterways Strategy and future Sunbury Integrated Water Management Plan.</p>	<p>It is recommended that DTP refers the application to Melbourne Water for comment. Clarification or an amendment to Melbourne Water's DSS should be sought with consideration given to impacts the extension of BSPF operations may have on planned drainage and stormwater treatment projects.</p> <p>The proponent should provide a response to the impacts of the proposal on the Sunbury South PSP Integrated Water Management Plan.</p>	Water
3	Not part of the package - Sunbury South PSP and the Schedule 9 to Clause 37.07 of the UGZ	NA	NA	<p>A Landfill Buffer, Quarry Buffer and Composting Buffer (Organic Waste) are established in Plan 3 of the <i>Sunbury South PSP</i> and in the Planning Scheme's UGZ 9. There are referral and permit requirements for developments proposed within these buffer areas. It is unclear if these buffers will need to be revised given the proposed expansion of the SCO.</p>	<p>DTP should ask the proponent to advise Council, the VPA and EPA if the Landfill, Quarry and Composting buffers need to be revised given the proposed expansion of SCO12.</p>	PSP, Quarry and landfill buffers
4	Cultural Heritage Advice (CHA)	Section 3, and Figure 5	Pg 2, and 10	<p>The CHA report was prepared based on a desktop review and noted that a site inspection and consultation with the Registered Aboriginal Party (RAP) was not part of the consultant's scope of works. Nonetheless, the proponent's consultant was satisfied based on review of aerial photographs and documents that the northern and southern expansion areas (which are the 'net expansion areas' in the proposed SCO12) have been subject to "significant ground disturbance" due to quarrying activities. This made them no longer "areas of cultural heritage sensitivity". Therefore, the consultant recommended that a CHMP is not required under existing legislation.</p>	<p>It is recommended that the Minister/DTP involve the RAP in any future consultation on the amendment.</p>	Consultation, and quarrying activities

No.	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
5	Expansion of the SCO12	SCO12		<p>Council considers consultation with the RAP to be an essential part of the Amendment process.</p> <p>The proposed SCO would expand into pockets of land adjacent to Emu Creek that is affected by Environmental Significance Overlay 10 (ESO10). According to ESO10's Statement of Significance, the overlay areas include "existing conservation reserves, areas of significant remnant native vegetation and a number of areas that provide habitat for threatened flora and fauna"; and according to the Sunbury South PSP, the creek corridor is a Growing Grass Frog conservation area (CA21). The expansion of the SCO is therefore against the environmental objectives of ESO10 and runs counter to a number of objectives and strategies in Clause 12.01-15 (Protection of Biodiversity) as well as requirements and guidelines in the Sunbury South PSP.</p> <p>The assertion made in the Explanatory Report that the objectives of Clause 12 (Environment and Landscape values) are addressed by assessments undertaken for the BSPF and ongoing operational requirements (established by the approved EMP in 2021) that protect Emu Creek, fails to acknowledge that the previous Amendment C248 created an SCO that is much further away from Emu Creek. In that regard, existing operational requirements and previous assessments provide insufficient justification for the proposed further encroachment into the creek's corridor.</p> <p>The expansion may pose an unacceptable risk to Emu Creek and the Growing Grass Frogs habitat from potential bund or containment cell failure, erosion, runoff, or leachate. This may not accord with the Biodiversity Conservation Strategy for Melbourne's Growth Corridors (DEPI, 2013), Condition 1 of the <i>Environmental Protection and Biodiversity Conservation Act 1999</i>, final approval for urban development in three growth corridors under the</p>	<p>The proposed expansion into the ESO or BCS Conservation Area is not supported. The proposed SCO12 should be revised to exclude any areas affected by the ESO10 and avoid the 'conservation area' indicated in Plan 5 of the PSP.</p> <p>Alternatively, an Ecological Assessment should be prepared to demonstrate whether the expansion will impact native vegetation, and threatened flora or fauna. An assessment may be required under the EPBC Act for impacts to Growing Grass Frog and Golden Sun Moth.</p> <p>The application should be referred to DEECA for comment.</p> <p>A Geotechnical report should be provided to address risks to Emu Creek.</p>	ESO10 and protection of biodiversity

No.	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
6	Expansion of the SCO12	SCO12		<p>Melbourne urban growth program strategic assessment 5 September 2013, or the Sub-regional Species Strategy for the Growing Grass Frog (DEPI, 2013).</p> <p>The proposed amendment should be subject to the same buffer considerations as the Sunbury South and Lancefield Road PSPs. These PSPs include landscape values and open space areas from the break of slope to the Growing Grass Frog conservation area. Consideration should be given to whether the same buffer is required from the Quarry to the GGF reserve given the environmental sensitivities, steep slopes, and highly erosive soils in the area.</p>	As above.	Landscape values
7	Expansion of the SCO12	SCO12		<p>Part of the expanded SCO overlaps with the BCS Conservation Area which is intended for public ownership and management. Placing contaminated fill in future public conservation areas is contrary to the Biodiversity Conservation Strategy and may prejudice future use, ownership and management of the BCS Growing Grass Frog Conservation Area.</p>	Amend the land management plan to demonstrate how the land will be made suitable for public ownership and management.	Future management of the land
8	Both the proposed Incorporated Document, and the proposed EMP	Section 6.6 (proposed EMP)	NA	<p>The Explanatory Report and the Planning Amendment Report both reference an Operational Noise Management Plan (ONMP) approved in January 2022 by the Minister. According to the Explanatory Report and the Planning Amendment Report, the ONMP requires operational noise monitoring to be carried out every 6 months. The reference to this approved ONMP is not picked up in the Incorporated Document and the proposed EMP even though it's described in the Explanatory Report. The proposed EMP includes some noise management measures (Section 6.6) but it's unclear if they are the same ones as those in the approved ONMP given a copy was not provided to Council. It is noted that the proposed EMP only requires a noise survey following an administrative authority's request, instead of at 6 monthly intervals.</p>	<p>1) A copy of the ONMP 2022 should be provided to Council by DTP for our record.</p> <p>2) References to the ONMP 2022 should be added to the Incorporated Document and proposed EMP, consistent with discussion in the Explanatory Report.</p> <p>3) The proposed EMP should be revised to clearly indicate regular 6-monthly operational noise monitoring will be carried out.</p>	Noise

No	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
9	NA	NA	NA	<p>A \$2 million ‘Sunbury & Bulla Neighbourhood Fund’ (SBNF) was established by the Victorian Government (administered by the West Gate Tunnel Authority) to support the Sunbury and Bulla communities during the construction of the WGT project and acknowledge the temporary disruption to the local area while spoil is being transported from the WGT to the BSPF.</p> <p>In all, more than 50 projects benefited from the SBNF including community events and festivals, sporting and recreation projects and initiatives supporting the environment.</p> <p>Given the potential long-term off-site impacts of the proposed amendment, it is fair to request that a new fund be set up to support the community.</p>	<p>The Victorian Government should set up a new fund similar to the ‘SBNF’ and request Hi-Quality provide financial contributions to support the community and acknowledge disruptions caused to the local area as a provision of community benefit for the amendment and in recognition of the delay in transition to employment uses</p>	Community benefit
Issues arising from changes to reports/conditions						
10	1G Planning EMP vs. Endorsed EMP 2021	Appendix C	-	<p>The EMP that was endorsed in 2021 had included a Noise Assessment Report in Appendix C. The noise assessment was conducted from July 2020 to June 2021 and identified 15 sensitive noise receivers at the time. It found that for one of those receivers at R15, the project’s cumulative operational noise will exceed noise criteria during the night period (by 1 dB). To mitigate operational noise, it recommended periodical operational compliance monitoring and preparation of an Operational Noise Management Plan that include complaints handling procedures. Council considers the referencing of the ONMP 2022’s requirements in the proposed Incorporated Document and EMP essential to ensure those requirements are not forgotten. (As noted in the issue 1, the proposed EMP only requires a noise survey following an authority’s request)</p>	As above	Noise

No.	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
11	1G Planning EMP vs. Endorsed EMP 2021	Section 6.2 Groundwater, Surface Water, and Wastewater	Pages 17-20	Comparing the relevant sections on Groundwater, Surface water and Wastewater management between the proposed Planning EMP and the endorsed EMP 2021, the proposed EMP has removed references to the endorsed Waste Management Plan 2021, and removed paragraphs discussing on-site leachate testing (including the range of contaminants that will be tested in addition to PFAS), water balance (expected leachate generation volumes and modelling), and risk assessment (pages 24-26 of the endorsed EMP 2021). Notably, it has also removed the paragraph under "Water impacts on Emu Creek" which committed <i>Hi Quality</i> to "undertake ecological surveys of Emu Creek to establish the health of the ecosystems and identify any impacts due to seepage during low flow periods." (page 26 of the endorsed EMP 2021). The relevant requirement to undertake ecological surveys of the creek, have also been removed from Table 5: "Monitoring Requirements"	The requirement to undertake regular ecological surveys of Emu Creek mandated under the endorsed EMP 2021 should be reinstated in the proposed Planning EMP. Additionally, if the endorsed Wastewater Management Plan 2021 is not referenced and made an attachment to the proposed Planning EMP, it should reinstate relevant discussions on on-site leachate testing, water balance, and risk assessment from the endorsed EMP 2021 and specify the appropriate testing requirements.	Water
12	Rehabilitation Plan Report (Attachment G to the EMP)	Sections 2 and 3	Pages 4 and 5	It's been noted that the previous Rehabilitation Plan prepared by GHD, June 2021 for (Amendment C248) included a requirement under Section 2, Rehabilitation Requirements, to revegetate the disturbed areas "with mixture of native grasses and shrubs or suitable crop species consistent with the previous use of the Site.", and under Section 3. Site Rehabilitation, to undertake seeding of grasses or crops over the disturbed land after decommissioning. The proposed Rehabilitation Plan prepared by BEC, August 2023 has removed this requirement.	The requirement to revegetate disturbed areas with grasses or crops should be re-added to Section 2 and Section 3 of the Rehabilitation Plan, per what was indicated in the GHD report. DEECA should be listed as an approving authority to approve any rehabilitation in the BCS conservation areas. Melbourne Water will also need to approve any rehabilitation in Creek areas and banks. The areas which the revised SCO seeks to expand into haven't been shown on the plan.	Rehabilitation

No	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
13	Conceptual Rehabilitation Plan - Available as 1D Drawing DEV-100-006 and shown as Appendix A in the Rehabilitation Plan Report (Attachment G to the EMP)	NA	NA	The Explanatory Report suggests that the Amendment would facilitate "the staged decommissioning of the BSPF that would allow for the land (in the area of the containment bays) to be progressively redeveloped for commercial and industrial land uses as part of a Precinct Structure Plan process". There is no writing or drawing that show how staging is planned. There is a vague reference to "staged decommissioning" but nothing to indicate which areas will be decommissioned first.	Include further detail in Drawing 1D (DEV-100-006) to show how the decommissioning and rehabilitation will be staged, or revise the Incorporated Document and the drawing to indicate that a future Staging Plan will be prepared to the satisfaction of the Minister for Planning before decommissioning begins.	Rehabilitation
Transport and other issues						
14	1A Planning Scheme Amendment Report, and 1G Traffic Engineering Assessment	Section 3.4 (PSA report), Section 6 Deep Creek Bridge (Traffic report)	Pg 14, (PSA report), Pg 11 (Traffic report)	<p>The Amendment proposed reducing regular, structural inspection of the Bulla Bridge/Deep Creek Bridge from 6 monthly intervals, as required by existing approvals for the WGT project, to 12 monthly intervals because "all inspections undertaken to date have not found any deterioration of the bridge associated with spoil haulage activities".</p> <p>Bulla Bridge along Bulla Road is an important infrastructure and heritage asset between Sunbury and Melbourne.</p> <p>The Traffic Engineering Assessment report claimed that the "expected peak volume" of spoil haulage trucks accessing the Bulla facility in the future as part of the North East Link Project (which the Amendment will facilitate) is "generally consistent with peak truck volumes" of the WGT project. It also indicated that as part of existing approval for WGT, the facility has been designed for peak volumes of 429 truck</p>	<p>The regular 6 monthly structural inspection interval should be maintained given the proposed amendment enables Hi Quality to accept spoils from any project around the State. The Traffic Engineering Assessment has only considered expected truck volumes from the NEL project. It has not considered the possibility of two or more projects transporting spoil to the BSPF at the same time.</p> <p>To relieve transport pressure on the Bulla Bridge, it is recommended that State Government commit to expediting the delivery of the Bulla By-pass and seek appropriate contributions from Hi Quality towards its delivery or any other project that would ease</p>	Bulla Bridge

No.	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
				<p>loads per day, while spoil haulage as part of the North East Link project is expected to peak at approximately 400 truck loads per day.</p> <p>The report neglects to consider the scenario where two or more projects overlap, given the proposed amendment does not restrict the number of projects BSPF could take spoil from. It also fails to discuss whether the types of trucks (and their weight) used in the WGT project and the North East Link project are the same. There is not enough information provided to justify reducing the inspection regime of the bridge owing to the number of unknowns.</p>	pressure on the Bulla Bridge to satisfy integrated decision-making and Section 4 of the Act.	
15	1G Traffic Engineering Assessment	NA	NA	<p>The speed limit on Sunbury Road near Bulla Bridge was lowered to 40km/hr for safety reasons following Amendment C248. It would be of interest to know how effective the speed limit is to determine if further actions must be taken to ensure safety around the bridge.</p>	More information (e.g. Traffic counts and speed compliance data) should be provided to evaluate the effectiveness of lowering the speed limit on Sunbury Road around Bulla Bridge to 40km/hr following Amendment C248 in 2021.	Bulla Bridge
16	1G Traffic Engineering Assessment	NA	NA	<p>Spoils from the WGT project are currently transported to the BSPF via Sunbury Road from the south given the location of the WGT project. The proposed amendment will allow the BSPF to accept spoils from all future Victorian projects which gives rise to the possibility of spoils being transported from the north of the site. The Traffic Engineering Assessment has not considered the various routes spoils might arrive at the facility and their potential impacts along the way. In contrast, the previous Incorporated Document for C248 had required routes to be specified for approval prior to the commencement of the project.</p>	<p>More information should be provided to facilitate a proper assessment of the Amendment's network-wide impacts, particularly potential truck routes if future projects were located north, east, and west of the subject site.</p>	Traffic
17	1G Traffic Engineering Assessment	NA	NA	<p>Traffic Engineering Assessment has not taken into account cumulative traffic impacts arising from various operations that currently occur on site, such as truck traffic from quarrying activities, landfill activities, and the organic waste</p>	Traffic Engineering Assessment must consider the cumulative traffic impacts that arise from operations that currently occur on site (such as truck traffic from the landfill, quarry, and the	Traffic

No	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
				processing facility which share the same access road as the BSPF. It has also not considered potential impacts from proposed activities, such as the proposed construction waste recycling operation as part of Hi-Quality's application (APP018022) to the EPA. The report must consider the cumulative traffic impacts from all known activities and not just from the BSPF.	<p>Veolia site in addition to the BSPF); and any other known operations that are proposed (such as the licence application to EPA to accept Construction waste). Information such as the existing peak truck movements per hour (both entering and exiting the site) from current activities, and expected peak truck movements per hour from proposed activities are critical to enable a proper assessment of the traffic impacts.</p> <p>In addition, DTP should consider whether any timing and/or volume caps on operations would be required to appropriately manage traffic and other off-site impacts.</p>	
18	1A Planning Scheme Amendment Report, and 1G Traffic Engineering Assessment	Section 3.11 (PSA report), Section 5.2 (Traffic report)	Pg 10 (PSA report), Pg 10 (Traffic report)	<p>The Amendment proposed to remove the existing U-turn facility at the intersection of Sunbury Road and the entrance to the facility, and relocate it to 650m north-west of its current location, at the future entry intersection to the residential subdivision at 615 Sunbury Road.</p> <p>The relocation of the existing U-turn will have implications on planned developments in the Sunbury South PSP (especially those located south of Sunbury Road and east of the future Shepherds Lane), resulting in vehicles travelling from Sunbury to residences having to rely on only 1 intersection instead of 2. This would cause more turns in local roads, which are not designed to take in the extra traffic. (Refer to Plan 13 - Precinct Infrastructure Plan, in Part 2 of the Sunbury South PSP) for more details.</p>	<p>More information must be provided to facilitate assessment of traffic impacts resulting from relocating the existing U-turn facility. Traffic modelling/analysis is needed to understand:</p> <ol style="list-style-type: none"> 1) The queuing length and potential delays to right turning vehicles travelling south on Sunbury Road if a U-turn was added to the future intersection at SS-IN-01 (Plan 13 of the Sunbury South PSP); 2) The resulting change to travel patterns for residents in planned subdivisions in the PSP (given the local network was designed assuming there is a U-turn facility at its current location); 3) The impacts to local roads in planned subdivisions in the Sunbury South PSP (e.g. potentially higher usage of the local road directly south of the SS-IN-01 intersection). 	Traffic

No.	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
19	1A Planning Scheme Amendment Report, 1D Site Entrance and Exit Plan, 1G Traffic Engineering Assessment, and 1E Signage Plan	Section 3.1.2 (PSA report), Appendix A - Amended Access Intersection Layout (Traffic report)	Pg 11	<p>The Amendment proposed a Business Identification Signage. The Planning Scheme Amendment report describes this to be a "double sided internally illuminated Panel Sign 6m in height and 2.1m wide", with the proposed location shown on Attachment D and its design illustrated in Attachment E.</p> <p>The design in Attachment E, however, showed a signage that is 5.1m high and 2.4m wide, with no indication of it being illuminated, which conflicts with the dimensions described in the PSA report.</p> <p>The location of the proposed Business Identification Signage is located on SUZ9 land. The schedule indicates that sign requirements are to follow those in Clause 52.05 and the zone is considered Category 1 (Commercial). The proposed signage is assessed under conditions of Clause 52.05.</p>	<p>DTP should satisfy itself that the impacts are acceptable and consult with Council on implications to the local network in the PSP.</p> <p>1) DTP should ask the proponent to clarify why the design of the proposed Business Identification Signage (BIS) shown in Attachment 1E differs from the dimensions described in the Section 3.1.2 of the Planning Scheme Amendment Report, and revise one of them for consistency. If the BIS is intended to be internally illuminated it should be clearly indicated on the plans.</p> <p>2) The BIS's dimensions shown on Attachment 1E, at 5.1m x 2.4m (or 12.2 sqm) is larger than the panel area allowed by the Planning Scheme under the "permit not required category" in Clause 52.05. The proponent is advised to reduce its panel area or submit a separate planning permit application to Council.</p> <p>3) Clause 52.05 of the Planning Scheme specifically requires internally illuminated signs "must be placed more than 30m from a residential zone or pedestrian or traffic lights". It also requires signs not to obstruct a driver's line of sight at an intersection, curve or point of egress. The location of the sign should take this into account.</p>	Signage
20	1D Drawing DEV-200-003 Contingency Access	NA	NA	A Contingency Access plan is included in the pack of drawings. It is unclear what the purpose of this plan is, given it is not described in the Explanatory Report, the PSA report, or the Traffic Engineering Assessment report.	DTP should ask the proponent to clarify the purpose of the Contingency Access Plan, and describe if any changes are proposed.	Miscellaneous

No	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
21	1A PSP Masterplan Concept and 1B Future Urban Structure Plan	NA	NA	<p>The proposed Amendment's package included two attachments, '1A PSP Masterplan Concept' and '1B Future Urban Structure Plan'. These attachments are referenced in the PSA report but not in the Incorporated Document or Explanatory Report. They are the proponent's vision to maximise development on the Hi-Quality site, and it is noted that proposed land uses on those plans are inconsistent with the Sunbury South PSP. The proponent had submitted these plans as an "alternative proposal" for the Planning Panel to consider during panel hearings for Amendments C208 and C209 (Sunbury South PSP). The Panel had noted then that it "...agrees therefore with Council that there is no clear strategic imperative to increase the amount of net developable area on the Hi-Quality site and that any proposal to do so must be appropriate, and balanced with the other competing objectives that relate to this land." (Section 5.11 of the Panel Report for Amendments C208 and C209)</p> <p>Council does not support including these two plans in the Amendment package given the land uses shown are inconsistent with the Sunbury South PSP and their inclusion could lead to expectations that, when the operations have ceased, the land will be redeveloped in the manner shown on the 'Masterplan Concept' and 'Future Urban Structure Plan'. Future land use on the proponent's site is not part of the amendment and the two attachments should not be included in the package.</p>	The two attachments, '1A PSP Masterplan Concept' and '1B Future Urban Structure Plan' should be removed from the Amendment package to avoid confusion with land uses designated in the Sunbury South PSP and raising expectations that the PSP might be amended to accommodate significant development at the Hi Quality site.	Future land uses

No	Document (s)	Section if relevant	Page no. if relevant	Issue	Recommended solution	Category
22	Proposed Explanatory Report	NA	Pg 7	The Explanatory Report cited clauses from the Hume Planning Scheme before the Planning Policy Framework translation to respond to the question "How does the amendment support or implement the LPPF, and specifically the MSS". The clauses from Clause 22 are no longer present.	The section of the Explanatory Report responding to LPPF and MSS should be revised to respond to the relevant Planning Scheme clauses after PPF translation.	Explanatory Report
Other issues						
23	NA	NA	NA	EPA has received Development Licence Application APP018022 from Hi Quality to conduct prescribed development activity A13b (Waste and resource recovery-medium) for the processing of up to 100,000 tonnes per year of fill material and construction wastes. The application will generate traffic, environment and amenity impacts of its own even though it is not related to the proposed Amendment C249.	Rather than assess each application independently, DTP and the relevant authorities should consider the cumulative impacts of all existing and proposed operations may have on the surrounding environment and the community.	EPA Licence app
24	Proposed EMP	NA	NA	It is unclear from the proposed EMP if existing on-site facilities that were constructed to treat and store spoil with elevated levels of 'PFAS' from the WGT project are adequate in treating and storing other types of contaminated soil from other parts of Victoria.	The proposed amendment should be referred to EPA for comment specifically on: 1) Whether existing facilities are adequate in handling other types of contaminated soil. 2) If a dedicated Environment EMP needs to be prepared to deal with other types of contaminants since they have different risk profiles to PFAS.	Contamination
25	NA	NA	NA	The proposed Amendment does not mention the extraction of water from Emu Creek. However, given the proposed expansion of SCO12 towards the creek, there are concerns about water rights and the community and environment impacts if water were to be extracted from the creek.	Require Hi-Quality to clarify if they intend to extract water from Emu Creek, and require them to apply for a licence from Greater Western Water under the Water Act and refer the application to the EPA and other relevant authorities for comment.	Water rights

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The Hon Sonya Kilkeny MP

Minister for Planning
Minister for the Suburbs

1 Spring Street
Melbourne, Victoria 3000 Australia

Ref: BMIN-1-23-3881

Cr Naim Kurt
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear Mayor

Hi-Quality Quarry Products Pty Ltd has requested that I prepare, adopt and approve an amendment to the Hume Planning Scheme to allow the Bulla Spoil Processing Facility at 570-650 Sunbury Road, Bulla, to process and dispose of spoil from Big Build projects and other infrastructure projects.

Hi-Quality has requested that I exempt myself from any of the requirements of sections 17, 18 and 19 of the *Planning and Environment Act 1987* and the Regulations, if I consider that compliance with any of those requirements is not warranted or that the interests of Victoria or any part of Victoria make such an exemption appropriate.

I am consulting with council under section 20(5) of the Act to seek your views on the proposed amendment and the proposed use of section 20(4) of the Act to exempt myself from the notice requirements of the Act and Regulations, for the amendment. The documents that have been submitted in support of the amendment request will be provided separately in digital form by the Department of Transport and Planning (DTP).

I seek your council's comments within 21 days of the date of this letter.



If you have any questions about this matter, please contact Stuart Menzies, Director,
State Planning Services, Department of Transport and Planning, on email
stuart.menzies@delwp.vic.gov.au.

Yours sincerely



The Hon Sonya Kilkenny MP
Minister for Planning

Date: / /

6/2/2024

REPORT NO:	9.3
REPORT TITLE:	Unit 4, 57-59 Horne Street, Sunbury - The use of land for an indoor recreation facility, and the display of business identification and internally illuminated signage
SOURCE:	Terence Dang, Town Planner
DIVISION:	City Planning & Places
FILE NO:	P25420
POLICY:	Hume Planning Scheme
STRATEGIC OBJECTIVE:	2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Recommendation and Permit Conditions</i>2. <i>Planning policies</i>3. <i>Locality and planning controls map</i>4. <i>Assessment plans</i>

Application No:	P25420
Proposal:	The use of land for an indoor recreation facility, and the display of business identification and internally illuminated signage
Location:	Unit 4, 57-59 Horne Street, Sunbury
Zones:	Industrial 3 Zone
Overlays:	None
Applicant:	Urban Design and Management
Date Received:	27 July 2023

1. SUMMARY OF REPORT:

- 1.1 Planning approval is sought to allow the use of land for an indoor recreation facility, the display of business identification and internally illuminated signage at Unit 4, no.57-59 Horne Street, Sunbury. It is noted that this is a retrospective planning permit application following a Planning Compliance Notice issued by Council on 16 June 2023.
- 1.2 The subject site is located within Industrial 3 Zone and is not affected by any overlays. The application received a total of eight objections. Accordingly, the matter is being reported to Council for determination.
- 1.3 The application has been assessed against the relevant policies, and the provisions under the *Hume Planning Scheme* and it is considered that the proposal satisfies the relevant considerations. It is recommended that a Notice of Decision to grant a planning permit is therefore issued.

2. RECOMMENDATION:

That Council, having considered the application on its merits and the objections received, resolves to issue a Notice of Decision to Grant a Planning Permit for the use of land for an indoor recreation facility, and the display of business identification and internally illuminated signage subject to the conditions in Attachment 1.

3. PROPOSAL:

REPORT NO: 9.3 (cont.)

- 3.1 The proposal seeks to run an indoor recreation facility for pilates and yoga, and allied health services ancillary to the new land use.
- 3.2 The proposal would have the pilates and yoga studio, four consulting rooms, and a rehabilitation room only used by patrons and staff on the site.
- 3.3 The proposal would also have pilates and yoga classes for 45 minutes every hour and provide allied health services by appointment only (no external customers).
- 3.4 The proposal seeks to reconfigure the internal layout of the existing building and would not increase the building footprint or modify any external doors and windows.
- 3.5 The proposal seeks to display business identification and internally illuminated signs, of varying appearance and size, on each side of the external façade.
- 3.6 More information about the proposal can be found in Attachment 4, and has been summarised in the table below:

Maximum number of patrons	22
Maximum number of staff at any one time on the site	3
Trading hours of operation	Monday - Friday: 6:00am – 10:00am 12:30pm – 1.30pm 4:00pm – 9:00pm Saturday - Sunday: 6:00am – 1:00pm

4. SITE AND SURROUNDS:

Subject site

- 4.1 The site is on the southwest corner of Gap Road and Horne Street in Sunbury.
- 4.2 The site is part of a large land parcel subdivided into nine lots with common property. The existing land uses include a container deposit scheme (CDS) facility, gyms, indoor recreation studios, offices, and retail premises.
- 4.3 The site contains one building, built boundary to boundary, with a flat roof and concrete walls at the time the application was made.
- 4.4 The site features one industrial vehicle crossover on Horne Street.

Restrictions on Title

- 4.5 The Title Information indicates that the site is on lot 4 of PS 321508W, and that there are no restrictions (i.e. Covenants or Section 173 Agreements).

Surrounds

- 4.6 The site is situated in the Sunbury Town Centre generally characterised by various land uses for commercial, industrial, and residential purposes. The buildings vary in built form and scale.
- 4.7 A locality map can be found in Attachment 3.

5. PLANNING CONTROLS:

The site is located within Industrial 3 Zone. The site is not affected by any overlays.

Particular Provisions

- 5.1 The policy under Clause 52.05 (Signs) of the *Planning Scheme* states the following requirements to display signs without a planning permit in a category 2 (Office and Industrial) area as follows:

REPORT NO: 9.3 (cont.)

Business identification sign	<i>The total display area of all signs to each premises must not exceed 8 square metres. This does not include a direction sign</i>
Internally illuminated sign	<i>The display area must not exceed 1.5 square metres. The sign must be more than 30 metres from a residential zone or pedestrian or traffic lights</i>

- 5.2 The policy under Clause 52.06 (Car Parking) of the *Planning Scheme* does not specify a statutory rate for the proposal in table 1 of this Clause. Accordingly, the car parking provided must be to the satisfaction of the Responsible Authority under Clause 52.06-6 of the *Planning Scheme*. This is discussed later in the report.

Permit triggers

- 5.3 A planning permit is required for a section 2 use – permit required – under Clause 33.03-1 of the *Planning Scheme*.
- 5.4 A planning permit is required to display signs that do not meet section 1 – permit not required – under Clause 52.05-12 of the *Planning Scheme*.

Planning Policy Framework

- 5.5 The Planning Policy Framework contains a variety of policies for the proposal. The relevant Clauses can be found in Attachment 2 and is discussed later in the report.

6. REFERRALS:

External referrals

- 6.1 The application was not required to be referred externally under Section 55 of the *Planning and Environment Act 1987 (Act)*.

Internal referrals

- 6.2 The application was referred internally to Council's Traffic Engineering department.

7. ADVERTISING:

- 7.1 Pursuant to Section 52 of the *Act*, the application was advertised by maintaining two notice signs on the site and sending notice letters to affected property owners and occupiers.
- 7.2 The application received a total of eight objections to the proposal.
- 7.3 The following is a response to all objection grounds raised:

Car Parking

- 7.4 The objectors are concerned that the site does not have adequate car parking and is against any reduction sought.
- 7.5 They are also concerned that the proposal would result in car parking spill, congestion for vehicles, and risk to pedestrians.
- 7.6 It is acknowledged that the proposal does not need to apply for car parking dispensation and would not increase car parking demand required by the site. This is discussed later in the report.

Owners' Corporation

- 7.7 The objectors are concerned that the current tenant has vehicles (from patrons and staff) blocking accessways and is not complying with rules set out by the Owners' Corporation.
- 7.8 It is considered that the above matter is outside the scope of the application.

REPORT NO: 9.3 (cont.)

Operation

- 7.9 The objectors are concerned that the proposal is operating without a planning permit.
- 7.10 It is noted that a Planning Compliance Notice has been issued and is monitored by Council outside the application.

Waste management

- 7.11 The objectors are concerned that the proposal would exacerbate issues with waste management.
- 7.12 It is recognised that waste collection and storage can be managed with conditions following commencement of the new land use if supported.

8. DISCUSSION

Planning Policy Framework

- 8.1 The Planning Policy Framework (PPF) encourages uses that facilitate economic growth and job diversity while protecting existing industrial land.
- 8.2 The proposal generally satisfies the objectives in the PPF with a use that does not detract the viability of the Sunbury Town Centre and would not impact any industrial activity or operation nearby.
- 8.3 The policy under Clause 15.01-1L-04 of the *Planning Scheme* would apply to lots in the IN3Z. However, the proposal does not seek to carry out any external works to the existing building and would not make any changes to car parking and vehicle access on the site.

Industrial 3 Zone

- 8.4 The purpose in Clause 33.03 of the *Planning Scheme* is to ensure that any land use does not affect any sensitive uses or create inter-industry conflict.
- 8.5 The proposal has no industrial activity and is unlikely to result in inter-industry conflict on the large land parcel.
- 8.6 The proposal is not near any land in the Residential Zone or sensitive uses in the surrounding area.
- 8.7 The applicant confirmed that the new land use would not have many patrons on the site during typical business hours from 9:00am – 5:00pm and would not have late night trading.
- 8.8 It is recommended that there should be conditions on the trading hours to minimise any off-site amenity issues. This is found in Attachment 1.

Signs

- 8.9 The purpose in Clause 52.05 of the *Planning Scheme* is to have signs that are compatible with the surrounding area, do not contribute to excessive visual clutter or visual disorder, and do not impact the safety, appearance, or efficiency of a road.
- 8.10 The proposal has been assessed against all decision guidelines under Clause 52.05-8 of the *Planning Scheme* in Attachment 2.

Car Parking

- 8.11 The purpose in Clause 52.06 of the *Planning Scheme* is to provide car parking suitable for the demand likely to generated, and that would allow easy and efficient use.
- 8.12 The large land parcel has a total of 56 car parking spaces, shared between all lots, with no time limit.
- 8.13 As the proposal does not have a statutory rate in table 1 under Clause 52.06-5 of the *Planning Scheme*, the report is to assess car parking with the following tests:

Availability and demand

REPORT NO: 9.3 (cont.)

- 8.14 The proposal is not required to have a car parking demand assessment under Clause 52.06-7 of the *Planning Scheme*. However, an assessment was prepared by ML Traffic Engineers Pty Ltd to indicate that the highest demand for car parking would be between 5:00pm – 6:00pm on any weekday.
- 8.15 In support of the above, Council officers elected to complete an inspection of the site and surrounding area.
- 8.16 It was found, from being on the site during 5:00pm – 6:00pm on a weekday, that there is a high turnover of available car parking spaces as a majority of visitors went to the Container Deposit Scheme Facility located within the complex, for a short period of time. It is recognised as well that vehicles for other premises on the site had no more than two passengers (including driver) and were parked for no more than 1 hour.
- 8.17 The proposal is entitled to 13.3% (or 7 spaces equivalent) of car parking in the Owner’s Corporation schedule on Title. It is considered that the proposed use would not impose a significant load to the 56 car parking spaces on common property.
- 8.18 The site is also in a Principal Public Transport Network area with the Sunbury Railway Station (Station) up north, and bus stops on Gap Road and Horne Street.
- 8.19 Should the proposal have any car parking spill, the site is in proximity to car parking bays (with a time limit of 2 hours) opposite the site on the corner of Evans Street and Horne Street, and a new multi-level car park, under construction at the time of the report, for the Station.

Vehicle access

- 8.20 In regard to vehicle access, the proposal can be assessed against the relevant decision guidelines under Clause 52.06-10 of the *Planning Scheme* as follows:
- The role and function of nearby roads and the ease and safety with which vehicles gain access to the site.
 - The ease and safety with which vehicles access and circulate within the parking area; and
 - The type and size of vehicles likely to use the parking area
- 8.21 The proposal only has passenger vehicles entering and exiting in a forward direction at low speeds and would have little to no impact on the existing road network or traffic conditions in the Sunbury Town Centre.
- 8.22 It is recommended that there should be conditions on the maximum number of patrons and staff to reduce any safety conflicts. This is found in Attachment 1.

9. CONCLUSION

- 9.1 The proposal has been assessed against all relevant policies and provisions in the *Planning Scheme*.
- 9.2 On balance, it is considered that the proposal would be appropriate for the site.
- 9.3 On this basis, it is recommended that a Notice of Decision to Grant a Planning Permit is issued.

Attachment 1 – Recommendation and permit conditions

That Council, having considered the application on its merits and the objections received, resolves to issue a Notice of Decision to Grant a Planning Permit, for the use of land for an indoor recreation facility and the display of business identification and internally illuminated signage at Unit 4, no.57-59 Horne Street, Sunbury subject to the following conditions:

CONDITIONS:

1. The use as shown on the endorsed plans, or described in the endorsed documents, must not be altered or modified except with the written consent of the Responsible Authority.
2. Once the use permitted by this permit has commenced, it must be continued and completed to the satisfaction of the Responsible Authority.
3. Except with the prior written consent of the Responsible Authority, the use (excluding ancillary health services) permitted by this permit must only occur between the following times:
 - Monday - Friday: 6:00am – 10:00am, 12:30pm – 1:30pm, and 4:00pm – 9:00pm
 - Saturday - Sunday: 6:00am – 1:00pm
4. Except with the prior written consent of the Responsible Authority, the number of patrons on the site must not exceed 22 at any one time.
5. Except with the prior written consent of the Responsible Authority, the number of staff on the site must not exceed 3 at any one time.
6. No public address or sound systems shall be used on the site between the hours of 8:00am – 6:00pm on Monday to Friday, except one which is audible only within the building of the site.
7. No external sound amplification equipment or loud speakers may be used for the purpose of announcements, broadcasts, playing of music or similar purposes between the hours of 8:00am – 6:00pm on Monday to Friday.
8. All works on or facing the boundaries of adjoining properties must be finished, and surface cleaned to a standard that is well presented to neighbouring properties in a manner to the satisfaction of the Responsible Authority.
9. Areas set aside for the parking and movement of vehicles (including manoeuvre paths) must be made available for such use, and not be used for any other purpose.
10. The use permitted by this permit must not, in the opinion of the Responsible Authority, adversely affect the amenity of the locality by reason of the processes carried on; the transport of materials, goods or commodities to or from the land; the appearance of any building, works or materials; the emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil; the presence of vermin; and any other way.
11. No goods or packaging materials are to be stored or left exposed outside the building, on the street frontage, and on any car park or landscaped area.
12. Waste receptacles must not be stored on the street frontage and on any landscaped area.

13. Waste collection must only be collected by a private contractor, unless with the prior written consent of the Responsible Authority.
14. The location and details of the signs as shown on the endorsed plans must not be altered without the prior written consent of the Responsible Authority.
15. Except where no planning permission is required under the provisions of the *Hume Planning Scheme*, no other signs may be displayed on the site without the prior written consent of the Responsible Authority.
16. The signs must be located wholly within the title boundary of the site and must not be located within or encroach on the road reserve. This includes existing sight lines or traffic signs.
17. The signs must not be animated, and no flashing or moving lights may be displayed.
18. The intensity of the light on the signs must be limited so as not to cause glare or distraction to motorists and pedestrians; or loss of amenity in the surrounding area to the satisfaction of the Responsible Authority. This may include providing suitable baffles in illuminating the signs.
19. Bunting, streamers, flags, windvanes, or similar material must not be displayed except with the prior written consent of the Responsible Authority.
20. The signs as shown on the endorsed plans must be constructed and maintained to the satisfaction of the Responsible Authority.

Permit Expiration

21. This permit will expire if one of the following circumstances applies:
 - a. the use is not commenced within three years from the date of this permit.
 - b. the use is discontinued for a period of two years.

The Responsible Authority may extend the periods referred to if a request is made in writing:

- a. before or within six months after the permit expiry date, where the use allowed by this permit has not yet started.

NOTES:

- If a request for an extension of commencement/completion dates is made out of time allowed by the condition, the Responsible Authority cannot consider the request and the permit holder/land owner(s) will not be able to apply to VCAT for a review of the matter.
- Prior to commencement of any works within the road reserve, an “Application for Consent to Work Within a Hume City Council Road Reserve” is to be submitted for approval from Council.
- Any new vehicle crossovers, or modifications to existing vehicle crossovers require an “Application for Consent to Work Within a Hume City Council Road Reserve” to be

submitted for approval from Council. A copy of the endorsed plan showing all vehicle crossing details is to be attached with the application.

- Any service relocations are to be approved by the relevant service authority at the cost of the permit holder/land owner(s).

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Attachment 2 – Planning Policies

The following Clauses in the *Hume Planning Scheme (Planning Scheme)* are relevant to the proposal:

Clause	Applicable objective / strategy / purpose
<i>Planning Policy Framework</i>	
02.03-7 – Economic development	<p><i>Facilitate economic growth and job diversity through the continued support of existing businesses and the attraction of new businesses.</i></p> <p><i>Ensure industrial land remains available for industrial uses, including opposing the establishment of non-industrial uses that may compromise the continued operation of existing industrial uses.</i></p>
15.01-1S – Urban design	<p><i>To create urban environments that are safe, healthy, functional and enjoyable and that contribute to a sense of place and cultural identity.</i></p>
15.01-1L-05 – Signs	<p><i>Encourage signs to be located on the land to which they relate</i></p> <p><i>Ensure signs displayed on buildings do not:</i></p> <ul style="list-style-type: none"> <i>Cover up any important facades or parapets</i> <i>Protrude above the height of the building roofline</i> <p><i>Avoid signs in the Sunbury Town Centre that:</i></p> <ul style="list-style-type: none"> <i>Obscure views of the steam locomotive water towers, Sunbury Railway Station, Mt. Holden or surrounding hills</i> <i>Are flashing or animated</i>
17.01-1S – Diversified economy	<i>To strengthen and diversify the economy.</i>
17.02-1S – Business	<i>To encourage development that meets the community’s needs for retail, entertainment, office, and other commercial services.</i>
17.03-1S – Industrial land supply	<i>To ensure availability of land for industry.</i>
17.03-3S – State significant industrial land	<i>To protect industrial land of state significance.</i>
<i>Zoning Provisions</i>	
33.03 – Industrial 3 Zone	<p><i>To implement the Municipal Planning Strategy and the Planning Policy Framework.</i></p> <p><i>To provide for industries and associated uses in specific areas where special consideration of the nature and impacts of industrial uses is required to avoid inter-industry conflict.</i></p> <p><i>To provide a buffer between the Industrial 1 Zone or Industrial 2 Zone and local communities, which allows for industries and associated uses compatible with the nearby community.</i></p> <p><i>To ensure that uses do not affect the safety and amenity of adjacent, more sensitive land uses.</i></p>
<i>Particular Provisions</i>	
52.05 – Signs	<i>To regulate the development of land for signs and associated structures.</i>

	<p><i>To ensure signs are compatible with the amenity and visual appearance of an area, including the existing or desired future character.</i></p> <p><i>To ensure signs do not contribute to excessive visual clutter or visual disorder.</i></p> <p><i>To ensure that signs do not cause loss of amenity or adversely affect the natural or built environment or the safety, appearance, or efficiency of a road.</i></p>
52.06 – Car Parking	<p><i>To ensure that car parking is provided in accordance with the Municipal Planning Strategy and the Planning Policy Framework.</i></p> <p><i>To ensure the provision of an appropriate number of car parking spaces having regard to the demand likely to be generated, the activities on the land the nature of the locality.</i></p> <p><i>To support sustainable transport alternatives to the motor car.</i></p> <p><i>To ensure that car parking does not adversely affect the amenity of the locality.</i></p> <p><i>To ensure that the design and location of car parking is of a high standard, creates a safe environment for users, and enables easy and efficient use.</i></p>

The table below contains an assessment against the decision guidelines under Clause 52.05-8 of the *Planning Scheme* as follows:

Decision guidelines	Response
The character of the area	The proposal would complement existing signs (where applicable) of varying appearance, size, and type in the surrounding area.
Impacts on views and vistas	The proposal does not impact any views and vistas for Sunbury Railway Station or within the public realm.
The relationship to the streetscape, setting, or landscape	The proposal contains signage that are appropriate for the Town Centre location, and would not pose an overwhelming presence for the site.
The relationship to the site and building	The proposal features signage suitable for the scale of the new land use.
The impact of structures associated with the sign	The proposal does not have additional structures to support each signage.
The impact of any illumination	The proposal does not have any impacts with the illuminated sign(s). It is recommended that there should be conditions for the type of illuminated signs displayed to minimise excessive light spill. This can be found in Attachment 1.

The impact of any logo box associated with the sign	The proposal does not seek to display or install a logo box below verandah height.
The need for identification and the opportunities for adequate identification on the site or locality	The proposal provides a good level of identification for the new land use. The sign(s) do not contain any information beyond advertising the business, and would not create visual clutter.
The impact on road safety	The proposal does not reduce road safety. The sign(s) would not obscure any sight lines or visibility corner splays along road intersections and reserves.

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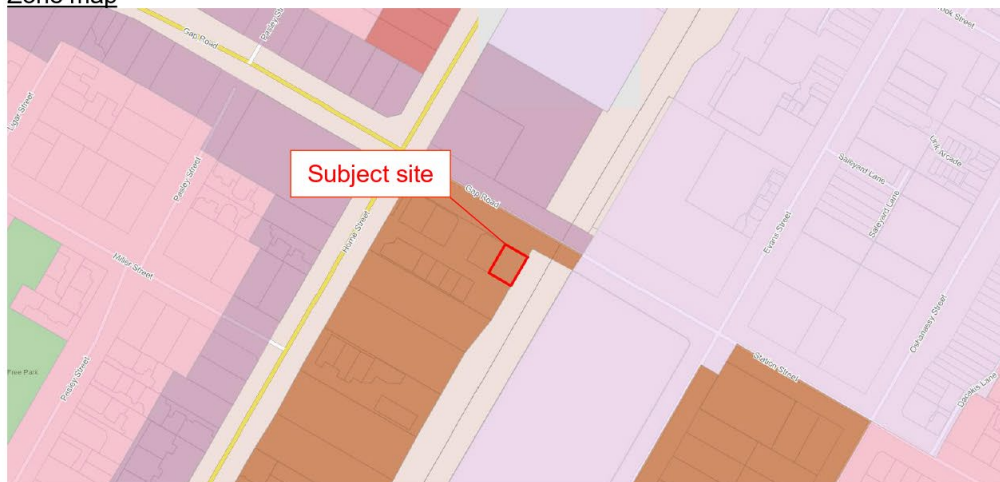
Attachment 3 – Locality and zoning map

Locality map



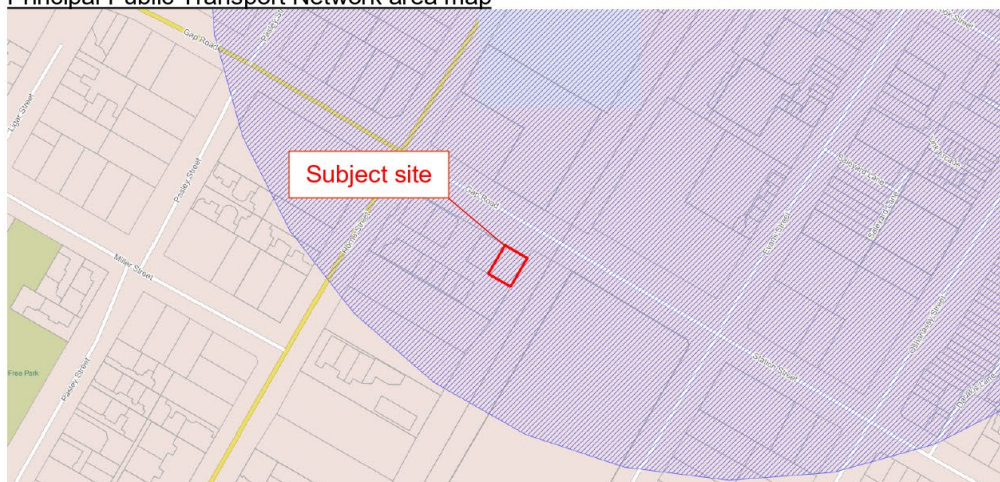
Latest aerial taken on Tuesday 5 December 2023

Zone map



Subject site located in Industrial 3 Zone with no overlays

Principal Public Transport Network area map



PROPOSED EXTERIOR CANOPY
4Me PILATES AND PHYSIO
UNIT 4 57-59 HORNE STREET
SUNBURY VIC 3429

DRAWING REGISTER		
ARCHITECTURAL		
NUMBER	NAME	REV
A0.0	DRAWING REGISTER	
A0.1	GENERAL NOTE	
A0.2	SITE PLAN	
A1.0	EXISTING CONDITION & DEMOLITION LAYOUT	
A1.2	EXISTING REFLECTED CEILING & LIGHTING LAYOUT	
A2.0	EXISTING SOUTH ELEVATION	
A2.1	GREETING ROOM ELEVATIONS	
A2.2	GREETING ROOM ELEVATIONS	
A2.3	GREETING ROOM ELEVATIONS	
A2.4	WORKOUT ROOM ELEVATIONS	
A2.5	WORKOUT ROOM ELEVATIONS	
A2.6	PILATES ROOM ELEVATIONS	
A2.7	PILATES ROOM ELEVATIONS	
A2.8	REHAB ROOM ELEVATIONS	
A2.9	DOOR & WINDOW SCHEDULE	

REV	DESCRIPTION	DATE

REVISIONS



PROJECT TITLE
4Me PILATES AND PHYSIO
UNIT 4 57-59 HORNE STREET
SUNBURY VIC 3429

DRAWING REGISTER

FOR CONSTRUCTION

SCALE

DATE

AUGUST 2023

DRAWN

DN

CHECKED

PA

DATE

20082

DRAWN

A0.0

REV

NOTES:

GENERAL CONDITIONS

RESPONSIBILITY

The contractor is responsible for all works under the contract. The contractor agrees to carry out and complete the works by the practical completion date.

The contractor shall ensure the greatest care during the progress of the work to avoid damage to any utility services including gas, water, sewer, electric power, telephone, etc, within the limit of the work and shall be held responsible for any damage to such services. The contractor shall be responsible for the Contractor's safety and welfare.

Adhere to all Authority recommendations.

Replace any marker tapes or protective covers disturbed during the course of the works.

Where the services are concealed, the Contractor is to clearly mark in an unobtrusive manner to the approval of the Project Manager.

COMMUNICATION

The site services shall be in accordance with OHAS and Workcover guidelines.

The Head Contractor must maintain communication with the Project Manager.

Mobile phones & email services on site.

Before the issue of the Certificate of Practical Completion, the Contractor shall arrange to:

- o Clean all floors and windows
- o Ease and oil locks and window working parts
- o Remove all debris and clippings of paint and mastic
- o Leave the site in a clean and tidy condition
- o Test all services, fixtures and equipment
- o Leave the project clean, tidy and fit for use or occupancy by the Client
- o Provide information for warranties and guarantees of services and fittings
- o Provide a list of subcontractors and suppliers

The Contractor shall ensure that any defects found in the project prior to Final Completion are expeditiously remedied, provided such defects are not due to normal wear and tear or by others outside the control of the Contractor after the date of Practical Completion.

DEFECTS

The Contractor is responsible for completing/rectifying all defects prior to informing the Project Manager of practical completion.

CONSTRUCTION PROGRAMME

A full detailed construction program for each construction period scenario shall be submitted within 1 week from appointment and shall allow for public holidays, coordination of activities and their relationship, external dependencies such as approvals and other matters that may impact on the construction program.

The Contractor shall provide an updated programme as necessary throughout the course of the project in Microsoft Project software approved by the Project Manager.

AUTHORITIES APPROVALS & DOCUMENTATION ON THE SITE

The appointed Head Contractor is to keep a full set of the current issue of all contract documents and copy of Development Application, Building Code of Australia, and all specifications on site during the entire course of the project including architectural drawings, services drawings and all specifications.

NOTES:

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EXISTING SERVICES

The Contractor shall obtain information on the location and depth of any services, which exist on the site including those not shown on the drawings.

The Contractor shall exercise the greatest care during the progress of the work to avoid damage to any utility services including gas, water, sewer, electric power, telephone, etc, within the limit of the work and shall be held responsible for any damage to such services. The contractor shall be responsible for the Contractor's safety and welfare.

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INTENT OF SPECIFICATION & DRAWINGS

The work to be provided under this contract documentation comprises the design, supply, delivery, delivery, installation, commissioning, testing, and warranty of the works as listed in the specification and all associated drawings.

PERFORMANCE

The Head Contractor is to allow for full design, supply, delivery, installation, commissioning, testing and warranty of the works as listed in the specification and all associated drawings. The Contractor shall be responsible for the Contractor's safety and welfare.

Adhere to all Authority recommendations.

Replace any marker tapes or protective covers disturbed during the course of the works.

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REVISIONS

REV	DESCRIPTION	DATE

4Me PILATES AND PHYSIO
UNIT 4-57-59 HORNE STREET
SUNBURY VIC 3429

GENERAL NOTE

FOR CONSTRUCTION

DATE	AUGUST 2023
DRAWN	JN
CHECKED	PN
DATE	2002
DRAWN	A0.1

REV	DESCRIPTION	DATE

REVISIONS



PROJECT TITLE
4Me PILATES AND PHYSIO
UNIT 4 57-59 HORNE STREET
SUNBURY VIC 3429

SITE PLAN

FOR CONSTRUCTION

SCALE
1:1000@A3

DATE
AUGUST 2023

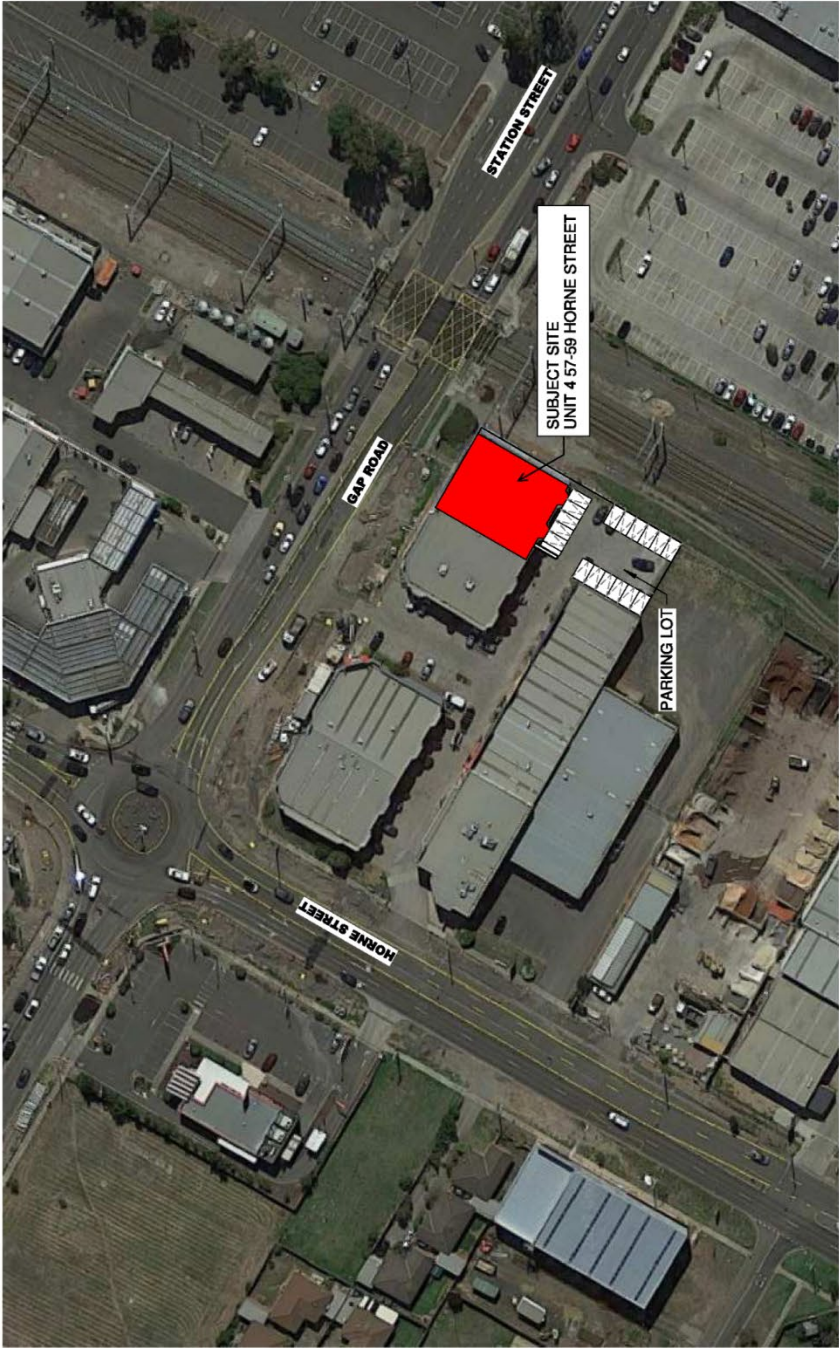
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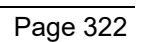
DATE
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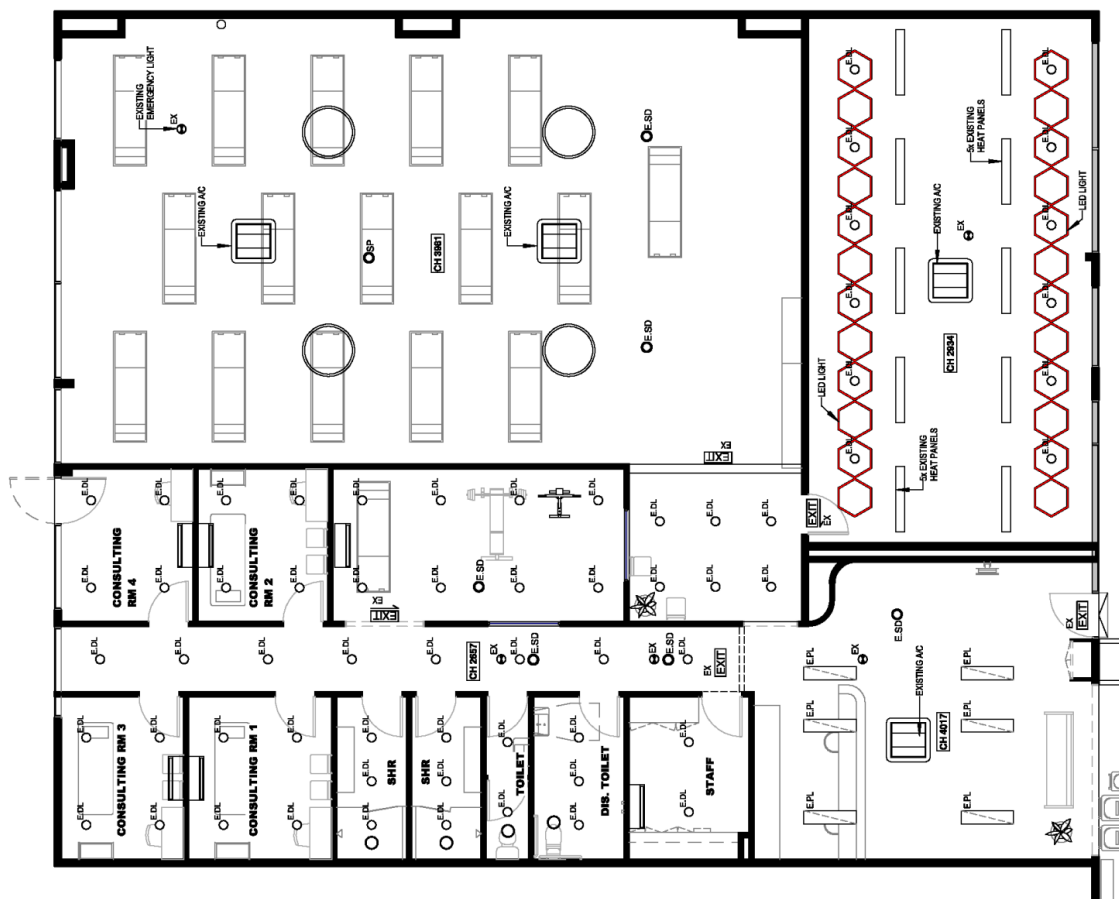
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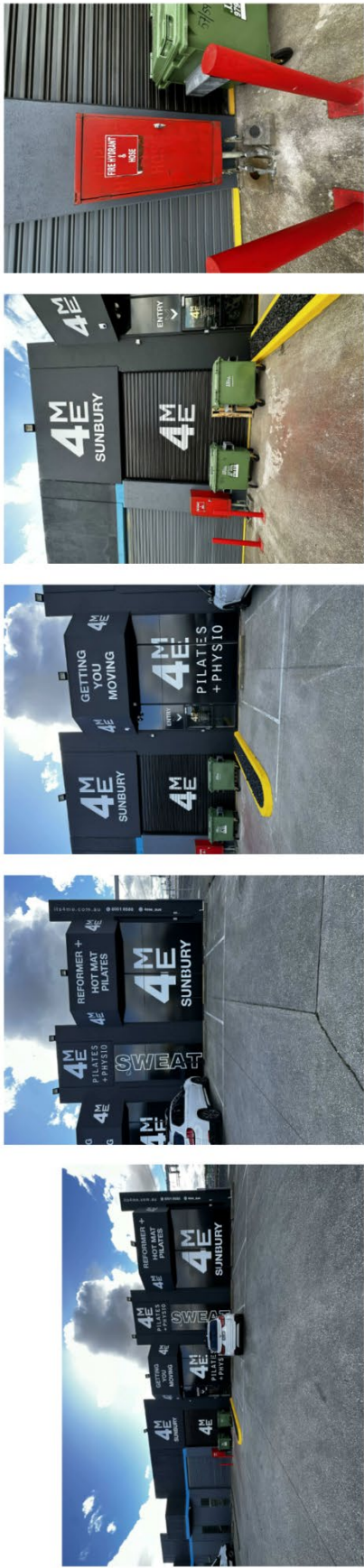
SITE PLAN
SCALE 1:1000@A3





EXISTING LEGEND	EXISTING EMERGENCY LIGHTING					
	EXISTING SMOKE DETECTOR					
	SUMLINE LED EXIT SIGN					
	EXISTING LED PANEL LIGHT					
	EXISTING EXHAUST FAN					
	EXISTING SPLIT SYSTEM AIR CONDITIONER					
	EXISTING CEILING CASSETTE AIR CONDITIONER					
EX 	OS-SD 	EXIT EX 	 EPL			

**EXISTING REFLECTED
CEILING LAYOUT**



EXISTING SITE PHOTOS



EXISTING SOUTH ELEVATION
SCALE 1/75@A3

<div><div></div><div><div>REMIMUS</div><div>Architecture / Interior</div></div></div> <div>ABN 96 60 3 071 989 A: 28/24-578 Upper Street Brunswick East 3057 T: +613 8538 2699 F: +613 8538 2600 E: remmus.architecture@remgroup.com.au</div>	<div>Do not scale from these drawings. Verifying dimensions on site is recommended. No liability is accepted for any errors or omissions. This drawing is copyright. No part may be reproduced or otherwise dealt with without the permission of the architect.</div>	PROJECT TITLE		DRAWING		SCALE		DATE	
		4Me PILATES AND PHYSIO		EXISTING SOUTH ELEVATION		1:750@A3		AUGUST 2023	
		UNIT 4 57-59 HORNE STREET SUNBURY VIC 3429				DRAWN		JOB NO.	
						LM		PA	
								PROJECT STATUS	
								DRAWING NO.	
								REV. NO.	
				REV		DATE		AMENDMENTS / ISSUE	
								A2.0	

FINISHES LEGEND	
EAP-1	EXISTING ARTIFICIAL PLANT WALL
EWAP-1	EXISTING WALLPAPER
EPA-1	EXISTING WALL PAINT COLOUR WHITE
EPA-2	EXISTING WALL PAINT COLOUR BLACK
ETB-1	EXISTING TIMBER CLADDING
ETB-2	EXISTING TIMBER CLADDING
EDC-1	EXISTING GLASS DECAL

NOTE

EXISTING CEILING & BULKHEAD CEILING TO BE MADE GOOD AND REPAINTED IN (P-1) OR EQUIVALENT.

REV	DESCRIPTION	DATE
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REVISIONS



4Me PILATES AND PHYSIO
UNIT 4 57-59 HORNE STREET
SUNBURY VIC 3429

GREETING ROOM ELEVATIONS

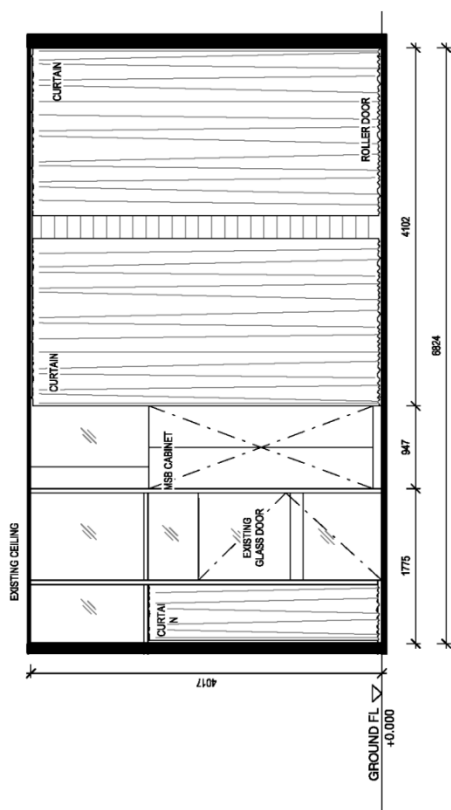
FOR CONSTRUCTION

SCALE 1500/43 DATE AUGUST 2023

SHOWN LN CHICAGO PA

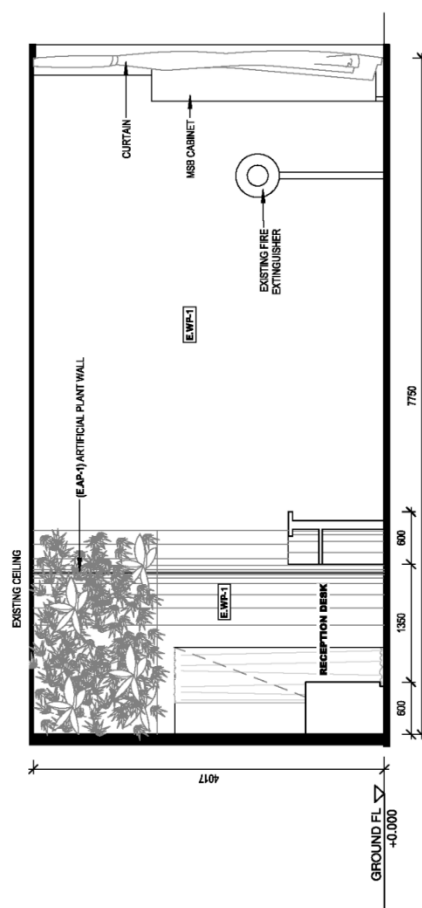
JOB NO. 230602

DRYING A2.1



ELEVATION 1

SCALE 1:50 @ A3



ELEVATION 2

SCALE 1:50 @ A3

GREETING ROOM ELEVATIONS

FINISHES LEGEND	
EAP-1	EXISTING ARTIFICIAL PLANT WALL
EWMP-1	EXISTING WALLPAPER
EPA-1	EXISTING WALL PAINT COLOUR WHITE
EPA-2	EXISTING WALL PAINT COLOUR BLACK
ETB-1	EXISTING TIMBER CLADDING
ETB-2	EXISTING TIMBER CLADDING
EDCA-1	EXISTING GLASS DECAL

NOTE
- EXISTING CEILING & BULKHEAD CEILING TO BE MADE GOOD AND REPAINTED IN (P-1) OR EQUIVALENT.

REV	DESCRIPTION	DATE

REVISIONS



REMMUS
Architecture / Interior

PROJECT TITLE

4Me PILATES AND PHYSIO
UNIT 4-57-59 HORNE STREET
SUNBURY VIC 3429

PROJECT TITLE

GREETING ROOM
ELEVATIONS

PROJECT TITLE

FOR CONSTRUCTION

SCALE

1:50@A3

DATE

AUGUST 2023

BY

JN

CHECKED BY

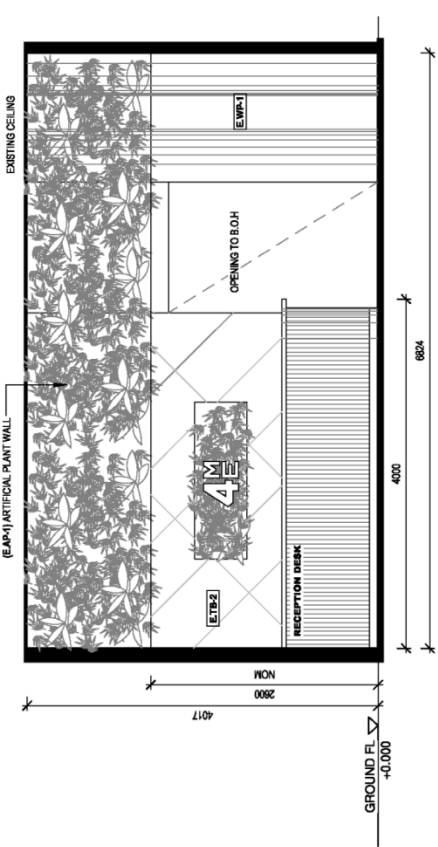
JN

DATE

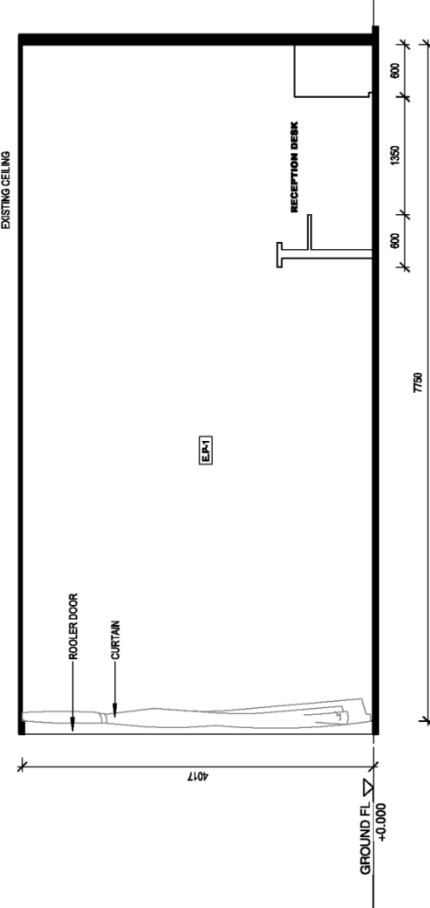
2003

REVISION

A2.2

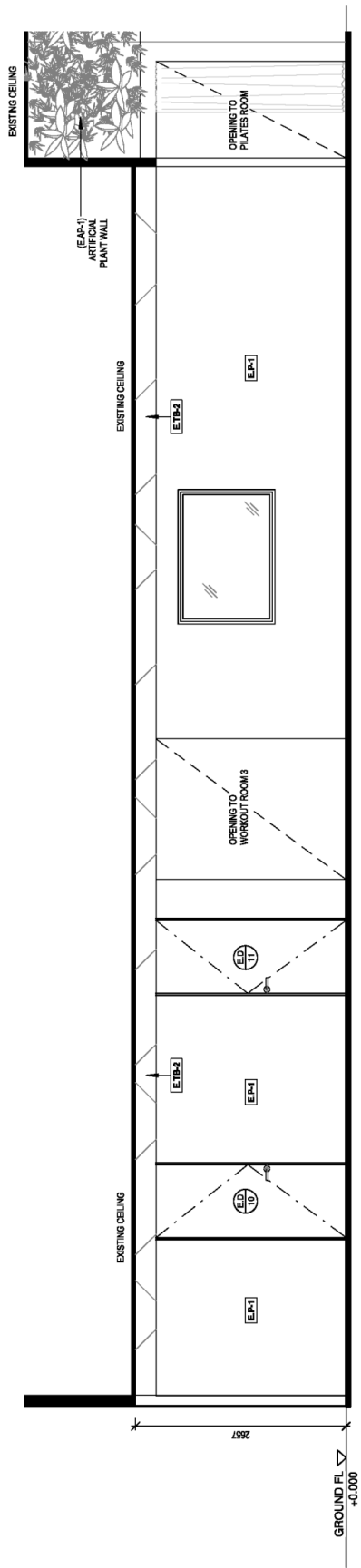


ELEVATION 3
SCALE 1:50@A3

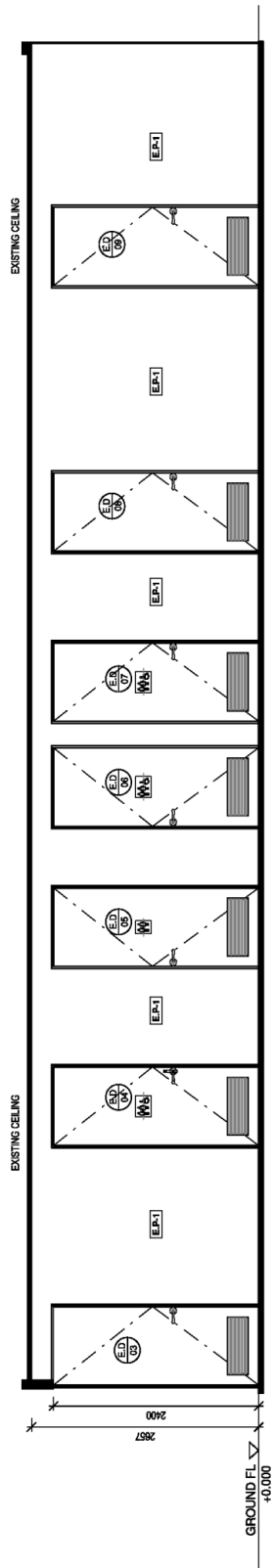


ELEVATION 4
SCALE 1:50@A3

GREETING ROOM ELEVATIONS



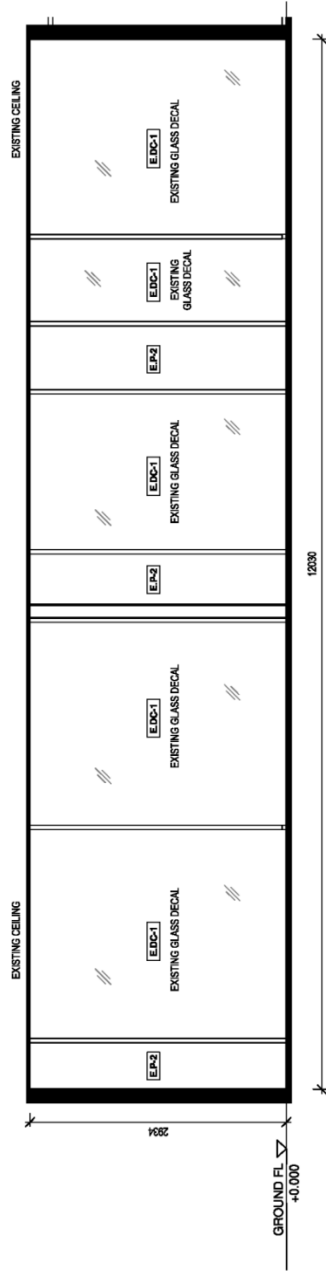
ELEVATION 5
SCALE 1:50@A3



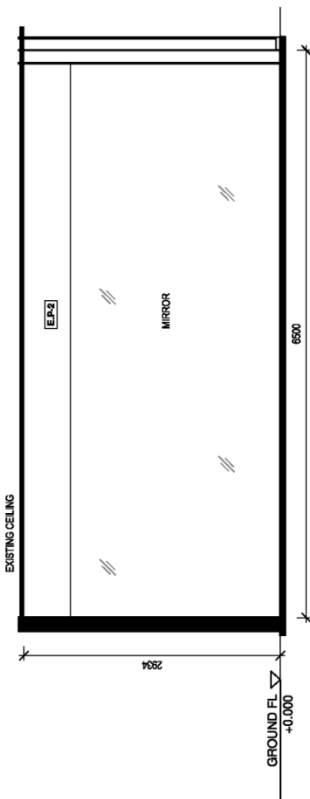
ELEVATION 6
SCALE 1:50@A3

GREETING ROOM ELEVATIONS			DATE	15/08/23
DRAWING			JOB NO.	2302
GREETING ROOM ELEVATIONS			CHECKED	PA
PROJECT STATUS			DRAWING NO.	A2.3
FOR CONSTRUCTION			REV NO.	
PROJECT TITLE			REV	DATE
4Me PILATES AND PHYSIO			AMENDMENTS / ISSUE	DRAWN
UNIT 4 57-59 HORNE STREET				
SUNBURY VIC 3429				
Do not scale from these drawings. Verifying dimensions on site before commencing construction or stop drawing. This drawing is for information only. No responsibility is accepted or otherwise dealt with without the permission of the architect.				
REMMUS Architecture / Interior				
ABN 96 603 071 889				
A: 28754-5781, 10/21, Street				
Bunswick East 3057				
T: +613 8538 2659 F: +613 8538 2600				
E: remmus.architects@remmusgroup.com.au				

FINISHES LEGEND	
EAP-1	EXISTING ARTIFICIAL PLANT WALL
EWB-1	EXISTING WALLPAPER
EP-1	EXISTING WALL PAINT COLOUR: WHITE
EP-2	EXISTING WALL PAINT COLOUR: BLACK
ETB-1	EXISTING TIMBER CLADDING
ETB-2	EXISTING TIMBER CLADDING
EDC-1	EXISTING GLASS DECAL



ELEVATION 1
SCALE 1:500@A3

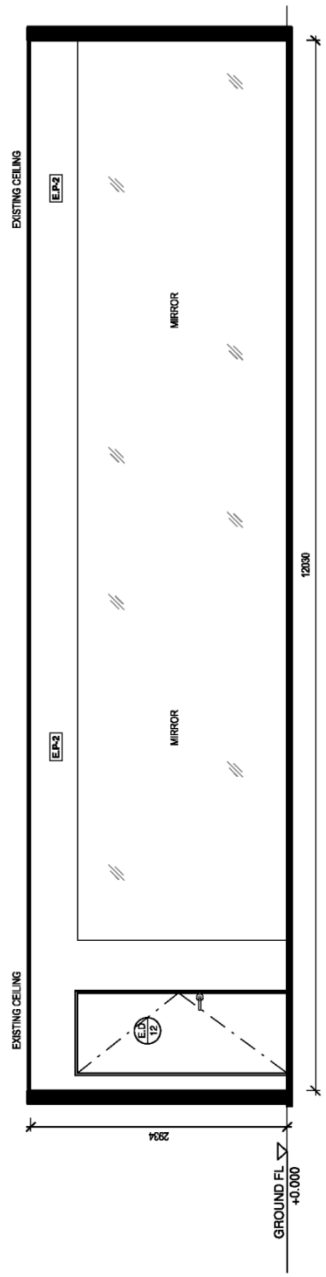


ELEVATION 2
SCALE 1:500@A3

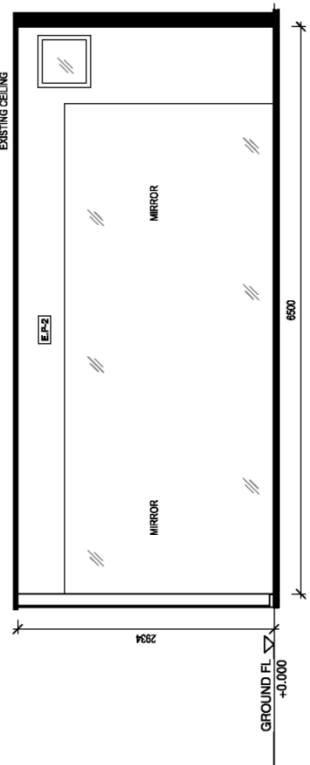
WORKOUT ROOM ELEVATIONS

 ABN 96 60 3 071 989 A: 28074-578, Upper Street Brunswick East 3057 T: +613 8538 2699 F: +613 8538 2600 E: remmus.architecture@remmusgroup.com.au	PROJECT TITLE 4Me PILATES AND PHYSIO UNIT 4 57-59 HORNE STREET SUNBURY VIC 3429		DRAWING WORKOUT ROOM ELEVATIONS		DATE AUGUST 2023
			SCALE 1:500@A3		JOB NO.
			DRAWN LM		CHECKED PA
			PROJECT STATUS FOR CONSTRUCTION		DRAWING NO. A2.4
			REV DATE AMENDMENTS / ISSUE DRAWN		REV / NO.

FINISHES LEGEND	
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EWB-1	EXISTING WALLPAPER
EP-1	EXISTING WALL PAINT COLOUR: WHITE
EP-2	EXISTING WALL PAINT COLOUR: BLACK
ETB-1	EXISTING TIMBER CLADDING
ETB-2	EXISTING TIMBER CLADDING
EDC-1	EXISTING GLASS DECAL



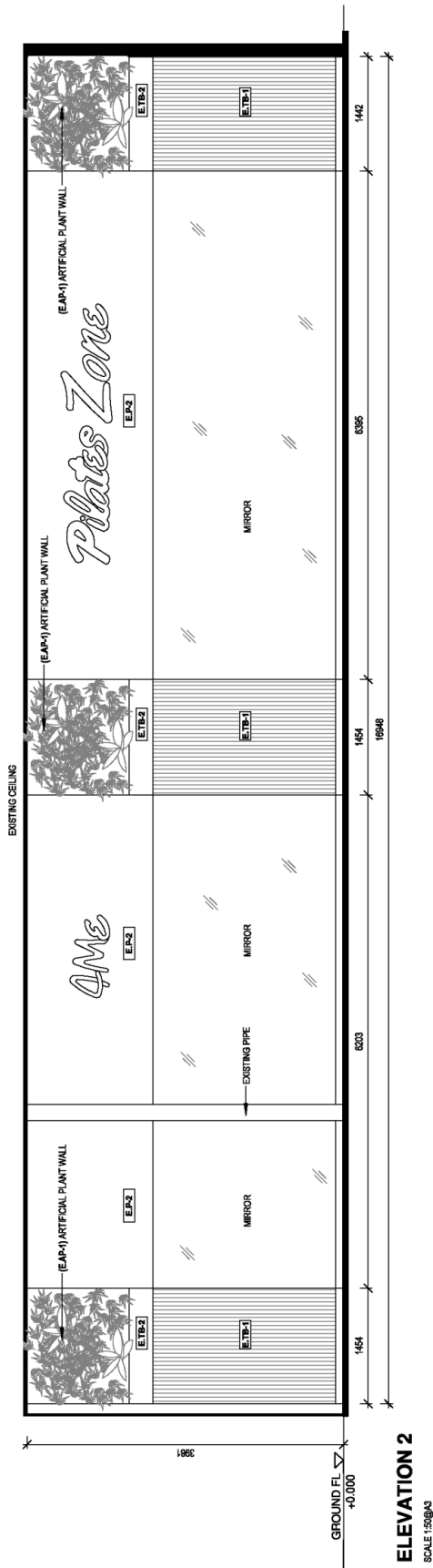
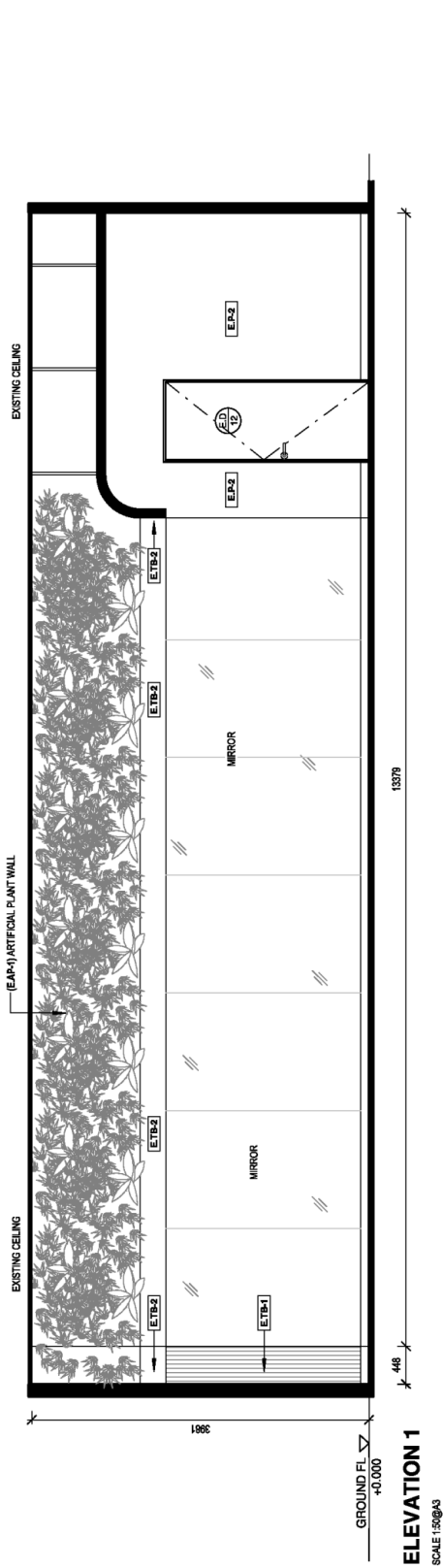
ELEVATION 3
SCALE 1:50@A3




ELEVATION 4
SCALE 1:50@A3

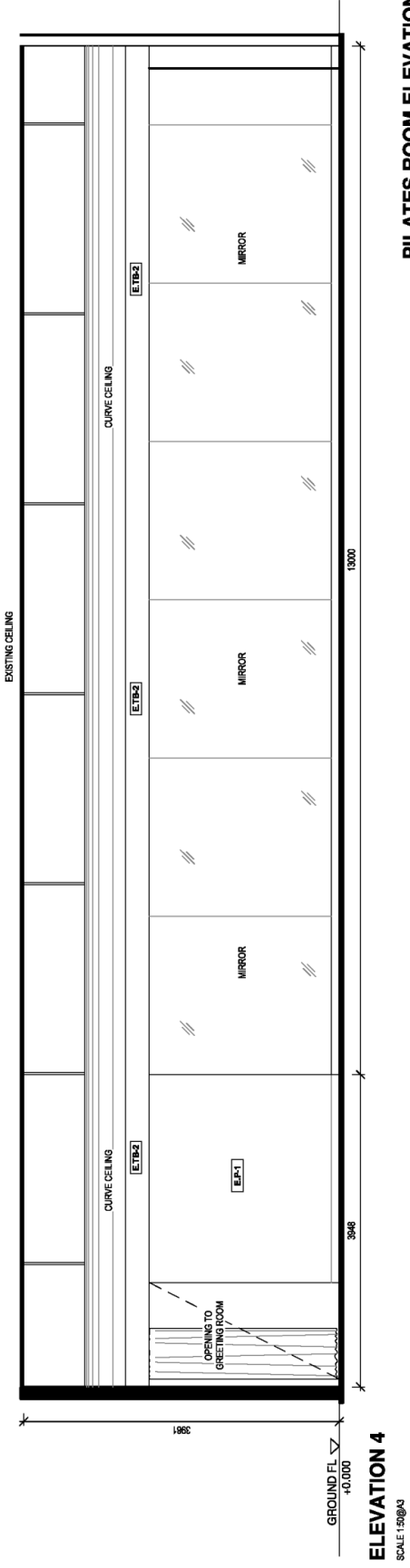
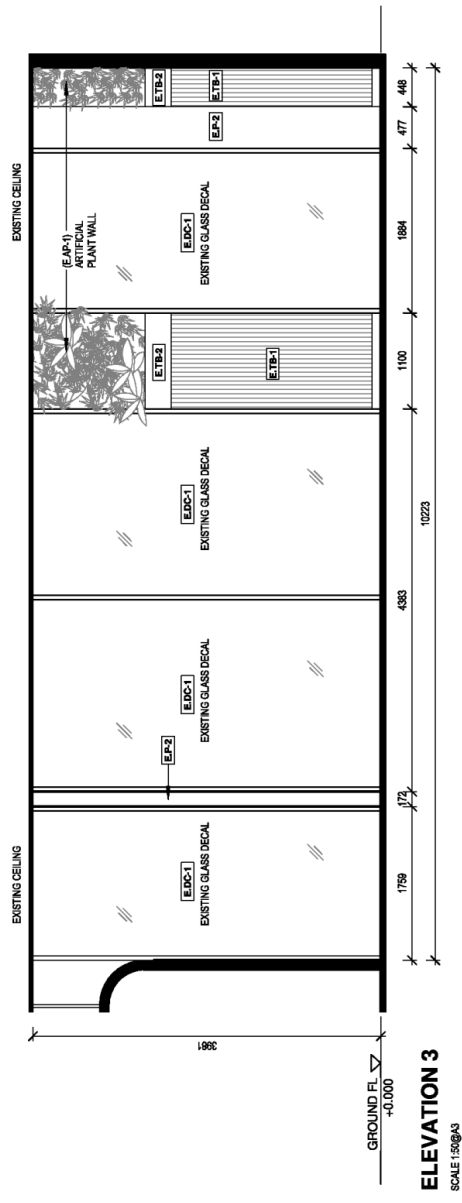
WORKOUT ROOM ELEVATIONS

<div><div>REMIMUS Architecture / Interior</div></div> <div>ABN 96 60 3 071 989 A: 28074-578 Uppan Street Brunswick East, 3057 T: +613 8538 2699 F: +613 8538 2600 E: remmus.architecture@remmusgroup.com.au</div>	<p>Do not scale from these drawings. Verifying dimensions on the job is the responsibility of the client. The client is responsible for ensuring that the drawings are used in accordance with the intended purpose and for obtaining all necessary permits and approvals. The architect is not responsible for any errors or omissions in the drawings or for any consequences arising from the use of the drawings without the permission of the architect.</p>	<p>PROJECT TITLE</p> <p>4Me PILATES AND PHYSIO</p> <p>UNIT 4 57-59 HORNE STREET</p> <p>SUNBURY VIC 3429</p>	DRAWING				DATE		
			WORKOUT ROOM ELEVATIONS				CHECKED	JOB NO.	REV NO.
			SCALE 1:500A3				DRAWN	23062	
			LM				PA		
			PROJECT STATUS				DRAWING NO.		
			FOR CONSTRUCTION				A2.5		
			REV	DATE	AMENDMENTS / ISSUE	DRAWN			




PILATES ROOM ELEVATIONS

 ABN 96 60 3 071 889 A: 28074-578 1920 Street Brunswick East 3067 T: +613 8538 2659 F: +613 8538 2600 E: remmus.architects@remmusgroup.com.au	PROJECT TITLE		DRAWING		DATE	
	4Me PILATES AND PHYSIO		PILATES ROOM ELEVATIONS		AUGUST 2023	
	UNIT 4 57-59 HORNE STREET SUNBURY VIC 3429		SCALE 1:50@A3		JOB NO.	
	Do not scale from these drawings. Verifying dimensions on site before commencing construction or stop drawing. This drawing is not to be used for any other purpose or otherwise dealt with without the permission of the architect.		DRAWN LM		CHECKED PA	
			PROJECT STATUS FOR CONSTRUCTION		DRAWING NO. A2.8	
REV		DATE	AMENDMENTS / ISSUE	DRAWN	REV NO.	

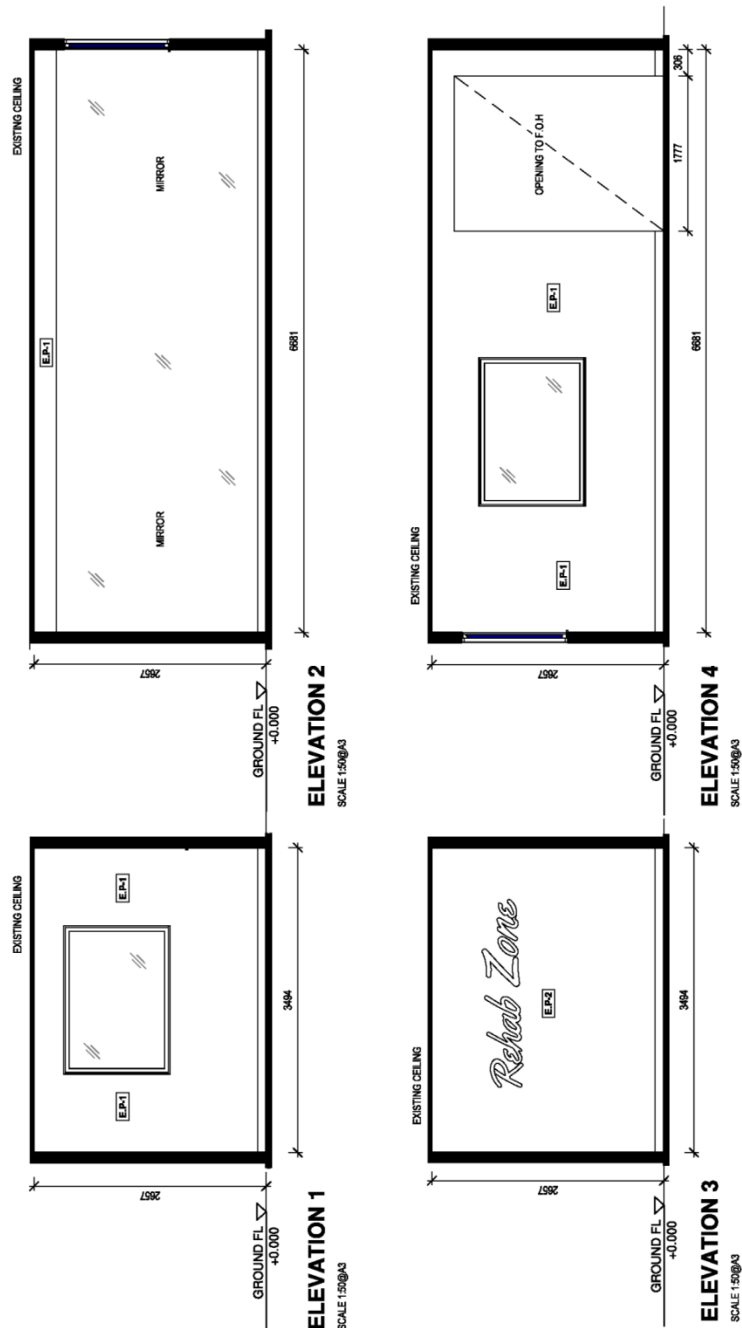


PILATES ROOM ELEVATIONS

<div><div><div>REMMUS Architecture / Interior</div></div><div>ABN 96 60 3 071 889 A: 28074-578 1pgs. Sheet Brunswick East 3057 T: +613 8538 2659 F: +613 8538 2600 E: remmus.architecture@remmusgroup.com.au</div></div>	<p>Do not scale from these drawings. Verifying dimensions on site before commencing construction or any drawings. This drawing is the property of Remmus Architecture / Interior. It is to be used for the project and site only. It is to be stored securely and not otherwise dealt with without the permission of the architect.</p>		PROJECT TITLE		DRAWING		DATE	
	4Me PILATES AND PHYSIO		PILATES ROOM ELEVATIONS		SCALE 1:50@A3		AUGUST 2023	
	UNIT 4 57-59 HORNE STREET SUNBURY VIC 3429		CHECKED		DRAWN		JOB NO.	
			LM		PA		23062	
			PROJECT STATUS		DRAWING NO.		REV NO.	
			FOR CONSTRUCTION		A2.7			
REV		DATE		AMENDMENTS / ISSUE		DRAWN		

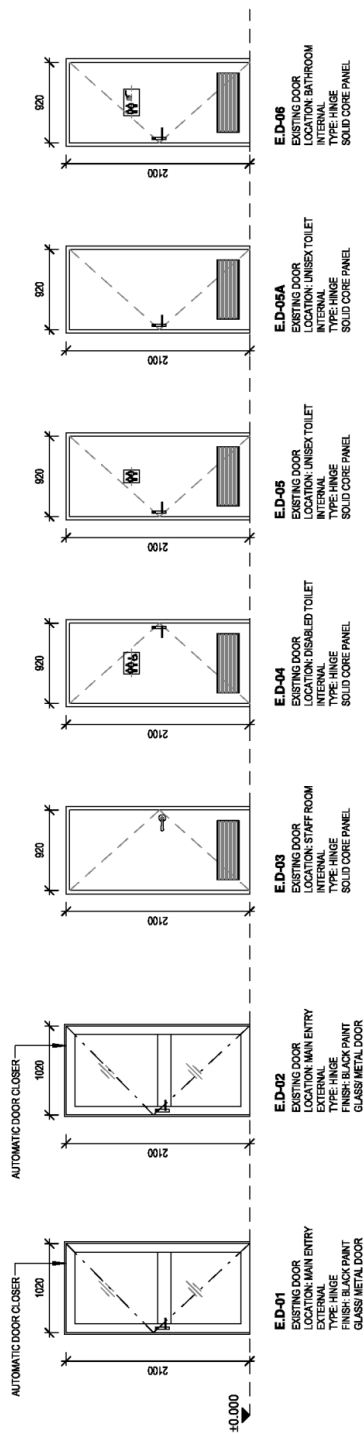
Do not scale from these drawings. Verifying dimensions on site before commencing construction or stop drawing. This drawing is the property of Remmus Architecture and is to be used only for the project specified. No other use without the permission of the architect.

FINISHES LEGEND	
EAP-1	EXISTING ARTIFICIAL PLANT WALL
EWAP-1	EXISTING WALLPAPER
EPA-1	EXISTING WALL PAINT COLOUR WHITE
EPA-2	EXISTING WALL PAINT COLOUR BLACK
ETB-1	EXISTING TIMBER CLADDING
ETB-2	EXISTING TIMBER CLADDING
EDC-1	EXISTING GLASS DECAL



REHAB ROOM ELEVATIONS

[illegible]



L9V9-700SSS_900 - DOOR HARDWARE
EXAMPLE PICTURE

NOTE
- ALL DOOR HARDWARE TO BE EGRESS TYPE LOCK /
- ALL DOOR HARDWARE TO BE AS4283.1 COMPLIANT
- ALL DOOR HANDLES TO BE AS4283.1 COMPLIANT

DOORS SCHEDULE
SCALE 1:50@A3



REMMUS
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E: remmus.architecture@remmusgroup.com.au

Do not scale from these drawings. Verifying dimensions on site before commencing construction or shop drawings. The architect is not responsible for any errors or omissions or otherwise dealt with without the permission of the architect.

PROJECT TITLE
4Me PILATES AND PHYSIO
UNIT 4 57-59 HORNE STREET
SUNBURY VIC 3429

DRAWING		DATE	
DOOR & WINDOW SCHEDULE		AUGUST 2023	
DRAWN		CHECKED	
LM		PA	
PROJECT STATUS		DRAWING NO.	
FOR CONSTRUCTION		A2.9	
REV		REV NO.	
AMENDMENTS / ISSUE		DRAWN	

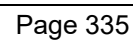
Signage Proposal - 4ME Pilates + Physio Sunbury



Carpark Facing



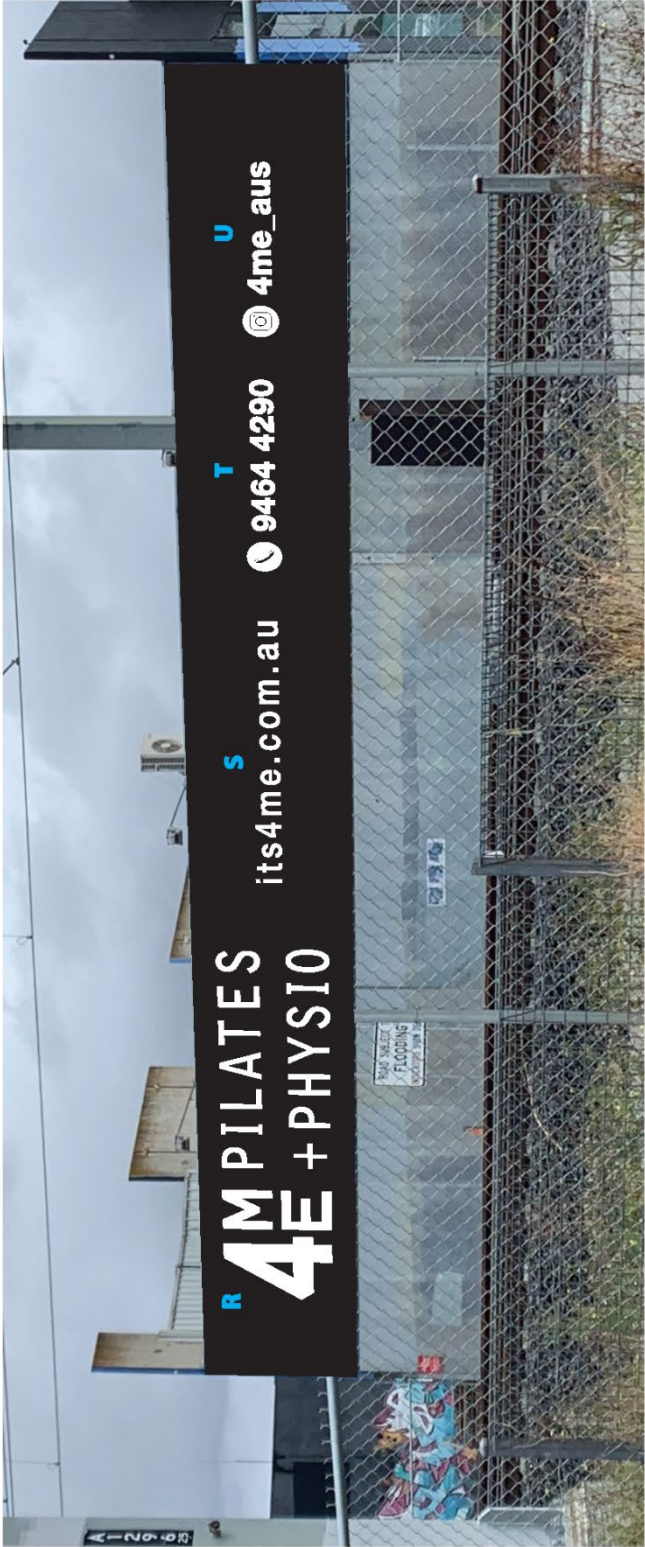
Signage Proposal - 4ME Pilates + Physio Sunbury



Signage Proposal - 4ME Pilates + Physio Sunbury



Trainline Facing



REPORT NO:	9.4
REPORT TITLE:	Naming Proposal: Noogal Park (Sunbury)
SOURCE:	Peter Faull, Coordinator Governance and Council Business
DIVISION:	Finance & Governance
FILE NO:	HCC22/494
POLICY:	Place Names Policy
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENT:	1. <i>Aerial Image - Reserve bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green Sunbury</i>

1. SUMMARY OF REPORT:

- 1.1 At its meeting held on 24 October 2022, Council approved the commencement of a community engagement process to provide members of the community and community organisations with the opportunity to suggest names for a reserve bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green in Sunbury (Attachment 1). This reserve is unofficially known as the Village Green Reserve.
- 1.2 Community engagement is complete, and this report recommends that Council approves the commencement of formal community consultation for the name Noogal Park for this reserve, which is a name that was suggested by a community member during the community engagement period.
- 1.3 This report also outlines the scope of the community consultation process recommended to be undertaken for Council consideration of this naming proposal.

2. RECOMMENDATION:

THAT Council:

- 2.1 **approves the commencement of community consultation to seek the views of the community on a proposal to officially name a reserve, which is bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green in Sunbury, Noogal Park.**
- 2.2 **notes that the word Noogal means ‘belong’ in the Woi Wurrang language.**

3. LEGISLATIVE POWERS:

- 3.1 *Geographic Place Names Act 1998* (the Act);
- 3.2 *Naming Rules for Places in Victoria – Statutory Requirements for Naming Roads, Features and Localities 2022* (the Naming Rules).

4. FINANCIAL IMPLICATIONS:

- 4.1 Expenditure associated with this naming proposal will include administration costs, postage costs and costs for signage and an unveiling event (if held), if this naming proposal is ultimately approved by the Registrar of Geographic Names.
- 4.2 A fee of \$3,500 (GST exclusive) would be payable to the Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation for the ongoing use of the word Noogal, which is a Woi wurrung word. This fee is only payable if the name Noogal Park is ultimately approved by the Registrar of Geographic Names (if first endorsed by Council).

REPORT NO: 9.4 (cont.)

4.3 The costs listed above would be funded from Council’s operational budget.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

There are no environmental sustainability implications in respect to this report.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

There are no climate change adaptation implications in respect to this report.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

The rights protected in The *Charter of Human Rights and Responsibilities Act 2006* were considered and it was determined that no rights are engaged in this naming proposal.

8. COMMUNITY CONSULTATION:

8.1 In accordance with the Naming Rules and Council’s Place Names Policy, Council is required to consult with the community for naming proposals that it is considering. The method and extent of consultation is dependent upon the significance of the proposal.

8.2 It is proposed that Council consults with the immediate community within the vicinity of the unnamed reserve bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green in Sunbury by writing directly to property owners, and with the extended community via a Participate Hume page on Council’s website and through signage at the reserve containing a QR code which links to this page.

8.3 The consultation period will be for a minimum of 30 days.

8.4 The community engagement process that Council commenced in February 2023 provided members of the community and community organisations with the opportunity to suggest names for this reserve. This previous engagement was a separate process to the community consultation requirements under the Naming Rules, which this report recommends that Council now commences.

9. DISCUSSION:

9.1 At its meeting held on 24 October 2022, Council approved the commencement of a community engagement process to provide members of the community and community organisations with the opportunity to suggest names for the reserve which is currently unofficially known as the Village Green Reserve.

9.2 Community engagement for this naming proposal occurred between 3 February and 5 March 2023. The activities that were used to promote community engagement during this period were as follows:

- (a) a Hume Participate page was publicly available on Council’s website which provide information on the naming proposal;
- (b) a letter including a QR code link to the Participate Hume page was sent to 134 directly affected households in the surrounding area informing them of the opportunity to suggest a name;
- (c) a social media campaign was used, which included multiple Facebook posts on 6, 13, 16 and 22 February 2023.

9.3 A total of 49 suggestions for names were received, with some suggestions received multiple times. These suggestions are provided as Attachment 2 of this report, and they included an assessment as to whether the name suggested is compliant with the Naming Rules.

9.4 Following the completion of the community engagement period for this naming proposal, the next step in Council’s consideration of this matter is for Council to commence formal community consultation as per the requirement of the Naming Rules on its preferred name or names for the reserve.

REPORT NO: 9.4 (cont.)

- 9.5 Of the 49 submissions that were received during the community engagement period, the name Rolling Meadows Reserve received the highest number of suggestions. There were also names suggested using the words ‘Rolling’, ‘Meadows’ or ‘Green’ in different combinations.
- 9.6 The name Rolling Meadows Reserve, or other suggestions using a variation of these words, have been assessed as non-compliant with the Naming Rules because they use an estate name, which is prohibited under Principle J *Using Commercial and Business Names*.
- 9.7 Suggested names that include the word ‘Village’ have been assessed as duplications which could potentially cause confusion with the existing Sunbury Village Green (Principle D *Ensuring Names are Not Duplicated*). Other suggested names that were more than three words long have been assessed as non-compliant with Principle K *Language*, and some other names, whilst well meaning, are not were viewed as not being appropriate for further consideration.
- 9.8 Council officers consulted with the Wurundjeri Woi Wurrung Cultural Heritage Aboriginal Corporation on suggested names that use Traditional Owner language. Following this consultation the name of Noogal Park is recommended to Council in this report. Noogal means ‘belong’ in the Woi Wurrung language.
- 9.9 Council’s Place Names Policy, which was readopted on 15 December 2023, includes the following statement:
- 9.9.1 *Council acknowledges inequity in the naming of places and it is committed to work towards equity in place naming in relation to gender, traditional owner names and languages and names and languages which reflect Hume City’s modern multicultural society.*
- 9.10 In support of this policy statement it is recommended that Council:
- 9.10.1 considers an official name using traditional owner language for the reserve that is currently unofficially known as the Village Green Reserve;
- 9.10.2 approves the commencement of community consultation for the name Noogal Park.
- 9.11 An analysis of this naming proposal was undertaken by Council officers against key naming principles in the Naming Rules, as detailed in Table 1 below:

TABLE 1: Analysis of proposal against Naming Principles – Proposed name of Noogal Park for a reserve which is bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green in Sunbury.	
Principle (A) Ensuring public safety.	Comment The formal naming of this unofficially named reserve will enhance public safety by providing a more easily identifiable location for emergency services and visitors to the reserve.
Principle (B) Recognising the public interest.	Comment Hume City Council’s Place Names Policy states that Council acknowledges inequity in the naming of places and it is committed to work towards equity in place naming in relation to gender, traditional owner names and languages and names and languages which reflect Hume City’s modern multicultural society For this reasons this naming proposal is viewed as being of a long-term benefit to the local community.
Principle (C)	Comment

REPORT NO: 9.4 (cont.)

TABLE 1: Analysis of proposal against Naming Principles – Proposed name of Noogal Park for a reserve which is bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green in Sunbury.	
Linking the name to the place.	The word Noogal means ‘belong’ in the Woi Wurrang language. The park that this name is being considered for is located in a residential setting, it is surrounded by homes on all sides and it is a widely used popular location. A name with the meaning belong using traditional owner language is viewed as representative of the park.
Principle (D) Ensuring names are not duplicated.	Comment A search in VICNAMES revealed no duplication of the name ‘Noogal Park’ within a 15 km radius of the location.
Principle (E) Recognition and use of Traditional Owner languages.	Comment The proposed name recognizes and uses traditional owner language, and it was selected following consultation with the Wurundjeri Woi Wurrung Cultural Heritage Aboriginal Corporation.
Principle (F) Names must not discriminate or be offensive.	Comment The proposed name does not discriminate.
Principle (G) Gender equality.	Comment The intent of this naming proposal is to consider a name using traditional owner language.
Principle (H) Dual names.	Comment Not applicable
Principle (I) Using commemorative names.	Comment Not applicable.
Principle (J) Using commercial and business names	Comment Not applicable
Principle (K) Language	Comment The proposed name complies with the requirements set out in this principle.
Principle (L) Directional names to be avoided	Comment Not applicable
Principle (M) Assigning extent to a road, feature, or locality	Comment Not applicable

- 9.12 Should Council approve the commencement of community consultation for the proposal name of Noogal Park, a report on the feedback received during the community consultation will be presented to Council after the community consultation period has concluded.

REPORT NO: 9.4 (cont.)

- 9.13 When Council readopted the Place Names Policy on 15 December 2023 it also established a Place Names Committee to initially consider all naming proposal applications, however as Council has already considered the naming proposal outlined in this report it is not viewed as appropriate to now refer this proposal to the Place Names Committee.

10. CONCLUSION:

It is recommended that Council approves the commencement of community consultation on a proposal to officially name a reserve, which is bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green in Sunbury, Noogal Park.

REPORT NO: 9.4 (cont.)

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REPORTS – OFFICERS’ REPORTS

25 MARCH 2024

COUNCIL MEETING

Attachment 1 - Aerial Image - Reserve bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green Sunbury

Reserve in Sunbury bound by Rupertswood Road, Berrydale Road, Rolling Meadows Drive and The Village Green.



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REPORT NO:	9.5
REPORT TITLE:	Correspondence received from or sent to Government Ministers or Members of Parliament - February 2024
SOURCE:	Brendan Clifford, Chief Information Officer Paul White, Coordinator Knowledge Management
DIVISION:	Customer & Strategy
FILE NO:	HCC04/13
POLICY:	-
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Places of Worship in Greenfield Areas</i>2. <i>Provision Of Infrastructure in Hume</i>3. <i>Melbourne Airport Rail Delivery Timeline</i>4. <i>Invitation to Visit Hume</i>5. <i>Pre-Budget Submission for 2024-25 Federal Budget</i>6. <i>Advocacy Priorities in Hume City</i>7. <i>Concerns Regarding the Condition Of Craigieburn Road Craigieburn</i>8. <i>Hume Electoral Structure Review</i>9. <i>Request for amendment to Hume Planning Scheme - Big Build and infrastructure projects</i>10. <i>Youth Fest Grants Program 2024 - Applications Open</i>11. <i>Living Libraries Infrastructure Program 2024 - Applications Open</i>

1. SUMMARY OF REPORT:

This report presents a summary of correspondence relating to Council resolutions or correspondence that is considered to be of interest to Councillors received from or sent to State and Federal Government Ministers and Members of Parliament.

2. RECOMMENDATION:

That Council notes this report on correspondence received from or sent to Government Ministers or Members of Parliament.

3. DISCUSSION:

There is a range of correspondence sent to or received from State and Federal Government Ministers and Members of Parliament during the normal course of Council's operations.

This report contains correspondence of this nature registered in Council's record keeping system during February 2024:

Table 1 Correspondence in relation to notices of motion items from Council meetings.

Table 2 Correspondence that may be of interest to Councillors.

Table 3 Correspondence in relation to grant / funding opportunities from State and Commonwealth government.

Copies of the documents are provided as attachments to this report.

REPORT NO: 9.5 (cont.)

Table 1 - Correspondence in relation to Council Notices of Motion Items

Direction	Subject	Minister or Member of Parliament	Date received / sent	Responsible officer	Council Minute ref	Attachment
Outwards	Places Of Worship In Greenfield Areas	Minister for Planning	2/02/2024	Director City Planning & Places	NOM23/32	1
Outwards	Provision Of Infrastructure in Hume	Senator The Hon. Sonya Kilkenny	15/02/2024	Director City Planning & Places	NOM23/30	2
Outwards	Melbourne Airport Rail Delivery Timeline	Minister for Transport Infrastructure	8/01/2024	Director City Planning & Places	NOM23/26	3

Table 2 – General correspondence that may be of interest to Councillors

Direction	Subject	Minister or Member of Parliament	Date received / sent	Responsible officer	Council Minute ref	Attachment
Outwards	Invitation To Visit Hume City	Minister for Tourism, Sport and Major Events	2/02/2024	Director City Planning & Places		4
Outwards	2024-25 Pre-Budget Submission to Federal Budget	State Member for Broadmeadows	29/01/2024	Coordinator Advocacy		5
Outwards	Advocacy Priorities In Hume City	Senator The Hon. Sarah Henderson	29/01/2024	Coordinator Advocacy		6
Outwards	Concerns Regarding the Condition Of Craigieburn Road	Minister for Roads and Road Safety	26/01/2024	Manager Assets		7
Inwards	Hume Electoral Structure Review	Minister for Local Government	13/02/2024	Mayor		8
Inwards	Request for amendment to Hume Planning Scheme - Big Build and infrastructure projects	Minister for Planning	6/02/2024	Manager City Strategy		9

Table 3 – Correspondence in relation to grant / funding opportunities

Direction	Subject	Minister or Member of Parliament	Date received / sent	Responsible officer	Council Minute ref	Attachment
Inwards	Youth Fest Grants 2024 Applications Open	State Member for Kalkallo	19/02/2024	Coordinator Grants and Projects		10
Inwards	Living Libraries Infrastructure Program 2024 - Applications Open	State Member for Kalkallo	20/02/2024	Coordinator Grants and Projects		11

– OFFICE OF THE MAYOR –

Our File: HCC-CM23/657
Enquiries: Rachel Dapiran
Telephone:



1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Friday, 2 February 2024

The Hon. Sonya Kilkeny MP
Minister for Planning for Victoria
Ground Floor 622 Nepean Highway
CARRUM VICTORIA, 3197

Dear Minister,

RE: PLACES OF WORSHIP

I am writing to you in relation to the difficulties some religious organisations are facing in locating places of worship in our greenfield areas.

Of the seven growth area councils, Hume has the highest rate of religious participation, with 74% of the population claiming a religious affiliation at the last Census. Religious affiliation in Hume is also very diverse, the top five religions in Hume are Western Catholic, Islam, Hinduism, Sikhism and Anglican.

In the planning of future growth areas, Hume City Council believes that the spiritual needs of our residents need to be considered in town planning and design, to ensure that new precincts will remain liveable for our residents.

When Precinct Structure Plans (PSPs) are prepared for our greenfield areas, no land is set aside for places of worship, relying on religious organisation to purchase land on the open market. However, many migrant groups have difficulty financing and acquiring land for places of worship. This results in new places of worship frequently being located in employment areas or in the green wedge where the land is cheaper, but accessibility and connections are less suitable.

Locating places of worship in these types of areas leads to poor integration with the rest of community.

Hume City Council would like to see places of worship better integrated with the wider community. We therefore ask the State Government to undertake a review of relevant planning controls regulations to facilitate the relocation of Places of Worship to more community-friendly locations, such as town centres in future PSPs.

To discuss this matter further, please contact Rachel Dapiran, Director of City Planning and Places

We look forward to hearing your response.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Naim Kurt', written over a horizontal line.

CR NAIM KURT
MAYOR

Cc: Ingrid Stitt MLC, Victorian Minister for Multicultural Affairs

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– OFFICE OF THE MAYOR –



1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Our File: HCC18/786
Enquiries: Rachel Dapiran
Telephone: 0417 504 743

Thursday, 15 February 2024

The Hon. Sonya Kilkeny
Level 20, 1 Spring Street
Melbourne VIC 3000

Via Email: sonya.kilkenny@parliament.vic.gov.au

Dear Minister,

RE: PROVISION OF INFRASTRUCTURE

I am writing to you with regards to the increasing difficulties we face in providing infrastructure to our growing community.

First, I want to acknowledge that delivering infrastructure to a rapidly growing population requires partnership across all levels of government. As part of meeting this demand, Hume City Council supports the state governments continued efforts to review contributions for infrastructure, including state infrastructure.

Hume is a rapidly growing municipality. According to the Australian Bureau of Statistics (ABS) Estimated Resident Population (ERP), between 2018 and 2022 Hume had the third highest population growth behind the other growth area councils of Wyndham and Casey. This high population growth creates a greater demand for infrastructure than other councils with more moderate growth.

With the rapid escalation of prices and the increasing complexity involved in coordinating and delivering infrastructure, there is an increasing gap in the funds Hume allocates to infrastructure and the needs of the community.

While contributions from developers are an appropriate and necessary part of the funding story, they are only a contribution. To date, Hume has been relatively successful in the implementation of Development Contributions Plans (DCPs) and Infrastructure Contributions Plans (ICPs). This has only been possible through extensive use of Works In Kind (WIK) agreements with developers. I encourage you to investigate how the state can make greater use of these agreements.

However, DCPs and ICPs are limited in the types of infrastructure they provide and have inbuilt funding gaps that Council must fill. This gap only increases over time. Indexation is helpful, but indexation only tells us how much prices have already increased, they do not calculate how much they will increase when contracts are issued for construction. This results in Council constantly playing catch up.

Older contributions plans are also more likely to have poor initial costings, significantly increasing the funding gap to Council.

– OFFICE OF THE MAYOR –

In addition, there are substantial infrastructure demands that are solely the responsibility of Council, such as indoor sports centres, aquatic centres, broader road network upgrades and others.

With grant programs such as the Growing Suburbs Fund becoming smaller and more restrictive every year, the burden on to Councils to fund infrastructure is growing every year. This is becoming increasingly difficult in a rate capped environment.

The table below shows the disparity between the increase in rates compared to the increasing cost of delivering infrastructure.

Indicator	2019/20	2022/23	Increase
Hume average rates per <i>property</i>	\$1,981.26	\$1,990.82	\$9.56
Hume infrastructure spend per <i>capita</i>	\$8,776.62	\$11,001.61	\$2,224.99

Source: Victorian Government, *Local Government Performance Reporting Framework - Know your Council*

Furthermore, the increasing need to direct funds towards new infrastructure in the growth areas means there is less and less available to invest in Hume’s established areas such as Broadmeadows and Roxborough Park. As you are aware these are areas with significant disadvantage and a need for significant investment to upgrade old facilities to bring them up to modern standards. They are also areas that have been earmarked for additional housing growth under the Activity Centre program under the *Housing Statement*.

Solving this problem will require all levels of government to work together collaboratively in the best interests of our shared community.

Hume City Council would like to work with the state government to review how contributions work in relation to growth area councils.

To discuss this matter further, please contact Rachel Dapiran, Director of City Planning and Places on rachelda@hume.vic.gov.au or 0417 504 743.

We look forward to hearing your response.

Yours sincerely,



CR NAIM KURT
MAYOR OF HUME CITY

CC:
The Hon Dr Jim Chalmers MP, Treasurer
The Hon. Melissa Horne, Minister for Local Government

– OFFICE OF THE MAYOR –

Our File: HCC-CM23/590
Enquiries: Rachel Dapiran
Telephone:



1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
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Telephone: 03 9205 2200
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www.hume.vic.gov.au

Thursday, 8 January 2024

The Hon. Danny Pearson
PO Box 605
Moonee Ponds
VIC 3039

Via Email: danny.pearson@parliament.vic.gov.au

Dear Minister,

RE: AIRPORT RAIL

I am writing to you in relation to the timing of construction of the rail line to Melbourne Airport.

On the 27th of November Hume City Council resolved to write to the State and Federal Government's urging them to honour previously promised timelines for the Melbourne Airport Rail delivery and for the construction of an underground MARL.

Melbourne Airport Rail is a project that is supported by Hume City Council and one which our Council believes will bring many benefits to our City, both through tourism, visitors and through providing a public transport option to the many thousands of workers employed at the airport.

According to the ABS Census place of work data, in 2021 almost 16,000 people worked at the airport, over 20% of these are Hume residents. Providing these workers with a public transport option to get to work will help ease congestion in addition to all the other benefits the rail will provide.

It is with this in mind that we welcomed the Federal Government's recent announcement to continue supporting this very important project. We also continue to urge the State Government to commit to funding their share of the project in accordance with the original timelines and not delay as has recently been suggested.

To discuss this in further detail, please contact Rachel Dapiran, Director of City Planning and Places

We look forward to hearing your response.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Naim Kurt', with a stylized flourish at the end.

**CR NAIM KURT
MAYOR**

Cc:

The Hon. Gabrielle Williams MP, Minister for Public and Active Transport of Victoria

The Hon. Catherine King MP, Federal Minister for Infrastructure, Transport, Regional Development and Local Government

The Hon. Bill Shorten MP, Federal Member for Maribyrnong

Mr Josh Bull MP, State Member for Sunbury

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– OFFICE OF THE MAYOR –

Our File: HCC21/960
Enquiries: Rachel Dapiran
Telephone:



1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

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www.hume.vic.gov.au

Friday, 2 February 2024

The Hon. Steve Dimopoulos
Minister for Tourism, Sport and Major Events
Suite G.02, 3 Chester Street
Oakleigh VIC 3166

Via Email: steve.dimopoulos@parliament.vic.gov.au

Dear Minister,

RE: INVITATION TO VISIT HUME CITY

It was a pleasure to connect with you recently at the 2023 Victorian Tourism Awards. Following our discussions, I would like to formally extend to you a warm invitation to visit Hume city and experience our tourism offer firsthand. Your commitment to fostering tourism growth in Greater Melbourne, as highlighted at the awards, is to be commended and forms a critical part of the future growth of Victoria's Visitor Economy.

Located in Melbourne's North, Hume City is proud to be a significant player in the tourism landscape of Victoria, boasting diverse attractions, cultural richness, and a commitment to sustainable development. The Visitor Economy is one of Hume City's largest economic drivers, with an output of \$2 billion and over 12,000 jobs, contributing to the economic prosperity of the city and state. Hume City Council actively supports our Visitor Economy in accordance with various themes under our Council Plan 23/24. Delivery is guided by a range of strategic pillars, in line with the State Government's, including - investment facilitation, employment growth, destination marketing and product and business development.

As we strive to grow and enhance our tourism landscape, your expertise and guidance as to how we can work with the State to better uplift the great offerings in Greater Melbourne would be invaluable. During your visit, we propose a tour and meeting at one or two of Hume's unique anchor tourism products such as Marnong Estate, Mickleham which is on the doorstep of a major growth area, and URBNSURF Melbourne, Tullamarine which is part of the growing Melbourne Airport recreation and sports precinct. However, we are flexible and happy to work closely with your office to organise a visit that aligns with your schedule.

Please let us know your availability, and if there are any specific topics or areas you would like to focus on during your visit. We look forward to the opportunity to host you in Hume and showcase our Visitor Economy.

Yours sincerely,

**CR NAIM KURT
MAYOR**

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– OFFICE OF THE MAYOR –

Our File: HCC12/403
Enquiries: Carmen Frawley
Telephone:

Monday 29 January 2024

Ms Kathleen Matthews-Ward MP
State Member for Broadmeadows
Shop 42, 1099-1169 Pascoe Vale Road
BROADMEADOWS VIC 3047

Email: Kathleen.Matthews-Ward@parliament.vic.gov.au

Dear Ms Matthews-Ward,

Thank you for your friendship and ongoing support of the Hume community. As you know, Hume City is home to a vibrant and diverse community, however many challenges exist for our growing community, including congestion and inadequate infrastructure.

Hume City Council has a proven record of working collaboratively with all levels of government to deliver important projects that tackle these challenges. We thank the Victorian State Government for the crucial funding support of the Hume community to date.

As I mentioned to you, we have prepared a 2024-25 Pre-Budget Submission for the Federal Budget on behalf of the Hume community. I have attached information about these funding priorities for the 2024-25 Federal Budget that are relevant to the Broadmeadows electorate. These priorities are:

- Hume Central
- Merlynston Creek Crossing
- Broadmeadows Train Station
- Social and affordable housing
- A university in Hume

Hume City Council would like to thank you for your ongoing support and would appreciate your help in advocating for funding to facilitate the delivery of these essential projects.

If you have any queries in relation to these matters, please do not hesitate to reach out to me. Again, on behalf of the Hume community and myself, thank you for your support and I look forward to continuing our constructive and collaborative relationship.

Yours sincerely



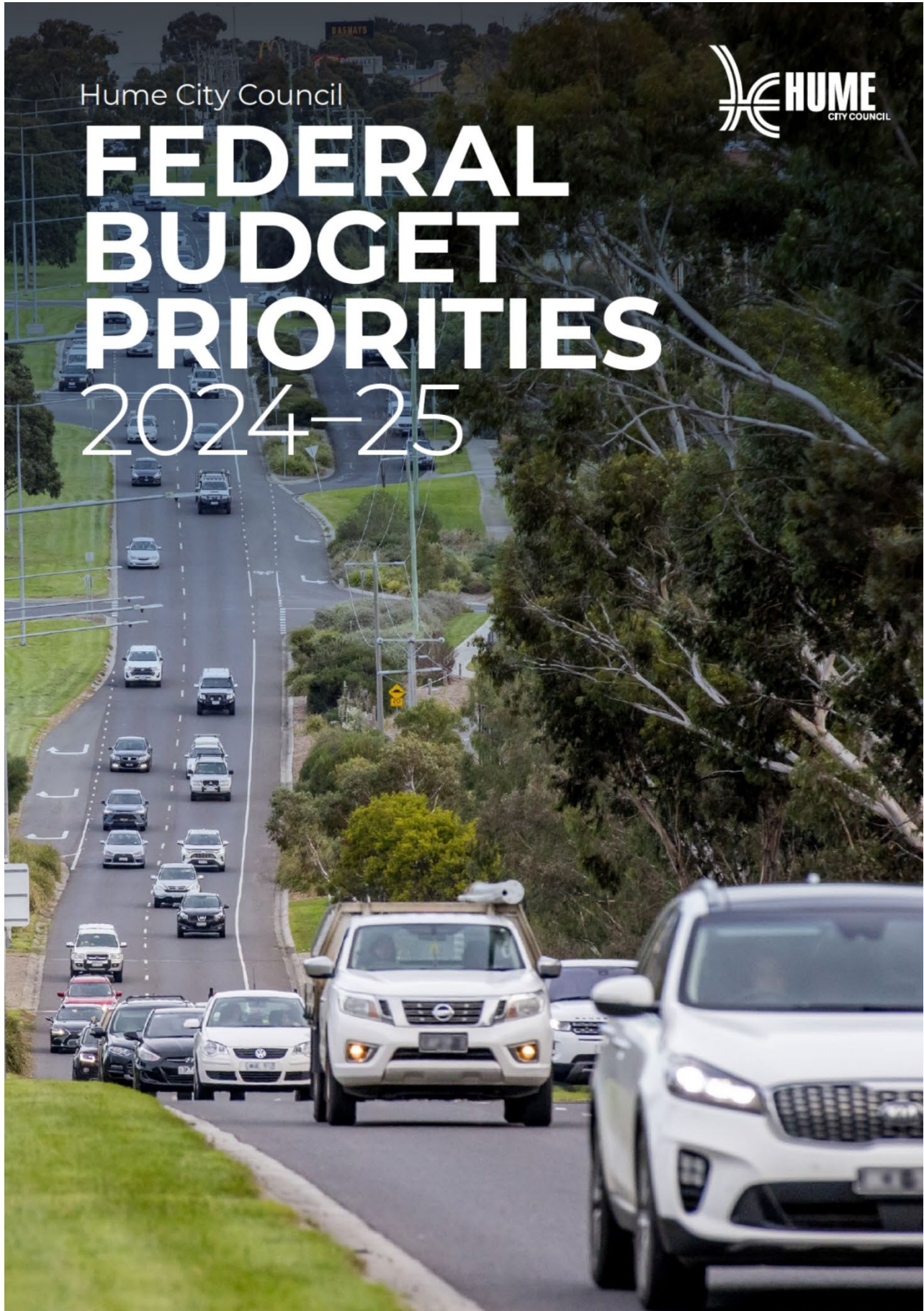
CR NAIM KURT
MAYOR



Hume City Council



FEDERAL BUDGET PRIORITIES 2024–25



Acknowledgement of Traditional Owners

Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi-wurrung, which includes the existing family members of the Gunung-Willam-Balluk clan, as the Traditional Custodians of this land.

Council embraces Aboriginal and Torres Strait Islander living cultures as a vital part of Australia’s identity and recognises, celebrates and pays respect to Elders past, present and future.

Contents

Acknowledgement of Traditional Owners	i
City Snapshot	2
Message from the Mayor	3
Priority projects and themes	4
Places for people	5
Connecting our communities	10
Equity for all	16

City Snapshot

HUME CITY 2021 CENSUS



252,723

CURRENT POPULATION

388,891*

POPULATION GROWTH BY 2041

3rd most
disadvantaged

LOCAL GOVERNMENT AREA
IN METRO MELBOURNE



40%
born
overseas

RESIDENTS COME FROM 170
DIFFERENT COUNTRIES WITH 40% OF
ALL RESIDENTS BORN OVERSEAS



Residents
speak over
155 languages

WITH 49% SPEAKING A LANGUAGE
OTHER THAN ENGLISH AT HOME



Message from the Mayor

Hume City Council is proud to present its 24-25 Pre-Budget Submission to the Commonwealth Government on behalf of the Hume community.

Located just 15 km north of Melbourne’s CBD, Hume is a rapidly growing and culturally diverse municipality. Its uniqueness is found in its contrasts; featuring vast greenfield developments, industrial precincts of state significance and urban renewal opportunities – positioned between key arterial roads, including the Hume and Calder Freeways and Melbourne Airport.

Hume is well positioned to deliver additional employment and housing to help meet Australia’s housing supply needs. However, congestion remains a barrier and Hume rates highly as one of Melbourne’s most socially disadvantaged municipalities.

Our budget submission seeks federal support for the renewal of key local precinct’s in Broadmeadows and Sunbury, the development of a new town centre in Cloverton – to bring jobs and services closer to our existing and future communities.

Initiatives include congestion-easing upgrades to roads like Mickleham and Somerton Roads, the development of the Bulla Bypass, a crossing of the Merlynston Creek to open new land in the heart of Broadmeadows for housing and jobs; as well as funding for an upgrade of the Broadmeadows train station. We also seek investment that commits to increasing social housing and a future university campus, recognising the role secure housing and higher education plays in breaking cycles of disadvantage.

With a proven track record and committed funding, Council looks forward to collaborating with the federal government on creating economic partnerships and housing opportunities, urban renewal, and easing congestion to deliver a better future for our diverse residents both now and in the future.



Sincerely,

Councillor Naim Kurt
Mayor of Hume City Council

Priority Projects and Themes

Hume City Council is seeking Federal Government support to deliver city building initiatives that will address housing stress, promote economic growth and lead to improved connections to jobs and education.

PLACES FOR PEOPLE	
Hume Central: Invest in one of the State's priority activity centres in Broadmeadows to create a vibrant and active town centre on Council-owned land that addresses job creation, learning and community connections.	6
Sunbury Community, Arts and Cultural Precinct: Invest in a much-valued heritage site in Sunbury, joining Hume City Council and the Victorian State Government to create a thriving arts and cultural precinct.	8
Cloverton Metropolitan Activity Centre: Support a three three-tiered approach to the development of a new city centre in Melbourne's north in partnership with the councils of Hume, Whittlesea and Mitchell Shire.	9
CONNECTING OUR COMMUNITIES	
Mickleham Road: Invest in the completion of duplication to ease congestion and boost road capacity for a growing community.	11
Somerton Road: Lift investment in upgrading a critical rural road to urban standards to improve movement east to west and access to jobs and industry.	12
Merlynston Creek Crossing: Co-Fund the construction of the Merlynston Creek Crossing to open land in eastern Broadmeadows for affordable housing and local job creation.	13
Broadmeadows Train Station: Support the upgrade of the station to enhance safety, accessibility, and amenity, reinforcing its role as one of Melbourne's key transport hubs in the North.	14
Bulla Bypass: Develop a bypass for the existing 165-year-old bridge to improve safety, drive economic growth and better service a growing community.	15
EQUITY FOR ALL	
Social and affordable housing: Address inequitable housing access in Hume through funding social and community housing providers.	17
A university in Hume: Federal Government support to deliver a tertiary education campus in Hume.	18

PLACES FOR PEOPLE



Hume City Council Federal Budget

4-25

5

PLACES FOR PEOPLE

Hume Central

The Opportunity: Invest in one of the State’s priority activity centres in Broadmeadows to create a vibrant and active town centre on Council-owned land that addresses job creation, learning and community connections.

Federal Electorate: Calwell

State Electorate: Broadmeadows

Council’s vision aligns with Broadmeadow’s designation as one of the Victorian State Government’s Metropolitan Activity Centres and activity centre of focus for increased housing supply.

This is a Council-led initiative to transform Broadmeadows utilising Hume City Council’s land around the Broadmeadows Town Hall, Global Learning Centre and Council offices. Hume City

Two significant investment opportunities exist for the Federal Government to partner with Hume City Council on the transformative project that is Hume Central.



Artist’s impressions only

PLACES FOR PEOPLE

Hume Central**➊ Broadmeadows Town Square**

Hume Central's town square aligns with the Australian Government's focus on supporting the delivery of best-practice investment in urban infrastructure, connecting people and communities to services and opportunities that improve liveability and inclusion.

The Square aligns with the Australian Government's focus on enhancing affordable housing in designated activity areas, promising a synergy of residential growth and vibrant community life. Council has allocated over \$6 million to its four-year capital program. It is seeking a similar contribution from the Federal Government to deliver this project. This town square will be a cornerstone for social cohesion in an economically challenged area, offering place-making activations and substantial employment opportunities. Its development is not just an investment in infrastructure but also in the community's spirit, supporting social interaction and cultural celebration in a safe, accessible, and lively environment.

Project outcome: Construction of Hume Central's town square, a key element in transforming Broadmeadows into a bustling, multicultural activity centre. The project promises significant job creation during construction and ongoing community events.

Ask: \$7–12 million

Other contributions: Hume City Council has allocated \$6 million.

Lead organisation: Hume City Council



Artist's impressions only

Hume City Council Federal Budget

24-25

Hume Central**➋ Broadmeadows Car park**

The proposed phased development of a new Broadmeadows Car Park addresses the growing need for accessible infrastructure to support the revitalised town square and community spaces. The initial phase involves constructing a ground-level car park, with plans to expand vertically as demand increases. This pragmatic approach balances immediate needs with future scalability. Situated near the Broadmeadows train station, a major transport hub, the car park's design will adhere to sustainable principles, ensuring an eco-friendly and efficient solution for increased vehicle and pedestrian traffic. Development of this car park is key to ensuring Hume Central's accessibility, functionality, and overall success.

Project outcome: Delivery of this car park is essential to the accessibility and functionality of the surrounding community spaces, contributing significantly to the overall success of the Hume Central precinct.

Ask: \$10 million

Other contributions: Hume City Council has allocated \$9 million in its four-year capital program.

Lead organisation: Hume City Council



7

PLACES FOR PEOPLE

Sunbury Community, Arts and Cultural Precinct

The Opportunity: Invest in a much-valued heritage site in Sunbury, joining Hume City Council and the Victorian State Government to create a thriving arts and cultural precinct.

Federal Electorate: Hawke

State Electorate: Sunbury

The Sunbury Community, Arts and Cultural Precinct is a visionary project designed to celebrate and preserve Sunbury's rich cultural heritage, while fostering a thriving hub for arts, community, and social engagement. This site is located on the former Sunbury asylum site built in 1879, and has a long-standing connection to the Sunbury arts community. Developed through extensive community consultation, the precinct will evolve into a dynamic destination, accommodating a range of activities including dance, performing arts, and incubator spaces for small businesses and artists.

Additionally, the precinct will feature food and beverage options to complement its role as a tourism and commercial hub. This development is

Project outcome: State-of-the-art facilities for dance and performing arts, innovative incubator spaces for entrepreneurs and artists, and diverse culinary offerings, enriching the tourism and commercial appeal of the area.

Ask: \$3 million

Other contributions:

- Hume City Council has allocated \$5 million
- Victorian State Government has allocated \$3 million

Lead organisation: Hume City Council

not just about physical infrastructure, but about creating a space that embodies Sunbury's unique cultural identity, supports local talent, and provides a vibrant, welcoming environment for Sunbury's growing community.



Artist's impressions only

Hume City Council Federal Budget

24-25

8

PLACES FOR PEOPLE

Cloverton Metropolitan Activity Centre (MAC)

The Opportunity: Support a three-tiered approach to the development of a new city centre in Melbourne’s north in partnership with the councils of Hume, Whittlesea and Mitchell Shire.

Federal Electorate: Calwell

State Electorate: Kalkallo

Cloverton is an opportunity to create a city centre that services a population of 380,000 and achieve outcomes for the current and future community not seen in a greenfield context before.

The MAC is in single land ownership of a mature developer who is committed to creating an exemplary precinct.

Together, the three Councils have a shared vision. To elevate this collaboration, the leadership of the Federal and Victorian Government’s is crucial to initiate a trial that illustrates a deep partnership across three tiers of government.

To take this goodwill to the next level, it needs the leadership of the Federal and Victorian Governments to usher in a trial that illustrates a deep three levels of government partnership.

The partnership could provide a platform to explore innovative models, including co-location and integration of housing, regional infrastructure and environmental outcomes that deliver a safe, walkable, climate resilient city in the north.

Project outcome:

- Early delivery of a new train station in the MAC to facilitate development of employment services that will support the operation of the Beveridge Intermodal Freight Terminal (BIFT) and surrounding state significant industrial areas
- The planning and delivery of regional scale social infrastructure, such as a performing arts centre and indoor courts early delivery will help to activate the centre and support economic activity
- The planning and delivery of a new hospital

Ask: Funding for coordination and collaboration with the Victorian State Government to fund implementation.

Other contributions: Mitchell Shire Council, City of Whittlesea and working in partnership with Stockland, primary landowner.

Lead organisation: Hume City Council



CONNECTING OUR COMMUNITIES



Hume City Council Federal Budget

24-25

10

CONNECTING OUR COMMUNITIES

Mickleham Road

The Opportunity: Invest in the completion of duplication to ease congestion and boost road capacity for a growing community.

Federal Electorate: Calwell

State Electorate: Greenvale, Kalkallo

The growth in Greenvale (population predicted to double by 2036) and Craigieburn (population predicted to increase by 50 per cent by 2036) is placing pressure on several key road links in Hume City’s Northern Growth Corridor.

Almost 64% of our population rely on cars to get them to and from their job. Compounding this, inadequate public transport provision in this region has led to an over-reliance on cars. Without duplication of Mickleham Road between Somerton Road and Craigieburn Road, congestion will continue to worsen.

The first stage of the duplication of Mickleham Road between Somerton Road and Dellamore Boulevard is currently underway. This is an important start to this major transport route in our city, but funding to take the duplication all the way to Craigieburn is critical for our rapidly growing community.

This improvement will:

- better connect the growing suburbs of Greenvale, Craigieburn and Mickleham to major freeway network and jobs, notably at Melbourne Airport
- improve connectivity for workers to the fast-growing State Significant Industrial areas in Mickleham
- reduce congestion on the Hume Freeway
- limit ‘rat running’ traffic on less safe rural roads (e.g., Oaklands Road) and impacting on rural businesses

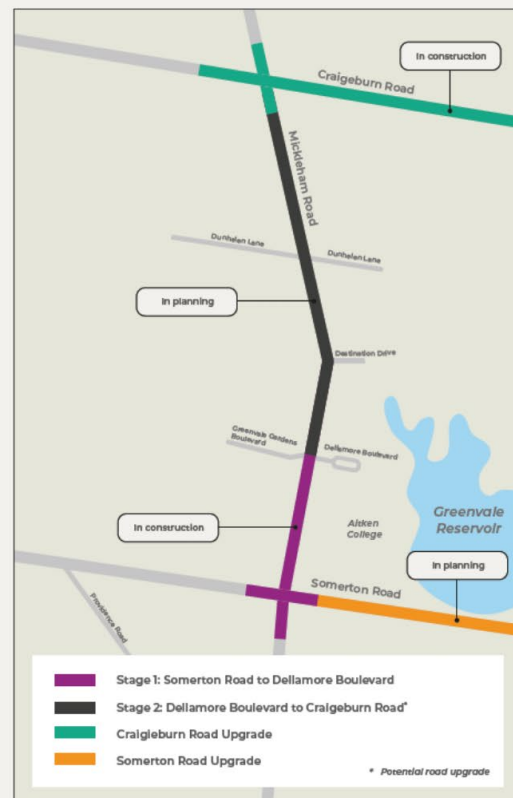
It is essential that our community has access to congestion-free roads to get to their place of work, education and health services.

The State Government has completed a business case for this important project, funding is required for implementation.

Project outcome: Duplication of Mickleham Road from Dellamore Boulevard to Craigieburn Road, and Craigieburn Road to Donnybrook Road.

Ask: Funding for the completion of this project based on the completed Business Case.

Lead organisation: Victorian State Government



CONNECTING OUR COMMUNITIES

Somerton Road

The Opportunity: Lift Investment in upgrading a critical rural road to urban standards to improve movement east to west and access to jobs and industry.

Federal Electorate: Calwell

State Electorate: Greenvale

Somerton Road (linked to Cooper Street) is an important west-east road link in the Northern Growth Corridor. It connects fast growing residential areas, such as Greenvale, Craigieburn and Epping, with health services (including the Northern Hospital), train stations, shopping centres, the Hume Highway, Epping Wholesale Fruit and Vegetable Market and provides an important alternative route to Melbourne Airport.

Somerton Road is currently duplicated between the Hume Highway and Roxburgh Park Drive. Vehicles and cyclists travelling further west must negotiate a single carriageway to Mickleham Road.

Most of the roads have no footpaths or shared paths, and the bus stops for the three bus routes operating in this section are difficult to access, posing significant safety concerns.

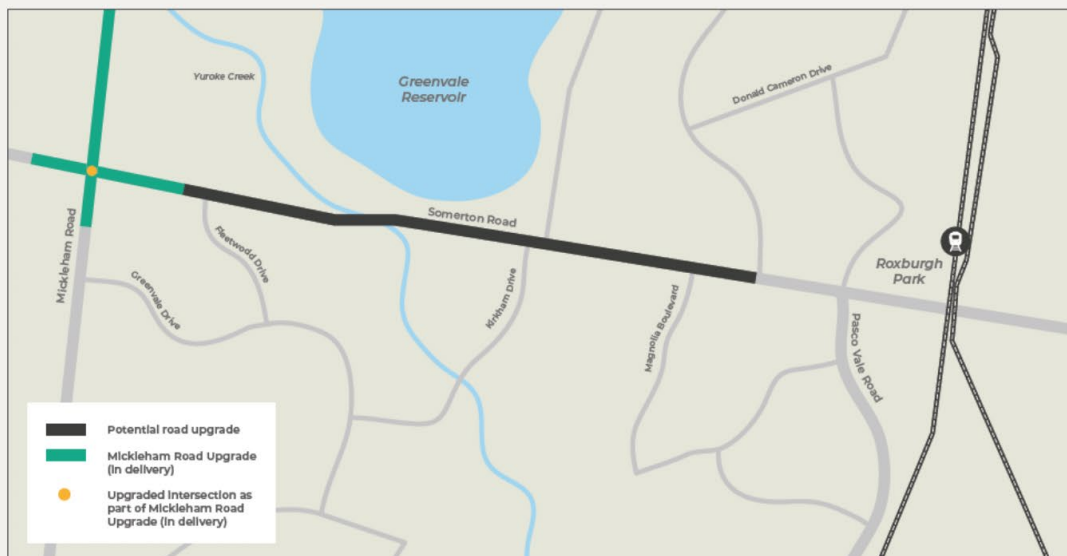
Project outcome: Duplication of Somerton Road between Roxburgh Park Drive to Mickleham Road.

Ask: Funding for the completion of this project based on the completed Business Case.

Lead organisation: Victorian State Government

The further duplication of Somerton Road will alleviate current traffic congestion and mitigate the implications of future population growth in this important part of Melbourne's north.

The State Government has completed a business case for this important project, funding is required for implementation.



CONNECTING OUR COMMUNITIES

Merlynston Creek Crossing

The Opportunity: Co-fund the construction of the Merlynston Creek Crossing to open land in eastern Broadmeadows for affordable housing and local job creation.

Federal Electorate: Calwell

State Electorate: Broadmeadows

The Merlynston Creek Crossing is a critical infrastructure project to unlock land in the vicinity of the Broadmeadows Town Centre, just ten minutes from the train station, for affordable housing and jobs.

Currently, significant road congestion impedes the development of underutilised land in this strategically important area, stifling local job creation and economic growth. Utilising surplus Federal Government land from the Maygar Barracks, the crossing will alleviate traffic and serve as a catalyst for revitalising the

Project outcome: Delivery of Merlynston Creek Crossing, addressing a critical infrastructure need and stimulating local job opportunities and economic activity.

Ask: \$5 million

Other contributors: Hume City Council is proposing each level of government – Federal, State and Local – contribute \$5 million to a collective value of \$15 million to deliver this project.

Lead organisation: Hume City Council

Broadmeadows Metropolitan Activity Centre, improving accessibility and enhancing the quality of life for residents.



CONNECTING OUR COMMUNITIES

Broadmeadows Train Station

The Opportunity: Support the upgrade of Broadmeadows Train Station to enhance safety, accessibility, and amenity, reinforcing its role as one of Melbourne’s key transport hubs.

Federal Electorate: Calwell

State Electorate: Broadmeadows

Our community cannot wait until the completion of the Suburban Rail Loop for an accessible and safe train station in Broadmeadows.

The Station provides a direct bus link to Melbourne Airport and is therefore a significant visitor gateway.

Key issues include non-compliant accessibility ramps, narrow walkways, inadequate lighting, and poor integration with surrounding commercial and residential areas. With almost 7% of our community needing assistance with day-to-day activities, they deserve a Broadmeadows Train Station that is safe and accessible for people with disabilities.

Project outcome: The upgraded Broadmeadows Train Station will support greater usage and benefit the diverse range of users accessing the town centre’s crucial health, education, civic and employment services.

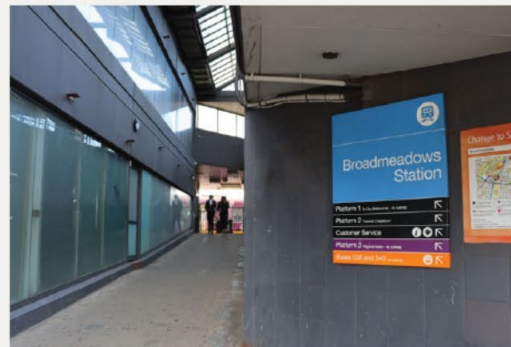
Ask: Work with Victorian State Government to fund improvements to address safety, amenity and accessibility.

Lead organisation: Hume City Council with asset owner State Government

Upgrading the station is crucial for improving access to the Broadmeadows Town Centre’s health, civic, employment, and education precinct, which includes major employers such as Kangan Institute (TAFE), Northern Health, and DPV Health.

An improved station will significantly enhance the experience and safety of transport users, and the attractiveness of Broadmeadows as a place to invest for jobs.

Images (below): Current state of Broadmeadows Train Station



CONNECTING OUR COMMUNITIES

Bulla Bypass

The Opportunity: Develop a bypass for the existing 165-year-old bridge to improve safety, drive economic growth and better service a growing community.

Federal Electorate: Hawke

State Electorate: Sunbury

The proposed Bulla Bypass is an arterial road that is critical to relieving pressure on the Sunbury-Bulla Road and improving connectivity between Sunbury and the existing and future employment nodes and service centres in the Northern Growth Corridor. Currently the Sunbury and Bulla communities are serviced by a single lane bluestone arched bridge built in 1859.

Sunbury's population is expected to grow from 42,494 to over 86,000 in the next 20 years.

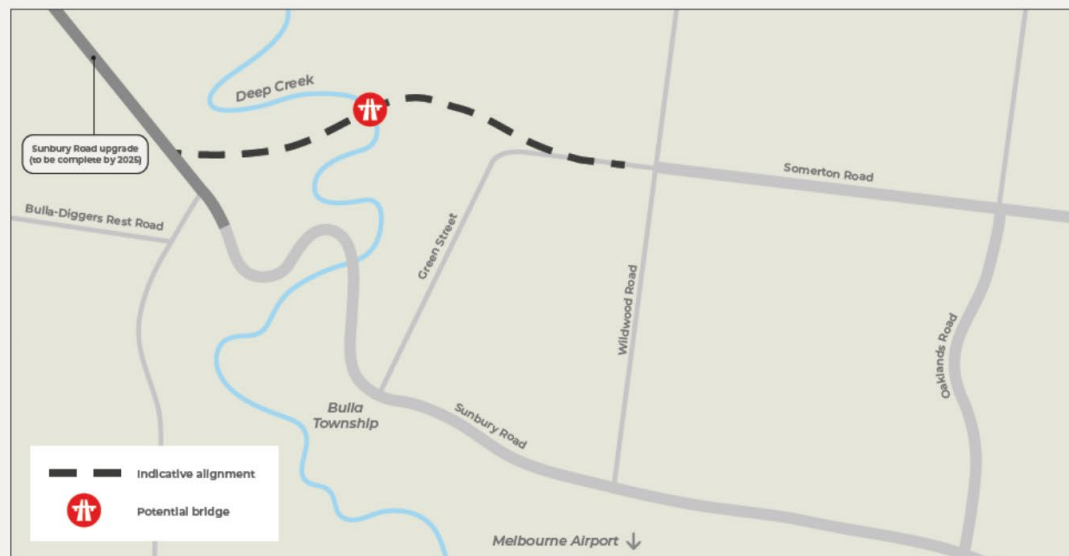
Project outcome: Delivery of Bulla Bypass

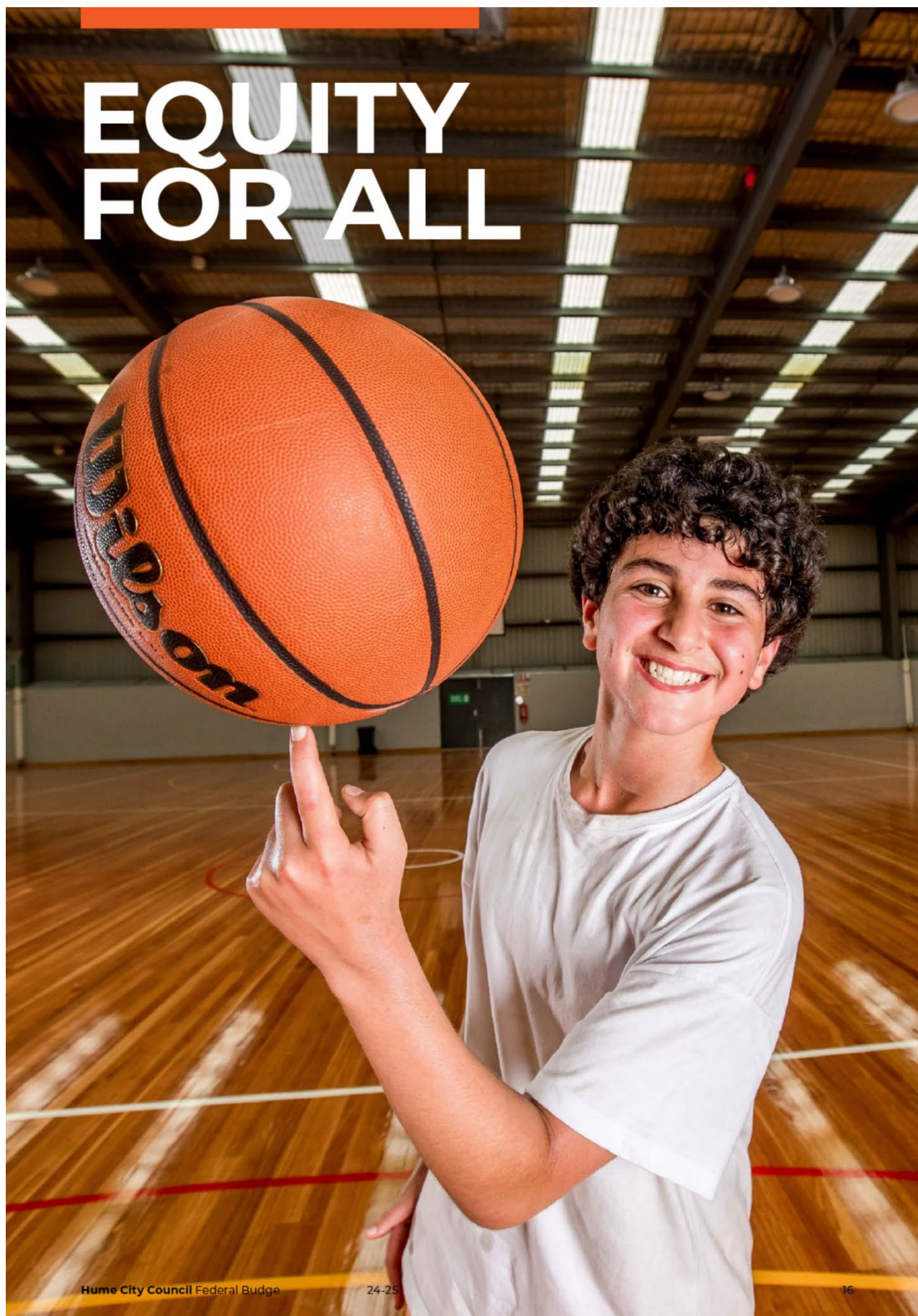
Ask: Work with the Victorian State Government to fund the construction of works, based on the specifications outlined in the completed Business Case.

Lead organisation: Victorian State Government

Development of over 19,000 new houses has begun along Lancefield Road and the Sunbury South precinct.

This new housing is adding more traffic directly on to Sunbury-Bulla Road, with volumes reaching 27,000 vehicles per day.





EQUITY FOR ALL

Social and Affordable Housing

The Opportunity: Address inequitable housing access in Hume through funding social and community housing providers.

Federal Electorate: Calwell, Hawke, Maribyrnong

State Electorate: Broadmeadows, Kalkallo, Sunbury, Greenvale

Project outcome: Increased access to social and affordable homes in Melbourne’s north.

Ask: \$10 million of the social housing accelerator fund to community housing providers in Hume to purchase land for social and affordable homes.

Lead organisation: Hume City Council

Investment in social and affordable housing is needed in Hume. Cost of living pressures and our status as one of Greater Melbourne’s most disadvantaged areas means housing that was once relatively affordable is now out of reach for much of our community.

The majority of Hume’s social housing is over 30 years old and falls short of the liveability our residents deserve.

Affordable rental housing stock has fallen from over 75% in 2005 to less than 10% today.

Hume has one of the highest rates of people joining the housing register and there has been a decline in social housing stock from 4.6% of all housing in 1996 to 2.8% today.



EQUITY FOR ALL

A university in Hume

The Opportunity: Federal Government support to deliver a tertiary education campus in Hume.

Federal Electorate: Calwell

State Electorate: Kalkallo

Just 20% of people in Hume have an undergraduate degree or higher, compared to almost 33% in Greater Melbourne. There is no university campus located in Hume; a physical campus that can be easily accessed by our community is needed to improve our higher education attainment.

The establishment of a tertiary provider in Hume's north will also provide much-needed local job opportunities, partnerships for workforce development and the next generation of industry leaders.

Project outcome: Delivery of a University campus in Hume City's north.

Ask: Funding to support the establishment of a university campus, working in collaboration with the Victorian State Government.

Lead organisation: Federal Government



Get in contact

Carmen Frawley, Coordinator Advocacy

carmenf@hume.vic.gov.au

hume.vic.gov.au



– OFFICE OF THE MAYOR –

Our File: HCC22/688
Enquiries: Carmen Frawley
Telephone:



Monday 29 January 2024

Senator The Hon. Sarah Henderson
Senator for Victoria
PO Box 821
GEELONG VIC 3220

Email: senator.henderson@aph.gov.au
Marcus.Foord@aph.gov.au

Dear Senator The Hon. Sarah Henderson

RE: ADVOCACY PRIORITIES IN HUME CITY

Thank you for your enquiry about advocacy priorities in Hume City and my apologies for the delay in responding.

Hume City is home to a vibrant and diverse community; however, many challenges exist, including congestion and inadequate infrastructure for our rapidly growing community.

Our Council has a track record of working collaboratively across government to deliver important projects and we believe our Council is well positioned to tackle the national issues of housing access and job creation but we need government support to deliver this.

We have prepared a 2024-25 Pre-Budget Submission for the Federal Budget on behalf of the Hume community. These priorities are:

- | | |
|---|---------------------------------|
| • Hume Central | • Merlynston Creek Crossing |
| • Cloverton Metropolitan Activity Centre | • Broadmeadows Train Station |
| • Sunbury Community, Arts and Cultural Precinct | • Bulla Bypass |
| • Mickleham Road duplication | • Social and affordable housing |
| • Somerton Road duplication | • A university in Hume |

I have included a copy of our budget submission, to provide you with more information.

We would appreciate your help in advocating for funding to facilitate the delivery of these essential projects. Council is also developing a full advocacy schedule which we plan to share later.

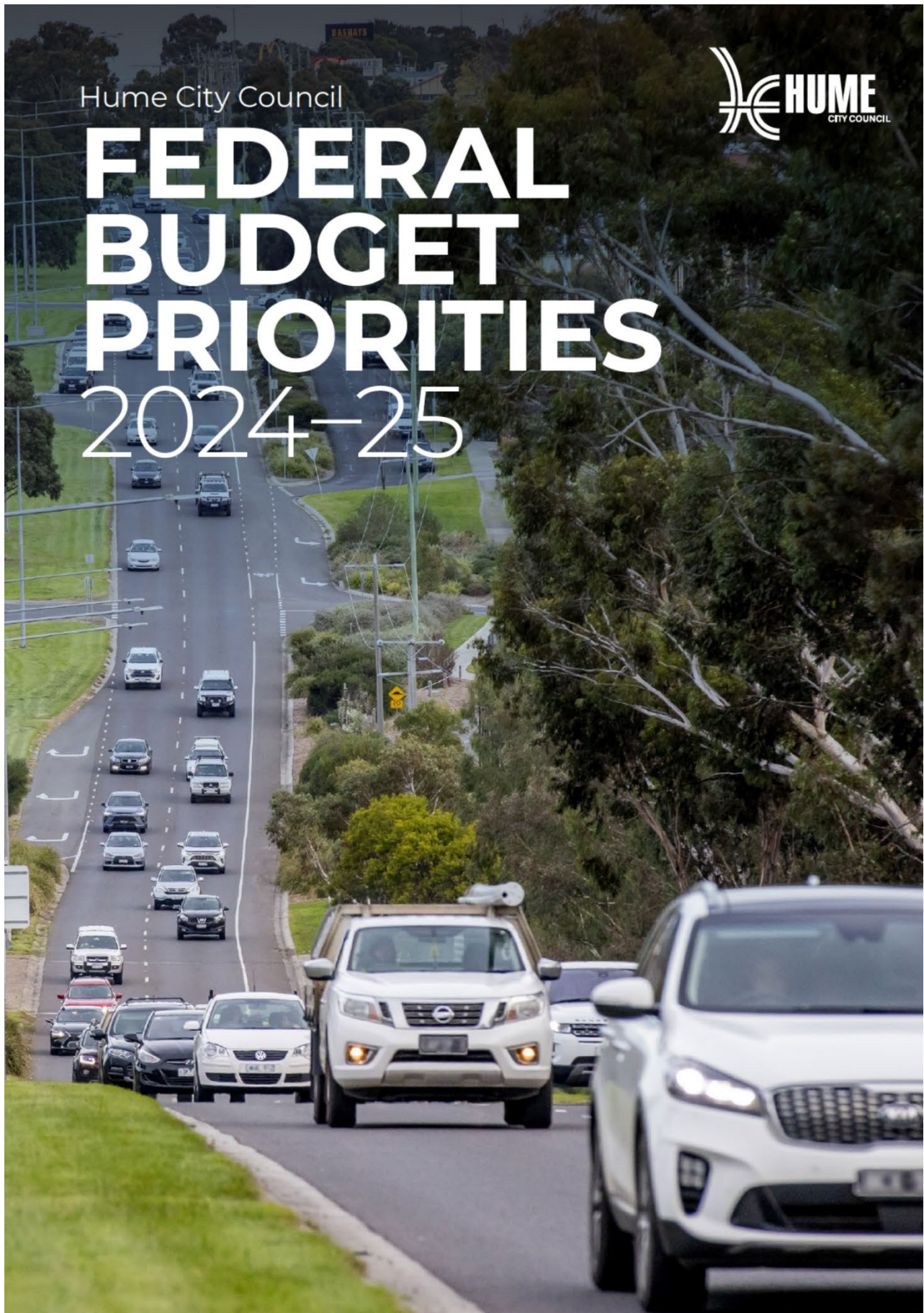
Council would welcome the opportunity to meet with you to discuss our advocacy agenda and budget submission. To arrange this, please contact Carmen Frawley, Coordinator Advocacy,

We look forward to meeting with you to discuss these projects further,

Kind regards,

A handwritten signature in black ink, appearing to read 'Naim Kurt', with a stylized flourish extending to the right.

CR NAIM KURT
MAYOR



Acknowledgement of Traditional Owners

Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi-wurrung, which includes the existing family members of the Gunung-Willam-Balluk clan, as the Traditional Custodians of this land.

Council embraces Aboriginal and Torres Strait Islander living cultures as a vital part of Australia’s identity and recognises, celebrates and pays respect to Elders past, present and future.

Contents

Acknowledgement of Traditional Owners	i
City Snapshot	2
Message from the Mayor	3
Priority projects and themes	4
Places for people	5
Connecting our communities	10
Equity for all	16

City Snapshot

HUME CITY 2021 CENSUS



252,723

CURRENT POPULATION

388,891*

POPULATION GROWTH BY 2041

3rd most
disadvantaged

LOCAL GOVERNMENT AREA
IN METRO MELBOURNE



40%
born
overseas

RESIDENTS COME FROM 170
DIFFERENT COUNTRIES WITH 40% OF
ALL RESIDENTS BORN OVERSEAS



Residents
speak over
155 languages

WITH 49% SPEAKING A LANGUAGE
OTHER THAN ENGLISH AT HOME



Message from the Mayor

Hume City Council is proud to present its 24-25 Pre-Budget Submission to the Commonwealth Government on behalf of the Hume community.

Located just 15 km north of Melbourne’s CBD, Hume is a rapidly growing and culturally diverse municipality. Its uniqueness is found in its contrasts; featuring vast greenfield developments, industrial precincts of state significance and urban renewal opportunities – positioned between key arterial roads, including the Hume and Calder Freeways and Melbourne Airport.

Hume is well positioned to deliver additional employment and housing to help meet Australia’s housing supply needs. However, congestion remains a barrier and Hume rates highly as one of Melbourne’s most socially disadvantaged municipalities.

Our budget submission seeks federal support for the renewal of key local precinct’s in Broadmeadows and Sunbury, the development of a new town centre in Cloverton – to bring jobs and services closer to our existing and future communities.

Initiatives include congestion-easing upgrades to roads like Mickleham and Somerton Roads, the development of the Bulla Bypass, a crossing of the Merlynston Creek to open new land in the heart of Broadmeadows for housing and jobs; as well as funding for an upgrade of the Broadmeadows train station. We also seek investment that commits to increasing social housing and a future university campus, recognising the role secure housing and higher education plays in breaking cycles of disadvantage.

With a proven track record and committed funding, Council looks forward to collaborating with the federal government on creating economic partnerships and housing opportunities, urban renewal, and easing congestion to deliver a better future for our diverse residents both now and in the future.



Sincerely,

Councillor Naim Kurt
Mayor of Hume City Council

Priority Projects and Themes

Hume City Council is seeking Federal Government support to deliver city building initiatives that will address housing stress, promote economic growth and lead to improved connections to jobs and education.

PLACES FOR PEOPLE

Hume Central: Invest in one of the State's priority activity centres in Broadmeadows to create a vibrant and active town centre on Council-owned land that addresses job creation, learning and community connections.	6
Sunbury Community, Arts and Cultural Precinct: Invest in a much-valued heritage site in Sunbury, joining Hume City Council and the Victorian State Government to create a thriving arts and cultural precinct.	8
Cloverton Metropolitan Activity Centre: Support a three three-tiered approach to the development of a new city centre in Melbourne's north in partnership with the councils of Hume, Whittlesea and Mitchell Shire.	9

CONNECTING OUR COMMUNITIES

Mickleham Road: Invest in the completion of duplication to ease congestion and boost road capacity for a growing community.	11
Somerton Road: Lift investment in upgrading a critical rural road to urban standards to improve movement east to west and access to jobs and industry.	12
Merlynston Creek Crossing: Co-Fund the construction of the Merlynston Creek Crossing to open land in eastern Broadmeadows for affordable housing and local job creation.	13
Broadmeadows Train Station: Support the upgrade of the station to enhance safety, accessibility, and amenity, reinforcing its role as one of Melbourne's key transport hubs in the North.	14
Bulla Bypass: Develop a bypass for the existing 165-year-old bridge to improve safety, drive economic growth and better service a growing community.	15

EQUITY FOR ALL

Social and affordable housing: Address inequitable housing access in Hume through funding social and community housing providers.	17
A university in Hume: Federal Government support to deliver a tertiary education campus in Hume.	18



PLACES FOR PEOPLE

Hume Central

The Opportunity: Invest in one of the State’s priority activity centres in Broadmeadows to create a vibrant and active town centre on Council-owned land that addresses job creation, learning and community connections.

Federal Electorate: Calwell

State Electorate: Broadmeadows

This is a Council-led initiative to transform Broadmeadows utilising Hume City Council’s land around the Broadmeadows Town Hall, Global Learning Centre and Council offices. Hume City

Council’s vision aligns with Broadmeadow’s designation as one of the Victorian State Government’s Metropolitan Activity Centres and activity centre of focus for increased housing supply.

Two significant investment opportunities exist for the Federal Government to partner with Hume City Council on the transformative project that is Hume Central.



Artist's impressions only

Hume City Council Federal Budget

24-25

6

PLACES FOR PEOPLE

Hume Central

➊ Broadmeadows Town Square

Hume Central's town square aligns with the Australian Government's focus on supporting the delivery of best-practice investment in urban infrastructure, connecting people and communities to services and opportunities that improve liveability and inclusion.

The Square aligns with the Australian Government's focus on enhancing affordable housing in designated activity areas, promising a synergy of residential growth and vibrant community life. Council has allocated over \$6 million to its four-year capital program. It is seeking a similar contribution from the Federal Government to deliver this project. This town square will be a cornerstone for social cohesion in an economically challenged area, offering place-making activations and substantial employment opportunities. Its development is not just an investment in infrastructure but also in the community's spirit, supporting social interaction and cultural celebration in a safe, accessible, and lively environment.

Project outcome: Construction of Hume Central's town square, a key element in transforming Broadmeadows into a bustling, multicultural activity centre. The project promises significant job creation during construction and ongoing community events.

Ask: \$7–12 million

Other contributions: Hume City Council has allocated \$6 million.

Lead organisation: Hume City Council



Artist's impressions only

Hume City Council Federal Budget

24-25

Hume Central

➋ Broadmeadows Car park

The proposed phased development of a new Broadmeadows Car Park addresses the growing need for accessible infrastructure to support the revitalised town square and community spaces. The initial phase involves constructing a ground-level car park, with plans to expand vertically as demand increases. This pragmatic approach balances immediate needs with future scalability. Situated near the Broadmeadows train station, a major transport hub, the car park's design will adhere to sustainable principles, ensuring an eco-friendly and efficient solution for increased vehicle and pedestrian traffic. Development of this car park is key to ensuring Hume Central's accessibility, functionality, and overall success.

Project outcome: Delivery of this car park is essential to the accessibility and functionality of the surrounding community spaces, contributing significantly to the overall success of the Hume Central precinct.

Ask: \$10 million

Other contributions: Hume City Council has allocated \$9 million in its four-year capital program.

Lead organisation: Hume City Council



7

PLACES FOR PEOPLE

Sunbury Community, Arts and Cultural Precinct

The Opportunity: Invest in a much-valued heritage site in Sunbury, joining Hume City Council and the Victorian State Government to create a thriving arts and cultural precinct.

Federal Electorate: Hawke
State Electorate: Sunbury

The Sunbury Community, Arts and Cultural Precinct is a visionary project designed to celebrate and preserve Sunbury's rich cultural heritage, while fostering a thriving hub for arts, community, and social engagement. This site is located on the former Sunbury asylum site built in 1879, and has a long-standing connection to the Sunbury arts community. Developed through extensive community consultation, the precinct will evolve into a dynamic destination, accommodating a range of activities including dance, performing arts, and incubator spaces for small businesses and artists.

Additionally, the precinct will feature food and beverage options to complement its role as a tourism and commercial hub. This development is

Project outcome: State-of-the-art facilities for dance and performing arts, innovative incubator spaces for entrepreneurs and artists, and diverse culinary offerings, enriching the tourism and commercial appeal of the area.

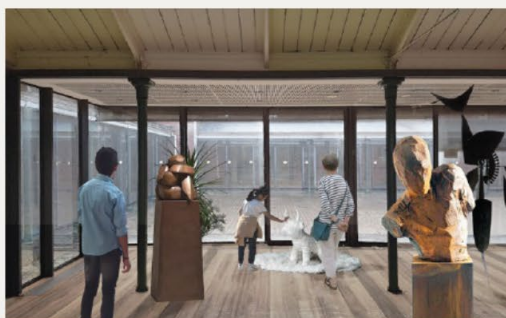
Ask: \$3 million

Other contributions:

- Hume City Council has allocated \$5 million
- Victorian State Government has allocated \$3 million

Lead organisation: Hume City Council

not just about physical infrastructure, but about creating a space that embodies Sunbury's unique cultural identity, supports local talent, and provides a vibrant, welcoming environment for Sunbury's growing community.



Artist's impressions only

Hume City Council Federal Budget

24-25

8

PLACES FOR PEOPLE

Cloverton Metropolitan Activity Centre (MAC)

The Opportunity: Support a three-tiered approach to the development of a new city centre in Melbourne’s north in partnership with the councils of Hume, Whittlesea and Mitchell Shire.

Federal Electorate: Calwell
State Electorate: Kalkallo

Cloverton is an opportunity to create a city centre that services a population of 380,000 and achieve outcomes for the current and future community not seen in a greenfield context before.

The MAC is in single land ownership of a mature developer who is committed to creating an exemplary precinct.

Together, the three Councils have a shared vision. To elevate this collaboration, the leadership of the Federal and Victorian Government’s is crucial to initiate a trial that illustrates a deep partnership across three tiers of government.

To take this goodwill to the next level, it needs the leadership of the Federal and Victorian Governments to usher in a trial that illustrates a deep three levels of government partnership.

The partnership could provide a platform to explore innovative models, including co-location and integration of housing, regional infrastructure and environmental outcomes that deliver a safe, walkable, climate resilient city in the north.

Project outcome:

- Early delivery of a new train station in the MAC to facilitate development of employment services that will support the operation of the Beveridge Intermodal Freight Terminal (BIFT) and surrounding state significant industrial areas
- The planning and delivery of regional scale social infrastructure, such as a performing arts centre and indoor courts early delivery will help to activate the centre and support economic activity
- The planning and delivery of a new hospital

Ask: Funding for coordination and collaboration with the Victorian State Government to fund implementation.

Other contributions: Mitchell Shire Council, City of Whittlesea and working in partnership with Stockland, primary landowner.

Lead organisation: Hume City Council





CONNECTING OUR COMMUNITIES

Mickleham Road

The Opportunity: Invest in the completion of duplication to ease congestion and boost road capacity for a growing community.

Federal Electorate: Calwell

State Electorate: Greenvale, Kalkallo

The growth in Greenvale (population predicted to double by 2036) and Craigieburn (population predicted to increase by 50 per cent by 2036) is placing pressure on several key road links in Hume City’s Northern Growth Corridor.

Almost 64% of our population rely on cars to get them to and from their job. Compounding this, inadequate public transport provision in this region has led to an over-reliance on cars. Without duplication of Mickleham Road between Somerton Road and Craigieburn Road, congestion will continue to worsen.

The first stage of the duplication of Mickleham Road between Somerton Road and Dellamore Boulevard is currently underway. This is an important start to this major transport route in our city, but funding to take the duplication all the way to Craigieburn is critical for our rapidly growing community.

This improvement will:

- better connect the growing suburbs of Greenvale, Craigieburn and Mickleham to major freeway network and jobs, notably at Melbourne Airport
- improve connectivity for workers to the fast-growing State Significant Industrial areas in Mickleham
- reduce congestion on the Hume Freeway
- limit ‘rat running’ traffic on less safe rural roads (e.g., Oaklands Road) and impacting on rural businesses

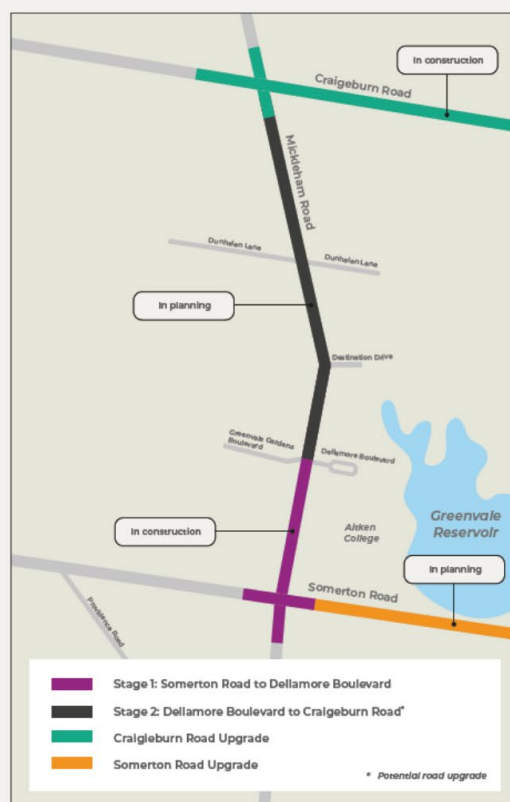
It is essential that our community has access to congestion-free roads to get to their place of work, education and health services.

The State Government has completed a business case for this important project, funding is required for implementation.

Project outcome: Duplication of Mickleham Road from Dellamore Boulevard to Craigieburn Road, and Craigieburn Road to Donnybrook Road.

Ask: Funding for the completion of this project based on the completed Business Case.

Lead organisation: Victorian State Government



CONNECTING OUR COMMUNITIES

Somerton Road

The Opportunity: Lift Investment in upgrading a critical rural road to urban standards to improve movement east to west and access to jobs and industry.

Federal Electorate: Calwell

State Electorate: Greenvale

Somerton Road (linked to Cooper Street) is an important west-east road link in the Northern Growth Corridor. It connects fast growing residential areas, such as Greenvale, Craigieburn and Epping, with health services (including the Northern Hospital), train stations, shopping centres, the Hume Highway, Epping Wholesale Fruit and Vegetable Market and provides an important alternative route to Melbourne Airport.

Somerton Road is currently duplicated between the Hume Highway and Roxburgh Park Drive. Vehicles and cyclists travelling further west must negotiate a single carriageway to Mickleham Road.

Most of the roads have no footpaths or shared paths, and the bus stops for the three bus routes operating in this section are difficult to access, posing significant safety concerns.

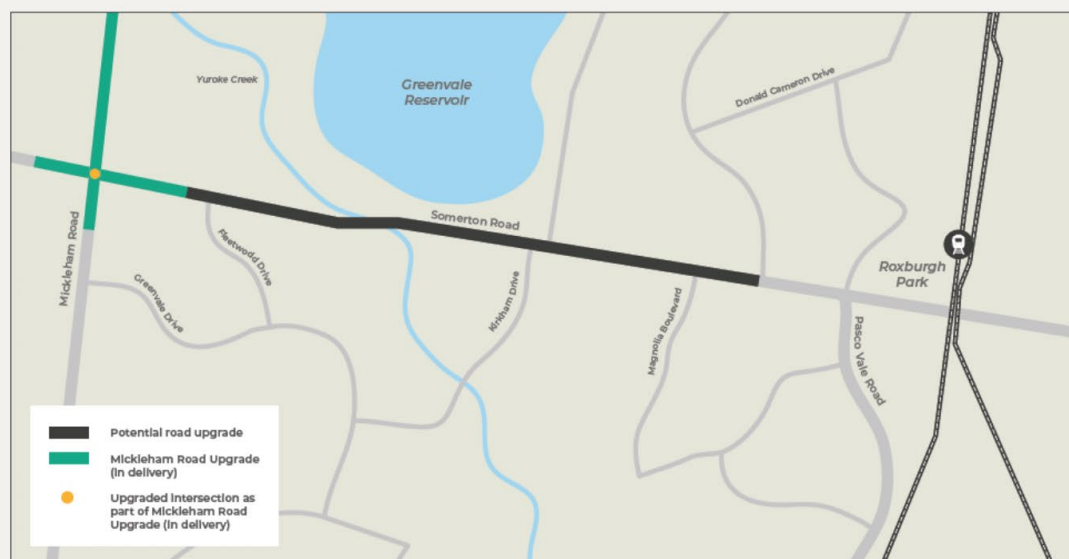
Project outcome: Duplication of Somerton Road between Roxburgh Park Drive to Mickleham Road.

Ask: Funding for the completion of this project based on the completed Business Case.

Lead organisation: Victorian State Government

The further duplication of Somerton Road will alleviate current traffic congestion and mitigate the implications of future population growth in this important part of Melbourne's north.

The State Government has completed a business case for this important project, funding is required for implementation.



CONNECTING OUR COMMUNITIES

Merlynston Creek Crossing

The Opportunity: Co-fund the construction of the Merlynston Creek Crossing to open land in eastern Broadmeadows for affordable housing and local job creation.

Federal Electorate: Calwell

State Electorate: Broadmeadows

The Merlynston Creek Crossing is a critical infrastructure project to unlock land in the vicinity of the Broadmeadows Town Centre, just ten minutes from the train station, for affordable housing and jobs.

Currently, significant road congestion impedes the development of underutilised land in this strategically important area, stifling local job creation and economic growth. Utilising surplus Federal Government land from the Maygar Barracks, the crossing will alleviate traffic and serve as a catalyst for revitalising the

Project outcome: Delivery of Merlynston Creek Crossing, addressing a critical infrastructure need and stimulating local job opportunities and economic activity.

Ask: \$5 million

Other contributors: Hume City Council is proposing each level of government – Federal, State and Local – contribute \$5 million to a collective value of \$15 million to deliver this project.

Lead organisation: Hume City Council

Broadmeadows Metropolitan Activity Centre, improving accessibility and enhancing the quality of life for residents.



CONNECTING OUR COMMUNITIES

Broadmeadows Train Station

The Opportunity: Support the upgrade of Broadmeadows Train Station to enhance safety, accessibility, and amenity, reinforcing its role as one of Melbourne’s key transport hubs.

Federal Electorate: Calwell

State Electorate: Broadmeadows

Our community cannot wait until the completion of the Suburban Rail Loop for an accessible and safe train station in Broadmeadows.

The Station provides a direct bus link to Melbourne Airport and is therefore a significant visitor gateway.

Key issues include non-compliant accessibility ramps, narrow walkways, inadequate lighting, and poor integration with surrounding commercial and residential areas. With almost 7% of our community needing assistance with day-to-day activities, they deserve a Broadmeadows Train Station that is safe and accessible for people with disabilities.

Project outcome: The upgraded Broadmeadows Train Station will support greater usage and benefit the diverse range of users accessing the town centre’s crucial health, education, civic and employment services.

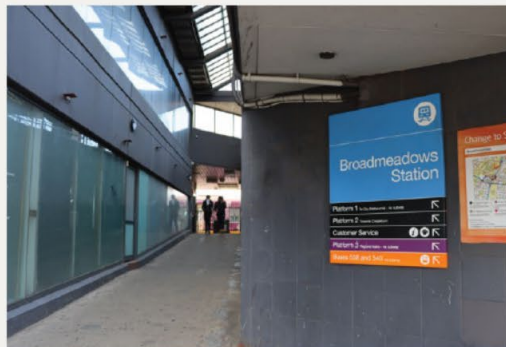
Ask: Work with Victorian State Government to fund improvements to address safety, amenity and accessibility.

Lead organisation: Hume City Council with asset owner State Government

Upgrading the station is crucial for improving access to the Broadmeadows Town Centre’s health, civic, employment, and education precinct, which includes major employers such as Kangan Institute (TAFE), Northern Health, and DPV Health.

An improved station will significantly enhance the experience and safety of transport users, and the attractiveness of Broadmeadows as a place to invest for jobs.

Images (below): Current state of Broadmeadows Train Station



Hume City Council Federal Budget

24-25

14

CONNECTING OUR COMMUNITIES

Bulla Bypass

The Opportunity: Develop a bypass for the existing 165-year-old bridge to improve safety, drive economic growth and better service a growing community.

Federal Electorate: Hawke

State Electorate: Sunbury

The proposed Bulla Bypass is an arterial road that is critical to relieving pressure on the Sunbury-Bulla Road and improving connectivity between Sunbury and the existing and future employment nodes and service centres in the Northern Growth Corridor. Currently the Sunbury and Bulla communities are serviced by a single lane bluestone arched bridge built in 1859.

Sunbury's population is expected to grow from 42,494 to over 86,000 in the next 20 years.

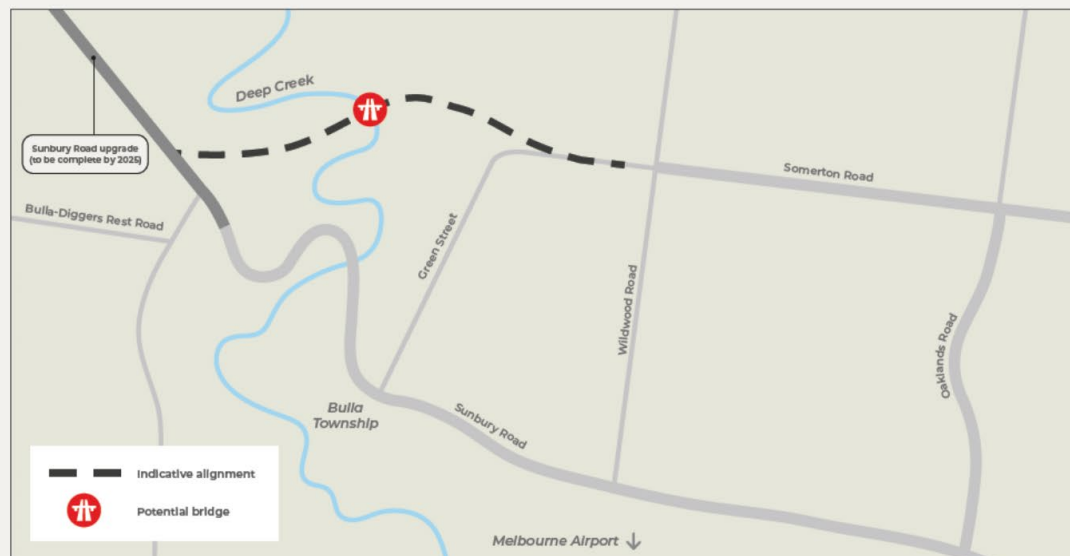
Project outcome: Delivery of Bulla Bypass

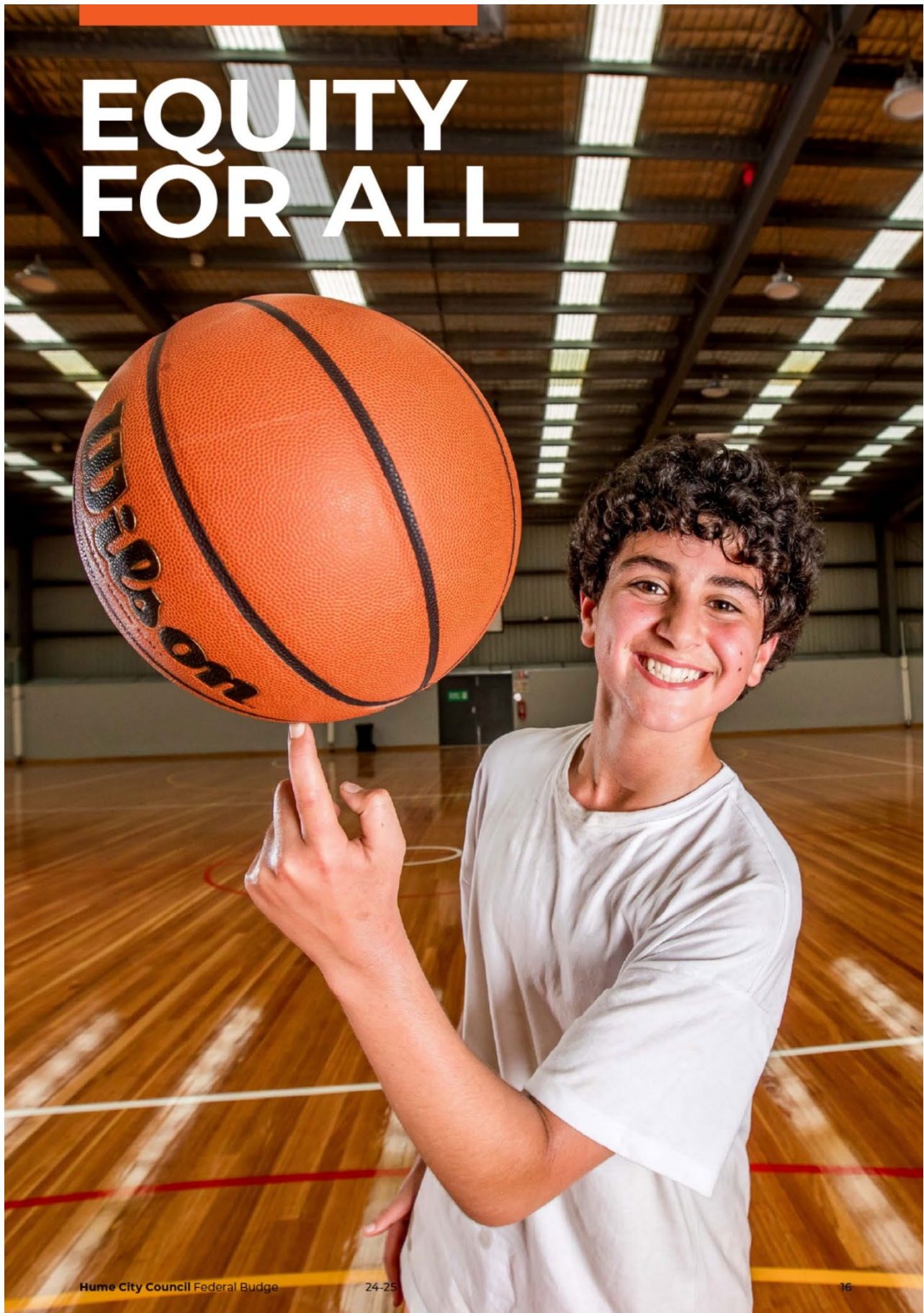
Ask: Work with the Victorian State Government to fund the construction of works, based on the specifications outlined in the completed Business Case.

Lead organisation: Victorian State Government

Development of over 19,000 new houses has begun along Lancefield Road and the Sunbury South precinct.

This new housing is adding more traffic directly on to Sunbury-Bulla Road, with volumes reaching 27,000 vehicles per day.





Hume City Council Federal Budget

24-25

16

EQUITY FOR ALL

Social and Affordable Housing

The Opportunity: Address inequitable housing access in Hume through funding social and community housing providers.

Federal Electorate: Calwell, Hawke, Maribyrnong

State Electorate: Broadmeadows, Kalkallo, Sunbury, Greenvale

Project outcome: Increased access to social and affordable homes in Melbourne’s north.

Ask: \$10 million of the social housing accelerator fund to community housing providers in Hume to purchase land for social and affordable homes.

Lead organisation: Hume City Council

Investment in social and affordable housing is needed in Hume. Cost of living pressures and our status as one of Greater Melbourne’s most disadvantaged areas means housing that was once relatively affordable is now out of reach for much of our community.

The majority of Hume’s social housing is over 30 years old and falls short of the liveability our residents deserve.

Affordable rental housing stock has fallen from over 75% in 2005 to less than 10% today.

Hume has one of the highest rates of people joining the housing register and there has been a decline in social housing stock from 4.6% of all housing in 1996 to 2.8% today.



EQUITY FOR ALL

A university in Hume

The Opportunity: Federal Government support to deliver a tertiary education campus in Hume.

Federal Electorate: Calwell
State Electorate: Kalkallo

Just 20% of people in Hume have an undergraduate degree or higher, compared to almost 33% in Greater Melbourne. There is no university campus located in Hume; a physical campus that can be easily accessed by our community is needed to improve our higher education attainment.

The establishment of a tertiary provider in Hume's north will also provide much-needed local job opportunities, partnerships for workforce development and the next generation of industry leaders.

Project outcome: Delivery of a University campus in Hume City's north.

Ask: Funding to support the establishment of a university campus, working in collaboration with the Victorian State Government.

Lead organisation: Federal Government



Get in contact

Carmen Frawley, Coordinator Advocacy
carmenf@hume.vic.gov.au

hume.vic.gov.au



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– OFFICE OF THE MAYOR –



Our File: HCC09/187
Enquiries: David Fricke
Telephone:

1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Thursday, 26 January 2024

The Hon Melissa Horne MP
Minister for Roads and Road Safety
1 Spring Street
MELBOURNE VIC 3000

Via email: Melissa.Horne@parliament.vic.gov.au

Dear Minister

**RE: CONCERNS REGARDING THE CONDITION OF CRAIGIEBURN ROAD
EAST, CRAIGIEBURN**

I wish to draw your attention to the poor condition of Craigieburn Road East, between Potter Street and the entrance to the Hume Freeway.

This section of road is in urgent need for rehabilitation. The road pavement is no longer appropriate for the volume of traffic that uses the road, including a high volume of heavy vehicles.

Of particular concern, there is a section that starts approximately 100 metres east of the roundabout and extends approximately 120 metres further to the east, where there is significant failure close the centre line. There are significant depressions and multiple potholes through this section that cause motorists to deviate from their lane. This area can be particularly dangerous at night as there is no lighting to the east of the roundabout.

The presence of silt and loose stone on the road is also a persistent problem. This creates slippery conditions for motorists.

I urge you to prioritise this section of road for urgent repair.

Should you require any further information in relation to this matter, please contact Mr David Fricke, Manager Assets

Yours sincerely

A handwritten signature in black ink, appearing to read 'Naim Kurt'.

**CR NAIM KURT
MAYOR OF HUME CITY**

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OFFICIAL



The Hon Melissa Horne MP

Minister for Casino, Gaming and Liquor Regulation
Minister for Local Government
Minister for Ports and Freight
Minister for Roads and Road Safety

121 Exhibition Street
Melbourne, Victoria 3000 Australia

Ref: BMIN-2-23-33368

Cr Naim Kurt
Mayor
Hume City Council

Dear Cr Kurt

I am writing to inform you of the electoral structure arrangements that will apply to your council following a review by an Electoral Representation Advisory Panel (Panel).

Under the electoral representation framework introduced in the *Local Government Act 2020*, your council is eligible for a single councillor ward structure.

The Panel that conducted your council’s review recommended a single councillor ward structure, comprising a total of 11 councillors.

Accordingly, I recommended alterations to your council’s electoral structure under section 15(1) of the Act.

The Order in Council altering your council’s electoral structure is available at <https://www.gazette.vic.gov.au/gazette/Gazettes2024/GG2024S056.pdf>.

The council’s electoral structure as outlined in the enclosed Order in Council will apply for the next scheduled council general elections and onwards until another Order may be made altering the structure.

Any future change to the council’s electoral structure would be subject to a further review by an Electoral Representation Advisory Panel and recommendations to me on the most appropriate model.

You can read the Panel’s final report of the review of your council’s electoral structure on the Local Government Victoria website at <https://www.localgovernment.vic.gov.au/council-governance/electoral-representation-advisory-panels-eraps>



OFFICIAL

If you have any queries about this matter, please contact Mike Gooley, Executive Director,
Local Government Victoria, Department of Government Services

Yours sincerely



The Hon. Melissa Horne MP

Minister for Consumer Affairs, Gaming and Liquor Regulation

Minister for Ports and Freight

Minister for Local Government

Minister for Suburban Development

Date: 13/02/2024

cc: Ms Sheena Frost, Chief Executive Officer, Hume City Council
Mr Sven Bluemmel, Victorian Electoral Commissioner



The Hon Sonya Kilkenny MP

Minister for Planning
Minister for the Suburbs

1 Spring Street
Melbourne, Victoria 3000 Australia

Ref: BMIN-1-23-3881

Cr Naim Kurt
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear Mayor

Hi-Quality Quarry Products Pty Ltd has requested that I prepare, adopt and approve an amendment to the Hume Planning Scheme to allow the Bulla Spoil Processing Facility at 570-650 Sunbury Road, Bulla, to process and dispose of spoil from Big Build projects and other infrastructure projects.

Hi-Quality has requested that I exempt myself from any of the requirements of sections 17, 18 and 19 of the *Planning and Environment Act 1987* and the Regulations, if I consider that compliance with any of those requirements is not warranted or that the interests of Victoria or any part of Victoria make such an exemption appropriate.

I am consulting with council under section 20(5) of the Act to seek your views on the proposed amendment and the proposed use of section 20(4) of the Act to exempt myself from the notice requirements of the Act and Regulations, for the amendment. The documents that have been submitted in support of the amendment request will be provided separately in digital form by the Department of Transport and Planning (DTP).

I seek your council’s comments within 21 days of the date of this letter.



If you have any questions about this matter, please contact Stuart Menzies, Director,
State Planning Services, Department of Transport and Planning, on email
stuart.menzies@delwp.vic.gov.au.

Yours sincerely



The Hon Sonya Kilkenny MP
Minister for Planning

Date: / /

6/2/2024

Ros Spence MP

STATE MEMBER FOR KALKALLO



Cr Naim Kurt
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear  Mayor,

Youth Fest Grants 2024

I am delighted to inform you that applications are now open for the Allan Labor Government's Youth Fest Grants.

This program provides organisations with funding of up to \$2,000 to support events for young people by young people. These grants are open to organisations, local governments, and schools.

Applications close on Friday, 15 March 2024 and I'd encourage Hume City Council to consider how our community could benefit from this program.

For more information about this program, please visit: <https://www.vic.gov.au/youth-fest-grants>.

Please do not hesitate to contact me should you require any further information regarding this program.

Kind regards,

The Hon. Ros Spence MP
State Member for Kalkallo
Minister for Agriculture
Minister for Community Sport
Minister for Carers and Volunteers

17 / 2 / 2024

CC: Aitken Ward Councillors, Ms Sheena Frost, Mr Joel Kimber

OFFICE: Shop D00-02B Craigieburn Central Shopping Centre
340 Craigieburn Road, Craigieburn VIC 3064

POSTAL: PO Box 132, Craigieburn VIC 3064

P: (03) 8377 4477 **E:** ros.spence@parliament.vic.gov.au



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Ros Spence MP

STATE MEMBER FOR KALKALLO



Cr Naim Kurt
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear Mayor,

Living Libraries Infrastructure Program

I am delighted to inform you that applications are now open for the Allan Labor Government's Living Libraries Infrastructure Program.

This initiative provides councils with funding of up to \$200,000 to support the delivery of more programs and spaces, upgrade facilities and provide mobile library vans.

Applications close on Thursday, 28 March 2024 and I'd encourage Hume City Council to consider how our community could benefit from this program.

For more information about this program, please visit:

<https://www.localgovernment.vic.gov.au/grants/living-libraries-infrastructure-program>.

Please do not hesitate to contact me should you require any further information regarding this program.

Kind regards,

The Hon. Ros Spence MP
State Member for Kalkallo
Minister for Agriculture
Minister for Community Sport
Minister for Carers and Volunteers

20 / 2 / 2024

CC: Aitken Ward Councillors, Ms Sheena Frost, Mr Joel Kimber

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REPORT NO:	9.6
REPORT TITLE:	Monthly Capital Works Update
SOURCE:	Astrid Hartono, Manager Infrastructure Delivery
DIVISION:	Infrastructure & Assets
FILE NO:	-
POLICY:	-
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENT:	1. <i>Confidential - Capital Project Awarding Risk and Tender Forecast Report - February 2024 - Confidential</i>

1. SUMMARY OF REPORT:

1.1 This monthly report responds to Notice of Motion 23/021.

Provide any over budget costs for all capital works, and that these details are then presented at the next council open public meeting immediately after the cost increases have been confirmed and bearing in mind the agenda preparation lead times.

1.2 The report provides data from the month of February 2024.

2. RECOMMENDATION:

2.1 That Council receive and note the report.

3. LEGISLATIVE POWERS:

3.1 Not applicable.

4. FINANCIAL IMPLICATIONS:

4.1 Year to date \$84,004,918 has been spent on the 23/24 capital program.

4.2 This represents 68.8% of the allocated budget (\$122,131,138).

4.3 This is an increase of \$9,352,655 from last month.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

5.1 Environmental sustainability is considered in the planning and delivery of the capital works program.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

6.1 There are no impacts on climate change adaptation as a result of this report.

REPORT NO: 9.6 (cont.)

7. CHARTER OF HUMAN RIGHTS APPLICATION:

- 7.1 The charter has been reviewed in relation to this report and there are no issues to be considered in this regard.

8. COMMUNITY CONSULTATION:

- 8.1 Community consultation is undertaken on individual projects as appropriate.

9. DISCUSSION:

- 9.1 The table below provides the capital projects that have received finalised costing for construction (contract awarded) in the month of February. Projects highlighted as red have been awarded as over budget (including contingency), projects highlighted as green have been awarded within the available budget (including contingency).
- 9.2 Confidential Attachment 1 provides additional financial information and upcoming Tenders that can't be publicly disclosed until the projects are progressed.

Description	Budget (GST Excl.)	Under (green)/Over (red)
Design Consultancy Services – Eric Boardman Reserve – Netball Court Upgrade	\$1,273,600	

- 9.3 The following project reached practical completion this month:
- 9.3.1 Bridges Recreation Reserve – four rugby pitches, associated civil works, car park and services infrastructure

10. CONCLUSION:

- 10.1 The delivery of the 2023/24 capital works program is progressing well with 68.8% of the programs value already expended. There are still significant cost pressures being faced across projects. These are both projects that are already under construction and facing cost increases and new projects as they are being tendered. Officers are working to minimise these wherever possible and manage across the overall Capital Program to balance cost increases and decreases.

REPORT NO:	9.7
REPORT TITLE:	Strategic Property Management Framework - Council Land
SOURCE:	Ruth Robles McColl, Manager Strategic Projects & Places
DIVISION:	City Planning & Places
FILE NO:	HCC24/244
POLICY:	N/A
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENT:	1. <i>Strategic Property Management Framework - Draft Version 1</i>
RELATED PREVIOUS ITEMS	COGE258 - Property Development Projects - Infrastructure Development Plan (October 2019) - Council Meeting - 14 Oct 2019 7:00 PM

1. SUMMARY OF REPORT:

- 1.1 This report provides an overview of the progress and future plans for the Strategic Property Management Framework, which seeks to provide Council with a clear framework for strategic decision making in relation to its property portfolio, building on previous work in this area.
- 1.2 The draft framework establishes a vision and set of principles to guide further work on developing the final framework, including key implementation actions.

2. RECOMMENDATION:

2.1 That Council

- 2.1.1 **Endorse the vision and principles of the draft framework as outlined in section 9.5.2 and 9.5.3 of this report.**
- 2.1.2 **Note that further work, as outlined in section 9.7 of this report, for implementation of the Strategic Property Management Framework will be undertaken, including:**
 - (a) **Finalisation of the draft framework by developing, testing and applying a prioritisation methodology to identify options for eligible sites.**
 - (b) **Preparation of a Communications and Engagement Plan to seek community views on the draft framework.**
 - (c) **A review of Council’s Investment Policy 2018 to align with the Strategic Property Management Framework.**
 - (d) **Early application of the draft framework, including progressing further work on the identified strategic property projects as listed in confidential report 14.2 Strategic Property Management Framework - Identified Projects**
- 2.1.3 **Note that Council will not enter into any binding agreements relating to the Strategic Property Management Framework implementation and any identified opportunities will be presented for consideration at a future meeting of Council.**

REPORT NO: 9.7 (cont.)

3. LEGISLATIVE POWERS:

- 3.1 Local Government Act 2020 Part 3 Division 1 - Community accountability
- 3.2 Local Government Act 2020 Part 5 Division 4 - Powers in relation to land
- 3.3 Transfer of Land Act 1958 Section 45 - Form of transfer

4. FINANCIAL IMPLICATIONS:

- 4.1 The Strategic Property Management Framework shall be developed by leveraging existing departmental resources. Given the anticipated potential for revenue derived from the strategic management of property holdings, the execution of this framework is projected not to incur net expenses for the Council.
- 4.2 Furthermore, this approach presents significant opportunities for revenue enhancement through optimised asset management, potentially leading to increased financial returns and contributing positively to the Council's fiscal sustainability. For example, over the past 5 years, Council has generated over \$5.6m in rental income from its property investment portfolio. In addition, Council's land and buildings and assets classified as investment is valued at over \$31m.
- 4.3 Council's budget is not predicated on the sale of any land or development agreements.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

- 5.1 The Strategic Property Management Framework places a high emphasis on fulfilling various objectives, including environmental sustainability. It entails a comprehensive assessment of costs and benefits, ensuring alignment with the Council's strategic commitments. This approach is in line with the draft principle of achieving multi-faceted benefits and ensuring value for money.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

- 6.1 The draft principle of 'future-proofing' within the Strategic Property Management Framework (SPMF) is designed to align with the Council's Climate Action Plan 2023-2028. This principle facilitates the pursuit of carbon-neutral developments, thereby promoting opportunities for environmental sustainability in response to climate change.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

- 7.1 The Charter of Human Rights and Responsibilities Act 2006 sets out the basic rights and responsibilities of all people in Victoria. The Charter places obligations on public authorities by requiring them to act compatibly with human rights and consider human rights when making decisions.
- 7.2 The recommended action in this Report does not limit human rights.

8. COMMUNITY CONSULTATION:

- 8.1 A Stakeholder Engagement Plan will be developed to gather community feedback on the draft framework. This plan aims to ensure that the perspectives and insights of the community are comprehensively captured, thereby enhancing the framework's relevance and effectiveness.

9. DISCUSSION:

REPORT NO: 9.7 (cont.)

- 9.1 Hume City Council’s property portfolio is a significant and complex asset that needs proactive planning and management to deliver optimal benefits to the Hume community. The portfolio comprises a significant number of properties that are used for a variety of purposes that contribute to the delivery of services and amenity within Hume City Council. Property value, use and needs change over time. Continual review ensures Council’s property portfolio is fit for purpose, minimises risk and maximises public value.
- 9.2 The Strategic Projects and Places department are developing a strategic decision-making framework for Council’s portfolio of undeveloped landholdings. This updates and builds and replaces the previous under the Infrastructure Development Plan (IDP).
- 9.3 The Strategic Property Management Framework (SPMF) aims to advance Council’s social, environmental, economic and financial objectives through the proactive management of its undeveloped landholdings. It will provide guidance in relation to the life-cycle management of Council’s property portfolio by clarifying organisational priorities for sites with identified development potential and articulating community benefits that can be realised through the disposal and/or development of eligible properties.
- 9.4 The SPMF aims to:
 - 9.4.1 Build a comprehensive understanding of Council properties with unrealised development potential.
 - 9.4.2 Establish a clear vision and set of principles to guide decision making in relation to the assessment, prioritisation and action planning for relevant vacant properties.
 - 9.4.3 Provide opportunities for Council to diversify its revenue streams to continue to meet community services and infrastructure need.
 - 9.4.4 Proactively identify the best suitable options for Council’s vacant, undeveloped land, taking a place-based approach that maximises a broad range of outcomes.
 - 9.4.5 Update the 2019 Infrastructure Development Plan (IDP), as per General Business item KUR 115
 - 9.4.6 Identify opportunities for Council to leverage its position as landowner to realise community benefits such as affordable housing, including in settings where Council’s influence is usually limited to advocacy.
 - 9.4.7 Enable improved capacity in responding to requests and queries regarding land use partnering opportunities.
 - 9.4.8 The SPMF will systematically evaluate vacant, undeveloped Council land, including those on the 2019 IDP list, to determine the most suitable options and inform an updated program of implementation. Whilst it is acknowledged that property acquisitions form part of portfolio life-cycle management it is currently outside project scope.
- 9.5 Draft Framework
 - 9.5.1 The Draft Framework (see Attachment 1) establishes a vision, set of guiding principles and assessment methodology to guide the further work to support the development of the SPMF.
 - 9.5.2 The vision for developing a strategic, systematic approach to decision-making about Council property is:

Hume City Council takes a pragmatic, considered and place-based approach to making decisions about its landholding portfolio, considering

REPORT NO: 9.7 (cont.)

the diverse and complex needs of both local places and wider Council area.

- 9.5.3 The following key principles are proposed to be adopted when applying the SPMF:
- (a) **Place-based** – strive to understand unique place needs across Council’s diverse community and prioritise these in decision-making.
 - (b) **Multi-beneficial and value for money** – prioritise the achievement of multiple objectives (e.g., financial, social, environmental, economic), and balance the assessment of costs and benefits in the context of Council’s multiple commitments, including where benefits may not be quantifiable.
 - (c) **Future-proofing** – decisions should consider how they meet current needs while giving Council more options in the future.
 - (d) **Evidence-based approach** – decisions should be informed by multiple data and inputs from across Council and the community, where possible, and where information gaps exist, appropriate investigations are undertaken to improve understanding.
 - (e) **Collaborative and complementary** – decisions should strive to align with parallel efforts and decisions elsewhere across Council, while reserving the right to introduce alternative solutions where there is a reasonable case to do so.
 - (f) **Financially sustainable** – Council adopts sound financial management practice and decisions will consider short, medium and long-term financial strategy and budget and wider financial implications.
 - (g) **Legal compliance** – strive for leading practice in all dealings with property, complying fully with statutory requirements and the law.
- 9.6 Designed to be flexible and responsive, the framework will direct our efforts in utilising council property resources intelligently and efficiently to align with the changing requirements of our community.
- 9.7 This is the basis upon which officers will progress the following further pieces of work:
- 9.7.1 **Framework Finalisation**
 - Develop, test and apply a prioritisation methodology to identify a preferred option for eligible sites, taking both a planning precinct and Council-wide lens. A Property Assessment Report will be prepared to document the assessed properties, including those on the Infrastructure Development Plan 2019 and the recommended implementation program.
 - 9.7.2 **Investment Policy Review**
 - Review and update Council’s Investment Policy 2018 to align with the Strategic Property Management Framework.
 - 9.7.3 **Community Engagement**
 - Prepare a Communications and Engagement Plan to seek community views on the draft framework.
 - 9.7.4 **Early Application of the draft framework**
 - Officers will undertake further work on the identified strategic property projects as outlined in confidential report 14.2 Strategic Property Management Framework - Council Land

REPORT NO: 9.7 (cont.)

- 9.8 It is important to note that Council will not enter into any binding agreements throughout the next exploratory phase (further work) and any binding agreements will be presented for consideration at a future meeting of Council.

10. CONCLUSION:

- 10.1 The development of the Strategic Property Management Framework will provide Council a structured, evidence-based approach to make decisions involving complex, unique and competing needs with clear communications and appropriate community engagement opportunities.
- 10.2 The further work outlined in this report will promote unique place-based outcomes across Hume and respond to emerging opportunities in relation to Council’s property portfolio.

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HUME CITY COUNCIL

Strategic Property Management Framework

Acknowledgment of Country

Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi-wurrung, which includes the existing family members of the Gunung-Willam-Balluk clan, as the Traditional Custodians of this land. Council embraces Aboriginal and Torres Strait Islander living cultures as a vital part of Australia's identity and recognises, celebrates and pays respect to Elders past and present.

EXECUTIVE SUMMARY

This draft framework establishes a vision and guiding principles to support thoughtful and place-based decision-making for Hume City Council's portfolio of vacant and undeveloped land. This approach aims to optimise the use of Council's land assets, aligning them more closely with Council's broader objectives and ensures that they are managed to deliver maximum public value and support the community effectively.

By adopting a strategic methodology for evaluating and unlocking the potential of vacant properties, Hume City Council can make more informed and effective decisions.

This document outlines further steps to develop and implement the framework, and provides a foundation for the strategic approach that could eventually apply with other property types within Council's broader portfolio.

Hume City Council's property portfolio is a significant and complex asset that needs proactive planning and management to deliver optimal benefits to the Hume community. The portfolio comprises a significant number of properties that are used for a variety of purposes that contribute to the delivery of services and amenity within Hume City Council. Property value, use and needs change over time. Continual review ensures Council's property portfolio is fit for purpose, minimises risk and maximises public value.

The development of this strategic framework acknowledges the importance of considering various complex environmental factors, including the growing population of Hume, the need for innovative revenue-generation strategies in a challenging financial landscape, the diverse needs within different precincts and across the council, and the evolving structures and processes within the Council itself.

Introduction - why is this framework needed?

Council has a significant portfolio of properties that may not be currently generating the best possible community outcomes. This policy provides a framework to guide Hume City Council in the proactive and systematic management of its portfolio of undeveloped landholdings, with the view to identifying land use opportunities that maximise place-based outcomes for the community, now and into the future.

A strategic decision-making framework can help Council more effectively use its vacant landholdings to deliver more and relevant objectives across Hume.

Application of this framework helps Hume City Council:

- Make informed and considered decisions about its vacant properties
- Build trust in decision-making processes
- Consider and achieve environmental, social, economic, financial outcomes
- Promote unique place-based outcomes across Council's various precincts
- Balance outcomes across Council over time – short, medium and long term

When does the framework apply?

Council's property portfolio consists of land which is:

- Owned by Council in freehold – Hume City Council is the registered proprietor of the land on the Certificate of Title. Council manages this land in accordance with its powers under the Local Government Act 2020.
- Owned by the Crown and for which the Council is appointed as the Committee of Management in accordance the Crown Land (Reserves) Act 1978.
- Owned by the Crown and for which the Council is the Coordinating Road Authority. Councils manage this land in accordance with the Local Government Act 2020 and with reference to the Road Management Act 2004.
- Land which Vests in Council - whilst the Certificate of Title might show a registered proprietor other than Council, the land is deemed to vest in Council and used for public purposes.

The framework will apply only to vacant land owned by Council in freehold and deemed eligible for assessment within the framework methodology.

Vision and Principles

Council's **vision** for developing a strategic, systematic approach to decision-making about Council property:

Hume City Council takes a pragmatic, considered and place-based approach to making decisions about its landholding portfolio, considering the diverse and complex needs of both local places and wider Council area.

Council proposes the following **key principles** when applying this framework:

Place-based – strive to understand unique place needs across Council's diverse community and prioritise these in decision-making

Multi-beneficial and value for money – prioritise the achievement of multiple objectives (e.g., financial, social, environmental, economic), and balance the assessment of costs and benefits in the context of Council's multiple commitments, including where benefits may not be quantifiable

Future-proofing – decisions should consider how they meet current needs while giving Council more options in the future

Evidence-based approach – decisions should be informed by multiple data and inputs from across Council and the community, where possible, and where information gaps exist, appropriate investigations are undertaken to improve understanding

Collaborative and complementary – decisions should strive to align with parallel efforts and decisions elsewhere across Council, while reserving the right to introduce alternative solutions where there is a reasonable case to do so

Financially sustainable – Council adopts sound financial management practice and decisions will consider short, medium and long-term financial strategy and budget and wider financial implications

Legal compliance – strive for leading practice in all dealings with property, complying fully with statutory requirements and the law

Scope for the framework

Council's landholdings are important assets that can help to deliver community services and advance social, environmental, economic and financial objectives. The portfolio comprises properties used for:

- direct service delivery by Council
- recreation and sports
- commercial activity
- passive open space
- environmental management
- car parking

Council owns properties that are not currently assigned for any of the above defined purpose and could be managed to improve community outcomes. The Strategic Property Management Framework (the framework) aims to identify vacant or undeveloped properties within Council's portfolio and investigate the community benefits that can be derived from alternative use. This includes properties previously included on Council's Infrastructure Development Plan 2019 and builds upon, updates and replaces this work. Through reviewing data and understanding the needs of the community and Council, decisions can be made to either:

- hold and maintain property
- use the property for delivery of services or amenities to make the most of site opportunities
- divest property that is underperforming, is surplus to needs or can be used by Council to leverage other strategic outcomes.
- lease properties under commercial management principles

Whilst acquisition forms part of Council's broader property lifecycle management, as the framework is tasked with reviewing existing properties, land acquisition is not part of the current scope in this version of the framework.

Strategic and Policy Alignment

HUME CITY COUNCIL PLAN 2021-2025

Strategic Objective 1.2: Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.

Strategic Objective 3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs

The interface between the framework and Council strategies, plans and policies is summarised in Appendix 1.

Strategic Approach – steps to develop and implement the framework

1. Context Setting and Strategic Directions

- Define the basis for developing a strategic approach to decision making on vacant property.
 - ✓ Complete and included this framework document
- Identify key considerations and establish a vision and guiding principles.
 - ✓ Complete and included in this framework document

2. Property Audit /Criteria Development / Property Assessment

- Conduct an audit of eligible properties for assessment
 - 📄 A preliminary audit has been completed.
- Develop an assessment methodology to match identified community needs and benefits within Council's planning precincts.
 - 📄 Preliminary criteria and methodology have been developed. Figure one depicts the strategic approach and figure two depicts the proposed decision-making framework. These are further explained in Appendix 2 and Appendix 3.

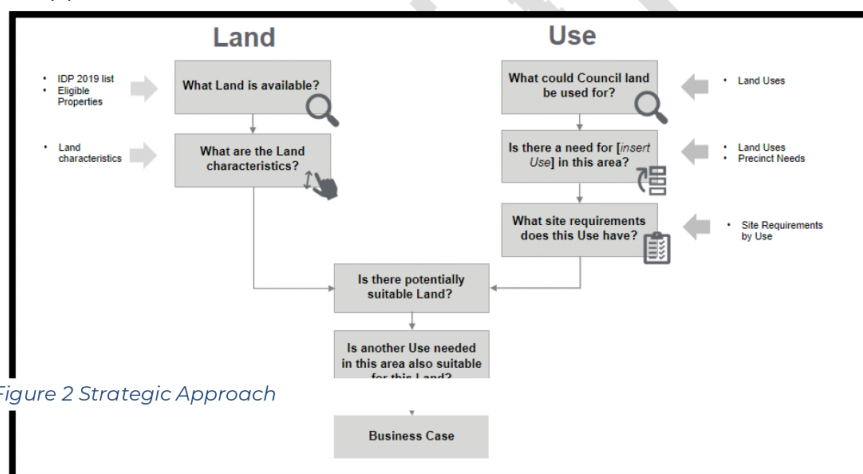


Figure 2 Strategic Approach

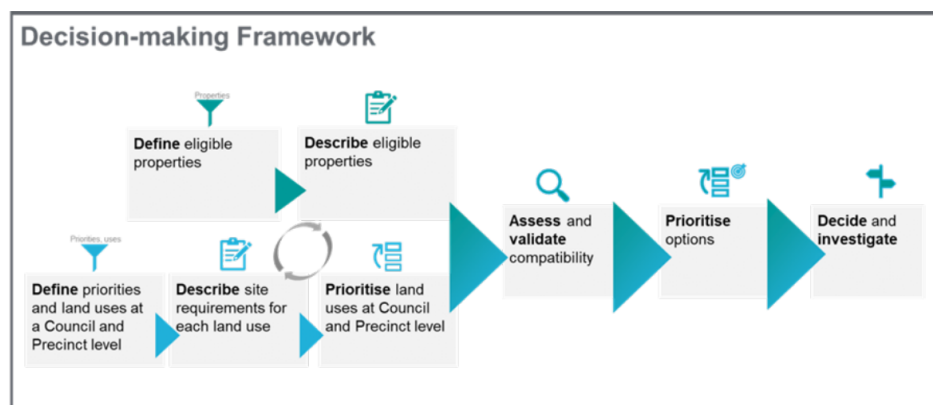


Figure 1 Decision-making framework

Strategic Approach – steps to develop and implement the framework

3. Communications and Engagement

- Develop a comprehensive Communications and Engagement Plan to ensure transparency and foster community involvement in the strategic management of vacant properties. The plan will outline methods for informing the community about potential developments and soliciting their input, ensuring that decisions reflect the community's needs and values.

4. Pilot and exploring opportunities – early application

- Initiate pilot projects to apply the strategic framework to real-world scenarios, testing and refining the methodology and processes. This early application allows the Council to explore innovative opportunities for property use, assess the effectiveness of the strategic approach, and make adjustments before wider implementation.

5. Prioritisation and New Program

- Develop a priority program of investigations for key sites not required for delivering services or amenities but available to be used by Council to leverage other strategic outcomes. Incorporate tactical consideration, analysis, and planning for disposal and/or development which maximises Council's return on investment.

Factors that have informed the framework

Factor	Implication
Strategic Need: As our environment evolves, Hume City Council faces the challenge of meeting a spectrum of emerging needs within the community, including the critical demand for affordable housing among others.	This necessitates a strategic approach in our property management to not only identify and utilise Council land for such pressing needs but also to ensure our property portfolio is adaptable and responsive to changing community requirements.
Population increases Hume's population is forecast to grow to over 397,000 by 2041, increasing by almost 60% on its current population (source: id profile). Changes in population and household structures will drive an increase in service delivery and infrastructure requirements.	Council's decisions will need to adapt to accommodate the significant population growth, ensuring the expanding community's service delivery and infrastructure needs are effectively met.

Factor	Implication
Governance Managing Council’s landholdings needs to complement and enhance our service provision and planning across the many areas of Council and be applied under a framework informed by risk management principles.	The framework is designed to serve as a navigational tool for managing the complex interactions between various Council departments involved in property management. It aims to streamline communication, decision-making, and coordination across these areas, ensuring that property strategies are aligned with the broader objectives and operations of the Council aligned to risk management principles.
Challenging financial environment: Rising inflation and interest rates continue to increase living and input costs, impacting residents, businesses, and Council. The rate cap limits on general rates and municipal charges in Victoria also constrains funding streams.	The sale of Council properties can be a ‘quick way’ to make money but if done without proper analysis of its potential to meet a variety of other Council objectives, comes at an irreversible cost. Conversely, the innovative use of properties can provide Council with additional funding streams to augment rates.
Complex and diverse needs Hume community needs are varied and changing – representing the wonderfully diverse populations within, the expansive and diverse geography across Hume and the changing demands and expectations in a post-COVID world, including those of the younger generations. From education, sport, arts, housing, jobs, recreation, childcare and industry to climate change.	Decision-making will include trade-offs between complex, unique and competing needs – at a regional and local level. Council needs a structured, evidence-based approach to make and explain these trade-offs, clear and simple communications and appropriate community engagement opportunities.

Conclusion

This framework, underpinned by a vision of pragmatic, considered, and place-based decision-making, is designed to navigate the complexities of property management in a way that maximises public value and supports the diverse needs of the Hume community.

By systematically applying the principles of place-based outcomes, multi-beneficial value, future-proofing, evidence-based decision-making, collaboration, financial sustainability, and legal compliance, we are setting a course for a future where Council assets are leveraged in the most impactful way. Through this approach, we aim to not only meet the immediate needs of our community but also to anticipate and prepare for future challenges and opportunities.

Moving forward, we'll continue to refine and adapt our strategies within this framework to meet the evolving needs of our community. It represents our commitment to transparency, accountability, and strategic foresight in property management. Designed to be flexible and responsive, the framework will direct our efforts in utilising our property resources intelligently and efficiently to align with the changing requirements of our community.

DRAFT

APPENDIX 1 Strategic Alignment

Document	Relevance to strategic property management										
Affordable Housing Policy	<ul style="list-style-type: none"> • Council will identify land in its ownership that is suitable and appropriate for the development of Affordable Housing • Explore sale or lease of all or part of the land to a registered housing provider. • Explore sale of all or part of the land to the private sector with a minimum 30% affordable housing contribution. • Consider potential to facilitate affordable housing as part of new or redeveloped Council facilities. 										
Guidelines for affordable housing	<ul style="list-style-type: none"> • Registered Housing Agency preferred • Affordable housing site criteria: <table border="1"> <thead> <tr> <th>Factor</th><th>Recommended Criteria</th></tr> </thead> <tbody> <tr> <td>Location</td><td>Within 1.5 km of train station or 500 m to bus stop Access to local amenities (such as a corner store or supermarket) within 800m</td></tr> <tr> <td>Planning Considerations</td><td>Current or potential zoning allows for 5 + dwellings Does not have planning constraints, or if there are constraints these are able to be addressed</td></tr> <tr> <td>Site Constraints</td><td>Is not overly constrained, or issues are able to be addressed</td></tr> <tr> <td>Development Potential</td><td>Site, size and current or proposed planning controls will allow for multiple dwellings (ie. 5 or more dwellings) Has potential for smaller one and two bedroom dwellings</td></tr> </tbody> </table> 	Factor	Recommended Criteria	Location	Within 1.5 km of train station or 500 m to bus stop Access to local amenities (such as a corner store or supermarket) within 800m	Planning Considerations	Current or potential zoning allows for 5 + dwellings Does not have planning constraints, or if there are constraints these are able to be addressed	Site Constraints	Is not overly constrained, or issues are able to be addressed	Development Potential	Site, size and current or proposed planning controls will allow for multiple dwellings (ie. 5 or more dwellings) Has potential for smaller one and two bedroom dwellings
Factor	Recommended Criteria										
Location	Within 1.5 km of train station or 500 m to bus stop Access to local amenities (such as a corner store or supermarket) within 800m										
Planning Considerations	Current or potential zoning allows for 5 + dwellings Does not have planning constraints, or if there are constraints these are able to be addressed										
Site Constraints	Is not overly constrained, or issues are able to be addressed										
Development Potential	Site, size and current or proposed planning controls will allow for multiple dwellings (ie. 5 or more dwellings) Has potential for smaller one and two bedroom dwellings										
Housing Diversity Strategy	<ul style="list-style-type: none"> • Hume is divided into areas of different levels of housing change (high, moderate, gradual, limited) 										
Investment Policy	<ul style="list-style-type: none"> • Make strategic investments in real property • Up to 10% of total asset allocation to investment property (commercial or community tenant) • Up to 5% of total asset allocation for land held for capital growth or future development • Use existing physical assets in order to achieve the highest financial, social and economic TBL return while maintaining Council's equity. • Other opportunities: <ul style="list-style-type: none"> ○ Construction of commercial office space. ○ Development of surplus land currently being utilised as car parks. ○ Development of Council reserves/parks with reference to the Hume City Development Principles – Recreation & Community Facilities, December 2006. If sufficient open space exists, then investigate the opportunity to maximise useability and appearance of reserves/parks by using funds realised from a potential subdivision of a portion. ○ Development of other surplus land. ○ Strategic land acquisitions. 										
Capital Investment Poli	<p>Project investment priority order for capital works funding:</p> <ul style="list-style-type: none"> • Asset Renewal – based on calculated renewal demand. Renewal based projects will typically be organised into a program of works. • Growth - projects scoped and identified within adopted Development Contribution Plans. 										

Document	Relevance to strategic property management
	<ul style="list-style-type: none"> • Committed – Strategic projects adopted by Council resolution that include a Strategy; Master Plan or Action Plan, where the development of the strategy or plan was identified in the Council Plan. • Discretionary – all other identified projects up to a maximum of 10% of available funding in any financial year.
Asset Management Policy	<ul style="list-style-type: none"> • Noted
Capital Investment Guidelines	<ul style="list-style-type: none"> • Noted
Infrastructure Development Plan	<ul style="list-style-type: none"> • 15 properties listed, various development types and current land uses • Various purpose / objectives assigned
Open Space Strategy	<ul style="list-style-type: none"> • Many vacant properties may be perceived as open space assets • OSS has identified significant property acquisition targets to meet open space accessibility standards
Community Infrastructure Plan	<ul style="list-style-type: none"> • 13 precincts • What do we do with the land we have in each area? • What do we need in which area?
Hume City Council Plan	<ul style="list-style-type: none"> • Hume City Council Plan 2021-2025 Strategic Objective 1.2: provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community

APPENDIX 2 Eligible Properties

Eligible properties meet all the following criteria:

- Owned by Hume City Council
- Undeveloped land (i.e. no building assets located on it)
- Planning zones limited to:
 - Urban growth zones
 - Residential zones (general and neighbourhood residential)
 - Commercial zones (including commercial development)
 - Mixed use zones
 - Comprehensive development
 - Special use zones
 - Public use zones
 - Industrial zones

This means excluded planning zones include Transport Zones, Commonwealth land and Green wedge and Flood zones.

Designated Open Space function, if assigned, does not include:

- Access restriction (typically land with
- Asset complex (typically land with surface car parks)
- Conservation (i.e., open space for conservation)
- Drainage (i.e., open space for drainage)
- Linear links and trails (i.e. open space for walking links and trails)
- Sports (i.e. open space with ovals and fields)

APPENDIX 3 Assessment Methodology

Assessment	Scale:
Methodology - Strategic	Size (over 2,000m ²) [Yes/No]
Filter	Value (over \$1M) [Yes/No]
Property Address [Insert]	
Assessment Criteria /	Commentary
Factors to Consider	
Community Needs and Benefit	
1	Provider Ensure that there is no other Council service that would qualify to "acquire" the property for its service delivery?
2	Facilitator Is it clear that no alternative use (e.g. use by not- for-profit etc.) is available for the property that would advance Council strategic objectives
3	Advocate What broader strategic objectives could Council influence through the disposal of the property, i.e. economic development, financial sustainability
<i>Note – following the identification of Needs and Benefits, the following secondary investigations are required</i>	
4	Future Needs of Council Confirm there is no future strategic or service delivery need for the property (e.g. is the site part of a broader long-term strategic holding for Council? Does Council own an adjoining site which would be diminished in value through a sale?)
5	Timing Is the proposed disposal timing optimal In particular, is the Council best served by disposing of the property now as opposed to holding the property longer to maximise its value?
6	Risk Confirm there is no atypical risk to manage from the proposed disposal (e.g. community expectations, contamination)?
7	Disposal Methodology Is the property able to be disposed of in a manner which maximises value (e.g. public sale campaign) or are there circumstances that require Council to deal with a limited pool of potential purchasers?
8	Value Is the property able to be disposed of at a value which can demonstrate at least fair market value or preferably above? Have all options been explored to maximize value (e.g. maximise development potential through planning amendments)? Is there any community benefit that can be derived as part of any sale?
Recommendation:	
The Subject Property has scored XX/ 8.	
Therefore, recommendation is to proceed / not proceed with the detailed Disposal analysis	

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REPORT NO:	9.8
REPORT TITLE:	Emu Bottom Wetlands Master Plan Adoption
SOURCE:	Sheridan Blunt, Open Space Strategy Project Leader
DIVISION:	City Planning & Places
FILE NO:	HCC21/151.005
POLICY:	-
STRATEGIC OBJECTIVE:	2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Emu Bottom Wetlands Master Plan 2024</i>2. <i>Gender Impact Assessment Project Initiation - Emu Bottom Wetlands</i>

1. SUMMARY OF REPORT:

- 1.1 The Emu Bottom Wetlands Master Plan sets out a long-term plan to protect and enhance the significant cultural and ecological values of the Emu Bottom Wetlands. It also plans for visitor experiences including dog off-leash activities away from the creek and upgraded nature viewing platforms.
- 1.2 The Master Plan supports the principles of the Jacksons Creek biik wurrdha Regional Parklands Plan endorsed by Council and parkland partners in 2022.
- 1.3 The draft Emu Bottom Wetlands Master Plan was exhibited for community information and comment from 16 November 2023 to 17 December 2023.
- 1.4 There is general community support for the Master Plan, while acknowledging there has been some debate about dog off-leash areas and trail locations.
- 1.5 Members of the Friends of Emu Bottom Wetlands, who have been central in the care and revegetation of the site for several decades, met on site with Councillors and officers to discuss various aspects of the Master Plan.
- 1.6 The Master Plan has considered all feedback received and strives to find a balance between the cultural and environmental sensitivities of the site, with the recreational uses, including dog exercise.

2. RECOMMENDATION:

That the Emu Bottom Wetlands Master Plan be adopted

That the actions arising from the adopted Emu Bottom Wetlands Master Plan are prioritised and implemented subject to future budget submissions.

3. LEGISLATIVE POWERS:

- 3.1 The development of the Plan considers Council's obligations in relation to the overarching principles of Section 9.2 of the *Local Government Act 2020 (Vic)*. This includes consideration of relevant laws; best outcomes for the municipal community; economic social and environmental sustainability; climate change risks; community input; regional, state and national plans; and transparency of Council decisions.

REPORT NO: 9.8 (cont.)

4. FINANCIAL IMPLICATIONS:

- 4.1 The Master Plan has been grant funded by the Department of Environment, Energy and Climate Action (DEECA) as a Jacksons Creek biik wurrdha Parklands initiative. Completion of the Master Plan will release the final milestone payment to Council.
- 4.2 Budget will be sought in future Capital Works bids to progressively deliver the proposed actions from the Master Plan. As the first initiative, the extension of the carpark is already included in Council’s Capital Works program with \$16,500 allocated to design and a further \$160,618 for construction in FY 24/25 (subject to a Cultural Heritage Management Plan scheduled in the current 23/24 year).
- 4.3 Indicative costs at current rates are included in the implementation table at the end of the Draft Master Plan (Appendix 1).
- 4.4 The total indicative cost for High-Medium priority projects at current rates is in the range of \$1,890,000 to \$2,450,000.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

- 5.1 The Plan has environmental objectives to strengthen and protect the ecological and habitat values in the reserve. This includes the protection of growling grass frog and platypus habitat, and the reduction of the off-leash area to reduce dog impacts on sensitive habitat area.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

- 6.1 The Master Plan incorporates climate adaptation primarily by supporting:
 - a. Good siting, design, creation, and maintenance of shelters and platforms to enable resilience to climate change and extreme weather events.
 - b. Flora and fauna resilience through adapted flora species selection and siting
 - c. Retaining the hydrology of the site to ensure the southern swampy area maintains its role in absorbing stormwater flows from surrounding streets and contributing to the ephemeral billabong that follows the original meander of Jacksons Creek.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

- 7.1 The Plan supports the self-determination priorities of the Traditional Owners of the land, as represented by the Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation (WWCHAC). The Plan supports the Wurundjeri Woi-wurrung people to care for their Country and the goal of future management of the parklands by the WWCHAC.
- 7.2 Access to a diverse range of open spaces makes a significant contribution to community health and wellbeing outcomes and creates environments that support social connections.

8. COMMUNITY CONSULTATION:

- 8.1 Council undertook community engagement to inform the Master Plan in April/May 2023. This feedback confirmed community support for protecting the ecological and cultural values of the site. It also drew out a preference from the dog owning community that the off-leash area should not be reduced significantly.
- 8.2 The draft Emu Bottom Wetlands Master Plan was exhibited for feedback from 16 November 2023 to 17 December 2023.

REPORT NO: 9.8 (cont.)

- 8.3 Findings from the engagement activities indicate general support for the Master Plan.
- 8.4 Council’s Participate Hume consultation page allowed the community to make comments online, with the ability for other participants to vote comments up or down.
- 8.5 The consultation page had a high number of individual visitors (716), and 19 contributions by 13 unique visitors were made using the comments tool. 14 email submissions were received. Feedback included:
 - a. 5 submissions supported the reduction of dog off-leash area from 25ha to 6ha, while 12 submitters suggested there should be no dog off-leash area at the site.
 - b. 3 submissions sought additional area for dog off-leash activity.
 - c. Approximately 15 submissions mentioned, or supported other mentions of, additional education and/or enforcement being needed for dog owners.
 - d. One person was concerned that increased vegetation would hinder the reserve’s usefulness as a firebreak.
 - e. One submission requested signage that shares the history of the Victorian Volunteer military units annual Easter encampment in the 1860s.
- 8.6 Members of the Friends of Emu Bottom Wetlands met on site with the Mayor and three Councillors on 11 November 2023 to put forward several suggestions, the most significant being to include a new pedestrian bridge over the billabong to support a walking loop away from the dogs. The bridge over the billabong was in the 1997 Master Plan.
- 8.7 The Master Plan has considered all feedback received and strives to find a balance between the cultural and environmental sensitivities of the site, with the recreational uses including dog exercise.

9. DISCUSSION:

The 32ha Emu Bottom Wetlands consists of open parkland, the billabong and planted vegetation, with Jacksons Creek running along the eastern boundary and the Sherwood Grange development under way to the south. The primary function of the site is as a conservation area for flora, fauna, and Aboriginal Cultural Heritage.

9.1 Dog Off Leash Area

- 9.1.1 The current dog off leash area is approximately 25ha and covers most of the park including ecological and culturally sensitive areas. Restricting the off-leash dogs to a smaller area to better support sensitive habitat and vulnerable visitors is important. The smaller dog off-leash area is 6ha (equivalent to three MCG playing areas).
- 9.1.2 Owners have generally been allowing their dogs to access areas where they are prohibited, such as the creek where the banks are eroding at dog entrance points. To better manage this sensitivity, the Master Plan proposes protection of sensitive revegetation works and reducing the indicative dog off-leash area to 6ha.
- 9.1.3 It is noted that the future Jacksons Creek biik wurrdha Regional Parklands Trail will extend into the narrower part of Emu Bottom Wetlands reserve behind the Homestead Way properties, to connect with the future pedestrian bridge across the Creek (exact position subject to further investigations). In future, this part of the reserve will be too narrow to support dogs off leash and the shared Trail. Having dogs on leash in this space will provide a safer experience for pedestrians and cyclists.

REPORT NO: 9.8 (cont.)

- 9.1.4 Objections have been received both for and against dogs at the site, and the Master Plan supports a compromise that prioritises the ecological values of the site.

9.2 Separation of shared trail and dog off leash area

- 9.2.1 The plan uses an existing row of trees to separate the dog off leash area from the new section of trail extending north of the car park. Other areas will be delineated by signage, and where possible garden beds or rows of trees. Fences are avoided to retain the landscape and ecological intent of the site. The detailed design of these areas will address safety and surveillance.
- 9.2.2 The Master Plan has been amended to differentiate the shared trail from secondary paths. The secondary paths may be gravel, as per the existing path from the car park to the dog off leash area.
- 9.2.3 Council will increase its schedule of education and enforcement visits in 2024.

9.3 Viewing Areas

- 9.3.1 All existing nature viewing areas will be reviewed and upgraded accordingly. Subject to detailed archaeological, flora & fauna, and safety investigations, it may be necessary to relocate one or more of the nature viewing areas.

9.4 Billabong Footbridge

- 9.4.1 At the request of Councillors and the Friends of Emu Bottom Wetlands, officers have investigated the feasibility of including a footbridge over the billabong as part of the master plan. The billabong is an ephemeral water body reflecting the original meander of the creek.
- 9.4.2 Following this investigation, officers do not recommend including the footbridge in the master plan for a range of reasons below. Ultimately the master plan prioritises actions that will deliver quicker wins for preservation and enjoyment of the park and wetlands for community members than a footbridge that has substantial technical and statutory barriers. These barriers include:
- a. The footbridge would need to be supported with a connecting path network.
 - b. Additional drainage works would be required on the west side of the billabong due to the natural overland flow paths. Even with additional works it is likely that the path in this location would be under water and unable to be used for parts of the year and will require a higher maintenance budget due to regular inundation. It is unclear at this stage the cost of these works, as there may be additional unforeseen costs to ensure no consequential issues to the surrounding landscape, however they could range from \$28,000-\$58,000. Should a boardwalk be required in lieu of a path, the estimated cost for the connecting paths could escalate from around \$27,000 to over \$300,000.
 - c. As noted previously, erosion is occurring due to informal use of the billabong. The paths in the master plan direct foot/cycle and dog traffic away from the eroded areas. Planting is proposed along the billabong edge to prevent informal use and erosion.
 - d. A Cultural Heritage Management Plan (CHMP) is required under the *Aboriginal Heritage Act 2006*. The cost of this is expected to be high because early advice from WWCHAC Elders prior to the commencement of the Master Plan advised that the site will almost certainly hold many artefacts due to the cultural significance of the Jacksons Creek corridor. Elders requested that ground disturbance be minimised.

REPORT NO: 9.8 (cont.)

- 9.4.3 If the footbridge were to proceed it is likely to add an additional \$586,000-\$1,175,000 to the total cost of the master plan works, depending on construction methods:

Additional Costs for Footbridge Inclusion	Estimated cost
Bridge, including preliminaries and bulk earthworks	\$260,000-\$310,000
Additional paths: boardwalk (if required)	\$27,000-\$344,000
Drainage works	\$28,000-\$58,000
Cultural heritage (CHMP and hand salvage)	\$180,000-\$300,000
Flora & fauna reports	\$20,000-\$50,000
Reinstatement of disturbed areas, landscaping and furniture	\$38,000-\$70,000
Additional design fees	\$33,000-\$43,000
Total (excluding contingency)	\$586,000-\$1,175,000

9.5 Connection to Sherwood Grange Development

- 9.5.1 Council staff continue to work with the Developer to the south to ensure their works include path connections to the southern border of Emu Bottom Wetlands, and a circuit around the wetland within the Sherwood Grange estate.

9.6 Proposed Works

- 9.5.2 The Draft Master Plan proposes works over several years, commencing with the extension of the car park. Officers consider the trails, and the upgrading of the nature viewing platform and the associated repair of the creek bank to be a priority.
- 9.5.3 The Jacksons Creek shared trail bridge at the northern end of the site (as proposed in the Lancefield Road Precinct Structure Plan) is a long-term action and is expected to be constructed in conjunction with developer once residential development on the east of the creek goes ahead.
- 9.5.4 A signage suite will be developed, to include wayfinding, informative, and interpretive signage. With permission from WWCHAC, interpretive signage relating to the flora and fauna will be provided in dual languages. Signage will include information about former uses of the site as a gathering space for the Victorian volunteer military units.
- 9.5.5 Maintenance of the site will be business as usual, with Council’s Parks and Open Space Department engaging contractors to undertake required works. In accordance with the Jacksons Creek biik wurrdha Regional Parklands Plan, Council will seek to assist WWCHAC to progress managing further parts of the Parklands through the engagement of the Narrap team, as their capacity increases.

10. CONCLUSION:

- 10.1 The Emu Bottom Wetlands Master Plan balances community priorities for the site.
- 10.2 Council’s endorsement and adoption of the Master Plan will enable officers to commence budget submissions and planning for future works, and engagement with the community in relation to responsible dog ownership.

REPORT NO: 9.8 (cont.)

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Emu Bottom Wetland Reserve
DRAFT Master Plan

Contents

1. Introduction	1
Project Aim	1
Project Objectives	1
2. Historic Context	2
3. Strategic Context	3
4. Existing Conditions	5
5. Consultation Summary	6
Community Engagement - Round 1	6
Traditional Owner Engagement	6
Community Feedback - Round 1	7
Community Engagement - Round 2	8
Community Feedback - Round 2	8
6. Draft Master Plan	9
Dog Off Leash Area	10
7. Implementation	11





1. Introduction

Nestled in the Jackson's Creek valley of Sunbury, approximately 45km north-west of the Melbourne CBD is the Emu Bottom Wetlands. The reserve is located on Wurundjeri Woi-wurrung Country represented by the Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation. It consists of approximately 32-hectares of open parkland and is bordered by Jackson's Creek to the east, low density housing to the north, and new developments currently under construction to the south. Future housing is also being constructed on the eastern side of the creek as part of the Lancefield Road Precinct Structure Plan.

The Emu Bottom Wetlands is framed by a steep grassy ridge to the east, falling towards the revegetated riparian zone of Jackson's Creek. The riparian zone is planted with large shrubs and trees with a small number of remnant trees. To the south of the reserve there is an ephemeral billabong, which is the original meander of the Jackson's Creek, and has a revegetated riparian zone consisting of shrubs and a grassy understorey. The balance of the reserve consists of mown exotic grasses, and revegetation areas.

The reserve currently features a small gravel carpark, gravel trails, scattered bench seats and three creekside nodes, known as nature/platypus viewing areas. The site is well loved by local residents and dog walkers, who come to exercise and relax in the unique landscape.

Project Aim

The aim of this project is to produce a Master Plan to guide the future development and use of the Emu Bottom Wetlands for the long term.

Project Objectives

The Master Plan is based on a strategic review of current initiatives as well as existing conditions, facilities and uses of the Emu Bottom Wetlands. The Master Plan aims to respect the cultural heritage and the unique environmental values of the landscape whilst creating a strong foundation for future environmental initiatives and provision of new facilities.

Key considerations include:

- Exploration of opportunities to strengthen and protect the ecological and habitat values in the reserve
- Exploration of opportunities to strengthen connections with existing and future residential areas
- An inventory of initiatives that have been undertaken since the Emu Bottom Wetlands Master Plan (Hume City Council, 1997)
- Creation of walking loops for recreation and appreciation of nature
- Retention a dog off leash area in the reserve and better manage dogs around sensitive habitat areas
- Provision of an expanded carparking area
- Improvement and update of existing seating
- Protect and strengthen Growing Grass Frog conservation areas on site in accordance with Melbourne Strategic Assessment, *Growing Grass Frog Master Plan for Melbourne's Growth Corridors 2017*
- The vision, principles and actions set out in the *Jacksons Creek bilk wurrdha Regional Parklands Plan* (DELWP 2022)



Emu Bottom Wetland Reserve
DRAFT Master Plan

2. Historic Context

The Wurundjeri Woi-wurrung people are the Traditional Owners and custodians of the Emu Bottom Wetlands Reserve. The Reserve is part of the biik wurndha Cultural Landscape determined by the Wurundjeri Woi-wurrung to be significant and home to a number of valued sites and cultural connections. The landscape has been shaped by Wurundjeri Woi-wurrung who, for thousands of years sustainably occupied and managed the land and it's resources to ensure seasonal harvest and regeneration of plants and animals that were required for diet, clothing, tools, dwellings and other resources¹.

A number of historic buildings are still located along the Jacksons Creek corridor. The Emu Bottom Homestead built in 1936 by George Evans is one of the oldest homesteads in Victoria². The land to the south of the reserve

forms part of the Rupertswood Estate which is home to Salesian College and also has a association with the history of cricket as the birthplace of The Ashes. Since it's was establishment in 1927, Salesian College has run an agricultural program within the parklands.

Over the last 30 years, large areas of revegetation has been carried out by Hume City Council and the Friends of Emu Bottom Wetland Reserve. The following photos highlight the changes in conservation values in the reserve.



Jacksons Creek 1990s



Nature viewing area 2001



View of the billabong mid 1990s



Embankment revegetation 2001



Nature viewing area 2001



Bank revegetation 2001



View to the south 2008

1. Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation, Jacksons Creek Regional Parklands Woiwurrung Cultural Values Study, 2021
2. Victorian Heritage Register Number H0274, 2023

3. Strategic Context

The following are key strategic documents which have informed the preparation of the Master Plan:

Jacksons Creek Regional Parklands Woivurrung Cultural Values Study (Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation 2021)

The Cultural Values Study was prepared for the Jacksons Creek biik wurrdha Regional Parklands Plan. The study found that the Parklands, including the Emu Bottom Wetlands, is a cultural landscape that holds spiritual, archaeological, historical, and ecological significance to the Wurundjeri Woiwurrung people. In relation to the Emu Bottom Wetlands, the study refers to the following:

- Prioritising the protection of the biik wurrdha cultural landscape, and welcoming opportunities for visitors to learn about Wurundjeri Woi-wurrung culture, history and landscape
- The discovery of a stone axe within the reserve
- The reserve is a part of the Sunbury Rings Cultural Landscape with strong evidence of Aboriginal settlement and land-use
- The Sunbury Rings Cultural Landscape is significant for its landscape character and requires preservation from encroachment of development

Jacksons Creek biik wurrdha Regional Parklands Plan (Jacksons Creek biik wurrdha Parklands Partnership Group, 2022)

The Jacksons Creek biik wurrdha Regional Parklands Plan sets out a vision, principles and actions for the Parklands establishment and management. The following are recommendations relevant to the study area:

- The biik wurrdha cultural landscape is valued in its entirety for the spiritual, archaeological, ecological and living connections it provides to the Wurundjeri Woi-wurrung community
- Protect existing biodiversity values including Growing Grass Frog habitat, a nationally vulnerable species north of the reserve
- Provide a walking and cycling network including a bridge across Jacksons Creek biik wurrdha to the north of the reserve
- Create walking loops for recreation and appreciation of nature
- Provide seating every 400m along the primary trail network
- Retain dog off leash area in the reserve and better manage dogs around sensitive habitat areas

Growing Grass Frog Master Plan for Melbourne’s Growth Corridors (DELWP, 2017)

The Growing Grass Frog Master Plan for Melbourne’s Growth Corridors designates Growing Grass Frog conservation areas and provides guidance on implementing protection measures and investing in habitat creation and enhancement within these areas. The purpose of this plan is to:

- Identify areas of significance along Jacksons Creek and including areas to the east and south of Emu Bottom Wetlands.
- Outline proposed protection, management and creation of Growing Grass Frog habitat, a nationally vulnerable species, within conservation areas

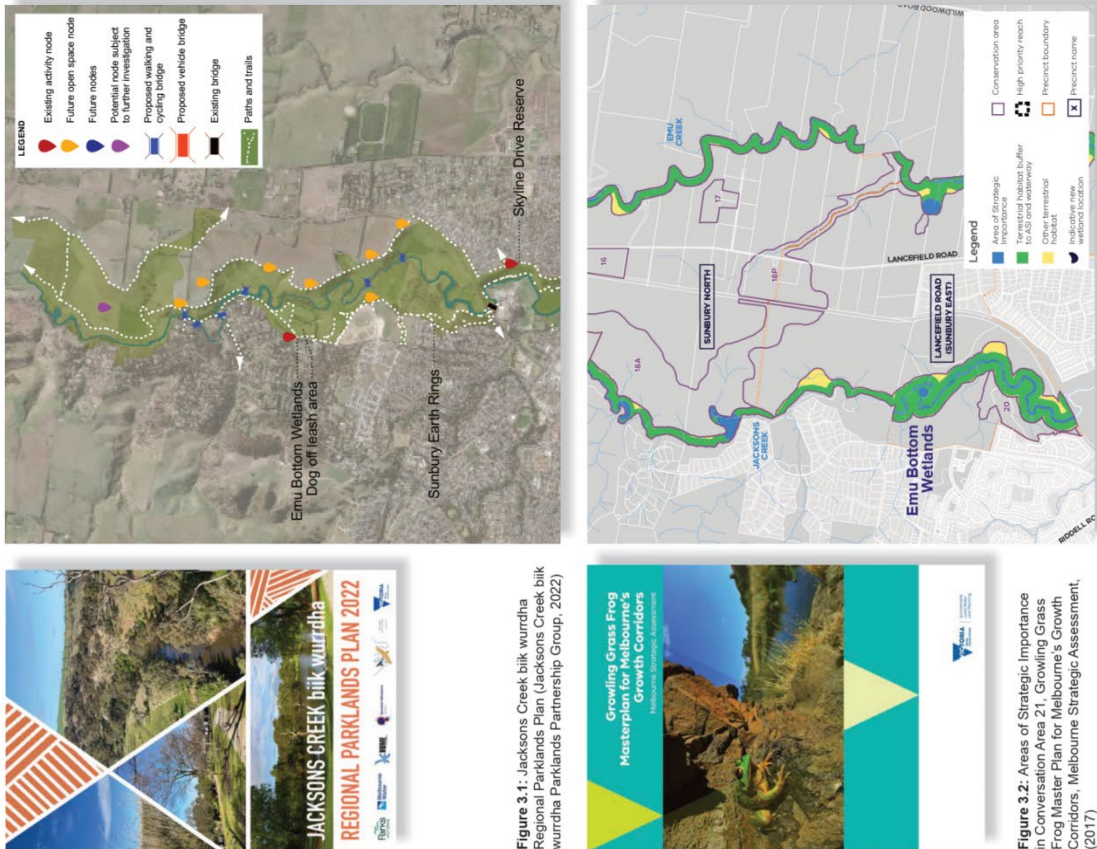


Figure 3.1: Jacksons Creek biik wurrdha Regional Parklands Plan (Jacksons Creek biik wurrdha Parklands Partnership Group, 2022)

Figure 3.2: Areas of Strategic Importance in Conversation Area 21, Growing Grass Frog Master Plan for Melbourne’s Growth Corridors, Melbourne Strategic Assessment, (2017)

Lancefield Road Precinct Structure Plan (VPA 2018, amended 2022)

The Lancefield Road Precinct Structure Plan guides future development to the north of Sunbury including the areas to the east and south of the Emu Bottom Wetlands. Key considerations include:

- The Lancefield Road Precinct Structure Plan proposes future shared path alignments and connections across the creek.
- Protection of habitat within conservation areas including Growing Grass Frog habitat

During the preparation of this report, the **Sunbury North Precinct Structure Plan** was still in development. Once completed, it may also be used to inform future development of the Emu Bottom wetland.

Emu Bottom Wetlands Master Plan (MSLAUD, 1997)

The previous Master Plan outlined a vision for the reserve which included:

- Areas for revegetation and conservation
- Open areas of mown grass to retain views and the existing rural landscape character.
- Informal path networks which over time have been formalised as a result of increased use.

The Master Plan also identified the opportunity to expand the reserve further to the south with a buffer zone created between conservation areas and future residential development.

Hume City Council Open Space Strategy 2010-2015 (HCC, 2010)

The Hume City Council Open Space Strategy 2010-2015 provides a framework for the future planning and provision of open space across the municipality. The following are recommendations included for Emu Bottom Wetlands:

- Identifies the Emu Bottom Wetlands as a 'natural area'
- States that 'natural areas' provide primarily for the conservation and restoration of flora and fauna and sometimes also for the protection of cultural and/or heritage values.
- Protect landscape values and provide informal passive recreation where they do not compromise the primary conservation objectives

Hume City Council: Fauna Survey Program 2015-2016 (Biosis, 2016)

Hume City Council engaged Biosis Pty Ltd to conduct a fauna survey across a number of Council-managed reserves including the Emu Bottom Wetlands. Site investigations revealed the following information:

- Detected koala, platypus, Yellow-bellied Shearwater, Wedge-tailed Eagle, Little Lorikeet and Spiny-cheeked Honeyeater at the Emu Bottom Wetlands.
- Recommends the installation of nest boxes at the Emu Bottom Wetlands to target smaller species such as microbats, gliding possums and Brush-tailed Phascogales.



4. Existing Conditions

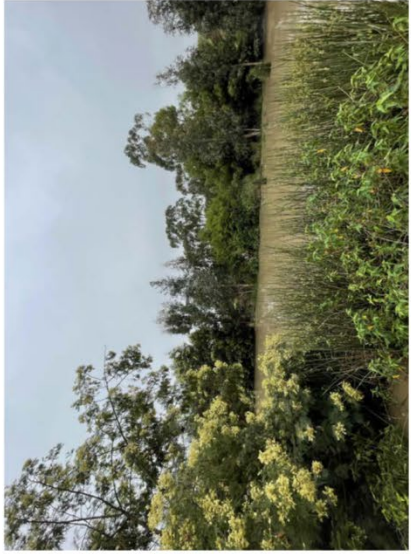
The following photographs provide an overview of current site conditions.



Existing carpark on Racecourse Road



Existing trail and shelter



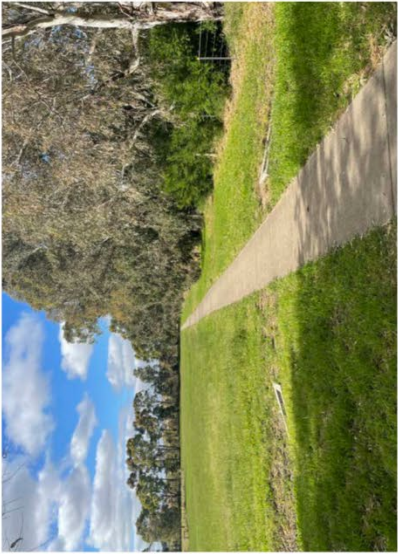
View across the billabong with revegetation around the margins



View from the north-west showing established revegetation



Existing nature viewing area



Pedestrian path along Racecourse Road connecting to Shenwood Grange

Emu Bottom Wetland Reserve
DRAFT Master Plan

5. Consultation Community Engagement - Round 1

The first phase of community engagement for the Emu Bottom Wetland Master Plan was completed in May 2023 and included the following activities:

- A project page was published on Participate Hume and open for feedback from 28 April to 28 May 2023. The page attracted 990 visits with 124 visitors accessing information on the page.
- A project flyer was mailed to approximately 250 households near the reserve.
- Project signs were posted at the two main entries to the reserve
- An on-site engagement session was held on 6 May
- Emails were sent to people who had registered for updates via the Jacksons Creek biik wurrudha Regional Parklands engagement.

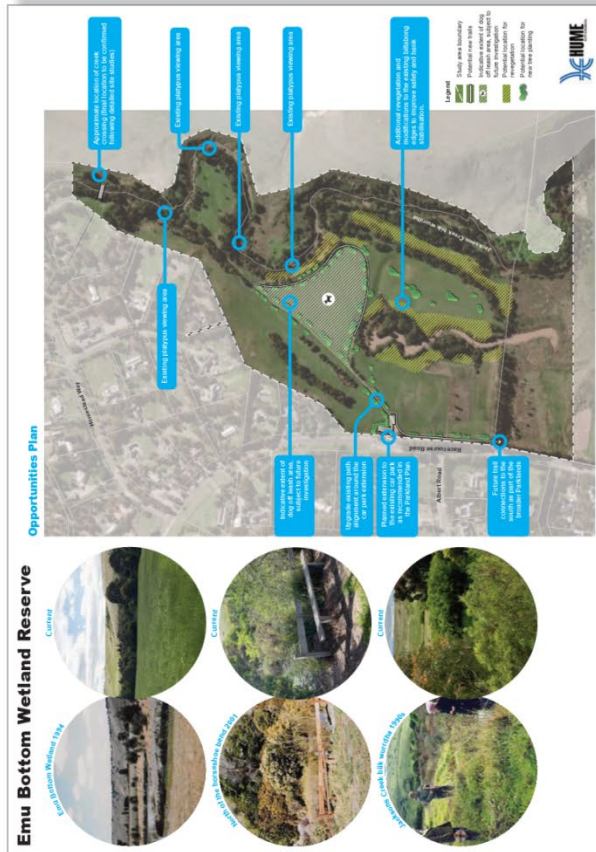
The plans below were prepared to assist community engage for the first phase of consultation.

Traditional Owner Engagement

As Jacksons Creek biik wurrudha Parkland Partners, the Traditional Owners represented by the Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation have provided guidance on embedding cultural value principles into parkland planning and management.

Advice from the Cultural Heritage Unit on 18 May 2023 advised the following in regard to the Emu Bottom Master Plan:

- The Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation appreciate the protection of the cultural and ecological values present within the Reserve.
- Given the cultural significance of the area, it is preferable that any proposed works are undertaken sensitively to ensure minimal ground disturbance.
- The billabong is the original meander of Jacksons Creek, and its cultural value to the Wurundjeri Woi-wurrung people is significant.
- Interpretive signage referencing Woi-wurrung culture would be a welcome addition to the Reserve.



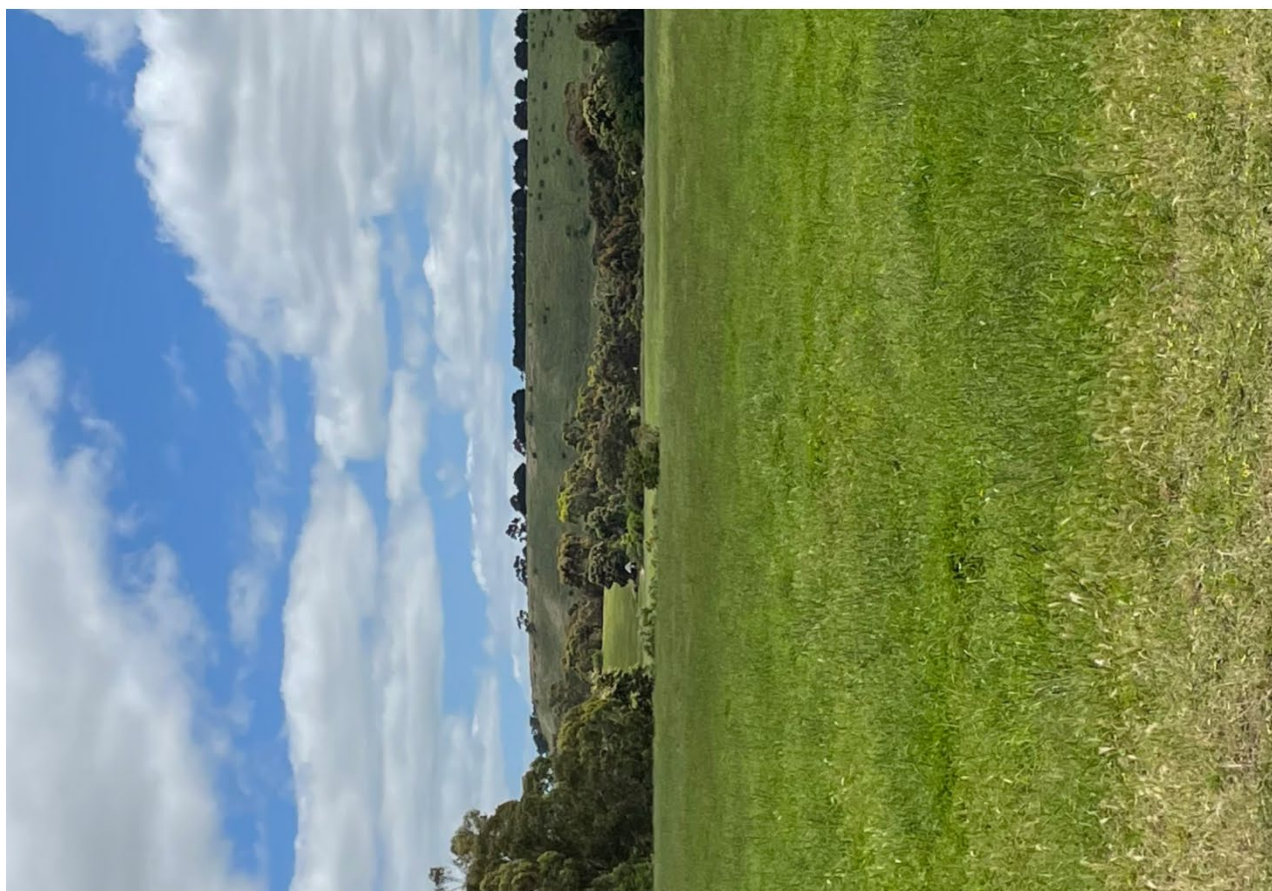
Emu Bottom Wetland Reserve
DRAFT Master Plan

Community Feedback - Round 1

The following table outlines feedback received from community consultation and its implications for the Master Plan.

Community engagement feedback	Implications for the Master Plan
35 submissions were received noting the proposed reduction in dog off leash area to 2.5 hectares is too small. Feedback was also provided on areas which would be suitable for dog off leash activities	The proposed dog off leash area has been further reviewed and is likely to be increased from the initial size of 2.5 hectares to approximately 6 hectares in the Master Plan.
Expanding the existing carpark was supported including provision of disabled parking bays and revegetation around the carpark to screen views of the cars	Carpark design options being investigated by Council
The current dog off leash area is over 100m from the carpark. The community noted improved connections to the carpark would be an improvement especially for visitors with limited mobility	The dog off leash area will be linked to the carpark. A new shelter with rest areas beneath is proposed near the entrance to dog off leash area
The community does not want the dog off leash area fenced but supports fencing to protect vegetation works and the creek environs	Fencing of the dog off leash areas is not proposed. Fencing to protect vegetation and the creek environs to be installed if required
Community support for upgraded infrastructure such as shelters, picnic facilities/rest areas, seats and signage. Mixed support was noted for public toilets and drinking fountains	Additional park infrastructure is proposed. Playgrounds, public toilets and drinking fountains are not proposed
Community support to upgrade existing nature/platypus viewing areas	Existing viewing areas are proposed to be upgraded. This may include existing sites being removed and new sites being added in areas of low cultural and environmental sensitivity
Community support for additional scattered tree plantings to provide shade and shelter in open grass areas	Additional scattered tree plantings are proposed
Community support to protect and enhance ecological values within the reserve	Proposed areas for additional revegetation are included in the Master Plan
Community support for additional paths to help define dog off leash areas as well as providing improved access	Paths proposed to be constructed around the edge of dog off leash areas along with scattered tree plantings to provide shade and shelter
Concern raised regarding the fire impacts of additional revegetation	Mown grass buffers to surrounding properties are to be maintained. Fire management practices to be undertaken across the reserve
Installation of a bridge across the billabong was included in the 1997 Master Plan but has not proceeded	The proposed bridge has been excluded from the Master Plan due to cultural sensitivities, environmental sensitivities and construction costs. Future pedestrian bridge connections will be constructed as development occurs east of the creek

7



Emu Bottom Wetland Reserve
DRAFT Master Plan

Community Engagement - Round 2

Following the initial community and stakeholder consultation, a draft Master Plan was developed. After which, a second round of consultation was conducted to understand the community's sentiment regarding the draft Master Plan. Consultation activities included:

- A mail drop of a project flyer to approximately 250 households near the Emu Bottom Wetlands.
- Project signs posted at the two main entries to the reserve
- A Facebook post, which attracted 21 likes and 9 comments
- A project page published on Participate Hume which was open for feedback from the 15th November to 17 December 2023. The page attracted 858 visits from 716 visitors as well as 19 contributions from 13 contributors.

Community Feedback - Round 2

The feedback received from the community centred around a number of key areas including park facilities, the dog off leash area, paths and trails, ecology and conservation, and history and heritage. The following table outlines the key points raised by members of the community.

Community engagement feedback		Implications for the Master Plan
Park facilities		
The proposed picnic settings/rest areas were supported	Rest areas will remain in the Master Plan	
Support for the expanded carpark was received however it was also noted that the location and shape of the carpark intrudes on the reserve and is likely too small	Carpark design options have been considered, and the proposed alignment is the least intrusive when accounting for the supporting drainage, ground disturbance and tree removal works required. Entry to the carpark and signage will be included in detailed design.	
A positive response for the proposed vegetation alongside paths was received	Vegetation will remain in the Master Plan	
One respondent noted that the plan is missing a community event space	The reserve, and the greater Parklands, will be a flexible space that may be used for low impact community events if required	
Some respondents would like to see the Friends notice board and the Martin Ryan Memorial structure considered in the Master Plan	A signage suite, which may include a notice board, will be developed as part of future stages	
One respondent noted that new behavioural signage is required	A signage suite, including behavioural signage, will be developed as part of future stages. Council will undertake education and enforcement activities to ensure dog owners are aware of their responsibilities.	
One respondent noted that more bins are required across the site	Location of furniture, including bins, will be investigated as part of future stages	
Dog off leash area		
A number of respondents raised concern regarding the size of the dog off leash area. Some respondents suggested the area was too large whilst others were concerned the proposed area was too small	Council is comfortable that the proposed dog off leash area provides a balance between the requirements for dog walkers and ecological sensitivities	
Some respondents noted that they would like a fenced or planted boundary to the dog off leash area to keep dogs and people separate as well as keeping the dogs away from the ecologically sensitive areas	Fencing to protect ecologically sensitive areas to be installed where required	

Community engagement feedback		Implications for the Master Plan
Concern around the dog off leash area being too close to the creek and the carpark was also raised	Council is comfortable that the location of the proposed dog off leash area provides a balance between the requirements of dog walkers and park users. Fencing to protect ecologically sensitive areas to be installed where required	
A number of respondents noted that the dog off leash rules are not always followed and should be enforced	A signage suite, including behavioural signage, will be developed as part of future stages. Enforcement of the rules is a management issue to be considered	
One respondent suggested that an area for dogs to access the creek should be provided	The creek is vital habitat for platypus and as such, access for dogs will continue to be restricted	
Paths and trails		
A number of respondents noted that they would like to see a bridge constructed over the billabong to improve walking loops	A bridge over the billabong has not been included in the Master Plan due to cultural and environmental sensitivities, and construction costs	
One respondent requested that a continuous loop path around the billabong be provided	Paths and bridge crossings are proposed as part of the wider Parkland works and will provide loop paths	
Concern that the proposed paths will negatively impact the ecological values of the site	Council are comfortable that the proposed paths provide a balance between the requirements for park users and ecological concerns	
One respondent expressed concern around the double up of paths proposed to the south and suggested existing paths be upgraded instead	The Master Plan proposes a primary trail through the site, as well as secondary paths to facilitate exploration of the area.	
Ecology and conservation		
Respondents showed support for the proposed revegetation works however some noted that they would like to see even more	Council are comfortable that the proposed revegetation provides a balance between fire management and ecological requirements	
A number of respondents noted that they felt the conservation values were being ignored in favour of providing a dog off leash area	Council is comfortable that the proposed dog off leash area provides a balance between the requirements for dog walkers and ecological concerns	
Protecting the growing grass frog and the platypus was raised as a key issue by multiple respondents	Council is comfortable that the Master Plan adequately addresses the protection of fauna.	
One respondent raised concern that the platypus may no longer inhabit the area and therefore nature viewing areas are not required	In a 2023 survey of Jacksons Creek, 2 platypus were found in the vicinity of Emu Bottom Wetlands. The proposed nature viewing areas provide an opportunity for park users to engage with the creek in a way that is sensitive to the creek environs.	
Numerous respondents suggested ecologically sensitive areas should be protected with fencing or dense planting	Fencing to protect ecologically sensitive areas to be installed where required	
Cultural heritage and site history		
Support for the inclusion of cultural heritage and the preservation of significant sites was received	Inclusion of cultural heritage and preservation of significant sites will remain in the Master Plan	
One respondent noted that they would like to see the military history of the site recognised with a multipurpose event space that could be used by the community.	A signage suite, including interpretive signage, will be developed as part of future stages. The reserve, and the greater Parklands, will be a flexible space that may be used for low impact community events if required	

8

Emu Bottom Wetland Reserve
DRAFT Master Plan

6. Draft Master Plan

The Master Plan aims to enhance and protect the significant cultural and ecological values of the Emu Bottom Wetlands. The Master Plan will also provide linkages to connect the reserve to the broader parklands, as demonstrated in the adjacent plan.

- 1 Extend the existing carpark including new and upgraded paths around the carpark to provide all abilities access.
- 2 Upgrade existing path to provide a connection to Sherwood Grange and the broader parklands.
- 3 Maintain fire management practices across the reserve including retaining mown grass buffers to surrounding properties.
- 4 Provide additional revegetation across the site to further enhance ecological values and protect cultural values.
- 5 Develop a suite of interpretive signage in key locations, signage to be dual language with both English/Woi-wurrung text including interpretive signage for the early settler history of Emu Bottom Wetlands.
- 6 Provide trees along trails and key activity areas to provide shade and shelter
- 7 Upgrade existing nature viewing areas. Subject to detailed archaeological, flora & fauna, and safety investigations, it may be necessary to relocate one or more of the nature viewing areas.
- 8 Upgrade existing walking trails.
- 9 Replace existing shelter with a larger shelter and rest area. Maintain the Friends of Emu Bottom Wetlands memorial.
- 10 Construct new walking trails throughout the reserve with seating approximately every 400m.
- 11 Construct new shelter with rest areas beneath and an accessible connection to the carpark
- 12 Construct a shared trail bridge across Jacksons Creek (final location to be confirmed following detailed site studies).
- 13 Include fencing as required to protect revegetated areas.



Dog Off Leash Area

The adjacent plan shows the approximate extent of the proposed six hectare dog off leash area which will be demarcated with signage and planting to the perimeter as well as paths in some areas.

The dog off-leash area is designed to keep the dogs away from the Creek, the billabong, and the revegetation areas. It is not proposed to be fenced, however it is recommended that protective fencing will be installed to revegetated areas to protect planting works where required.

The size of the off-leash dog area will evolve over time, adapting to the implementation of different paths, infrastructure, and planting outlined in the Master Plan. Additionally the extent of the area may be subject to change based on site conditions and any cultural or ecological sensitivities that arise during the implementation process.



Signage at entry to dog off leash area



8. Implementation

The following table outlines the priorities along with their estimated implementation costs. Proposed implementation priorities are intended as a reference and are subject to budget considerations.

Item	Action	Priority High = 1-5 years Medium = 5-10 years Low = 10 years+	Indicative cost
1	Extend the existing carpark including new and upgraded paths around the carpark	High	\$300,000 - \$400,000
2	Upgrade existing path to provide a connection to Sherwood Grange and the broader parklands	High	\$100,000 - \$150,000
3	Maintain fire management practices across the reserve including retaining mown grass buffers to surrounding properties	Ongoing	-
4	Provide additional revegetation across the site to further enhance ecological values	High	\$40,000 - \$50,000
5	Investigate opportunities for interpretive signage in key locations, signage to be dual language with both English/Woi wurrung text including interpretive signage for the early settler history of Emu Bottom Wetlands.	High	\$40,000-\$50,000
6	Provide trees along trails and key activity areas to provide shade and shelter	High	\$50,000 - \$100,000
7	Upgrade existing nature viewing areas. Subject to detailed archaeological, flora & fauna, and safety investigations, it may be necessary to relocate one or more of the nature viewing areas.	High	\$300,000 - \$400,000
8	Upgrade existing walking trails	High	\$150,000 - \$200,000
9	Replace existing shelter with a larger shelter and rest areas beneath	Medium	\$100,000 - \$150,000
10	Construct new walking trails throughout the reserve with rest areas approximately every 500m	Medium	\$750,000 - \$850,000
11	Construct new shelter with rest areas beneath and an accessible connection to the carpark	Medium	\$100,000 - \$150,000
12	Construct a new bridge crossing over Jacksons Creek (final location to be confirmed following detailed site studies)	Medium	Scope and location to be further investigated
13	Include fencing as required to protect revegetated areas.	Ongoing	-

Gender Impact Assessment Project Initiation



Emu Bottom Wetlands Master Plan

Project type: Infrastructure project

Section 1 – Project Background

What is the outcome or issue the project is aiming to address?

The Emu Bottom Wetlands Master Plan sets out a long-term plan to protect and enhance the significant cultural and ecological values of the Emu Bottom Wetlands. It also plans for visitor experiences including dog off-leash activities away from the creek and upgraded nature viewing platforms.

Which types of community/customer groups use, or are impacted by this project?

- | | |
|--|--|
| <input checked="" type="checkbox"/> Women | <input checked="" type="checkbox"/> LGBTIQA+ communities |
| <input checked="" type="checkbox"/> Men | <input checked="" type="checkbox"/> Children and young people (less than 18) |
| <input checked="" type="checkbox"/> Non-binary or self-described genders | <input checked="" type="checkbox"/> Older or senior people (65+ years) |
| <input checked="" type="checkbox"/> Aboriginal and/or Torres Strait Islander communities | <input checked="" type="checkbox"/> Other, please state:
Dog owners |
| <input type="checkbox"/> Culturally diverse communities | |
| <input type="checkbox"/> Faith-based communities | |

What is our current understanding, and evidence, of how gender and other intersectionality factors are influenced or impacted by this project? What research and evidence do we currently have to support this knowledge?

(use Alt+Ctrl+f to include references)

Open spaces, particularly isolated spaces, are often perceived to be unsafe places for women and gender diverse people (*Your Ground Victoria Report 2021*). A Hume Yardstick report from 2021 listed personal safety as #9 in visitor expectations.

Hume's *Parks Close to Home Consultation Report 2022* showed the motivations to use parks by gender was heavily weighted towards 'Getting out in Nature', 'Exercising Alone' and 'Children's Playground and Activities' for people identifying as Male or Female. Only a small number of participants identified as gender diverse (shown as 'using a different term' in the Report), and these responses included 'Walking, playing with or training dog' as the primary motivators to use open space in Hume.

Hume’s Community Vision Survey 2021 identified that some places were perceived to be unsafe. Lack of perceived safety in open space can be driven by the presence of dogs, motor bikes, overgrown vegetation, lack of lighting, isolation, and the behaviour of others.

Elderly people and children are particularly vulnerable to being approached by unmanaged dogs.

As a natural area, the site is not easily accessible for people with some disabilities, due to uneven terrain.

Do you think that all community/customer groups have the same needs or access requirements for this project?

☐ Yes

☒ No

☐ Unsure/Don't know

Please briefly explain:

Sunbury is situated the north of the Hume Corridor, and the edge of Sunbury is experiencing rapid population growth. Hume’s population for 2020 is estimated to be 241,018 and is forecast to grow to 372,627 by 2041 (source: profile id). It is vital to preserve biodiversity amidst this expansion and enhance opportunities for the increasing population to connect with nature in a low impact way.

The Emu Bottom Wetlands Reserve is a 32ha site in Sunbury, which is primarily a conservation reserve to protect the function of the wetlands as a recipient of overland and piped run-off; to protect the creek and its environs for water quality and preventing erosion; to protect the habitat of platypus, Growling Grass Frogs, and other native fauna; to protect the cultural values of the Creek and surrounds identified in the Cultural Values Study by the Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation; to protect areas of native vegetation, both remnant and revegetated, in order to maintain the biodiversity of the area.

Emu Bottom Wetlands came in at the 11th most visited park in Hume in the *Parks Close to Home Consultation Report 2022*. Conservation of ecological and cultural values is the primary role Emu Bottom Wetlands, followed by visitor experience opportunities.

The users of the site represent the broader Sunbury community, with less than 30% having been born overseas, and 31% aged under 18 (profile id).

Friends of Emu Bottom Wetlands is a very active group who have undertaken revegetation projects in the reserve for over 20 years and are passionate about protection of the area, particularly protecting the habitat for the platypus which have been found nearby

Dog owners are a small group of park users who can at times dominate the space. Some of the owners are responsible, however others leave dog poo bags strewn across the park, or don’t pick up at all; they allow their dogs to swim in the Creek (prohibited in Hume), or approach other park users without invitation.

Users who participated in on-site consultation told Council staff that they enjoy the mental and physical well-being that comes from using a wide-open space and being close to nature.

Section 2 – Project Initiation

In commencing this project, what additional information will you require to understand how to gender and intersectionality factors needs to be considered, and responded to?

No additional information required.

Based on our current knowledge, what specific actions/strategies need to be considered to overcome or address any gender and intersectionality factors in progressing this project?

Safety concerns will be addressed through Crime Prevention Through Environmental Design (CPTED) principles, including:

- Not facilitating night-time visiting by installing lighting. The site is isolated, so visiting after dark is not encouraged
- Maintaining view lines through the site from the adjoining road and residences
- The site is part of the larger Jacksons Creek biik wurrdha Regional Parklands. As the Parklands are developed over time, there will be additional trails, encouraging more users within and moving through the site

There is a small community built around the dog off-leash area. Concerns expressed about some owners not being responsibly in control of their dogs (making some other users uncomfortable, including one older woman Council officers spoke to on-site) will be addressed through:

- educational programs run by an experienced dog trainer
- enforcement should dog owners continue to allow unsociable behaviour from their dogs.
- Reduction of the dog off-leash area from the current 25ha to approximately 6ha – still providing ample space for dogs to run and play, while providing opportunities for others to explore without having to share the entire space with off-leash dogs.

As the master plan is implemented, detailed design will address CPTED principles, methods to separate dogs off-leash from other park users, and provision of safe trails, access, parking and interpretive and wayfinding signage.

Your Ground Victoria Report 2021

The physical conditions of a location mattered because:

- *Well-designed environmental elements help to attract people to an area and so activate them, increasing the sense of safety through positive passive surveillance.*
- *They provide cues that women and gender- diverse people read to assess the level of risk entering a place. This means that environmental qualities of a place have a strong effect upon safety and the positive perception of safety. The reasons YourGround participants note a space as safe include:*
 - *A well-maintained area*
 - *Areas that are open and spacious allowing good visibility of what is going on, and what and who is ahead.*
 - *The provision of safe paths.*

Will the community/customer groups who use or are impacted by this project be consulted and engaged during the project’s development and decision-making processes?

- ☒ **Yes**
Please ensure a consultation and engagement plan is developed
- ☐ **No**
Explain below why you feel this is not necessary
- ☐ **Unsure/Don’t know**

Engagement with the community has been conducted twice. Amendments were made to the master plan in consideration of the feedback received, including a change in size of the dog off-leash area. As this is a high-level master plan, additional consultation will take place as each action is implemented. At that stage the nuances of community expectations can be addressed.

Section 3 – GIA Review

Based on your assessment, are there any gender or intersectional factors influenced or impacted by this project? If the answer is ‘Yes’ please completed the GIA Project Finalisation Template before finalising the project.

- ☐ **Yes**
Please complete the GIA Project Finalisation Template before finalising the project.
- ☒ **No**
Please briefly explain:

Please confirm the following internal stakeholders have reviewed and approve this assessment

- ☐ Department Manager
 ☐ Organisational Performance & Strategy
- ☐ Internal stakeholders with relevant knowledge of project subject matter, or intersectionality factors related to the project. Please outline below:

REPORT NO:	10.1
REPORT TITLE:	NOM24/12 - Cr Karen Sherry
SOURCE:	Hector Gaston, Director City Services & Living Jane Mikaele, Governance Officer
DIVISION:	City Services & Living
FILE NO:	HCC22/688

I hereby request that pursuant to Council's Governance Rules and Code of Conduct for Councillors that the following motion be included in the Agenda of the next Council Meeting.

1. RECOMMENDATION:

That Council

- 1.1 Notes that Neighbour Day is a national initiative that usually takes place in March. It's purpose is to foster community connection and is an initiative of Relationships Australia.**
- 1.2 Notes that Brimbank City Council run a program called "Neighbour Day." This program awards up to \$250 per applicant for citizens to hold events in their neighbourhood and/or council reserves that foster connection and community, with the aim of promoting health, safety and well-being.**
- 1.3 Officers provide a report back to a council briefing session on the possibility of undertaking a "Neighbour Day" style program in Hume similar to Brimbank. This report should feature a recommended budget and the feasibility of running it as a 12-month rolling program.**

2. OFFICER COMMENTS

Hume Neighbourhood Houses and Community Centres have previously acknowledged Neighbour Day by running a range of community-led activities to celebrate this important day. Neighbour Day is celebrated on the last Sunday of March each year.

Officers will investigate the Brimbank City Council's model and will take into consideration current and future Hume activities. A report outlining how Council could further support and celebrate Neighbour Day will be prepared including a proposed budget for Council's consideration.

REPORT NO: 10.1 (cont.)

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REPORT NO:	10.2
REPORT TITLE:	NOM24/13 - Cr Jim Overend
SOURCE:	Adam McSwain, Director Infrastructure and Assets Jane Mikaele, Governance Officer
DIVISION:	Infrastructure & Assets
FILE NO:	HCC22/688

I hereby request that pursuant to Council's Governance Rules and Code of Conduct for Councillors that the following motion be included in the Agenda of the next Council Meeting.

1. RECOMMENDATION:

That Council

- 1.1 Undertake a Feasibility study to investigate opportunities to provide additional communal bins/skips in key locations across Hume to help address the huge problem of dumped rubbish.**
- 1.2 Ensure the Feasibility study investigates potential costs/benefits/impacts and how this additional service would or wouldn't support Councils other Bulk Waste services**

2. OFFICER COMMENTS

- 2.1 Dumped rubbish is a significant issue across Hume and in the 22/23 financial year cost Council in excess of \$4 million.
- 2.2 In order to support residents to dispose of waste and reduce dumped rubbish Council currently provides a weekly kerbside bin collection service, two tip passes, two hard waste collections, regular mulching days, quarterly Hume Clean Up Days and publicly accessible bins in parks, facilities and shopping strips/centres. Additionally, an increased focus on promoting these services and supporting residents through an enhanced waste education program is also underway.
- 2.3 Completing a feasibility study to investigate the provision of further services to support residents and hopefully reduce dumped rubbish across Hume can be supported by Officers. A review of Councils Bulk Waste services is currently underway, in line with Councils Waste Strategy, and this will also be discussed further with Councillors over the next few months.

REPORT NO: 10.2 (cont.)

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REPORT NO:	10.3
REPORT TITLE:	NOM24/14 - Cr Sam Misho
SOURCE:	Adam McSwain, Director Infrastructure and Assets Jane Mikaele, Governance Officer
DIVISION:	Infrastructure & Assets
FILE NO:	HCC22/688

I hereby request that pursuant to Council's Governance Rules and Code of Conduct for Councillors that the following motion be included in the Agenda of the next Council Meeting.

1. RECOMMENDATION:

That Council

1.1 Requests a detailed report and action plan from Officers regarding the transition to electric vehicles for passenger vehicles, light commercial vehicles, and heavy plant and equipment. This report should cover:

- (a) Options, costs, and impacts of transitioning to electric vehicles across various timeframes, including a thorough analysis of the pros and cons.**
- (b) An overview of the Council's current inventory of plant and fleet, the disposal and purchasing processes, and the implications for transitioning to electric vehicles upon replacement.**
- (c) The anticipated reduction in the Council's emissions by transitioning to electric vehicles, along with a cost-benefit analysis supporting this transition.**
- (d) Encouraging and prioritizing contractors who utilize electric vehicles and machinery in their operations.**
- (e) Benchmarking with other councils regarding their fleet transition plans and adopting a leadership role in this area, while also learning from others' experiences and best practices.**

2. OFFICER COMMENTS

- 2.1 Council has over 250 items of higher value plant across light vehicles, trucks, sweepers, forklifts and other items and an additional number of mowers and light equipment (e.g. chain saws, brush cutters etc.).
- 2.2 To date Council has purchased and integrated four Electric Vehicles (EVs) within its fleet and some planning and consideration for the purchase of additional vehicles and the provision of suitable electrical infrastructure and charging stations at various sites is underway.
- 2.3 Councils adopted Climate Action Plan 2023 to 2028 provides the following action to support the transition to Electric Vehicles (EVs):
 - 2.3.1 *Transition to Electric Vehicles (EVs) for fleet passenger vehicles and light commercial vehicles at the end of their replacement cycle.*
 - 2.3.2 *Continue to monitor and upgrade other vehicle types to EV as availability of options increases.*

REPORT NO: 10.3 (cont.)

- 2.4 If supported by Council, the development of the detailed report and transition plan outlined in this NOM would assist Officers to further develop costings, assess potential timeframes and ensure a smooth and cost-effective transition to the use of EVs can be achieved.

REPORT NO:	10.4
REPORT TITLE:	NOM24/15 - Cr Trevor Dance
SOURCE:	Hector Gaston, Director City Services & Living Jane Mikaele, Governance Officer
DIVISION:	City Services & Living
FILE NO:	HCC22/688

I hereby request that pursuant to Council's Governance Rules and Code of Conduct for Councillors that the following motion be included in the Agenda of the next Council Meeting.

1. RECOMMENDATION:

That Council

- 1.1 Keep the Sunbury 50-meter pool be open all year round and in the traditional closing period over winter that it remains opened from 6.00 am to 9.00 am. That this is done for a trial two-year period starting in Winter 2024.**

2. OFFICER COMMENTS

This request is not feasible to be implemented in Winter 2024, due to the planned Aqua Play works which will commence at the Sunbury Aquatic and Leisure Centre in May 2024.

The Aqua Play works have been scheduled to be undertaken following the closure of the outdoor pool season. During this time, the outdoor areas will be unavailable due to safety, access and egress concerns, as the area will be considered a construction zone. This \$2.63M project is anticipated to be completed by September / October 2025.

This year, with the anticipated higher usage during school holidays; on account of the late surge of warm weather, the outdoor pool season has been extended until Sunday 14 April 2024 (normally ending late March).

Due to logistical reasons the outdoor pool cannot remain open in 2024, however officers do support running a trial period following the completion of the capital works project.

Additional costs associated with operating the outdoor pool during the winter season are estimated at \$4,500 – 5,000 per week. These costs include utilities, maintenance and staffing, and vary based on weather and operating hours. It's noted that the pool would need to circulate, be treated and heated 24/7 in order to maintain health regulations and temperature, regardless of operational hours. Additional costs associated with operating this trial period would be subject to future budget considerations.

Officers are aware that a community petition supporting this request is circulating in the local Sunbury community, however no formal petition has been received by Council.

REPORT NO: 10.4 (cont.)

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