



**COUNCIL MEETING OF
THE HUME CITY COUNCIL**

MONDAY, 22 MAY 2023

7:00PM

TOWN HALL BROADMEADOWS

OUR VISION:

Hume City Council will be recognised as a leader in achieving social, environmental and economic outcomes with a common goal of connecting our proud community and celebrating the diversity of Hume.

An audio recording of this meeting of the Hume City Council will be recorded and published in accordance with Council's Audio Recordings of Council Meetings Policy. The live stream of this meeting will not be recorded or published.

HUME CITY COUNCIL

**Notice of a
COUNCIL MEETING OF THE HUME CITY COUNCIL**
to be held on Monday, 22 May 2023
at 7:00PM
at the Town Hall Broadmeadows

Attendees:	a: Council	Cr Joseph Haweil Cr Karen Sherry Cr Jarrod Bell Cr Trevor Dance Cr Chris Hollow Cr Jodi Jackson Cr Naim Kurt Cr Jack Medcraft Cr Sam Misho Cr Carly Moore Cr Jim Overend	Mayor Deputy Mayor
	b: Officers	Ms Sheena Frost Ms Rachel Dapiran Ms Anne Mallia Mr Adam McSwain Mr Carl Muller Ms Fiona Shanks Mr Fadi Srour	Chief Executive Officer Director City Planning and Places Acting Director City Services & Living Director Infrastructure and Assets Director Customer & Strategy Chief People Officer Chief Financial Officer

ORDER OF BUSINESS

1. ACKNOWLEDGEMENT OF TRADITIONAL OWNERS

Hume City Council would like to acknowledge that we are meeting on Country for which the members and Elders of the Wurundjeri Woi-wurrung people and their forebears have been custodians for many thousands of years. The Wurundjeri Woi-wurrung, which includes the Gunung-Willam-Balluk clan, are the Traditional Custodians of this land. Hume City Council would also like to pay its respects to their Elders, past and present, and to all Aboriginal and Torres Strait Islander peoples who may be here today.

2. PRAYER

Hume City's religious diversity strengthens and enriches community life and supports the wellbeing of the citizens of Hume City, and Hume City Council acknowledges the importance of spiritual life. Father Mahir Murad of the Chaldean Catholic Church in Campbellfield, a newly ordained priest, has been invited by Hume City Council to lead this evening's prayer.

Tishbohta lalaha bamrome al ara shlama sowea tawa lolaynasha. (Glory to God in the highest and peace to people of good will).

Heavenly Father, in obedience to your word, we make intercession on behalf of those who are in positions of authority in our city, state and nation; so that we can live peaceful and quiet lives marked by godliness and dignity. We pray for the prime minister and all state, and national leaders. We pray for our Mayor, Joseph Haweil and our city council members and all other local leaders. We pray that the decisions made by our political leaders will be inspired and directed for the good of the communities. Lord Jesus, we ask you to fill our city, state, and national political leaders with wisdom, understanding, discernment, and knowledge. Grant them favor, increase their faith, and prepare them to pursue your excellence. Please place people in their paths that will provide scriptural, sound and godly counsel. Impart Your wisdom and revelation to them about leadership and help them to lead. Holy, are you, the Lord God Almighty, who was, and is and is to come. You alone are God. You are subject to none, yet all are subject to you. Yours is the Kingdom and the power and the glory, forever. In Jesus' Name, Amen.

3. APOLOGIES**4. DISCLOSURE OF INTEREST**

Councillors' attention is drawn to the provisions of the *Local Government Act 2020* and Council's Governance Rules in relation to the disclosure of conflicts of interests. Councillors are required to disclose any conflict of interest immediately before consideration or discussion of the relevant item. Councillors are then required to leave the Chamber during discussion and not vote on the relevant item.

5. CONGRATULATIONS & CONDOLENCES**5.1 Departing Chairperson Audit and Risk Committee - David Nairn****6. CONFIRMATION OF MINUTES**

Minutes of the Council Meeting of 8 May 2023, including Confidential Minutes.

RECOMMENDATION:

THAT the Minutes of the Council Meeting of 8 May 2023, including Confidential Minutes, be confirmed.

7. PUBLIC QUESTION TIME

8. OFFICER'S REPORTS

The Mayor will ask the Councillors and gallery at the commencement of this section, which reports they wish to speak to. These reports will then be discussed in the order they appear on the notice paper.

<u>Item No</u>	<u>Title</u>	<u>Page</u>
8.1	Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report.....	7
8.2	Adoption of Community Infrastructure Plan.....	57
8.3	Quarterly Finance Report - March 2023	133
8.4	Quarterly Capital Works Report - March 2023	163
8.5	Sunbury South and Lancefield Road Infrastructure Contributions Plan Revaluation of Inner Public Purpose Land	211
8.6	Statutory Planning Monthly Report - Dec 22 to Mar 23	221
8.7	2023 Arts Grants - Allocation to Grant Categories.....	243
8.8	Correspondence received from or sent to Government Ministers or Members of Parliament - March and April 2023.....	259
8.9	Response to NOM23/007 - shipping container permits.....	282
8.10	Request for Authorisation of Council Officers under the Planning and Environment Act 1987 and update to section 224 in Local Government Act 1989.....	284

9. NOTICES OF MOTION**NOM23/015 - Cr Joseph Haweil**

I hereby request that pursuant to Council's Governance Rules and Code of Conduct for Councillors that the following motion be included in the Agenda of the next Council Meeting.

RECOMMENDATION**THAT Council:****1. Writes to the Victorian Minister for Casino, Gaming and Liquor Regulation to:**

- Express its significant concern that the Victorian Community Benefits Scheme providing a tax break to Club-based poker machine operators of 8.33% is being widely abused by poker machine operators in Hume City and around Victoria to legally minimise tax liabilities under the pretext of philanthropic, charitable or benevolent causes.
 - Advise that Hume City Council analysis of Community Benefits Statements (CBS) over the last 5 financial years confirms that the overwhelming majority of claimed "community benefits" have been for operating costs (primarily wages and salaries) and that no Clubs claimed under the Class C (a) category for "the provision of responsible gambling measures and activities but excluding those required by law" in the 2021/22 financial year.
 - Advocate Council's concerns around the distribution of community benefits and the need for real direct benefits back into communities where losses are incurred.
- d. Call on the State Government to evaluate the redistribution provisions that currently apply to the community benefits program, particularly in light of the challenging fiscal environment and the ongoing misuse of the Scheme's intended outcomes by operators.

2. Officers provide a breakdown summary of the community benefits statements that have been submitted by Hume City sporting clubs over the last five years to inform Council on what/how “community benefits” have been directed back into the community and advocate for greater direct benefits into communities.

OFFICER COMMENTS

In relation to point 1.1, Officers will:

- Prepare the letter addressed to the Victorian Minister of Casino, Gaming and Liquor regulations, outlining the abovementioned concerns for review and signage.

In relation to point 1.2, officers have reviewed the community benefits that been submitted by sporting clubs in Hume City over the last five years as demonstrated in the table below:

Financial Year	Class A	Class B	Class C	Total (\$)
2017-18	1,124,534	5,908,033	4,000	7,036,560
2018-19	1,060,741	4,940,216	5,925	6,006,882
2019-20	923,173	4,394,662	5,925	5,332,760
2020-21	554,136	3,501,834	4,000	4,059,970
2021-22	800,271	4,266,499	5,973	5,072,693
Total (\$)	\$4,462,855	\$23,011,244	\$25,823	

As the table above highlights, community benefits claimed by clubs were predominantly made against the class B category, most of which were claimed against sub-class B (e), namely operating costs.

Some of the “benefits” claimed by clubs over the last five financial years, as indicated in the community benefit statements submitted to the Victorian Gambling Casino Control Commission under the Class A and B categories include:

- Waste and Removal costs
- Foxtel subscriptions
- Staff wages and expenses
- Insurance, electricity, and leasing costs
- Turf maintenance costs
- Free entertainment for members
- Motor vehicle/tractor expenses
- Soft drinks given away to members, seniors and children
- Membership discounts for meals and drinks

Further to advocacy actions occurring in response to item 1.1, officers will engage sports clubs to:

- Explore how funds can be better directed to community benefits (including Class A and C expenditure)
- Investigate how diversion from gambling could occur and relevant actions to be taken and report back at a future briefing to Council.

9.2 NOM23/016 - Cr Naim Kurt

I hereby request that pursuant to Council's Governance Rules and Code of Conduct for Councillors that the following motion be included in the Agenda of the next Council Meeting.

RECOMMENDATION

The Council officers investigate options for hosting an Anzac Day Service at the Broadmeadows War Memorial at the Broadmeadows Town Park in 2024.

OFFICER COMMENTS

In 2023, community and or service organisations planned and delivered public Anzac Commemoration services in Bulla, Craigieburn, Sunbury and Westmeadows. There were no public Anzac Commemoration services in Broadmeadows; the only Anzac service was a private event held at the Maygar Barracks.

Officers will investigate the potential for community and / or service organisations to plan and deliver Anzac Services at Broadmeadows War Memorial and provide a briefing to Council on the outcomes.

9.3 NOM23/017 - Cr Jarrod Bell

I hereby request that pursuant to Council's Governance Rules and Code of Conduct for Councillors that the following motion be included in the Agenda of the next Council Meeting.

RECOMMENDATION**THAT Council:**

- 1. Recognize the current and future growth of the Sunbury community and the expected demands this growth will place on infrastructure and transport networks.**
- 2. Confirm that access to a safe, reliable, and useful public transport system is essential for the present and future liveability of our City.**
- 3. Acknowledge:**
 - That the Sunbury bus network has not undergone significant review or changes for more than ten years.**
 - That the current bus service does not meet the needs of many users especially members of the community with differing abilities and needs.**
 - Recent appreciated and welcomed investments and planned upgrades by the Victorian State Government of the Sunbury bus terminus provides the perfect opportunity for a network wide renewal of the us offering in Sunbury.**
- 4. Council write to the Hon Ben Carroll MP, the Minister for Public Transport, and Josh Bull MP, the Member for Sunbury, noting the above and seeking a review of the Sunbury bus network. This review should examine:**
 - a) Route coverage,**
 - b) Service frequency**
 - c) Utilization**
 - d) Service delivery models, and**
 - e) Options to extend services beyond the current service end time, including consideration of the introduction of a limited on-demand style service.**

- f) That Council should, where possible using its own expertise and data and research, advocate for improvements to public transport access for all in our community.

OFFICER COMMENTS

Officers acknowledge that Sunbury's growth is having a significant impact on existing infrastructure, including the public transport network, and there is a need for the bus network planning to be regularly reviewed to ensure provision keeps pace with growth and aligns with community need.

Officers will send a letter to the Hon Ben Carroll MP, the Minister for Public Transport, and Josh Bull MP, the Member for Sunbury as requested.

Officers will also raise bus network planning matters in future advocacy for public transport improvements and discussions with the Department of Transport and Planning.

10. ITEMS TO BE TABLED

11. URGENT BUSINESS

12. DELEGATES REPORTS

13. CONFIDENTIAL ITEMS

The Meeting may be closed to members of the public to consider confidential items.

RECOMMENDATION:

THAT Council close the meeting to the public pursuant to section 66(2) of the *Local Government Act 2020* to consider the following items:

13.1 Contract No. 30 23 3421 - Provision of Electrical Services for Hume City Council

Item 13.1 is confidential in accordance with Section 3(1)(g(ii)) of the Local Government Act 2020 because it is private commercial information, being information provided by a business, commercial or financial undertaking that if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage.

The specified grounds apply because it contains information relating to contractual matters.

**SHEENA FROST
CHIEF EXECUTIVE OFFICER**

19/05/2023

REPORT NO:	8.1
REPORT TITLE:	Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report
SOURCE:	Joel Farrell, Manager Organisational Performance & Strategy
DIVISION:	Customer & Strategy
FILE NO:	HCC21/988
POLICY:	-
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENTS:	<ol style="list-style-type: none">1. Attachment 1 - Council Plan 2021-2025 (2022-23 Actions) Third Quarter Progress Summary2. Attachment 2 - Council Plan 2021-2025 (2022-23 Actions) Third Quarter Progress Report

1. SUMMARY OF REPORT:

This report and attachments outline the third quarter progress report for the *Council Plan 2021-2025 (2022/23 Actions)* - for the period 1 January to 31 March 2023.

2. RECOMMENDATION:

That Council notes the progress of:

2.1 actions and indicators of the *Council Plan 2021-2025 (2022/23 Actions)* [refer Attachments One and Two]

3. LEGISLATIVE POWERS:

Nil.

4. FINANCIAL IMPLICATIONS:

Nil.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

The Council Plan 2021-2025 incorporates Council's Pathways to Sustainability Framework. Theme 2 and Strategic Objective 2.2 of the Council Plan provide particular focus and attention to minimising Council's environmental impact.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

The Council Plan 2021-2025 considers mitigating and planning for climate change risks and incorporates the action "2.2.3 Enhance Council's response to climate change including the development of a climate action plan to cover actions within Council operations and to support the Hume community and businesses adapt to climate change".

7. CHARTER OF HUMAN RIGHTS APPLICATION:

The Themes, Strategic Objectives, Community Expectations, Actions, and Indicators of the Council Plan 2021-2025 were developed within the policy context of the *Hume City Council Social Justice Charter (2021)* and the *Charter of Human Rights and Responsibilities Act 2006*.

8. COMMUNITY CONSULTATION:

Nil.

REPORT NO: 8.1 (cont.)

9. DISCUSSION:

9.1 The *Council Plan 2021-2025 (2022/23 Actions)* contains the three Themes, 11 Strategic Objectives and 45 Strategies/Actions to be delivered in 2022/23 financial year.

9.1.1 The *Council Plan 2021-2025 (2022/23 Actions)* was adopted by Council on 22 August 2022.

9.1.2 This Council Plan also incorporates the Disability Action Plan, the Community Safety Action Plan and the Pathways to Sustainability Framework.

9.1.3 Twenty-one Strategic Indicators have been developed to monitor progress with achievement of each Strategic Objective of the Council Plan.

9.1.4 Progress on the Council Plan is reported quarterly to Council and the community. The third quarter ended on the 31 March 2023.

9.1.5 Reporting on the progress of actions for the *Council Plan 2021-2025 (2022/23 Actions)* is assessed using the following status indicators:

- Completed – Action has been completed.
- On Track – Action is proceeding to plan and works required to be undertaken by 30 June 2023 have been completed.
- Monitor – Action requires attention to ensure it is completed by 30 June 2023.
- At Risk – Action is at risk of not being completed by 30 June 2023.
- Not Started – Action has not been started.
- Deferred – Action has been delayed due to unforeseen circumstances.

9.1.6 A progress summary of the 45 Council Plan actions for 2022/23 are outlined below.

Progress	Number of actions at this stage	Per cent of actions at this stage
Completed	2	4%
On Track	34	76%
Monitor	4	9%
At Risk	4	9%
Not Started	0	0%
Deferred	1	2%

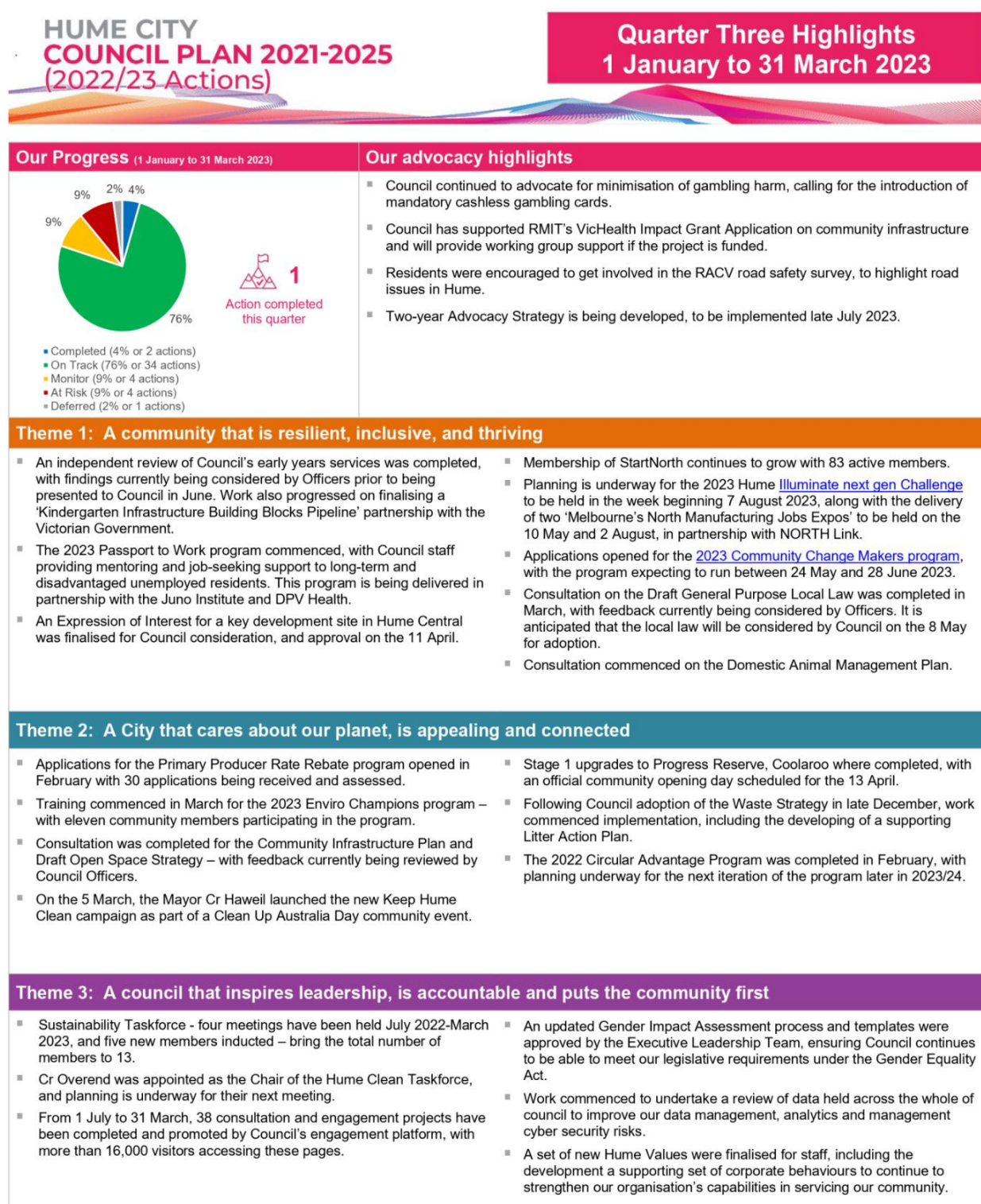
9.1.7 Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Summary – Attachment One which provides a Summary of Highlights by each Council Plan Theme.

9.1.8 Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report - Attachment Two which provides the full Second Quarter Progress Report for 2022/23.

9.1.9 Following presentation of these documents to the Council Meeting on 22 May 2023, both the Third Quarter Progress Report and Summary Document will be made available on Council’s website.

10. CONCLUSION:

This report and attachments provide the second quarter progress of actions and indicators in the *Council Plan 2021-2025 (2022/23 Actions)*. The report aims to provide transparency in the reporting of Council’s commitments to the community and stakeholders of Hume City.



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

HUME CITY COUNCIL PLAN 2021-2025

INCORPORATING THE:

- DISABILITY ACTION PLAN
- COMMUNITY SAFETY ACTION PLAN
- PATHWAYS TO SUSTAINABILITY

Progress Report
(2022/23 Actions)



CONTENTS

A community that is resilient, inclusive, and thriving	1.1 Create learning opportunities for everyone to reach their potential through all stages of their lives	p.6
	1.2 Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.	p.8
	1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.	p.13
	1.4 Strengthen community connections through local events, festivals, and the arts.	p.18
A city that cares about our planet, is appealing and connected	2.1 Facilitate appropriate urban development and enhancing natural environment, heritage, landscapes, and rural places.	p.24
	2.2 Demonstrate environmentally sustainable leadership and adapt to climate change.	p.28
	2.3 Design and maintain our City with accessible spaces and a strong sense of place.	p.31
	2.4 Connect our City through efficient and effective walking, cycling and public transport and road networks.	p.34
A council that inspires leadership, is accountable and puts the community first	3.1 Engage and empower our community through advocacy and community engagement.	p.38
	3.2 Deliver responsible and transparent governance, services and assets that respond to community needs.	p.42
	3.3 Advance organisational high-performance through innovation and partnerships.	p.45

PROGRESS DESCRIPTIONS

- Year to date progress is indicated with the percentage completion for each action.
- The progress indicators displayed are based on the status as follows:
- **On Track** – Action is proceeding to plan and will be completed by 30 June 2023.
 - **Monitor** – Action requires attention to ensure it is completed by 30 June 2023.
 - **At Risk** – Action is at risk of not being completed by 30 June 2023.
 - **Deferred** – Action is not being completed this financial year.

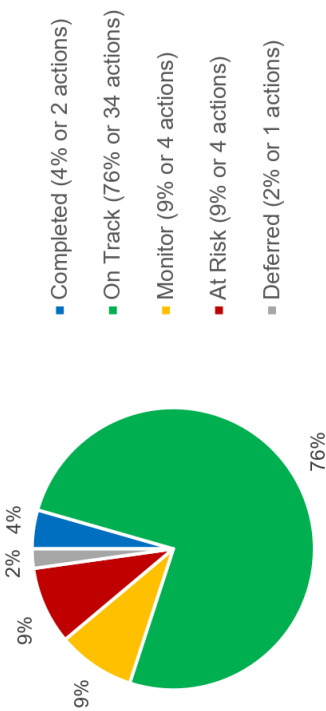
The Council Plan incorporates the Disability Action Plan, the Community Safety Action Plan and the Pathways to Sustainability. The following symbols are used to specify the corresponding plans:

Disability Action Plan

Community Safety Action Plan

Pathways to Sustainability

SUMMARY OF PROGRESS - 1 JANUARY 2023 – 31 MARCH 2023



COUNCILS ROLE

- The role Council has in contributing to the community expectations (strategies) can be defined as one or more of the following:
- **Statutory Authority** – Council has a legislated responsibility under Victorian law to ensure compliance and delivery of services related to these community expectations.
 - **Service Provider** – Council is a leading provider of services which support these community expectations. Responsibility for providing these services is often shared between Council and other government agencies, non-for-profit organisations and commercial businesses.
 - **Facilitator** – Council facilitates, partners and plans with other service providers to achieve these community expectations.
 - **Advocate** – Council’s primary role is to advocate on behalf of (and represent) the community to other levels of government, service providers and business organisations around these community expectations.

THEME1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING

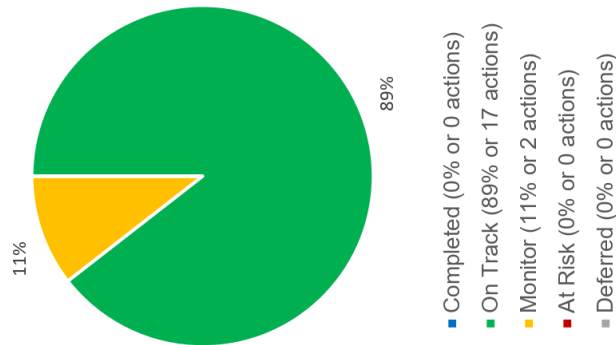
Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 1

1 JANUARY 2023 – 31 MARCH 2023

STRATEGIC INDICATORS TO 31 MARCH 2023

Strategic Objective 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives



Indicator	Target	2022/23 Result
Active library borrowers per head of municipal population	Target by 2025 = 10%	Active borrowers for Quarter Three 2022/23 is 18,446 (Result = 7.3%). The result for 2021/22 was 7.1%. (Source: Local Government Performance Reporting Framework)
Preschool participation rates (includes non-Council services).	Target by 2025=93%	94% is the most recent preschool participation rate (2020), the previous result in 2019 was 89%. (Source: Department of Education and Training)

Strategic Objective 1.2: Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.

Indicator	Target	2022/23 Result
Number of student placements supported by Council	Target by 2025 = 100	There were 51 student work experience placements between 1 July 2022 and 31 March 2023. (Source: Hume City Council, CHRIS21)
Percentage gap between the Greater Melbourne and Hume LGA unemployment rates.	Target by 2025 = 3.5%	Latest data on the unemployment rates show a gap of 3.4% between Hume City (8.6%) and Greater Melbourne (5.0%). A decrease on the 6.8% gap in June 2021. (Source: Department of Employment Small Area Labour Markets)

The progress indicator displayed above is based on the status as follows:

On Track

Monitor

At Risk

Deferred

THEME1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING


Summary of progress and Strategic Indicators

Strategic Objective 1.3: Promote a healthy, inclusive and respectful community that fosters community pride and safety		
Indicator	Target	2022/23 Result
Participation rates in Maternal Child Health	Target by 2025 = 75%	The 2022/23 participation rate for Quarter Two is 70.5%. This is a slight increase of 0.7% compared with the same period in Quarter Two 2021/22 which was 69.8%. (Source: Local Government Performance Reporting Framework)
Percentage of community who are satisfied with their health	Target by 2025 = 85%	70.7% is the 2022/23 result which is a decrease from the previous result of 88.8% in 2020/21. This indicator is collected every two years. (Source: Hume City Council, Community Indicators)
Percentage of community who believe it's a good thing for a society to be made up of people from different cultures	Target by 2025 = 85%	82.5% is the 2022/23 result which is a moderate increase on the previous result of 76.2% in 20. This indicator is collected every two years. (Source: Hume City Council, Community Indicators)
Strategic Objective 1.4: Strengthen community connections through local events, festivals and the arts.		
Indicator	Target	2022/23 Result
Average overall community satisfaction rating for Council led events and festivals	Target by 2025 = 80%	The average overall community satisfaction score for Council led events and festivals in 2022/23 is 82.5%. The result for 2021/22 was 79%. (Source: Hume City Council, Event Evaluations)

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.1.1 Strengthen volunteering to enhance vocational and social learning opportunities and community connections.</p> <p></p> <p><i>Council's Role: Service Provider, Facilitator</i></p> <p>Progress Indicator</p> <div> <div style="width: 75%;"></div> 75% </div>	City Services and Living	<p>Actions to strengthen volunteering to enhance vocational and social learning opportunities and community connections include:</p> <ul style="list-style-type: none"> Twenty-eight people attended pop-up volunteer information sessions which provided information about volunteer opportunities. The Annual Tax Help program supported 201 resident calls and 134 client appointments. Vocational pathways through volunteering presentation was delivered to 34 Victorian Certificate of Applied Learning VCAL students Commenced partnership with Hume Whittlesea Local Learning and Employment Network (HWLLEN). Volunteering information session hosted online on 27 October. Twenty people registered for the session. Volunteer for All Expo held on 17 November at the Mickleham North Community Centre, with 92 residents in attendance. Twenty-five organisations were represented as stallholders to facilitate discussions with community members about volunteering opportunities. During Quarter Three, an additional 186 new individuals and two new organisation/groups connected for volunteering opportunities through the Hume Volunteer Gateway. Work continues on the development of a Hume Volunteering Charter, including the planning of community engagement activities. Continued promotion of volunteering at various community events including: <ul style="list-style-type: none"> Mickleham North Community Centre open day Active Ageing Expo Community Hubs volunteering session at the Gee Lee-Wik Doleen Gallery Craigieburn A further two community volunteering sessions were held in Quarter Three.

The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 6 of 46

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.1: Create learning opportunities for everyone to reach their potential through all stages of their lives.


Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.1.2 Continue to review Council's early years services and explore future infrastructure requirements for the short, medium and long term needs to support continued service growth and changing government policy direction.</p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator <div><div></div>85%</div></p>	City Services and Living	<p>A review of Council's early years services into the Kindergarten Expansion Program has now been completed by an independent consultant, with Council Officers now considering the findings of this report. It is anticipated that the outcomes of this report, and key recommendations will be presented to Council in June.</p> <p>Work has also continued on the development of an early years infrastructure plan, and a 'Kindergarten Infrastructure Building Blocks Pipeline' partnerships agreement with the Victorian Government. Council endorsement, and authorisation for this partnership is expected to be considered at the Council Meeting on the 11 April.</p>

The progress indicator displayed above is based on the status as follows:
■ On Track ■ Monitor ■ At Risk □ Deferred

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.2: Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.2.1 Provide a range of Council-led initiatives and work experiences to strengthen employment pathways and vocational education opportunities, particularly for those of diverse or disadvantaged backgrounds.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 75%;"></div> 75% </div>	Chief People Officer	<p>Initiatives and work experiences to strengthen employment pathways and vocational education opportunities included:</p> <ul style="list-style-type: none"> A further 32 work placements were offered, and 4 placements undertaken during Quarter 3. Year to date, 51 placements have been undertaken. For the second year Council is supporting the Industry Practical Placement program in partnership with Kangan Institute for Hume residents with a mild intellectual disability. Interviews between Council hosts and Kangan Institute students were completed in Quarter 3, and 4 students will be commencing their first rotation in Quarter 4. Letter of support provided by Hume City Council for the Northern Councils Alliance Inclusive Employment project. Councils in Melbourne's north are seeking to work in partnership with the Victorian Government to deliver an Inclusive Employment Program for local residents who face barriers to employment through this project. In December, Hume collaborated with other local governments to participate in a LGPro Inclusive Employment Job Summit. This summit provided the opportunity to connect with local job seekers and promote Hume City Council as an employer of choice. The 2023 Passport to Work 2023 has commenced. This program is a collaboration between Juno Institute, Hume City Council (Organisational Capability and Economic Development departments) and DPV Health. 15 Hume residents are participating in the program, with 10 staff from Council and 5 staff from the DPV Health mentoring the community members. During Quarter Three, 67% of new hires were Hume residents, with most engagements occurring within the City Life and Family, Youth and Children's departments.

The progress indicator displayed above is based on the status as follows:



 On Track
  Monitor
  At Risk
  Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report


Page 8 of 46

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.2: Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.		
Major Strategy or Action	Division	Description of Progress (Year to date)
<div>1.2.2 In partnership with the Victorian Government and business, progress the revitalisation of Broadmeadows and Hume Central to facilitate a vibrant town centre, places for people to work, learn, live and enjoy and advocacy for renewal of the Broadmeadows Train Station.</div> <div></div> <div>Council's Role: Facilitator, Advocate</div> <div><div>Progress Indicator</div><div><div></div>50%</div></div>	City Planning and Places	<p>The Broadmeadows multi-deck carpark design has reached completion of the design development phase.</p> <p>Work continues on progressing Hume Central with community information and consultation sessions having recently been in February, and documentation for an Expression of Interest (EOI) for a key development site having now been completed. The EOI is scheduled for Council consideration and approval on the 11 April.</p> <p>The functional brief for the Hume Global Learning Centre – Broadmeadows has now been completed following a series of internal stakeholder workshops, and an options assessment for the ground floor has now commenced.</p>

The progress indicator displayed above is based on the status as follows:

On Track  Monitor  At Risk  Deferred 

THEME

1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.2: Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.

Major Strategy or Action	Division	Description of Progress (Year to date)
<div>1.2.3 Strengthen tertiary education opportunities in Hume City through the Multiversity Program and advocacy for a university or TAFE to be established in Hume's growth areas.</div> <div>Council's Role: <i>Facilitator, Advocate</i></div> <div><div>Progress Indicator</div><div><div></div>75%</div></div>	City Planning and Places	<div>Strengthening tertiary education opportunities in Hume City have included:</div> <ul style="list-style-type: none">The 2022/23 Hume Multiversity Tertiary Education Scholarship Program was launched in December with a total of 32 scholarships on offer for Hume residents enrolling in study with La Trobe University, Victoria University and Deakin University.Victoria University Small Business Program was delivered in November at the HGLC-Sunbury, with 26 people participating in programs including 'Introduction to Emotional Intelligence' and 'Effective Communication Skills'. The program was delivered in partnership with the Sunbury Business Association.Planning is well underway for the 2023 Hume Illuminate next gen Challenge to be held in the week beginning 7 August 2023.

The progress indicator displayed above is based on the status as follows:

On Track

Monitor

At Risk

Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 10 of 46

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.2: Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.2.4 In partnership with stakeholders, advocate for, and strengthen Hume City's economy by building business capability, promoting the visitor economy and attracting innovative business, support and facilitate business growth and local employment outcomes.</p> <p><i>Council's Role: Facilitator, Advocate</i></p> <p>Progress Indicator</p> <div> <div style="width: 75%;"></div> 75% </div>	City Planning and Places	<p>Council continued to strengthen Hume City's economy, including:</p> <p>Facilitating business growth, capabilities and innovation</p> <ul style="list-style-type: none"> As of March, StartNorth has 83 members; an increase of 3.75% from the previous quarter. An additional 6 offices at StartNorth were anticipated to be built by April-May 2023, however have now been delayed until early 2023/24 as Council works through processes related to fire permits. Continued to facilitate business growth through new investment enquiries, planning applications and quarterly stakeholder meetings. The Melbourne's North Regional Investment Attraction Strategy is being developed in collaboration with Northlink and Regional Northern LGA's. Considering/facilitating a planning scheme amendment for Marnong Estate that will support growth and diversity of the business Updating of the Hume Investment Attraction Framework and Hume Investment Prospectus and Virtual Room has progressed to support future investment attraction. <p>Promoting the Visitor Economy</p> <ul style="list-style-type: none"> Delivered promotional campaign with TimeOut promoting Hume as a destination. Delivered 'Discover Hume' promotional double page advertorial in state government publication, Autumn 'Official Visitor's Guide' (OVG) with a total reach of 900,000+. @discoverhume Instagram page continues to grow with a total page reach of 150,000 - a 17% increase this quarter Coordinated the biannual Visitor Economy network meeting on the 31 March to encourage business-to-business partnerships. Delivered Visitor Economy jobs expo securing 13 tourism and hospitality businesses and achieving over 90 job outcomes for locals.

The progress indicator displayed above is based on the status as follows:

☒ On Track
 ☐ Monitor
 ☐ At Risk
 ☐ Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 11 of 46

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.





Strategic Objective 1.2: Provide opportunities, and support business growth and visitor economy to create accessible local jobs for our diverse community.		
Major Strategy or Action	Division	Description of Progress (Year to date)
1.2.4 cont.		<p>Facilitating local employment outcomes</p> <ul style="list-style-type: none">• An additional 5 Hume Businesses joined the SEED project bringing the total to 15 Hume businesses being engaged with the Employment and Economic Development (SEED) project. Discussions have progressed with a further 10 Hume businesses to join SEED.• A total of 25 unemployed Hume residents were directly supported by the Local Employment Partnerships Team into employment with Hume businesses during this quarter. Bringing the year-to-date total to 62.• Two employer led information sessions were delivered with a total of 63 Hume residents participating for roles in Automotive and various roles with CSL Behring.• A successful Women in Construction and STEM Careers and Jobs Expo was delivered in March at the Town Hall Broadmeadows in partnership with the Australian Manufacturing Workers Union, SheForce, Kangan Institute and the Hume Whittlesea Local Learning and Employment Network (HWLLEN). 88 women attended the event with 4 Secondary schools sending a group a young woman to participate.• Planning is underway for the delivery of two Melbourne's North Manufacturing Jobs Expos in partnership with NORTH Link to be delivered 10 May and 2 August.• Facilitating the rezoning of land at 45 Donnybrook Road to facilitate the development of the new industrial estate within the State significant industrial precinct in line with the Hume Corridor.

The progress indicator displayed above is based on the status as follows:
■ On Track ■ Monitor ■ At Risk □ Deferred

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.3.1 In partnership with Victoria Police, continue to identify and deliver initiatives to improve driver/road safety, including reducing hoon driving and illegal dirt bikes.</p> <p></p> <p><i>Council's Role: Facilitator, Service Provider</i></p> <p>Progress Indicator</p> 	City Services and Living	<p>Council Officers continue to actively engage in the Victorian Government's 'Hooning Community Reference Group'. A series of clauses relating to hoon driving and dirt bikes are currently being considered for inclusion in the General Local Laws.</p> <p>Monthly 'Coffee with a Cop' session have been established across a number of local community centres and shopping centres. These sessions provide an opportunity for community members to build relationships with member of Victoria Police, raise safety and other concerns in an informal and accessible environment.</p> <p>Council has applied for a range of grants made available through the VicRoads annual grants program. The grants applied for by Council aim to support a number of road safety initiatives including safe walking routes to school, cycle education and pre-learning support for young people seeking to apply for the learning permit.</p>
<p>1.3.2 Facilitate initiatives and partnerships to raise awareness around the impact of family violence, and support prevention of violence against women campaigns.</p> <p></p> <p><i>Council's Role: Facilitator</i></p> <p>Progress Indicator</p> 	City Services and Living	<p>Council has completed an audit of existing family violence prevention initiatives occurring across the organisations in order to identify gaps, areas of duplication and opportunities for improvement.</p> <p>Based on the findings of this audit, a detailed action plan has been developed identifying a range of family violence prevention focused training, awareness and promotional activities. Delivery of these actions have commenced.</p> <p>During October 2022, Council delivered a range of activities as part of 16 Days of Activism. This included a launch of the 'Change Starts with You' youth resource in partnership with DPV Health, Good People Act Now and Man Cave, financial independence workshops for migrant and refugee women, a Walk Against Violence event and a community event featuring a panel discussion focused on addressing family violence within diverse communities.</p>

The progress indicator displayed above is based on the status as follows:

 On Track
  Monitor
  At Risk
  Deferred


Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 13 of 46

THEME

1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.		
Major Strategy or Action	Division	Description of Progress (Year to date)
<div>1.3.4 Advance Social Justice outcomes through delivering targeted initiatives to address barriers to access and participation.</div> <div></div> <div>Council's Role: <i>Facilitator</i></div> <div><div>Progress Indicator</div><div><div></div>75%</div></div>	City Services and Living	<div>Initiatives to address barriers to access and participation included:</div> <ul style="list-style-type: none">In July, the NAIDOC event was attended by over 200 people, this included the Reconciliation Action Plan Working Group (RAPWG) members contributed to and attended a Video Exhibition: Stories of Connection, Stories of Us by James Henry.In December, the Education Scholarships were completed with 55 students being awarded a total of \$60,500, and 235 people in attendance.In December and January, Council partnered with Arabic Welfare to deliver Human Rights Ambassador training sessions.As part of Harmony Week in late March, 16 Cultural Diversity Week and Harmony Week activities were delivered in partnership with community centres and local services/organisations. The Hume Interface Network Harmony Sports Day concluded Harmony Week on 1 April 2023.Planning is underway for rainbow flag raising event to mark IDAHOBIT Day in May.Applications are now open for 2023 Community Change Makers program, following the successful evaluation of the 2022 Program. Applications close on the 1 May, and the program will run from 24 May to 28 June 2023.





The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.






Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.3.5 Establish an ongoing compliance model across Council that ensures our operational, reporting and investigation obligations, required under the Child Safe Standards and the Commission for Children and Young People (CCYP) are met.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator  90%</p>	City Services and Living	<p>A new Safeguarding Children and Young People Policy adopted in July 2022, replacing the previous Child Safe Policy 2020. This revised policy provides clear links to the Child Safe Toolkit, and processes and procedures in line with new 11 Child Safe Standards.</p> <p>The Child Safe eLearning module has also been updated and rolled out to all permanent, temporary and casual staff in March 2023.</p> <p>Recruitment is also underway for a new Child Safety Officer to help implement the 'Safeguarding Children and Young People Policy' and develop a five-year plan to embed the 11 Child Safe Standards across Council. This position is expected to commence in April to May.</p>
<p>1.3.6 Finalise a review of General Local Law No. 1, including community and stakeholder engagement.</p> <p></p> <p><i>Council's Role: Statutory Authority</i></p> <p>Progress Indicator  75%</p>	Chief Financial Officer	<p>The Draft General Purpose Local Law was placed on public exhibition during the period 14 February - 31 March 2023. During this period, Council received a large number of comments and submissions from community members and safety stakeholders.</p> <p>The feedback captured during the public exhibition period is currently being analysed. The Final Local Law is to be presented for Councillor consideration and adoption on 8 May.</p>

The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 15 of 46


<div>THEME1</div> <div>A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.</div>		
Strategic Objective 1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.		
Major Strategy or Action	Division	Description of Progress (Year to date)
<div>1.3.7 Finalise and commence implementation of a new Domestic Animal Management Plan to support responsible animal management and safety.</div> <div></div> <div>Council's Role: Statutory Authority</div> <div><div>Progress Indicator</div><div><div></div>50%</div></div>	City Services and Living	<p>Community consultation to inform Council's Domestic Animal Management Plan has commenced. This has included consultation at local festivals and events, at local dog parks, online and via social media. An analysis of animal-related customer service request, complaint and service performance data has been delivered. This data will be used by Council alongside the consultation findings to determine key priorities within the plan.</p> <p>A further round of consultation will occur with key stakeholders, internal staff and community members between the period 17 April - May 2023 to assist in the identification of key action.</p> <p>The Draft Plan is expected to be presented for Councillor consideration and endorsement for public exhibition on 26 June 2023.</p>
<div>The progress indicator displayed above is based on the status as follows:  On Track  Monitor  At Risk  Deferred</div> <div>Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report</div> <div>Page 16 of 46</div>		

THEME

1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.

Major Strategy or Action	Division	Description of Progress (Year to date)
<div>1.3.9 Continue to undertake initiatives and advocacy to reduce gambling related harm and gambling reform.</div> <div></div> <div>Council's Role: <i>Facilitator, Advocate</i></div> <div>Progress Indicator:<div><div></div>75%</div></div>	City Services and Living	<p>Council Officers are continuing to attend and support gambling networks and working groups, as convened by the Municipal Association of Victoria (MAV) and the Victorian Local Governance Association (VLGA).</p> <p>In late August, Council officers attended and supported contributions to a research project hosted by Deakin University about the normalisation of gambling amongst various vulnerable demographic groups.</p> <p>In October, Council partnered with Banyule Community Health Services to promote Gambling Harm Awareness Week.</p> <p>In February, the Annual Gambling Report was presented to Council.</p> <p>The Gambling Harm Minimisation Policy is currently being reviewed, and expected to be finalised in 2023/24. As part of this review, community and stakeholder consultation is currently being planned, including a community behavioural survey on gambling related activities.</p>

The progress indicator displayed above is based on the status as follows:

On Track

Monitor

At Risk

Deferred





Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 17 of 46

THEME 1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.3.10 Implement actions from the Hume Health and Wellbeing Plan 2021-2025.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> 	City Services and Living	<p>The <i>Health and Wellbeing Action Plan</i> is currently being implemented. Progress updates for key actions related to the following health and wellbeing priorities are included in this report:</p> <ul style="list-style-type: none"> • Healthy and respectful relationships (see action 1.3.2) • Gambling harm minimisation (see action 1.3.9) • Housing (see actions 1.3.11; 2.1.2; and 2.1.3), and • A healthy environment, climate action and community resilience (see actions 2.2.1 and 2.2.3). <p>A cross-organisational steering group has been established to provide ongoing oversight to the implementation and evaluation of the plan and supporting annual action plans. The Year 2 Action Plan is expected to be submitted to adoption in July.</p> <p>Actions undertaken to assist and support people sleeping rough within Hume City included:</p> <ul style="list-style-type: none"> • In August, Council worked in collaboration with multiple agencies to raise community awareness and provide information for Homelessness Week 2022. • The Rough Sleeping Response Guidelines have adopted and are currently being rolled out across Council's service areas. Staff training on the guidelines commenced in March 2023. • The Hume Homelessness Pathway Officer (HPO) continues to collaborate with teams across Council to raise community awareness of support options for people sleeping rough. The HPO continues to provide advocacy and support through outreach and connection to persons rough sleeping in Hume and supporting agencies.
<p>1.3.11 In partnership with local agencies, provide assistance and support to people sleeping rough within Hume City, including adopting a rough sleeping response protocol.</p> <p></p> <p><i>Council's Role: Facilitator</i></p> <p>Progress Indicator</p> 	City Services and Living	

The progress indicator displayed above is based on the status as follows:

 On Track
  Monitor
  At Risk
  Deferred


Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report





Page 18 of 46

THEME1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.3 Promote a healthy, inclusive, and respectful community that fosters community pride and safety.

Major Strategy or Action	Division	Description of Progress (Year to date)
<div>1.3.12 Continue undertaking accessibility works at Council facilities, and other public-realm improvements to support people with disabilities.</div> <div></div> <div>Council's Role: Service Provider</div> <div><div>Progress Indicator</div><div><div></div>75%</div></div>	City Services and Living	<div>Accessibility works continue to be planned and undertaken at Council facilities to support improvements for people with a disability, including:<ul style="list-style-type: none">• Banks Street Preschool, Craigieburn• Mitford Crescent Preschool, Craigieburn• Lynda Blundell Seniors Centre, Dallas• Craigieburn Community Garden• Homestead Community and Learning Centre, Roxburgh Park• Bradford Avenue Preschool, Greenvale• Tarcoola Avenue Preschool, Meadow Heights</div> <div>Sunbury Aquatic Leisure Centre (SALC) Disability Discrimination Act 1992 (DDA) works have been completed. Including access, pathways doorway and signage.</div> <div>Access audits and planning continues to ensure responsiveness of accessibility works and the implementation of improvements to support people with a disability.</div>

The progress indicator displayed above is based on the status as follows:
 On Track  Monitor  At Risk  Deferred


Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 19 of 46

THEME

1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.4 Strengthen community connections through local events, festivals and the arts.		
Major Strategy or Action	Division	Description of Progress (Year to date)
<p>1.4.1 Undertake initiatives to strengthen local arts, including the adoption and implementation of the Creative Places Arts Infrastructure Plan.</p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div><div></div>75%</div>	City Services and Living	<p>In October, Council adopted the Creative Places and Spaces Plan following community and stakeholder consultation.</p> <p>In November, Council endorsed the 2023 Arts Grants Program Guidelines, with applications being open between February and March. Applications are being assessed, and a report will be presented to Council in late May.</p>
<p>1.4.2 Develop an Events and Festivals Strategy/Service Plan to strengthen access to and support of local community events and festivals.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div><div></div>60%</div>	City Services and Living	<p>Community engagement to inform the development of an Events and Festivals Strategy and review of the existing Events and Sponsorship Policy was undertaken during Quarter One.</p> <p>The Draft Strategy (Vibrant and Inclusive) is being finalised, and is expected to be presented to Council in May. Pending community feedback, the final strategy is scheduled to be presented to Council in August 2023.</p>

The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred

THEME

1

A COMMUNITY THAT IS RESILIENT, INCLUSIVE AND THRIVING.

Strategic Objective 1.4 Strengthen community connections through local events, festivals and the arts.

Major Strategy or Action	Division	Description of Progress (Year to date)
<div>1.4.3 Subject to the land exchange agreement for the Jacksons Hill site, commence design and delivery of improvements to develop a Sunbury Community Arts and Cultural Precinct at Jacksons Hill.</div> <div>Council's Role: Service Provider</div> <div><div>Progress Indicator</div><div><div></div>75%</div></div>	City Planning and Places	<div>Council signed a long-term lease agreement with State Government to facilitate improved community infrastructure outcomes for the Sunbury arts community and local residents. A celebratory Christmas event was held on site for Councillors and community in December.</div> <div>A Senior Project Manager has been appointed to manage the project, with due diligence investigations for Building 22. An implementation plan for rectification works is being prepared. Work to review and develop staged outcomes for the site is commencing and the Community Advisory Group meeting has been scheduled for 3 May 2023.</div>

The progress indicator displayed above is based on the status as follows:
■ On Track ■ Monitor ■ At Risk □ Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 21 of 46

THEME

2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 2

1 JANUARY 2023 – 31 MARCH 2023

6%

23%

12%

59%

Completed (6% or 1 actions)

On Track (59% or 10 actions)

Monitor (12% or 2 actions)

At Risk (24% or 4 actions)

Deferred (0% or 0 actions)

STRATEGIC INDICATORS TO 31 MARCH 2023

Strategic Objective 2.1: Facilitate appropriate urban development and enhancing natural environment, heritage, landscapes and rural places.

Indicator	Target	2022/23 Result
Percentage of Council planning decisions upheld at VCAT	Target by 2025 = 60%	17% of decisions have been upheld at VCAT to date in 2022/23. The 2021/22 result for the same period was 50%. (Source: Local Government Performance Reporting Framework)
Percentage of planning applications decided within required timeframes	Target by 2025 = 60%	52.5% of planning applications were decided within required timeframes. The result for the same period of 2021/22 was 46.5%. (Source: Local Government Performance Reporting Framework)

Strategic Objective 2.2: Demonstrate environmentally sustainable leadership and adapt to climate change.

Indicator	Target	2022/23 Result
Percentage of kerbside waste collection diverted from landfill	Target by 2025 = 45%	The second quarter 2022/23 waste diversion rate is 33.8%. The diversion rate for the same period of 2021/22 was 35.4%. (Source: Local Government Performance Reporting Framework)

Council Plan 2021-2025 (2022/23 Actions) Second Quarter Progress Report

Page 22 of 46

THEME

2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Summary of progress and Strategic Indicators


Strategic Objective 2.3: Design and maintain our City with accessible spaces and a strong sense of place.




Indicator	Target	2022/23 Result
Net increase in street and park trees per year	Target by 2025 = 5,000	During the year, there has been a net increase of 573 trees, with 1,369 trees having been removed, and 1,942 trees planted. (Source: Hume City Council)

Strategic Objective 2.4 Connect our City through efficient and effective walking, cycling and public transport and road networks.

Indicator	Target	2022/23 Result
Community satisfaction rating with sealed local roads	Target by 2025 = 62	2022/23 Result: 54/100. Previous result was 61/100 in 2021/22. (Source: Hume City Council, Community Survey 2021/22, Community Indicators Survey 2022/23)

THEME 2 A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.		
Strategic Objective 2.1 Facilitate appropriate urban development and enhancing natural environment, heritage, landscapes and rural places.		
Major Strategy or Action	Division	Description of Progress (Year to date)
2.1.1 Review and implement improvements to further enhance the delivery of services within the Planning and Development Department. Council's Role: Statutory Authority Progress Indicator <div><div></div>80%</div>	City Planning and Places	Stages One and Two of the Building Services review have been completed by external consultants, and key recommendations and next steps identified through these stages is currently being undertaken. This has included Customer Journey Mapping and the finalisation of the Procedurals Operations Manual, reviewing of the Internal Referrals and Town Planning Conditions and Post Permit Approvals processes. As part of Stage 3, work is continuing to identify process improvements and automation opportunities including the pool registration process, report and consent and building complaints management.
The progress indicator displayed above is based on the status as follows: On Track Monitor At Risk Deferred		
Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report		Page 24 of 46

THEME 2 A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.		
Strategic Objective 2.1 Facilitate appropriate urban development and enhancing natural environment, heritage, landscapes and rural places.		
Major Strategy or Action	Division	Description of Progress (Year to date)
<div>2.1.2 Undertake planning to improve housing diversity (including housing design guidelines), and advocate for improvements to social housing.</div> <div></div> <div>Council's Role: <i>Facilitator, Advocate</i></div> <div><div>Progress Indicator</div><div><div></div>75%</div></div>	City Planning and Places	<div>A proposed planning scheme amendment to facilitate more diverse housing and draft Housing Design Guidelines are being finalised for consultation in the first half of 2023. Amendment C253 has been approved by the Minister for Planning enabling new housing in Sunbury with a supporting legal agreement requiring a contribution of disability supported affordable housing.</div> <div>Council continues to advocate for housing mix as part of Homes Victoria's current Banksia Gardens masterplan and Big Housing Bid investigations. The Strategic Reference Group reconvened 13 December 2022, and Homes Victoria provided Council with a briefing in February 2023, including providing opportunity for Councilors to provide feedback for Homes Victoria's consideration.</div> <div>Council Officers understand that the current Masterplan Timelines are:<ul style="list-style-type: none">• Towards the end of April – community consultation on the draft vision and key directions• Mid-year – release of the draft masterplan (informed by engagement findings)• Towards the end of 2023 – Final masterplan to be released.</div>

The progress indicator displayed above is based on the status as follows:
 On Track  Monitor  At Risk ☐ Deferred




Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 25 of 46





THEME 2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.1 Facilitate appropriate urban development and enhancing natural environment, heritage, landscapes and rural places.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>2.1.3 Deliver Stage Two of the youth crisis facility needs assessment, including determining and pursuing feasible options for facilitating its delivery.</p> <p></p> <p><i>Council's Role: Facilitator</i></p> <p>Progress Indicator  80%</p>	City Services and Living	Consultants have appointed and have commenced the feasibility process to determine the best service and infrastructure delivery option for a youth crisis facility in Hume City. The findings of the report are currently expected to be presented to Council in May.
<p>2.1.4 In partnership with the Victorian Planning Authority (VPA) and adjoining councils, continue to advance planning for the City consistent with the vision and directions of Council's integrated growth area plans, including the planning for new town centres in Cloverton and Merrifield.</p> <p><i>Council's Role: Facilitator</i></p> <p>Progress Indicator  75%</p>	City Planning and Places	Council officers have continued collaborative working relationships with the Victorian Planning Authority on Precinct Structure Plans in the city. Technical studies and a 'Place Plan' are well advanced for Greenvale North R1 Investigation Area Part 1 and 800 Somerton Road. Technical studies have progressed for Merrifield North PSP area with further technical assessments required. Officers have continued to work with Stockland and neighbouring Councils to advance the planning of the Cloverton Metropolitan Activity Centre, and an initial Regional Community Infrastructure Needs Assessment has been prepared.



The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred





THEME 2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.1 Facilitate appropriate urban development and enhancing natural environment, heritage, landscapes and rural places.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>2.1.5 Support rural landowners to manage land sustainably and protect environmental assets by implementing the new Rural Engagement Program, including the Conserving our Rural Environment (CoRE) Grant, Primary Producer Rate Rebate, Rural Land Management Grant, and capacity building activities.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 75%;"></div> 75% </div>	City Services and Living	<ul style="list-style-type: none"> CoRE Grants – 45 conservation projects on private rural land commenced in October 2022, with all being on track for completion by 30 June. The next round of CoRE Grants opened in February 2023. Rural Land Management Grant (RLMG) – In Quarter 2, Officers had completed 96 visits to investigate eligibility for RLMG and assess progress of grant implementation. Four weed control drop-in sessions were held for land managers in Bulla, Emu Bottom, Diggers Rest and Mickleham. There was also an information stall at the Sunbury Agricultural Show. Primary Producer Rate Rebate – applications opened in February 2023, with 30 applications received. Rural capacity building – This quarter, and equiculture workshop was run on the 4 March in collaboration with neighbouring councils, Mitchell, Whittlesea and Macedon Ranges.
<p>2.1.6 Implement the Conservation Management Plan (CMP) Framework by progressively developing individual plans for each of the conservation reserves.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 35%;"></div> 35% </div>	Infrastructure and Assets	<p>Progress continues to be made on the development of nine conservation reserve management plans for this financial year. Mt Ridley plan is anticipated for completion by 1 July 2023. Four other sites will have draft plans will be submitted for review by 30 June 2023 and to have final reports completed by September 2023. The delay has been caused by the level of complexity for the Mt Ridley site which required more time before moving on to the next sites.</p>


The progress indicator displayed above is based on the status as follows:

 On Track
  Monitor
  At Risk
  Deferred





THEME 2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.2 Demonstrate environmentally sustainable leadership and adapt to climate change.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>2.2.1 Implement programs to support environmental sustainable leadership including Enviro Champions, Gardens for Wildlife, and Environmental Scholarship programs.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 75%;"></div> 75% </div>	City Services and Living	<p>Programs to support environmental sustainable leadership included:</p> <ul style="list-style-type: none"> Let's Grow Hume program continued in 2022/23, with 15 Let's Grow Hume and Live Green workshops, events, education sessions and stalls took place, engaging 470 community members. In August, the 2022 cohort of Enviro Champions graduated. Two particularly active projects included the: <ul style="list-style-type: none"> 2022 See it, Bin it! Local Litter campaign and partnership with Aitken Hill Community Centre to provide waste education classes run by Kangan TAFE. 2022 Sirius College East Campus – School Enviro Club. Gardens for Wildlife program received 28 applications. As of March, there are now ten 'Garden Guides' in the program (expanding from two in Quarter 2) and an evaluation plan is scheduled for implementation from April onwards. In September, residents participated in the first Citizen Science program for 2022/23 by undertaking a Latham's Snipe bird surveys across Craigieburn/Mickleham. This threatened wetland bird migrates between Japan and Australia each year and one population has made Hume its Spring/Summer home in recent years. As of March, eleven community members are currently undertaking training as part of the 2023 Enviro Champions program. Twenty sustainability themed community workshops held between June 2022 – March 2023.





The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred





THEME 2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.2 Demonstrate environmentally sustainable leadership and adapt to climate change.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>2.2.2 Finalise the review of the Land and Biodiversity Plan and commence implementation.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> 	City Services and Living	Initial stakeholder consultation to inform the development of the Draft Plan has been completed, with the Draft Plan expected to be presented to Council in late May 2023, and made available for public comment in June. It is expected that the final Plan will be presented to Council for adoption in August/September 2023.
<p>2.2.3 Enhance Council's response to climate change including the development of a climate action plan to cover actions within Council operations and to support the Hume community and businesses adapt to climate change.</p> <p></p> <p><i>Council's Role: Facilitator</i></p> <p>Progress Indicator</p> 	Infrastructure and Assets	Initial community and stakeholder consultation to inform the development of the Draft Climate Action Plan has now been completed, and internal consultation and consideration of community feedback is being finalised. An additional workshop to capture guidance from Wurundjeri Elders is scheduled for mid-April, with the draft plan expected to be presented to Council in May/June for review.





The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred





THEME 2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.2 Demonstrate environmentally sustainable leadership and adapt to climate change.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>2.2.4 Undertake investigations and progress initiatives to improve stormwater harvesting, including at Cloverton, and subject to funding, Jack Roper Reserve Broadmeadows and/or John Ilhan Memorial Reserve Broadmeadows, and/or O'Brien Street retarding basin Sunbury.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> 	Infrastructure and Assets	<ul style="list-style-type: none"> Detailed design work for Jack Roper is progressing and the draft civil design drawings have been received for review. Sunbury Cemetery has provided feedback on the stormwater supply agreement and their response is currently under review. Environmental and Cultural Heritage work has commenced for the John Ilhan stormwater harvesting scheme. The site has a population of Golden Sun Moth and will need a permit to remove native vegetation.
<p>2.2.5 Support the transition of the Hume economy to a Circular Economy.</p> <p></p> <p><i>Council's Role: Facilitator, Advocate</i></p> <p>Progress Indicator</p> 	City Planning and Places	<ul style="list-style-type: none"> The Hard Waste Design Sprint was completed in November 2022. It was delivered by Circular Economy Victoria in collaboration with RMIT Activator. A follow up innovation session is being planned for the design sprint, and the development of a business case for a Hume Hard Waste Smart Cycle Centre to support and encourage circularity and reduce waste to landfill. The 2022 Circular Advantage Program was completed by end of February 2023. Planning has now commenced for the next program for delivery in the 2023/24 financial year. Planning has commenced for a Council staff training program on Circular Design, Circular Construction and Circular Procurement expected to be delivered by end of July.

The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred

THEME

2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.3 Design and maintain our City with accessible spaces and a strong sense of place.

Major Strategy or Action	Division	Description of Progress (Year to date)
<div>2.3.1 Finalise the suburb boundary review and implement approved changes.</div> <div>Council's Role: <i>Facilitator</i></div> <div><div>Progress Indicator</div><div><div></div>100%</div></div>	Chief Financial Officer	At its meeting held on 12 December 2022, Council resolved to finalise its review of locality boundaries located within the Hume City municipality, to take no further action to review locality boundaries located within the Hume City municipality. Council also noted that no changes to any existing locality boundaries within the Hume municipality, or the creation of any new suburbs, are proposed.

The progress indicator displayed above is based on the status as follows:
On Track Monitor At Risk Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report


Page 31 of 46

THEME

2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.3 Design and maintain our City with accessible spaces and a strong sense of place.

Major Strategy or Action	Division	Description of Progress (Year to date)
<div>2.3.2 Finalise a new Open Space Strategy and continue to implement improvements to active and passive open spaces and playspaces.</div> <div></div> <div>Council's Role: Service Provider</div> <div><div>Progress Indicator</div><div><div></div>35%</div></div>	City Planning and Places	<div>Open Space Strategy:</div> <ul style="list-style-type: none">Engagement with community for Draft Open Space Strategy - Principles and Vision was completed in March, with results being now being reviewed. Drafting of OSS document continuing through Working Group and external consultant. <div>Improvements to active and passive open spaces:</div> <ul style="list-style-type: none">Progress Reserve, Coolaroo Stage 1 has now been completed, with the official opening scheduled for 13 April 2023.Hamilton Hume Reserve, Craigieburn - under construction.Greenfield Court Reserve, Craigieburn - under construction.Cimberwood Drive Reserve, Craigieburn - under construction.Andlon Court Reserve, Tullamarine - contractor appointed, construction to commence July 2023.Grove Road Reserve, Craigieburn, detailed design review underway; construction late 2023/24.Highgate Recreation Reserve, Craigieburn playspace – detailed design development underway.Balyang Park, Craigieburn - design to commence Quarter 4 2023.Grey Box Woodlands Park, Broadmeadows – a targeted flora & fauna survey is now required to be completed this spring; pending findings design documentation to commence in early 2024. Construction scheduled for 2024/25.Hatty Court Reserve, Campbellfield – a Cultural Heritage Permit is required to be undertaken this spring.

The progress indicator displayed above is based on the status as follows:
 On Track Monitor At Risk ☐ Deferred



Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 32 of 46





THEME 2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.3 Design and maintain our City with accessible spaces and a strong sense of place.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>2.3.4 Develop open space masterplans for Merlynston Creek and Aitken Creek</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 20%;"></div> 20% </div>	City Planning and Places	<p>Aitken Creek Master Plan:</p> <ul style="list-style-type: none"> Feature survey field work completed. Survey plan preparation to be undertaken April 2023 (has been delayed due to wet weather). <p>Merlynston Creek Master Plan:</p> <ul style="list-style-type: none"> feature survey expected to be completed end of April. detailed design for path layout and concept development for reserves to be commenced upon finalisation of feature survey. community engagement on concepts to be undertaken May-June 2023.
<p>2.3.5 Finalise a 10-year waste strategy and implement initiatives to reduce the incident of illegal dumped waste in Hume City.</p> <p></p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 75%;"></div> 75% </div>	Infrastructure and Assets	<p>The Waste and Resource Recovery Strategy was adopted by Council on 19 December 2022 following an engagement process which involved speaking to over 21,000 households, and incorporating feedback from more than 3,700 people. The Strategy focuses on increasing the diversion of material from landfill. It also focuses on reducing litter and dumped rubbish to decrease pollution and impacts on human health and wildlife.</p> <p>Work to develop the Litter Action Plan has now commenced. As part of this, we are currently developing new processes and procedures for the management of, and response to, litter and dumped waste enquiries. This includes the establishment of the new Waste Response - Keep Hume Clean Team.</p> <p>On Sunday 5 March, the Mayor Cr Haweill launched our new Keep Hume Clean campaign at a Clean Up Australia Day community event.</p>




The progress indicator displayed above is based on the status as follows:

 On Track
  Monitor
  At Risk
  Deferred





THEME 2

A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.

Strategic Objective 2.4 Connect our City through efficient and effective walking, cycling and public transport and road networks.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>2.4.1 Progress preliminary works for the construction of Yirragan Road connection to Buckland Way, Sunbury.</p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator  30%</p>	Infrastructure and Assets	<p>Following Council's decision in June 2022 to proceed with the project, an update was provided to the community including a mail-out to all Jacksons Hill residents in July 2022.</p> <p>A meeting was held with the Wurundjeri Tribe Land Cultural Heritage Council on 15 November 2022, regarding the Cultural Heritage Management Plan (CHMP) application. Awaiting on further advice from the Wurundjeri, the Registered Aboriginal Party before the CHMP submission can proceed.</p> <p>No further progress has been made this quarter.</p>
<p>2.4.2 Develop and commence implementation of a Transport Strategy to improve transport networks, and continue to undertake initiatives to enhance walking and cycling.</p> <p></p> <p><i>Council's Role: Service Provider, Facilitator</i></p> <p>Progress Indicator  55%</p>	City Planning and Places	<p>Hume's existing transport strategy, the Hume Integrated Transport and Land Use (HILATS) Strategy, has been reviewed to provide guidance on developing a new Transport Strategy. A Transport Seminar was held in November with internal teams where potential transport priorities and futures for the city were presented by transport planning experts. Work on a technical background paper is well advanced along with a project plan. Work has commenced on a community and stakeholder engagement plan. These will both inform future directions for the new Transport Strategy.</p> <p>Initiatives to enhance walking and cycling included:</p> <ul style="list-style-type: none"> Aitken Creek trail - initial feature surveys, ecological and Cultural Heritage assessments complete, with further consultation planned with the Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation in May, and further advice from Yarra Valley Water.

The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk  Deferred

THEME 2 A CITY THAT CARES ABOUT OUR PLANET, IS APPEALING AND CONNECTED.			
Strategic Objective 2.4 Connect our City through efficient and effective walking, cycling and public transport and road networks.			
Major Strategy or Action	Division	Description of Progress (Year to date)	
2.4.2 cont.		<ul style="list-style-type: none">Roxburgh Park to Craigieburn railway corridor - initial feature surveys, ecological and Cultural Heritage assessments complete.Spavin Drive Reserve/Kismet Creek Corridor - initial feature surveys, ecological and Cultural Heritage assessments complete, with further consultation planned with the Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation in May. The timing of upgrades for Spavin Drive is currently being assessed by the Traffic team.	

The progress indicator displayed above is based on the status as follows:

On Track Monitor At Risk Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 35 of 46

THEME 3

A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST

Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 3
1 JANUARY 2023 – 31 MARCH 2023

Completed (11% or 1 actions)
On Track (78% or 7 actions)
Monitor (0% or 0 actions)
At Risk (0% or 0 actions)
Deferred (11% or 1 actions)

STRATEGIC INDICATORS TO 31 MARCH 2023

Strategic Objective 3.1: Engage and empower our community through advocacy and community engagement.

Indicator	Target	2022/23 Result
Community satisfaction with Council decisions	Target by 2025 = 60%	2022/23 result is 54/100. Previous year result was 57/100 in 2021/22. (Source: Hume City Council, Community Survey 2021/22, Community Indicators Survey 2022/23)
Percentage of Council decisions made at meetings closed to the public	Target by 2025 = 15%	14.4% is the result to date in 2022/23. The result for the same period in 2021/22 was 12.8%. (Source: Local Government Performance Reporting Framework)
Satisfaction with community consultation and engagement	Target by 2025 = 55%	2022/23 result is 51/100. Previous year result was 57/100 in 2020/21. (Source: Hume City Council, Community Survey 2021/22, Community Indicators Survey 2022/23)

Council Plan 2021-2025 (2022/23 Actions) Second Quarter Progress Report

Page 36 of 46

THEME 3

A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST

Summary of progress and Strategic Indicators

Strategic Objective 3.2: Deliver responsible and transparent governance, services and assets that respond to community needs.

Indicator	Target	2022/23 Result
Adjusted underlying surplus as a percentage of underlying revenue	Target by 2025 = 5.33%	The underlying surplus as a percentage of underlying revenue between 1 July and 31 March was – 4.6%. For the same period in 2021/22, the result was 2.4%. (Source: Local Government Performance Reporting Framework)
Asset renewal and upgrade compared to depreciation	Target by 2025 = 82.94%	Asset renewal and upgrade compared to depreciation between 1 July and 31 March was 67%. For the same period in 2021/22, the result was 54% (Source: Local Government Performance Reporting Framework)
Percentage of Council Plan Actions completed	Target by 2025 = 80%	There was two (4%) Council Plan actions completed in the first six months of 2022/23. At the same time in 2020/21 there were 14 actions (22%) completed. (Source: Hume City Council, Council Plan Quarterly Reports)



Strategic Objective 3.3: Advance organisational high-performance through innovation and partnerships.

Indicator	Target	2022/23 Result
Employee Retention Rate	Target by 2025 = 92%	The Year-to-date employee retention rate to March was 91.0%. The result for the same period in 2021/22 was 90.0%. (Source: Local Government Performance Reporting Framework)
Satisfaction with Council's overall performance	Target by 2025 = 65	2022/23 result is 60/100. Previous year result was 68/100 in 2021/22. (Source: Hume City Council, Community Survey 2021/22, Community Indicators Survey 2022/23)

THEME 3

A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST

Strategic Objective 3.1 Engage and empower our community through advocacy and community engagement.

Major Strategy or Action	Division	Description of Progress (Year to date)
<p>3.1.1 Implement and support programs and advisory committees/reference groups to foster community leadership and increase community participation into Council decision making processes including:</p> <ul style="list-style-type: none"> Reconciliation Action Plan Working Group (RAPWG) Hume Interfaith Network (HIN) Hume Community Safety Advisory Committee Hume Jobs and Skills Taskforce Hume Sustainability Taskforce (HST) Youth Advisory Group Hume Clean Taskforce Advisory Committee <p></p> <p>Council's Role: Service Provider</p> <p>Progress Indicator </p>	<p>City Services and Living,</p> <p>City Planning and Places,</p> <p>Infrastructure and Assets</p>	<p>Support for programs and advisory committees/reference groups during the year included:</p> <ul style="list-style-type: none"> RAPWG – members contributed to and attended a Video Exhibition: Stories of Connection, Stories of Us by James Henry as part of NAIDOC 2022. The RAPWG continues to focus on development of a new Reconciliation Action Plan (RAP) 2023-2025, with an interim set of actions being developed, alongside a new draft Terms of Reference. An additional five members were inducted in February. HIN – in December a combined Merri-bek and Hume HIN meeting was held to explore opportunities for joint activities, and the HIN 2023 Events Plan has now been completed. This has included planning for a Harmony Week family sports day on the 1 April. Multicultural Advisory Group (MAG) - workshop was held in October 2022 with 30 service providers and council staff coming together to identify the purpose of the group and areas of focus for collaboration in 2023. 20 new members have been inducted into the group following an EOI process in February. The MAG is now completing a review of Council's Multicultural Action Plan to identify future priority areas. Sustainability Taskforce - four meetings have been held July 2022-March 2023, and five new members inducted – bring the total number of members to 13. The taskforce has provided input into a number of Council strategies and documents, including the Waste Strategy and Community Design Guidelines. Hume Jobs and Skills Task Force – three meetings have been held between July 2022 and March 2023

The progress indicator displayed above is based on the status as follows:

☒ On Track
 ☐ Monitor
 ☐ At Risk
 ☐ Deferred



THEME

3

A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST

Strategic Objective 3.1 Engage and empower our community through advocacy and community engagement.		
Major Strategy or Action	Division	Description of Progress (Year to date)
3.1.1 cont.		<ul style="list-style-type: none">Hume Clean Taskforce – three meetings during the first six months of the financial year. Cr Overend has now been appointed as the Chair, and the next meeting is currently being planned.Safety Advisory Committee – Council, in partnership with the committee delivered a range of events and activities as part of 16 Days of Activism in late 2022. A Hume Road Safety Forum has been delivered with participants from Council, Victoria Police and VicRoads. This forum focused on reviewing and exploring serious road incidents that occurred through the Christmas Holiday period and to identify opportunities for road safety prevention activities.

The progress indicator displayed above is based on the status as follows:
On Track Monitor At Risk Deferred

<div><div>THEME</div><div>3</div><div>A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST</div></div>		
Strategic Objective 3.1 Engage and empower our community through advocacy and community engagement.		
Major Strategy or Action	Division	Description of Progress (Year to date)
<div><div>3.1.3 Undertake initiatives to enhance Council consultation and engagement practices, in line with Council's Community Engagement Policy.</div><div></div><div>Council's Role: Service Provider</div><div><div>Progress Indicator</div><div><div></div><div>75%</div></div></div></div>	Customer and Strategy	<div>Council's Annual Community Survey (Community Indicators Survey) was completed and presented to Council in November 2022, with an interactive dashboard of results published on Council's website at www.hume.vic.gov.au/statistics. Results from this survey highlight a slight decline (not statistically significant) in community satisfaction with Council's level of consultation and engagement with the community. Key factors contributing to poorer satisfaction include a desire for more information about key projects and greater opportunities to provide meaningful engagement which influence the outcomes of Council decisions.</div> <div>Council's internal Community Engagement Practitioners Network continue to meet on a regular basis with a focus on providing support, staff development and guidance to officers who regularly undertaken community engagement and consultation activities.</div> <div>From the 1 July to 31 March, 38 consultation and engagement projects have been promoted via participate.hume, with more than 16,000 visitors accessing these pages.</div>

The progress indicator displayed above is based on the status as follows:

On Track

Monitor

At Risk

Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 40 of 46

THEME 3

A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST

Strategic Objective 3.1 Engage and empower our community through advocacy and community engagement.

Major Strategy or Action

3.1.4 Develop and implement Council's State Election Advocacy Strategy to inform and engage the community, business and key stakeholders on Council's position on issues of local importance in the lead up to the Election.



Council's Role: Advocate

Progress Indicator
100%

Description of Progress (Year to date)

Council's State Election advocacy campaign 'Build a better Hume' was conducted between August and November. This included an online Virtual Hub, which provides engaging information about our advocacy priorities and encourage people to support our campaign.

- Billboards were erected in early September 2022 highlighting our two advocacy projects within the area – the Banksia Gardens and Broadmeadows Train Station redevelopments.
- A range of social and digital promotions were rolled out, including video interviews with community members and drone footage of all priority sites.
- Campaign through organic and paid content saw high engagement rates with many people commenting and sharing our content to Hume community groups.

Community activations and free coffee sessions were held weekly from September to November at targeted shopping centres and Council facilities. This has allowed Council to provide information about each of the priorities and why the State Government needs to provide funding, create greater community awareness of Council's role as an advocate, provide details of how community members can get involved in the campaign and increase Councillor and community engagement. At the activations, community were encouraged to vote on the advocacy priorities that matter to them.

An evaluation of the State Election campaign was presented to Council in February 2023 and is being used as part of the development of Council's new Advocacy Strategy.

This action has now been completed.

The progress indicator displayed above is based on the status as follows:


■ On Track ■ Monitor ■ At Risk □ Deferred

THEME 3

A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST

Strategic Objective 3.2 Deliver responsible and transparent governance, services and assets that respond to community needs.		
Major Strategy or Action	Division	Description of Progress (Year to date)
<p>3.2.2 Enhance service efficiencies and improve transparency and performance accountability by undertaking initiatives to enhance Council's enabling information technology and corporate performance reporting.</p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator <div><div></div>75%</div></p>	Customer and Strategy	<p>Work continues to progress on the upgrade/replacement of Council's Enterprise Resource Planning Solution, including negotiating an extension of Council's on-premises technical support for a further 12 months while decision is made on future options. Council will be considering implementation costs and potential benefits as part of the 2023/24 budget process.</p> <p>A review of data held across the whole of council will commence in late April which will form the foundation of the works required to improve access to, and confidence in data held within council. This work will also inform how to improve cyber security risks.</p>

The progress indicator displayed above is based on the status as follows:
■ On Track ■ Monitor ■ At Risk □ Deferred

THEME 3A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST			
Strategic Objective 3.2 Deliver responsible and transparent governance, services and assets that respond to community needs.			
Major Strategy or Action	Division	Description of Progress (Year to date)	
<div>3.2.3 Plan for, deliver, and undertake initiatives to improve utilisation of community infrastructure and facilities: including finalising the Community Infrastructure Plan, Community Facilities Strategic Review and Youth Facilities Review.</div> <div></div> <div>Council's Role: Service Provider</div> <div><div>Progress Indicator</div><div><div></div>60%</div></div>	<ul style="list-style-type: none">City Planning and Places, City Services and Living	<p>Community Facilities Strategic Review (75% completed):</p> <ul style="list-style-type: none">The Fees and Charges working group has developed a new fees and charges model, which is being referred to the 2024/25 budget process for inclusion.A separate working group has been convened to identify customer experience improvements.Request for Tender (RFT) for a new booking system for Hume City Council facilities closed in November, and applications have now been evaluated. A tender report on the outcomes of this evaluation is being finalised. <p>Community Infrastructure Plan (90% completed):</p> <ul style="list-style-type: none">The Draft Community Infrastructure Plan (CIP) was endorsed by Council on 14 November, and community and stakeholder engagement on the draft was completed in March. Results from the engagement are now being considered by Council Officers, prior to the finalisation of the plan for Council Adoption. <p>Initiatives to improve utilisation of Youth Facilities (50% completed):</p> <ul style="list-style-type: none">Activation of both Sunbury Youth Centre and Youth Central are underway – this has included consultation with young people, schools, and service providers.Proposal developed for the activation of Craigieburn Youth Centre and a youth advisory group will be established in April to lead this activation.	

The progress indicator displayed above is based on the status as follows:

On Track

Monitor

At Risk

Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 43 of 46






Hume City Council

Page 53

THEME 3






A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST


Strategic Objective 3.2 Deliver responsible and transparent governance, services and assets that respond to community needs.





Major Strategy or Action	Division	Description of Progress (Year to date)
<p>3.2.4 Establish processes and procedures for Gender Impact Assessments that consider the effects that new (or changes to existing) Council policies, programs or services may have on different genders of Hume City's community.</p> <p> </p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 75%;"></div> 75% </div>	Customer and Strategy	<p>Gender Impact Assessments (GIA) for the Waste and Resource Recovery Strategy, and Craigieburn and Valley Park Community Centres have been completed. GIAs for the General Local Law, Craigieburn Community Garden Upgrade, and Community Grants Program have been undertaken. To date 14 GIAs have been completed or are in progress – with reporting on GIAs expected to be provided to the Commission in February 2024.</p> <p>A GIA process and templates was be endorsed by ELT in February 2023. Organisational Performance and Strategy have worked with the Governance team to consider opportunities for improvement to Council's report templates to support compliance with our GIA requirements. It is expected that an updated report template will be finalised shortly.</p>
<p>3.2.5 Develop 'Living Local'/Neighbourhood' community plans to improve alignment of Council services, programs and activities to the needs of local communities and to better maintain and realise the qualities of local areas.</p> <p>  </p> <p><i>Council's Role: Service Provider</i></p> <p>Progress Indicator</p> <div> <div style="width: 0%;"></div> Deferred </div>	Customer and Strategy	<p>The development of 'Living Local/Neighbourhood' community plans has been deferred, however ongoing work continues to progress with regards to developing localised responses to community need. This has included the development of an Arts Infrastructure Plan, community engagement on the Community Infrastructure Plan and Open Space Strategy and progression of Hume Central.</p> <p>The concept of 'Living Local/Neighbourhood' Community Plans will be re-examined as part of the deliberative engagement process for the update of the Community Vision, following the 2024 Council elections and as part of Council's Integrated Corporate Planning and Reporting Framework.</p>

The progress indicator displayed above is based on the status as follows:

 On Track  Monitor  At Risk ☐ Deferred

<div><div>THEME</div><div>3</div><div>A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST</div></div>		
Strategic Objective: 3.3 Advance organisational high-performance through innovation and partnerships.		
<div><div>Major Strategy or Action</div><div>3.3.1 Undertake a range of initiatives and programs to enhance the skills and capabilities of Council's workforce, including developing and implementing a Future Workforce Strategy, Workforce Plan, Gender Equality Action Plan and a Workplace Diversity and Inclusion Strategy.</div><div></div><div>Council's Role: Service Provider</div><div><div>Progress Indicator</div><div><div></div><div>75%</div></div></div></div>	<div>Division</div> <div>Chief People Officer</div>	<div>Description of Progress (Year to date)</div> <div><ul style="list-style-type: none">Continued with implementation of the Diversity and Inclusion Framework providing executive level leadership sponsorship, for the coordinated delivery of outcomes and actions associated with Council's diversity and inclusion strategies and plans with:<ul style="list-style-type: none">Commencement of scheduled of working group meetings including the Diversity and Inclusion Governance Group.Expressions of interest opened for new memberships on the existing working groups.Participation in Gender Equality Commission consultation workshops to inform the progress reporting requirements.Progression of Council's commitment to gender equality for staff and community, through communications and participation in International Women's Day, Melbourne Pride and Midsumma.Launched new organisational values with the Executive Leadership Team Roadshow and All Staff Forum.Developed corporate behaviours to underpin the organisational values, with feedback sought from the Executive and Senior Leadership Teams.Created a Hume Values Hub online for all staff to access values updates, resources, and templates.Continued with desktop research for Council's Leadership Capability Framework, reviewing the Council Plan 2021-2025 and One Hume Strategic Roadmap.</div>
<div><div>The progress indicator displayed above is based on the status as follows:  On Track  Monitor  At Risk  Deferred</div><div>Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report</div><div>Page 45 of 46</div></div>		

<div>THEME 3</div> <div>A COUNCIL THAT INSPIRES LEADERSHIP, IS ACCOUNTABLE AND PUTS THE COMMUNITY FIRST</div>		
Strategic Objective: 3.3 Advance organisational high-performance through innovation and partnerships.		
<div>Major Strategy or Action</div> <div>3.3.2 Undertake service reviews, business process improvements and initiatives to improve the Customer Experience provided across Council services, programs and activities.</div> <div></div> <div>Council's Role: Service Provider</div> <div><div>Progress Indicator</div><div><div></div>75%</div></div>	Division	<div>Description of Progress (Year to date)</div> <div>A range of service planning activities continue to progress, including:<ul style="list-style-type: none">A review of Council's early years services (Kindergarten Expansion Program) has now been completed, and Council has entered into an infrastructure building partnership agreement with the Victorian Government (See 1.1.2).Community engagement to inform the development of an Events and Festivals Strategy and review of the existing Events and Sponsorship Policy has been completed. The draft strategy is scheduled to be presented to Council in May (See 1.4.2).Phase Two of the Building Services Review project has been completed, and the next phase focusing on business process improvements is underway (See 2.1.1).An independent Internal Audit on Council's Service Planning Framework is being finalised, with recommendations expected to be made to Management and Council's Audit Committee later in 2023.Improvements to Customer Experience have included the completion of a 'Customer Experience Maturity' report (October), development of a new structure and additional resourcing, and development of a new Council Request Management Process which is expected to commence from Quarter Four. Work continues on the roll-out of a new customer self-service portal and enhancements/upgrades to Council's telephony system to improve performance reporting and management of service level agreements.</div>

The progress indicator displayed above is based on the status as follows:
 On Track  Monitor  At Risk  Deferred

Council Plan 2021-2025 (2022/23 Actions) Third Quarter Progress Report

Page 46 of 46

REPORT NO:	8.2
REPORT TITLE:	Adoption of Community Infrastructure Plan
SOURCE:	Rachel Thorpe, Community Planner
DIVISION:	City Planning & Places
FILE NO:	HCC19/299
POLICY:	-
STRATEGIC OBJECTIVE:	2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places
ATTACHMENT:	1. <i>Community infrastructure Plan</i>

1. SUMMARY OF REPORT:

- 1.1 Community infrastructure plays a significant role in the provision of and facilitating the delivery of both Council and non-Council services, as well as in providing opportunities for residents to come together and participate in a variety of activities.
- 1.2 To further realise Council's objectives, the Community Infrastructure Plan (CIP) sets forth a vision and a set of principles for short-term (0-5 years), medium-term (5 to 10 years) and long-term (10+ years) investments in community infrastructure.
- 1.3 The CIP identifies where and when Council should strive to 'grow', 'enhance', and 'optimise' community infrastructure to meet the needs and expectations of communities and service providers within 13 precincts across Hume City.

2. RECOMMENDATION:

That Council:

Endorses the Community Infrastructure Plan in Attachment 1

3. LEGISLATIVE POWERS:

The Local Government Act 2020 (Vic).

4. FINANCIAL IMPLICATIONS:

- 4.1 The CIP identifies the broad potential costs to 'grow', 'enhance' and 'optimise' community infrastructure across Hume City. These costs will be refined through more detailed planning and in most cases the preparation of business cases, where opportunities for external funding and partnerships will be explored.
- 4.2 In the Council's 10-Year Financial Plan, a fund has been allocated for the development of further studies required for community infrastructure based on project priorities. This information will contribute to the development of grant applications.
- 4.3 In the growth areas, development contributions are being collected to help fund the works to 'grow' our community infrastructure. Significant Federal and State funding will still be required, particularly for library and creative arts facilities.
- 4.4 Some of the funding to 'enhance' and 'optimise' our existing infrastructure will come from asset maintenance and renewal programs, however further Federal and State funding is likely required.

REPORT NO: 8.2 (cont.)

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

- 5.1 A key objective of the CIP is to establish a network of community facilities so that residents can easily access community services. It proposes directions to enhance access to services where desired standards of accessibility are not achieved to reduce travel-related environmental impacts.
- 5.2 The CIP also includes a principle to “put the environment and people first”. This will be a key driver in the future design of new and upgraded community infrastructure to align with best practices for environmental sustainability and climate resilience.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

- 6.1 The CIP has been prepared and aligns with the policy objectives and guiding principles in the Climate Change Act 2017 (Vic) and legislation listed in Schedule 1 and the Local Government Act 2020 (Vic).
- 6.2 The CIP and the principles outlined within align with Council’s commitment to climate action through the design and operation of community facilities that seek to reduce emissions, the ability to adapt to climate impacts and the continuous pursuit of energy conservation efficiency and renewable energy outcomes.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

- 7.1 The CIP vision, principles and needs assessment underpin the actions necessary to meet the needs and expectations of the community and service providers, which is consistent with Council’s commitment to social justice and human rights, the Social Justice Charter, and the Hume Citizen’s Bill of Rights.
- 7.2 In line with new legislative requirements for local governments, the Draft CIP underwent a Gender Impact Assessment to confirm that a gender lens had been applied and considered appropriately. Additionally, the Draft CIP is aligned with the Sustainable Development Goals, a framework that provides a framework for assessing the impact of infrastructure and services on communities.
- 7.3 The CIP promotes innovative and resilient planning, design and management of facilities that will be able to respond to acute (such as the pandemic) and chronic urban shocks (such as heatwaves and extreme weather events), which will assist vulnerable communities and promote social justice and intergenerational equity.

8. COMMUNITY CONSULTATION:

- 8.1 The Draft CIP, along with the Open Space Strategy, went out on community consultation from 30 January to 14 March 2023. Feedback was sought on the CIP, including its principles and recommendations, to ensure it aligned with community needs and expectations prior to its adoption by Council.
- 8.2 During the social media campaign, Facebook reached 51,099 people with three ads, generating 70 reactions, 13 shares, and 673 links to Hume Participate.
- 8.3 During the consultation period, emails that provided directions to Hume Participate were sent to 5,726 recipients. Among these recipients were our diverse community groups, community centre users, and participants in the community visioning process.
- 8.4 The consultation was conducted primarily on the Participate Hume platform, which comprised a main project page that linked to 13 separate pages for each planning precinct. There were several options available on the main page for providing feedback:
 - A survey about the principles of the Community Infrastructure Plan.

REPORT NO: 8.2 (cont.)

- A copy of the Plan that participants could leave public comments.
 - Option to contact officers by email or telephone.
 - Links to the 13 Precinct pages to give specific feedback on each Precinct - the 13 Precinct pages provided maps showing the key sites and recommendations for each Precinct. Participants were able to drop pins on the maps with their feedback and comments. There were also options for contacting officers via email and telephone.
- 8.5 There were 4,480 views on the CIP Hume Participate page, with the Draft CIP document being downloaded 542 times.
- 8.6 Approximately 40 survey responses were received for the consultation, covering a wide range of topics, most of which are not related to the CIP. Overall feedback on the principles was positive, with participants expressing their appreciation for the fact that both principles were well-thought-out, ‘needs-based’, ‘focused on the community’, and emphasized ‘accessibility and responsiveness’, putting people and the environment at the forefront of our community infrastructure. However, there were concerns that Council would not implement these principles, with remarks such as ‘sounds good in print but putting it into practice is another thing’ and ‘believe it when they see it’, and that the principles were ‘vague’ and too broad.
- 8.7 All Participate pages had a high number of page views and visitors compared to a low number of community feedback pins and document downloads. Although the reason for this is unclear, it may indicate that community members were more interested in being informed at this conceptual stage rather than being involved in the consultation. Some community members have also suggested that the consultation was too time-consuming for them to participate, based on comments posted on social media.
- 8.8 Officers participated in an internal CIP roadshow to demonstrate how to use the information contained in the CIP and how to discuss the CIP with external networks, service providers, and community groups with which they work. It was through this approach that our hard-to-reach community members were made aware of the CIP, and external service providers received important information regarding our community and the prioritisation of community services and infrastructure investments.

9. DISCUSSION:

- 9.1 Community infrastructure is a broad term. For the purposes of the CIP, it is defined as:
“Public physical facilities, spaces and places which accommodate and provide access to community services, programs, and activities, and that help communities to meet social needs, to maximise the potential for human development and to enhance community wellbeing.”
- 9.2 The CIP guides the community infrastructure to provide for the following Council services:
- Library Services
 - Early Years
 - Youth Services
 - Seniors / Aged Care
 - Creative Arts
 - Community Meeting / Gathering / Activity Space
- 9.3 Sporting and open space/recreation services are planned for through Council’s Indoor and Outdoor Sports Facility Plans and the Open Space Strategy.
- 9.4 Open space and community, recreation, sporting, and leisure facilities will be part of the next generation of the CIP, as well as non-Council infrastructure and services.

REPORT NO: 8.2 (cont.)

The Community Infrastructure Plan (CIP)

- 9.5 The CIP articulates the Vision and Principles for community infrastructure provision in Hume that would see an improved network of accessible community infrastructure within the city that is designed and managed in line with community needs and expectations and is fit for purpose into the future.
- 9.6 It proposes a number of directions to ‘grow’, ‘enhance’ and ‘optimise’ community infrastructure provision across the city over the next 20 years and identifies the services that are anticipated to be provided from this infrastructure to meet community needs and expectations.
- 9.7 This includes proposed changes to community infrastructure at:
- 9.7.1 The ‘regional’ scale reflects the fact that some members of the community access community infrastructure outside of Hume and vice versa, especially in our northern growth areas.
- 9.7.2 The ‘precinct’ scale reflects that our city has a very diverse population and that needs in one area are not the same as those in another.
- 9.8 It then prioritises these as follows:
- Highest priority – to ‘grow’ or ‘enhance’ community facilities, spaces, and places to meet an identified gap in service provision.
 - Medium priority - to ‘grow’, ‘enhance’ or ‘optimise’ community facilities, spaces, and places to meet the needs of service providers.
 - Lower priority - to ‘enhance’ or ‘optimise’ community facilities, spaces, and places to meet the expectations of the community.
- 9.9 The CIP directions have been informed by examination of a considerable amount of evidence, including:
- the demographic, social and cultural drivers of demand for services and the need for changes to the current provision of community infrastructure to house these services.
 - the accessibility of services and community infrastructure based on Desired Service Standards for most services and benchmark standards for meeting spaces (the CIP recommends that desired service standards be developed for community meeting and activity spaces).
 - the suitability (fit for purpose) of existing community infrastructure having regard to the needs and expectations of community and service providers (where known).

CIP – Significant Proposed Directions

- 9.10 The CIP proposes changes to 52 community facilities, spaces, and places over the next 15 years. The most significant of these include:
- 9.10.1 To ‘grow’ Council’s community infrastructure provision in our growth areas to enable a full range of community services to be provided. This includes a detailed investigation and business case development for the provision of a ‘regional’ scale library and performing arts facilities in Cloverton (Kalkallo) and a district-scale library and creative arts hub in Merrifield (Mickleham).
- 9.10.2 To ‘grow’ the provision of community meeting, gathering and activity spaces in the Kalkallo, Mickleham, Craigieburn and Roxburgh Park to support our diverse cultural and faith groups. This includes a proposed direction to investigate and prepare a business case for a new large-scale gathering space adjoining the Bluebird Way Child and Family Centre.

REPORT NO: 8.2 (cont.)

- 9.10.3 To ‘grow’ the provision of creative arts spaces in Broadmeadows through the creation of a new creative arts hub within Broadmeadows Town Centre with a detailed business case required to ascertain the most advantageous service delivery approach and location.
- 9.10.4 To ‘grow’ the provision of youth services space in Broadmeadows and “enhance” youth service provision in Roxburgh Park and Craigieburn through the redevelopment of the current youth centers.
- 9.10.5 To ‘enhance’ and ‘optimise’ several existing community facilities, spaces, and places in the established areas to meet service provider and community needs and expectations, notably in the Roxburgh Park, Valley, Sunbury Central and Broadmeadows precincts.
- 9.11 In addition to recommended Council facilities, the CIP identifies key locations where Council should seek to encourage private sector facilities to address gaps, particularly swim schools, dance and health and wellbeing facilities and services.
- 9.12 It is proposed that the CIP be updated regularly following any major legislative changes and periodically reviewed to ensure it remains in line with service providers’ and community needs and expectations.
- 9.13 Through the support of Ros Spence MP, a feasibility study for the construction of a multicultural facility has been undertaken within the Yuroke electorate district. This study echoed the findings of the CIP needs assessment that identified the Roxburgh Park and Craigieburn Precincts have a need for a large meeting/gathering space for the culturally diverse community to come together and celebrate their culture and life events.
- 9.14 The CIP has been updated to incorporate feedback received from the community consultation and is now ready for endorsement. Officers note the recommendations for the next iteration of the CIP to include:
 - 9.14.1 sporting, recreation, and leisure facilities,
 - 9.14.2 open spaces, walking and cycling infrastructure; and
 - 9.14.3 references to non-Council services and infrastructure.

10. CONCLUSION:

The CIP outlines the vision, principles, and directions that will guide Council's short-term (0-5 years), medium-term (5 to 10 years), and long-term (10+ years) investment in community infrastructure. There were no significant changes or gaps identified through the consultation process.

In response to the development of the CIP and the feedback from community consultation, Council is encouraged to develop local living plans to engage communities at a local level to provide more informed and meaningful feedback regarding future investments in community infrastructure. It is recommended that Council endorse the CIP and begin implementing its short-term actions following extensive internal and external consultation.



Acknowledgement of Country

Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi Wurrung, as the Traditional Custodians of this land. Council embraces Aboriginal and Torres Strait Islander peoples' living cultures as a vital part of Australia's identity and recognises, celebrates and pays respect to the Wurundjeri Woi Wurrung Elders past, present and future.

The Plan

The Community Infrastructure Plan (CIP) outlines the prioritised recommendations for community infrastructure provision in the next 10 plus years to address/respond to community needs informed by a range of population, demographic and service planning drivers, and influences.

The CIP is intended to guide Council's actions for community infrastructure and associated service delivery, including specific infrastructure responses within different parts of Hume. It will be closely monitored and updated when Council Service Plans are updated or in response to major changes in the forecast population within an area.

The information contained in the CIP has been developed through an assessment of the current service approach and provision of infrastructure, rigorous analysis of the available demographic evidence, and service provider and community engagement over the past 2.5 years.

Acronyms

ABS	Australian Bureau of Statistics
AEDI	Australian Early Development Index
CaLD	Culturally and Linguistically Diverse
CBD	Central Business District
CDIS	Child Development Index Score
CIP	Community Infrastructure Plan
DET	Department of Education and Training
DHHS	Department of Health and Human Services
HRI	Humanitarian Refugee Intake
Hume	Hume City Council
IRSAD	Index of Relative Social Advantage - Disadvantaged
LGA	Local Government Authority
MCH	Maternal and child health
Mitchell	Mitchell Shire
MAC	Major Activity Centre
MTC	Merrifield Town Centre
OMRR	Outer Metropolitan Ring Road
PSP	Precinct Structure Plan
PDDSA	Project Due Diligence & Strategic Assessment
SA1	Statistical Area (smallest statistical area)
SEIFA	Socio-Economic Indexes for Areas
VCAL	Victorian Certificate of Applied Learning
VET	Vocational Education and Training
VPHS 2017	Victorian Population Health Survey 2017
Whittlesea	City of Whittlesea

Glossary of Terms

Accessible Use	Is the analysis of an individual's and community group's ability to access services and facilities from a physical, women and gender diversity perspective, safe, welcoming, cultural, religious lens and financial capacity to pay for using those facilities, spaces and places
Business case:	A document that brings together the results of all the assessments of a service or infrastructure proposal. It is the formal means of presenting information about a proposal to aid decision-making. It includes all information needed to support a decision to proceed, or not, with the proposal and to secure necessary approvals. Unless otherwise defined, we are referring to a detailed business case, that examines and analyses the most effective operation, management and design of the service and required infrastructure response including, defining user group needs and expectations, the whole of life costings, refined timing and benefits to the community
Community Infrastructure	The facilities, spaces and places that facilitate/house service delivery/provision (i.e., buildings where multiple social, cultural and support services operate)
Council's Strategic Context	Include municipal-wide strategic direction, such as the Community Plan, Social Justice Charter, Multicultural Framework, Health & Wellbeing Plan and service area strategies, frameworks and plans
Culture	Is the sharing of beliefs, arts, culture, customs and places that define individual and community identity, through vibrant and socially inclusive community meeting places, tourism, recreational, arts and cultural facilities
Desired Service Standards (DSS)	Guide the design and deployment of the community infrastructure network across a variety of service areas throughout Hume, in a way that varies over time. The DSS for each network is described in terms of planning and design criteria based on quantitative and qualitative characteristics
Economic and social participation	Appropriate access to desired goods and services, including where access is facilitated digitally
Equitable	Refers to the application of applying a gender lens to recommendations and taking into consideration people's lived experiences, we can ensure women and people of diverse gender identities benefit from the intervention, and have equal access to decision-making processes, resources, and economic and social opportunities
Extent and breadth	The size of the demand derived from the driver or opportunity and any complex considerations to be factored into the option
Gender Impact Assessment (GIA)	Is a statutory requirement to think about how a policy, strategy or plan will meet the different needs of women, men and gender diverse people, to create better and fairer outcomes and ensure all people have equal access to opportunities and resources
Health and wellbeing	Describes the health of the whole community, its access to health services, recreation choices, and environmental factors (e.g., connectivity for virtual health, active transportation, and safe water, and air quality), increased safety of the community by reducing risks and enhancing the availability of justice services
Higher-Order facilities	Social and community services and facilities that cater for municipal wide and regional populations. These facilities include can include aquatic leisure

	centres, libraries, performing arts; civic centre universities/TAFE, hospitals and human services.
Influencing factors	Understanding the underlying drivers and factors that impact identified intervention/response priority
Intervention/Response Priority Framework	<p>Refer to the overarching criteria used to prioritise actions required to meet the needs and expectations of the community:</p> <p>Grow: where <u>new</u> community facilities, spaces and places are required to address drivers and opportunities, provide new or expanded services, and meet desired service/legislation standards.</p> <p>Enhance: where expansions and/or physical improvements to community facilities, spaces and places are recommended to meet desired service/legislated standards, provide appropriate access to services and/or meet community needs and expectations.</p> <p>Optimise: community infrastructure in locations where improvements to the operation and management of community facilities, spaces and places are recommended to meet desired service standards and/or to meet community needs and expectations.</p>
Option	Refer to a possible solution to address identified drivers and opportunities. A range of options should be considered and analysed to determine the preferred option, which will be recommended in the PDDSA/business case.
Likely timing	When drivers and opportunities are anticipated to occur, how they are likely to change over time and how this influences the timeframe for investment
Reasonable	An expected distance a person/s is to travel to access community services and facilities based on
Safety	Refers to an individual or community’s prospection of feeling safe or unsafe, this includes public spaces (such as streetscapes and parks) and within a facility (including if they feel welcomed - does the space explicitly acknowledge gender diversity, ability to practice their culture or believes freely)
Service Planning	Refers to the detailed analysis of the provision, use, capacity, and future delivery models of service that the Council provides. This includes but is not limited to early years, youth services, seniors / aged care, library services, creative art, sport and leisure, providing meeting/gathering spaces and open spaces to facilitate community activities and programs
Social Drivers	Services and infrastructure that are designed to meet the needs of all users and improve community resilience. These services may include addressing equity issues (such as home affordability, issues with family complexity, or entrenched disadvantage), improving liveability and access (whether to social and affordable housing, essential services, or employment opportunities), and accommodating all users regardless of their identity, gender, status, or abilities.

Table of Contents

1. Introduction	7
2. Purpose of the document	5
3. Community Infrastructure Planning	6
What is Council's Role in Community Infrastructure Planning and Delivery?	6
Relationship to Service Planning	7
Community Infrastructure Categories	9
4. Vision and Principles	10
Precinct Analysis	13
5. Community Infrastructure Plan	14
Regional Level Community Infrastructure	14
Identified Precinct Options and Actions	16
6. Summary of Options	53
Grow Options	54
Enhance Options	56
Optimise Recommendations	58
APPENDIX A: DEVELOPING THE PLAN	60

Figure 1: Map of Hume's Planning Precincts.....	13
Figure 2: Precinct 1, a summary of identified service and infrastructure projects	18
Figure 3: Precinct 2, summary of identified service and infrastructure projects	20
Figure 4: Precinct 3, summary of identified service and infrastructure projects	23
Figure 5: Precinct 4, summary of identified service and infrastructure projects	26
Figure 6: Precinct 5, summary of identified service and infrastructure projects	29
Figure 7: Precinct 6, summary of identified service and infrastructure projects	31
Figure 8: Precinct 7, summary of identified service and infrastructure projects	33
Figure 9: Precinct 8, summary of identified service and infrastructure projects	36
Figure 10: Precinct 9, summary of identified service and infrastructure projects	39
Figure 11: Precinct 10, summary of identified service and infrastructure projects	42
Figure 12: Precinct 11, summary of identified service and infrastructure projects	44
Figure 13: Precinct 12, summary of identified service and infrastructure projects	47
Figure 14: Precinct 13, summary of identified service and infrastructure projects	50
Figure 15: Grow infrastructure projects	54
Figure 16: Enhance infrastructure projects	56
Figure 17: Optimise infrastructure projects.....	58
Figure 18: Social drivers of service and infrastructure need.....	60

1. Introduction

The world is constantly changing, and the pace of change is getting faster. Hume will look very different in the next ten years and beyond. This means we cannot keep providing community infrastructure as we have previously. As our community grows and changes, we need to respond to community needs in new and different ways to deliver the best outcome in the future.

Hume’s population is expected to grow to 397,453 by 2041 from its current estimated 250,001 (source: id profile™). Over the next five to twenty years, urban growth, densification of established areas, and related changes in population and household structures will drive an increase in service delivery and infrastructure requirements.

Consequently, planning for community infrastructure in Hume involves consideration of established urban areas where existing community services and infrastructure are present, but community needs are changing, and growth areas where new services and infrastructure are required to sustain new communities. As part of this approach, we must also consider our diverse geography, our communities, and the resulting differences in needs and demands.

It will be necessary to improve and optimise existing community services and infrastructure in combination with growing our existing services and infrastructure to meet these growing and changing demands and expectations.

A particular and important consideration is ensuring community facilities, spaces and places support the many cultural groups which meet and participate in activities in our community.

Our approach to community infrastructure planning recognises the importance of understanding and responding to community and service provider needs and expectations, and how these differ across Hume.

In the context of our community, we recognise that good infrastructure is not an end in itself, but a means of providing services and facilitating social interaction and community activities that ultimately result in positive social, economic, and environmental outcomes.

A network of services/facilities is planned to meet diverse community needs within a given area. Using the network approach ensures that a minimum level of access is ensured, particularly to universal services and activities; it also ensures that community facilities can offer a variety of different but complementary services and opportunities appropriate for a particular area.

Furthermore, our approach acknowledges that high-quality community services and infrastructure play an important role in providing focal points for community activity and can contribute to local pride and identity.

2. Purpose of the document

The purpose of this plan is to guide the planning and development of community infrastructure in Hume. This plan examines the potential community service and infrastructure demands resulting from the forecast population growth and demographic change for the next twenty years.

Additionally, the plan addresses current and potential future needs for community services and infrastructure that are impacted by: current gaps in service provision; changes in legislation and regulatory standards; facilities, spaces, and locations that are currently in use; accessibility; and the needs and expectations of both service providers and the community as a whole.

It provides the following information:

- A vision and set of principles that guide the planning of community infrastructure in Hume.
- A framework for prioritising planning and capital investments in community infrastructure by the Council.
- Options are provided for community infrastructure planning, capital investment, and specific facilities, spaces and places.

It is a plan developed at a point in time and should be actively monitored and updated to reflect new information arising from the Council's service planning as well as the rate of population growth in new suburbs.

The CIP has been prepared within the context of global initiatives (such as UN-Habitat Sustainable Development Goals), legislative requirements (such as the Local Government Act and Gender Equity), and the Council's strategic guiding documents. This included the application of population benchmarks where desired service standards were not available, discussions with service providers and considerations of previous community feedback. A review of the available utilisation data and building condition reports has also been carried out; however, data was not always available for all facilities and assets.

This is the first municipal-wide (growth & established areas) multidisciplinary and integrated community infrastructure plan ever developed by Council. It marks the beginning of our transformational journey to ensure that we continue to provide people with improved access to services, facilities (including sporting facilities), spaces and places (such as open spaces and paths for walking and cycling) where and when they need them most.

It promotes municipal-wide solutions, but it does not represent a binary or one-size-fits-all solution. This report provides recommendations for improving equity, accessibility, integration, design, and operation/management of the Council's services and infrastructure.

In addition to providing an overview of current and future infrastructure needs and priorities, the plan also identifies priorities for service delivery, confirming the need for new or enhanced community infrastructure to meet these standards, primarily in Early Years, Youth Services, Seniors / Aged Care, Creative Arts, and Community Meeting / Gathering / Activity Space.

Council is also identifying ways to improve the activation and ease of community use of community facilities for gathering and activities across Hume in a way that is equitable, inclusive, and accessible. In some precincts, the results of this work will be crucial in confirming whether or not existing community facilities, places, and spaces will or can adequately enable residents to gather and participate in social and cultural activities, or whether new and/or enhanced community facilities, places, and spaces are also needed.

3. Community Infrastructure Planning

We recognise that community services make a fundamental contribution to the health and wellbeing of our communities and provide a space for groups and individuals to interact, which promotes social cohesion, community connections, participation and belonging.

The primary purpose of community infrastructure is to facilitate these important services and facilitate these important social outcomes.

The starting point for community infrastructure planning must therefore be the desired services and activities that the community needs.

Too often the new infrastructure is planned first under a ‘build it and they will come’ approach which means the infrastructure is not always optimal for its purpose and/or underutilised, least initially.

Community infrastructure can also contribute significantly to the built environment by demonstrating and influencing the specific identities and character of the community that lives within the area. Well designed and managed community infrastructure can enhance the liveability of an area, and improve social, cultural, environmental, and economic resilience.

Ensuring the design of new and enhanced community infrastructure responds appropriately to its context is therefore critical.

The CIP defines community infrastructure as:

public physical facilities, spaces and places which help communities to meet social needs, maximise the potential for human development and enhance community wellbeing by accommodating and providing access to community services, programs, and activities

The categories of community infrastructure that the CIP plans for are listed on page 9.

The recommendations for sporting facilities are excluded from the plan as the Indoor & Outdoor Sports Plans guide the provision of sports facilities across Hume. However, the plan did consider Sports Pavilions / Social Room as they offer spaces for the community to use for gatherings and activities.

What is Council’s Role in Community Infrastructure Planning and Delivery?

Council is just one provider of the many community services and facilities, spaces and places used by our community.

Its primary role is to plan, fund, deliver and manage (operational and asset) community facilities, spaces, and places that house Council services, and other service providers and enable community activities,

Council also has a key role in advocating for the delivery of Federal and State Government community infrastructure and working with not for profit and other non-Council service providers to find suitable facilities, places, and spaces.

Increasingly, Council is partnering with other tiers of government, non-Council service providers and the private sector to house and support greater service delivery within Council community facilities to facilitate appropriate community access to a full range of services.

Provider	Council provides community services typically housed in Council developed and managed community facilities, spaces and places.
Facilitator	<p>Council facilitates the community to meet, undertake activities and access non-Council services by developing and managing suitable community facilities, spaces and places.</p> <p>Council also facilitates the provision of private community services and private facilities, spaces and places for community use.</p>
Advocate	Council advocates for State and Federal Government services and community infrastructure facilities, spaces and places in Hume.

Relationship to Service Planning

As community infrastructure is primarily developed to provide for community services and to enable community activities, service planning is the single most important input to successful community infrastructure planning.

Service planning entails predicting future demand and the need for services and developing a range of service delivery models that would best meet the changing needs of communities.

It is a critical input to the planning and design of community infrastructure.

Supply analysis and modelling predict the likely service network capacity by considering a range of variables, such as policy objectives, service delivery and network designs, access patterns and the capacity of existing facilities.

Service forecast models and Desired Service Standards (DSS) identify how services are to be delivered (i.e., in a community centre setting versus outreach and the influences of technological advances) and the desired level of accessibility for the community to these services.

These are used to identify the desired location and accessibility of community infrastructure and required form and function.

In developing this CIP, Council’s ‘DSS’ and service models in existing and emerging Council Service Plans (where available) have been used to assess the adequacy of the current capacity and accessibility to community infrastructure. This included the projected capacity of infrastructure and required infrastructure responses to deliver services in line with the needs and expectations of the community and service providers.

This includes the following services:



Library Services



Early Years



Youth services



Seniors / Aged Care



Creative Arts



Community Meeting / Gathering / Activity Space

Where there is currently no adopted Service Plan or DSS for a service, facility ‘benchmarks’ for the provision of infrastructure per population ratio have been applied to assess the current and future community infrastructure needs for that service.

Community Infrastructure Categories

The CIP includes community facilities, spaces and places that facilitate the delivery of services. We have categorised community facilities according to the service type which operates in them.

Community facilities and spaces	Community centres, hubs, halls and meeting spaces, men's sheds, creative arts spaces, community gardens, and cultural facilities where activities occur and groups meet, which facilitate community building and strengthening.
Lifespan services	Facilities for services and programs the community require at different stages of their lives. These include services such as maternal child health, immunisation, early childhood, family children and youth support services, childcare, seniors, and services that support ageing in place.
Learning spaces and places	Global learning centres, libraries and associated services (such as mobile libraries and program spaces for activities such as story time), co-working spaces, historic and heritage places (i.e., visitor centres and museums), and facilities/spaces that facilitate Hume's Multiversity initiative. Infrastructure not provided by Council include high schools; primary schools; alternative education; TAFE campus; university campuses; and community education, economic and tourism-related spaces and places.
Civic spaces and places	Town plazas, urban spaces, administration, depot, resource, customer service centres and SES Sheds. Infrastructure not provided by Council includes emergency and justice facilities.
Sporting facilities	Indoor and outdoor sports facilities facilitate organised competition, training, and physical activity. Indoor sports facilities include aquatic, courts, health and fitness (gyms), group fitness spaces and sports pavilions. Outdoor facilities include playing fields, pitches, and courts. Aligned to Hume's Indoor & Outdoor Sports and Sports Pavilion Plans.
Open space and recreation	Open and recreation spaces can be accessed by all, to play, walk, cycle socialise, exercise, celebrate or participate in other activities that provide personal satisfaction or intrinsic reward. Recreation spaces include gardens and open parklands, community gardens, corridor links, amenity spaces, community use facilities, civic commons or squares. Aligned to Hume's Open Space Strategy and Walking & Cycle Strategy.
Community health, support & aged care	Council facilities and spaces that contain consulting spaces for community health services, wellness and allied health programs provided by Council or in partnership with external service providers.

4. Vision and Principles

The following vision and principles have been developed to guide Council's planning approach to community infrastructure.

VISION: DELIVER A NETWORK OF COMMUNITY FACILITIES, SPACES AND PLACES TO SUPPORT THE PROVISION OF SERVICES AND COMMUNITY ACTIVITIES.

OUR NETWORK OF COMMUNITY INFRASTRUCTURE WILL BE PLANNED TO BE:



Responsive to community and service provider needs and expectations



Accessible and well located



Delivered in step with population growth and change

We will respond to service provider and community needs and expectations by:

- Engaging with the community, other users and service providers, develop an evidence-based understanding of:
 - the provision, condition, and performance of current community infrastructure to meet contemporary user needs.
 - community services, activities and programs required to meet the specific needs and expectations of different communities across Hume.
 - community need based on social drivers, understanding intersectionality, user experience, mosaic data, service provider and community engagement and benchmarking/desired service standards.
- Being responsive to recent legislative, social, and environmental policy shifts relating to the provision of community services and infrastructure requirements including, future service delivery model changes.
- Continuing to strengthen and build new partnerships with sector organisations and service providers.
- Recognising and responding to the dynamic and changing nature of communities, including understanding users' experience of various cultures/groups to inform service design and delivery.

We will deliver accessible and well-located service and infrastructure by:

- Understanding our community and using our evidence base to ensure our community infrastructure functions as a network and meets many local service needs.
- Delivering and managing services and infrastructure that are affordable, sustainable, and flexible to maximise use.
- Reviewing the capacity and performance of existing community infrastructure across the municipality to address issues associated with access.
- Improving digital capability and accessibility within community infrastructure, to expand and optimise access to service delivery and activities.
- Considering locating our community infrastructure within or adjoining our activity centres and community infrastructure with access to multiple modes of transport.
- Considering service provision hours of operation to better provide access to services where and when they are needed most.
- Delivering intergenerational community services, facilities, spaces, and places to be inclusive for all - for people throughout their lifespan.

We will deliver community services and infrastructure in step with population growth by:

- understanding and addressing the likely challenges and emerging issues impacting the local population services changes to meet the growing Hume demographic in the future.
- identifying optimal locations for the provision of the required new and upgraded community infrastructure in structure plans and/or similar statutory planning documents.
- focusing on access to services where and when they are needed and providing safe, effective and suitable delivery model of Council services.

To achieve these planning principles, and others within Council’s plans, frameworks and strategies we acknowledge that our community infrastructure needs to be designed and managed with a focus on:

OUR COMMUNITY INFRASTRUCTURE WILL BE DESIGNED AND MANAGED TO:



Put the environment and people first



Foster community pride



Be flexible and integrated



Support equitable access

We will put the environment and people first by:

- Tailoring the design and management of our community infrastructure in line with the requirements of our service providers and the expectations of the community they are intending to serve.
- Considering how the environmental impact of our community facilities, spaces and places can be minimised through environmentally sustainable design and operation, that is climate responsive and resilient.
- Embedding human-centred thinking and design in the delivery of our community service, facilities, spaces, and places.
- Applying a gender lens to decision-making, including the design of services, facilities, spaces and places, including the management of these spaces, which explicitly welcomes and supports gender diversity.

We will foster community pride by:

- Designing and locating community facilities, spaces and places to be:
 - a source and a reflection of the community and local identity.
 - a focal point and key meeting space for the community that they serve.
 - site responsive with legible and visual connections to its surroundings.
 - safe and welcoming that is culturally responsive and gender inclusive.
 - supports a wide range of programs and services.
 - enhances community resilience to respond to acute and chronic shocks
 - is welcoming and promotes safe and universal access.
 - enhances the activation and use of facilities through partnerships to establish a sense of ownership.

We will deliver flexible and accessible service and infrastructure by:

- Designing our community facilities, spaces, and places to be adaptable to different service, program and activity demands through the day, the week, the year, and over time.
- Considering partnering with other community infrastructure and service providers to develop facilities, spaces and places that can be shared and utilised by other service providers at appropriate times.
- Ensuring that our planning, design, and management processes are regularly evaluated so the community, workers and visitors get the community facilities, spaces, and places they require.

We will strive for equitable access by:

- Identifying the intersectionality of different community cohorts and understanding people’s lived experience to seek to address social inequality and design services, facilities, spaces and places that meet the needs of a diverse community.
- Identifying design solutions to integrate new and upgraded community facilities, spaces and places into redevelopment areas.
- Identifying optimal locations for the provision of the required new and upgraded community infrastructure in structure plans and/or similar statutory planning documents.
- Locating community facilities, spaces, and places with access to multiple modes of transport.
- Considering co-locating our community facilities, spaces and places together and with community infrastructure provided by others (e.g., schools).
- Designing and managing our facilities, space, and places to consider and celebrate all cultures, gender, ability, and beliefs.
- Securing contributions from new developments (growth or renewal) to help fund the provision of new and upgraded community infrastructure

Precinct Analysis

To recognise the diverse community and geography of Hume, a Needs Assessment looked in detail at different precincts within Hume and their community infrastructure needs based on key drivers of need and our understanding of community and service provider expectations. Refer to Appendix A for the approach used.

These precincts are shown in Figure 1 and align with the boundaries of smaller areas where the Council has access to statistical data and are generally reflective of the natural community catchments formed by major barriers to movement created by roads and creeks.

We recognise that communities will transcend these precincts and access community services and infrastructure beyond these precincts to meet their specific wants and needs. However, they provide a useful basis for identifying specific drivers, community infrastructure needs and tailored community infrastructure responses.

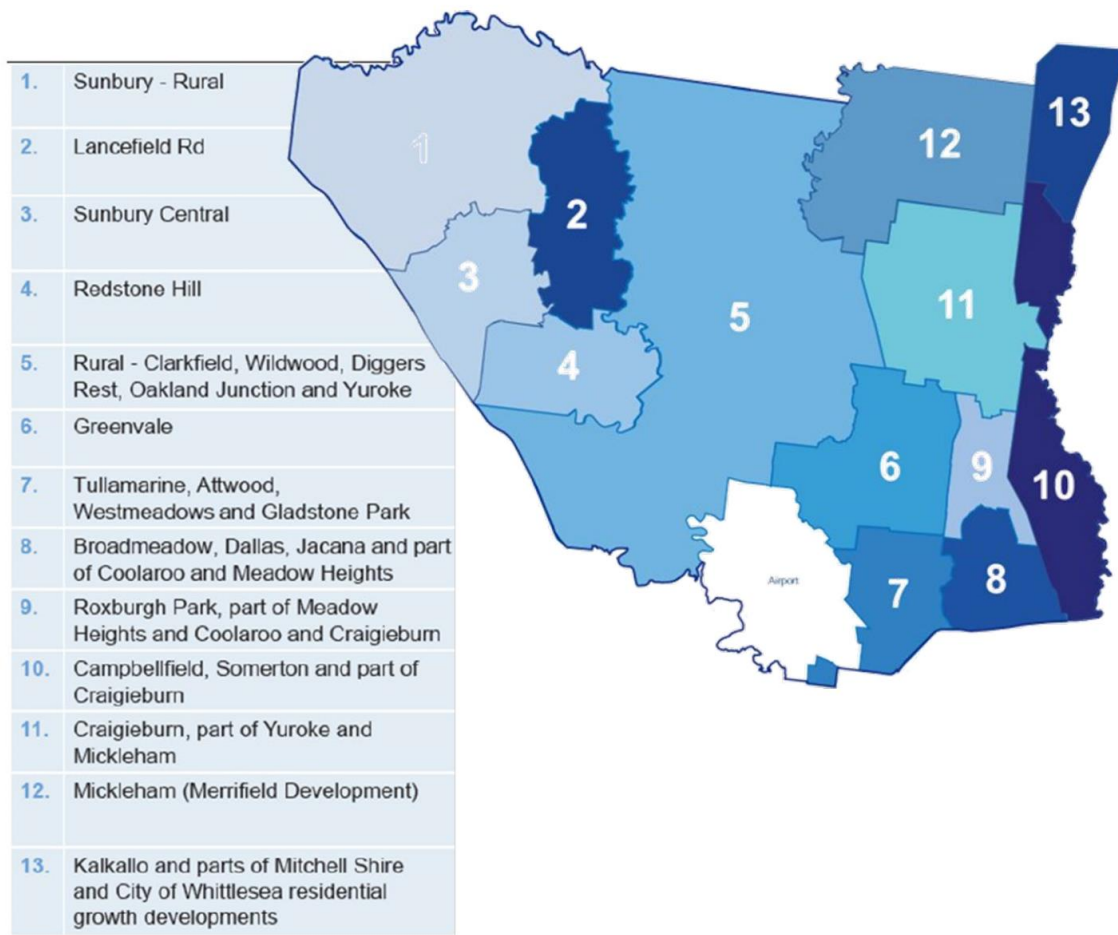


Figure 1: Map of Hume's Planning Precincts

5. Community Infrastructure Plan

This section outlines the recommendations for changes to service and community infrastructure provision across the municipality over the next 20+ years. It includes recommendations for:

- Service and community infrastructure that has a more regional role, serving communities across the whole of the city and beyond into neighbouring municipalities.
- Service and community infrastructure within individual precincts of the city that serve a more local role.

The methodology to identify these options are outlined in Appendix A.

Regional Level Community Infrastructure

Regional level or higher-order community infrastructure plays an important role within the network of community service provision.

These facilities tend to have a dual purpose of meeting higher-order service provision and community activity needs of a catchment up to around 25 kilometres away as well as the local needs of those living immediately around it. These regional facilities, spaces and places are generally larger and often offer a variety of collocated Council and external services sometimes delivered and operate partnerships between Council and external service providers.

Their scale means they require detailed planning over many years and involve significant capital investment that often requiring funding from Federal and State Governments.

Table 1 details the recommended benchmark / indicative triggers for regional community services and infrastructure for Hume identified in the Hume Community Infrastructure Planning Framework. These benchmarks / indicative triggers are not requirements. Simply reaching a population level does not in itself mean a regional scale community facility, space or place is needed. Rather, it is an indication that there may be a community need for regional community service and a need for regional community infrastructure to house this service.

In order to ensure there is a network of facilities available to meet the needs of communities at varying scales of catchment, the Library Service Plan and **Creative Spaces and Places** Infrastructure Plan provides detailed guidelines for the provision of services and infrastructure at a regional level.

Hume’s Community Infrastructure Planning Framework recommends that all regional community infrastructure should be investigated thoroughly considering provision and needs in neighbouring municipalities and should be progressed via a full business case process.

Service	Benchmark / Trigger	Current Provision	Adequacy of provision – based on the 2021 population	Recommended provision – based on the 2041 population
Creative Arts	Performing Arts: 1 facility per municipality Arts and culture facilities per 100,000 population.	Nil No purpose-built facility.	There is no fit-for-purpose performance arts facility. In the absence of adequate facilities, the community must travel outside of Hume for these activities, which is costly and impacts their participation and attendance. 3 facilities that can cater for up to 350 people.	A regional performing arts facility in Kalkallo MAC. Creative Arts Hubs (with varied regional functionality) in Craigieburn, Broadmeadows, Sunbury and Merrifield precincts.
Meeting / Gathering Space	Capacity of 300+ people: 1 space per 50,000 people.	Town Hall Broadmeadows	Whilst only Broadmeadows has a venue for 300+ people, HGLC Craigieburn, Lyndall Blundell and Sunbury Memorial Hall can cater to up to 250 people.	The Bridges (R2) Community Centre, Community Meeting/Gathering space next to Bluebird Way, and spaces within the Merrifield TC and Kalkallo MAC.
Regional Library Service	1: 200,000+ people all ages	Nil	The population are reliant on district-scale services within Broadmeadows, Sunbury and Craigieburn.	1 regional library

Table 1: Analysis of adequacy of current provision and recommended facilities according to population benchmarks.

Non-Council regional services are provided by the state government (such as justice services - courts) and educational institutions (such as TAFEs and universities) that the community requires access to. Currently, justice/court services are located in Broadmeadows, which has limited capacity and involves considerable travel for the community. For individuals in Hume to gain employment and support a skilled workforce, access to higher education is essential. Currently, Hume is served by one TAFE facility located in Broadmeadow. To provide adequate education and training to the growing population in Lockerbie, Merrifield, and Sunbury precincts, benchmarks indicate the need for an additional two TAFEs.

Hume requires both State and non-Council services and infrastructure, such as health, education, human services, justice, and emergency, for its northern growth area (Lockerbie and Merrifield Precincts), with local services integrated and or collocated to meet the needs of the community. Currently, these services are provided in the southern parts of Hume, which have limited capacity. Community members must therefore travel long distances with limited means of transportation to access these services, often with long waiting periods.

In the process of developing Hume's Community Vision, this need became evident. Our long-term planning identifies and seeks out land for such purposes in Sunbury, Lockerbie, and Merrifield. In addition, Hume City Council, the City of Whittlesea and Mitchell Shire have formed a Regional Partnership to provide State and non-Council services and infrastructure at Cloverton Metropolitan Activity Centre in the Lockerbie precinct to address gaps and meet the diverse needs of a regional catchment area.

ACTIONS

The following actions outline the service and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Through the Regional Partnership:
 - confirm the need and funding requirements for Council regional level infrastructure outlined in Table 1.
 - advocate for the Federal and State Government to invest in higher-order social infrastructure (such as health, emergency, justice and higher education facilities) in Broadmeadows, Sunbury, Craigieburn, Cloverton and Merrifield precincts.

5 to 10 years

- Continue to plan for the delivery of regional community infrastructure through the Regional Partnership, including the preparation of detailed business cases.
- Continue to advocate for the Federal and State Government to invest in higher-order social infrastructure.

10 years and beyond

- Deliver community and social infrastructure in accordance with the business cases and continue to advocate for state and federal investment for higher order infrastructure and services in Hume as required.

Identified Precinct Options and Actions

This section identifies the recommended service and infrastructure response to meet the needs of the community in the short, medium and long term (5 to 10+ years). It also includes the actions required by Council to deliver these recommendations.

There is a table in each precinct which outlines the projects that have been identified to grow, enhance, and optimise community services, in response to community needs, gaps in service provision, and accessibility issues. Additionally, it includes their priority according to the matrix outlined in Appendix A, and the identified services it could house. The accompanying map identifies the recommended locations, functions, and estimated costs for each facility. The estimated costs include planning, design, and construction, including under \$2 million, between \$3-9 million, and in excess of \$10 million.

The following highlights the common and more city-wide actions required to meet identified community needs, increase the utilisation of services and facilities, adhere to current legislative requirements (such as access for all and gender equity) and realise the guiding principles of the CIP. These include:

- Develop and refine desired service standards for all service areas, including new more agile service delivery models to respond to changing community needs, expectations and ways people want to use services. Explore opportunities to provide services:
 - out of standard operating hours (after five, weekend or 24-hour access).
 - mobile / outreach services instead of static (within a fixed space) delivery.
 - in a variety of settings (natural environment/parks, co-designed intergenerational spaces).
 - trialling or temporary spaces and low-cost fit-out to ascertain the need for more permanent delivery.

- The need to develop Asset Management Plan in line with asset condition, fit-for-purpose and criticality audits as per the Sports Pavilion Plan and Preschool Asset Condition Assessment (not all preschools were included). What we mean by this is, based on established Asset Management Plans, develop annual maintenance program(s).
- Consideration be given to updating the Indoor and Outdoor Sports Plan to identify how these facilities can facilitate increased non-council service provision in health and wellbeing and how spaces in these facilities can be better managed to enable access for residents to gather and undertake non-sporting activities. This is critical in precincts that have several larger sports facilities and pavilions, in the rural precincts and in the growth precincts where the sports facilities are delivered in advance of community centres.
- Implement Smart City Technology (i.e., swipe cards, smart meters and solar-powered lighting / Wi-Fi enabled) assessing existing service performance, to increase the safety, use and sustainability of facilities, spaces and places. This is critical for precincts with identified new facilities, where upgrades have been identified and within rural precincts to increase accessibility.
- Continue walking and cycling network planning to improve pathways and access to facilities throughout the city and within the open space areas, to enhance mobility as the community ages, especially for the rural precincts where the community have expressed this as a priority to improve accessibility to spaces and places.
- Undertake neighbourhood level planning and master plans to inform detailed planning (design, construction, and management requirements). This practice should be embedded in all growth and enhance recommendations.
- The need to develop a long-term improvement program that directs the placement and design of new toilet facilities and the refurbishment of existing facilities. The plan should articulate the standard provision and levels of service associated with public toilets and amenity facilities.
- Ensure that the network of open space is connected to services and infrastructure, which are designed to be child, youth and older people-friendly, gender-responsive and respond to the needs of vulnerable and disadvantaged communities.
- Continue to work in partnership with external service providers to increase and expand services offered at existing facilities, spaces and places to meet community needs.

The following provides a summary of the priorities for each precinct, facility recommendations and associated actions, and location within the precinct.

PRECINCT 1: SUNBURY RURAL

Precinct 1 is predominantly rural living, with a small residential area along the eastern boundary that access services in neighbouring precincts or local governments. There is no identified grow, enhance and optimise service provision or infrastructure responses required to meet the needs and expectations of the community.

Sunbury Rural Precinct

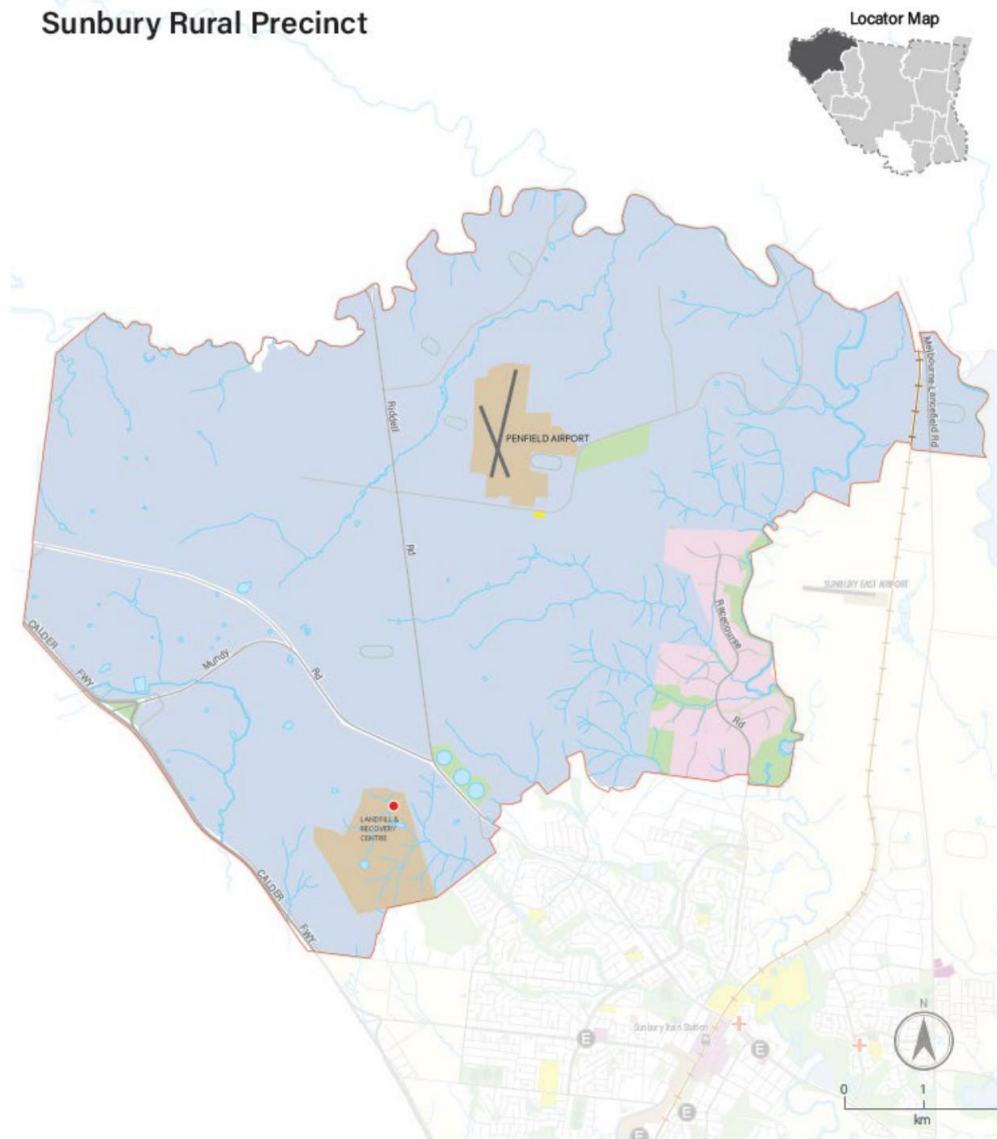


Figure 2: Precinct 1, a summary of identified service and infrastructure projects

ACTIONS

The following actions outline the service and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- There is no identified service or infrastructure planning required for this Precinct.

5 to 10 years

- Continue to assess the adequacy of service and infrastructure delivered in neighbouring precincts which support the residential population of the Sunbury Rural Precinct.

10 years and beyond

- Engage with the residents of Precinct 1, to ensure they continue to have access to services they need within a reasonable distance for a rural community.

PRECINCT 2: LANCEFIELD RD

Precinct 2 includes the established community of Goonawarra, Rolling Meadows and the planned new communities in the Lancefield Road and Sunbury North PSPs, that will be developed over the next 20+ years. Three new community facilities have been identified as being required in the Lancefield Road PSP, and a further two community centres are anticipated to form part of the Sunbury North PSP. Additionally, there is a planned activity centre, adjacent to the proposed Emu Creek Community Centre in the Kingfield Estate which will provide several non-Council community services.

The priority in this precinct is to grow the provision of community services and infrastructure in step with the population growth whilst ensuring that the specific service needs of existing communities are still met.

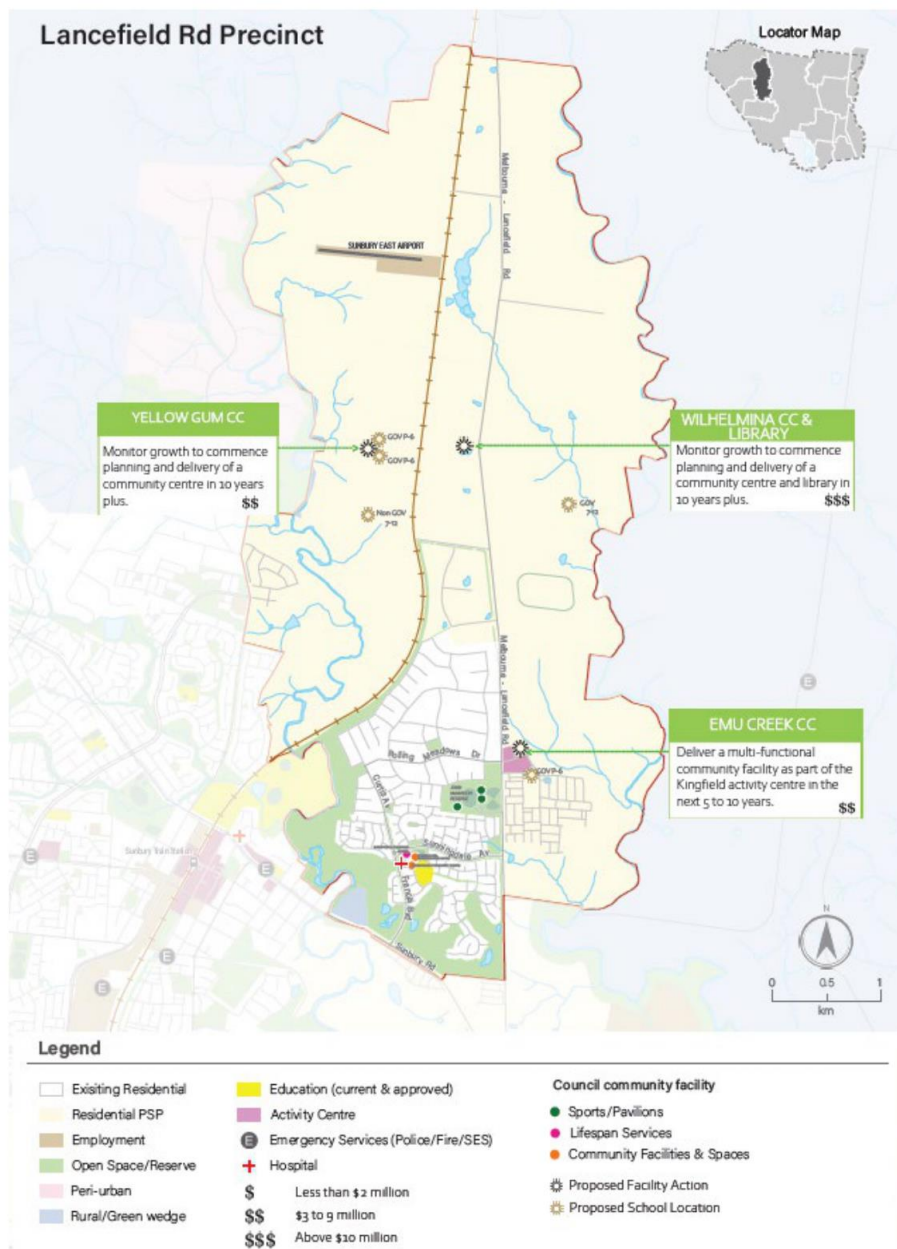






Figure 3: Precinct 2, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

Table Legend

 Existing Service: no change to service within the facility	 New Service: within a new facility or introducing a new service to an existing facility	 Enhanced Service: expanding or increasing existing service in the facility	 Reduced Service: rationalising service provision
-----------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------

Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case					
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces
GROW										
1	Deliver the new LR-CI-02 Yellow Gum Community	2								
2	Deliver the new LR-CI-01 Wilhelmina Community Centre & Library	2								
3	Deliver the new LR-CI-03 Emu Creek Community Centre	2								
ENHANCE										
-	-									
OPTIMISE										
-	-									

ACTION

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities' needs and expectations.

> 5 years

- Monitor the capacity of current service provision and work with service providers to expand, and or introduce new services to meet the needs of the existing and emerging community, until such time as the Emu Creek Community Centre is delivered.
- Ensure the planning of the Jacksons Creek Community Centre has the capacity to meet the needs of new households within the Lancefield Rd PSP, until the Emu Creek Community Centre is delivered.
- Undertake detailed service and infrastructure planning to confirm the form and function of the Emu Creek community facility to ensure it meets the needs and expectations of service providers and the growing community.
- Work with the developer of the Kingfisher Estate activity centre to ensure the centre includes provision for a range of private health services and other community support services.

5 to 10 years

- Monitor the rate of development and population growth in the Precinct to inform the required timing for the other proposed community facilities and schools. Including, the consideration of the needs of small residential estates in bordering precincts to the west and the needs of the rural community to the east.
- Deliver the Emu Creek Community Centre and associated services.
- Support State Government to deliver proposed schools and other community facilities.
- Undertake detailed service and infrastructure planning to confirm the form and function of the Wilhelmina and Yellow Gum community facilities to ensure they meet the needs and expectations of service providers and the growing community.

10 years and beyond

- Monitor and assess the adequacy of service provision and infrastructure to meet the needs of a growing population.
- Deliver the Wilhelmina Community Centre and Library.
- Deliver the Yellow Gum Community Centre.
- Undertake detailed service and infrastructure planning to confirm the form and function of the Sunbury North PSP community facilities to ensure they meet the needs and expectations of the growing community and service providers.

PRECINCT 3: SUNBURY CENTRAL

Precinct 3 includes the established communities of central Sunbury where there is a significantly older population ageing in place with most of the housing targeted at families. An additional community centre will be required to support the services required for the population growth in the identified Sunbury West PSP that will begin to be planned over the next 10 years.

There is a range of priorities for this Precinct from, investing in ageing infrastructure which is becoming or is longer fit for purpose, enhancing facilities to expand existing services, to optimising facilities by introducing new services to support the varying needs and expectations of older people ageing in place, lone households, high numbers of disengaged youth, and new more culturally diverse households.

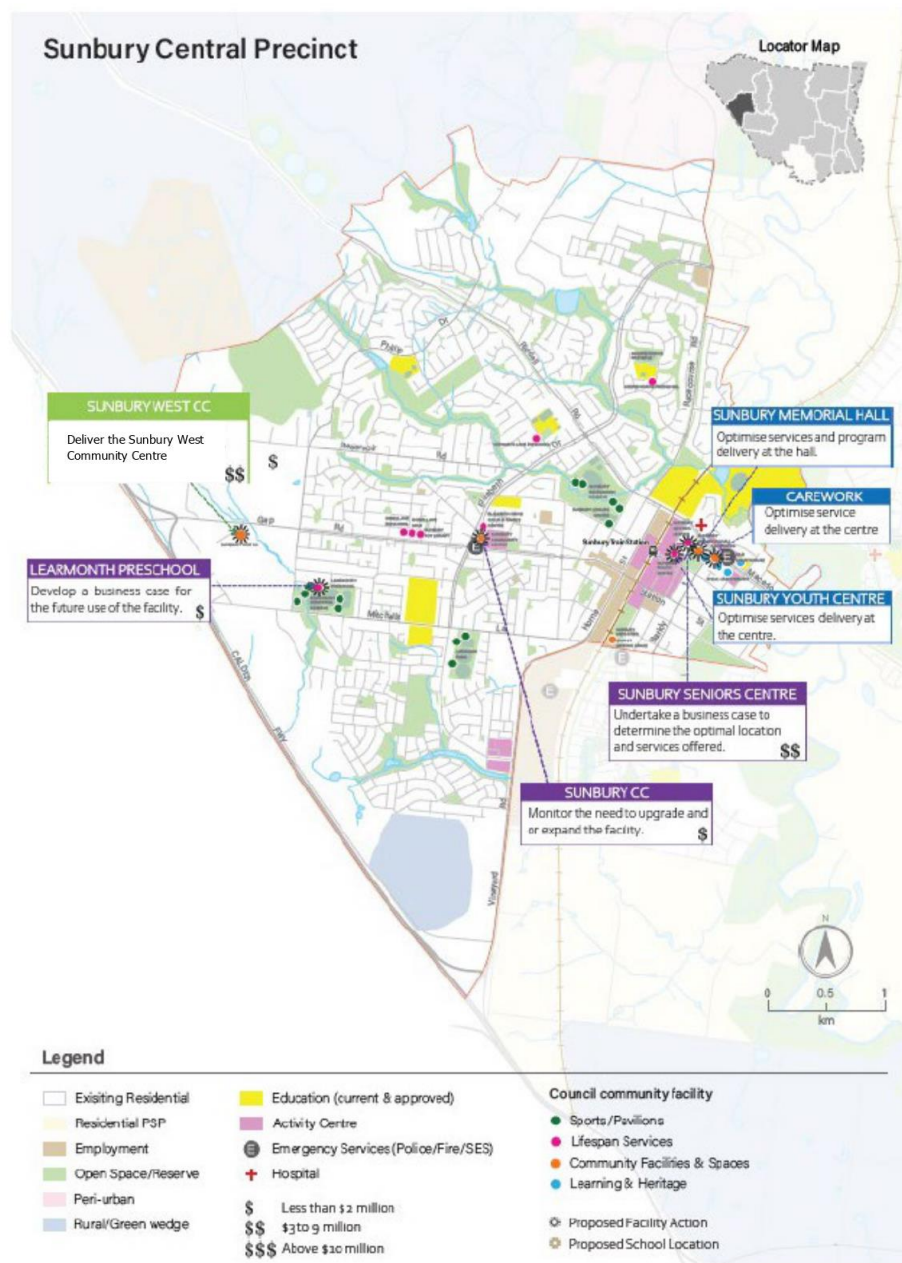






Figure 4: Precinct 3, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

 Existing Service: no change to service within the facility	 New Service: within a new facility or introducing a new service to an existing facility	 Enhanced Service: expanding or increasing existing service in the facility	 Reduced Service: rationalising service provision
-----------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------

		Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case					
Project No.	Project	High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces
GROW										
1	Deliver the Sunbury West Community Centre	2								
ENHANCE										
2	Investigate the future Learmonth Preschool		4							
3	Monitor the need to upgrade and or expand Sunbury Community Centre		4							
4	Investigate the future of the Sunbury Seniors Centre.		4							
OPTIMISE										
5	Optimise services and program delivery at the Sunbury Youth Centre			6						
6	Optimise services and program delivery at Sunbury Memorial Hall			6						
7	Optimise services and program delivery at CareWorks		5							

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Continue to investigate the future of the Learmonth Preschool which should consider the best use (reuse) with the highest benefit to the community.
- Monitor the capacity of current service provision and work with service providers to expand, and or introduce new services to meet the needs of the existing and emerging community at the Sunbury Community Centre.
- Undertake the business case for the Sunbury Seniors Centre to ascertain the works required to upgrade or relocate the facility.
- In partnership with external service providers gains a greater understanding of the need to provide additional and or expanded service delivery at CareWorks and Sunbury Youth Centre and enhance the utilisation of Sunbury Memorial Hall.

COMMUNITY INFRASTRUCTURE PLAN

- Continue to work with the Hume RAP Working Group to further explore opportunities within the Precinct to provide a space and services for Aboriginal and Torres Strait Islander communities to connect & practice their culture.

5 to 10 years

- Monitor the need for and gain a greater understanding of the services needed for the growing community in the Sunbury West PSP area to be delivered in the Sunbury West Community Centre.
- Monitor the rate of development and population growth in the Precinct to inform the required timing for the other proposed community facilities and schools that might be included in the Sunbury West PSP.

10 years and beyond

- Monitor and assess the adequacy of service provision and infrastructure to meet the needs of a growing and contrasting ageing population.

PRECINCT 4: REDSTONE HILL

Precinct 4 includes the established residential area of Jacksons Hill and the planned new communities in the Sunbury South PSP that will be developed over the next 20 years. Three new community facilities have been identified as being required in the Sunbury South PSP, including a community centre located within the Redstone Hill activity centre.

The priority in this precinct is to grow the provision of community services and community infrastructure in step with the population growth whilst ensuring a network of innovative and flexible facilities, spaces and places which are easily adapted to meet desired service standards, when and where they are needed.



Figure 5: Precinct 4, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility		New Service: within a new facility or introducing a new service to an existing facility		Enhanced Service: expanding or increasing existing service in the facility		Reduced Service: rationalising service provision			
Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case						
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces	
GROW											
1	Deliver the new SS-CI-02 Jacksons Creek Community Centre	2				TBC					
2	Deliver the new SS-CI-01 Harpers Creek Community Centre	2				TBC					
3	Deliver the new SS-CI-03 Redstone Hill Community Centre	2				TBC					
ENHANCE											
4	Upgrade and expand the existing uses at Jackson's Hill to develop a Sunbury Creative Arts Hub	4									
OPTIMISE											
-	-										

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities needs and expectations.

> 5 years

- Undertake detailed service and infrastructure planning to confirm the form and function of the Jacksons Creek Community Centre (CC-IC-02), with the understanding this facility will meet the needs of the growing community in Lancefield Rd until such time as the Emu Creek Community Centre and the Redstone Hill Community Centre (CC-IC-03) are delivered.
- Confirm what is required to upgrade the publicly accessible buildings within the proposed Sunbury Arts and Cultural Precinct - Jacksons Hill (as identified in the VPA Master Plan), to make them safe and compliant with building regulations for the community to continue to access these facilities to become a Creative Arts Hub for Sunbury.
- Deliver the CC-IC-02 Jacksons Creek Community Centre.
- Investigate the option for the early delivery of small meeting spaces and consulting rooms in the Buckland Way area to provide access to services and spaces until the proposed CC-IC-01 Harpers Creek Community Centre is delivered.

COMMUNITY INFRASTRUCTURE PLAN

- Work with the developer of the Redstone Hill activity centre to ensure the centre includes provision for a range of private health services and other community support services.

5 to 10 years

- Continue to monitor the capacity of services and spaces within Jacksons Creek Community Centre to guide the development of the CC-IC-01 Harpers Creek Community Centre and CC-IC-03 Redstone Hill Community Centre.
- Implement identified works for the development of the Sunbury Arts and Cultural Precinct.
- Support State Government deliver proposed schools and other community facilities.

10 years and beyond

- Deliver the CC-IC-01 Harpers Creek Community Centre.
- Deliver the CC-IC-03 Redstone Hill Community Centre.
- Continue to work with State Government and the private sector to enable the proposed Sunbury Arts and Cultural Precinct to reach its full potential.

PRECINCT 5: RURAL

Precinct 5 consists of the rural communities of Oakland Junction, Wildwood and Bulla (including the Bulla Township) and agricultural areas within the Green Wedge.

The priority for this precinct is to maintain good asset management and access to existing services and facilities and where possible provide outreach services within existing facilities to reduce travel time for residents.

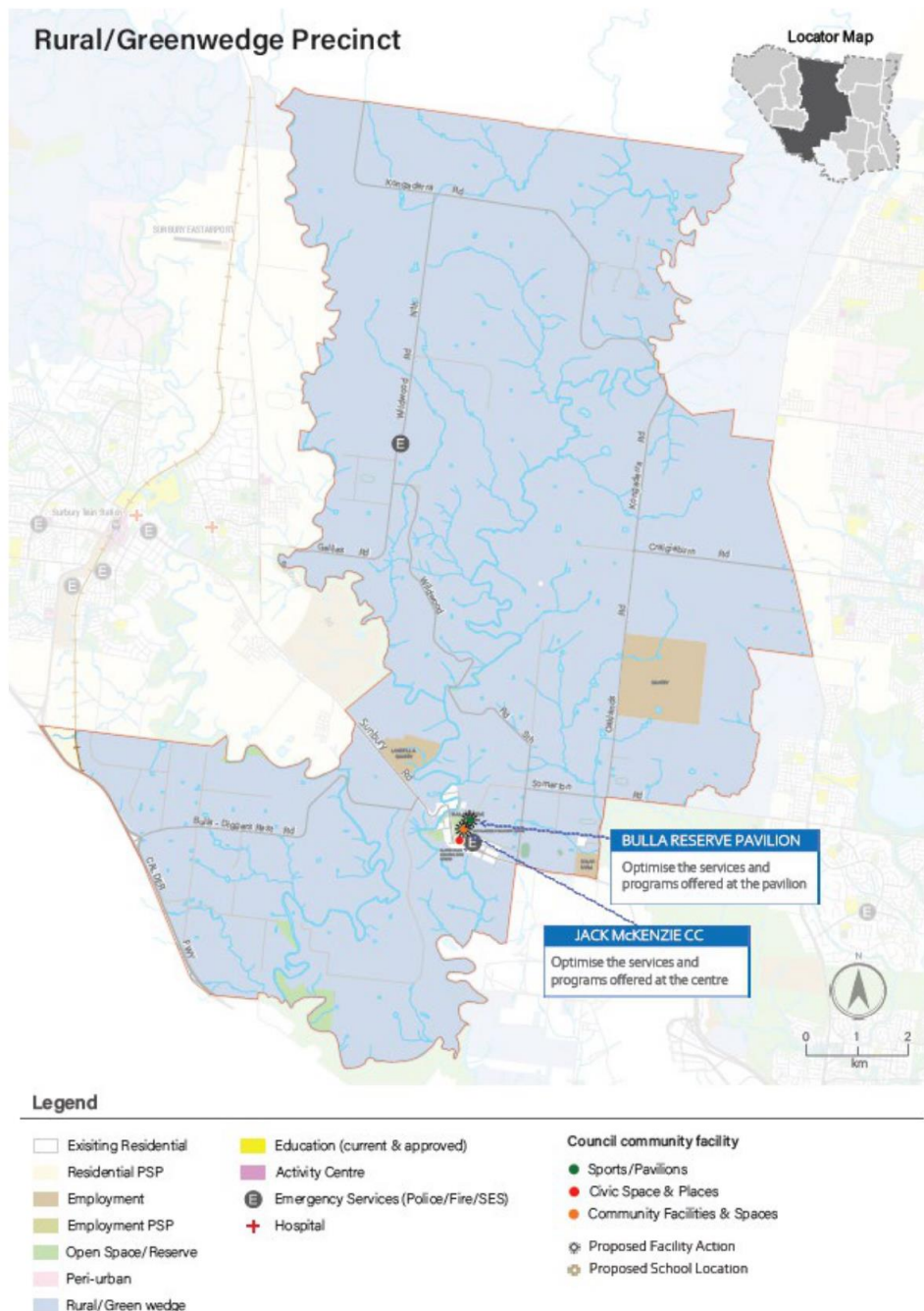


Figure 6: Precinct 5, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility	New Service: within a new facility or introducing a new service to an existing facility	Enhanced Service: expanding or increasing existing service in the facility	Reduced Service: rationalising service provision									
Project No.	Project				Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case						
					High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces	
GROW														
-			-											
ENHANCE														
-			-											
OPTIMISE														
1	Optimise services within the Jack McKenzie Community Centre				4									
2	Optimise services within the Bulla Reserve Pavilion				4									

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Confirm the service requirements to expand and deliver new services within existing facilities and spaces.
- When planning for new services and infrastructure within neighbouring precincts, consider the needs and accessibility of services for the people living in the rural areas.

5 to 10 years

- Continue to assess the adequacy of service and infrastructure delivered in neighbouring precincts.

10 years and beyond

- Ensure that accessibility is maintained and enhanced to services and spaces for people to connect and celebrate milestone life and community events.

PRECINCT 6: GREENVALE

Precinct 6 benefits from new and recently upgraded community facilities, spaces and places, that serves the residents of Greenvale, one of the most socio-economic advantaged areas in northern metropolitan Melbourne. These facilities will meet the demand for new residential development that will continue for the coming 10 years.

The priority for this precinct is to maintain access and introduce new and or expanded services within existing facilities to meet the needs of a changing community and achieve desired service standards.

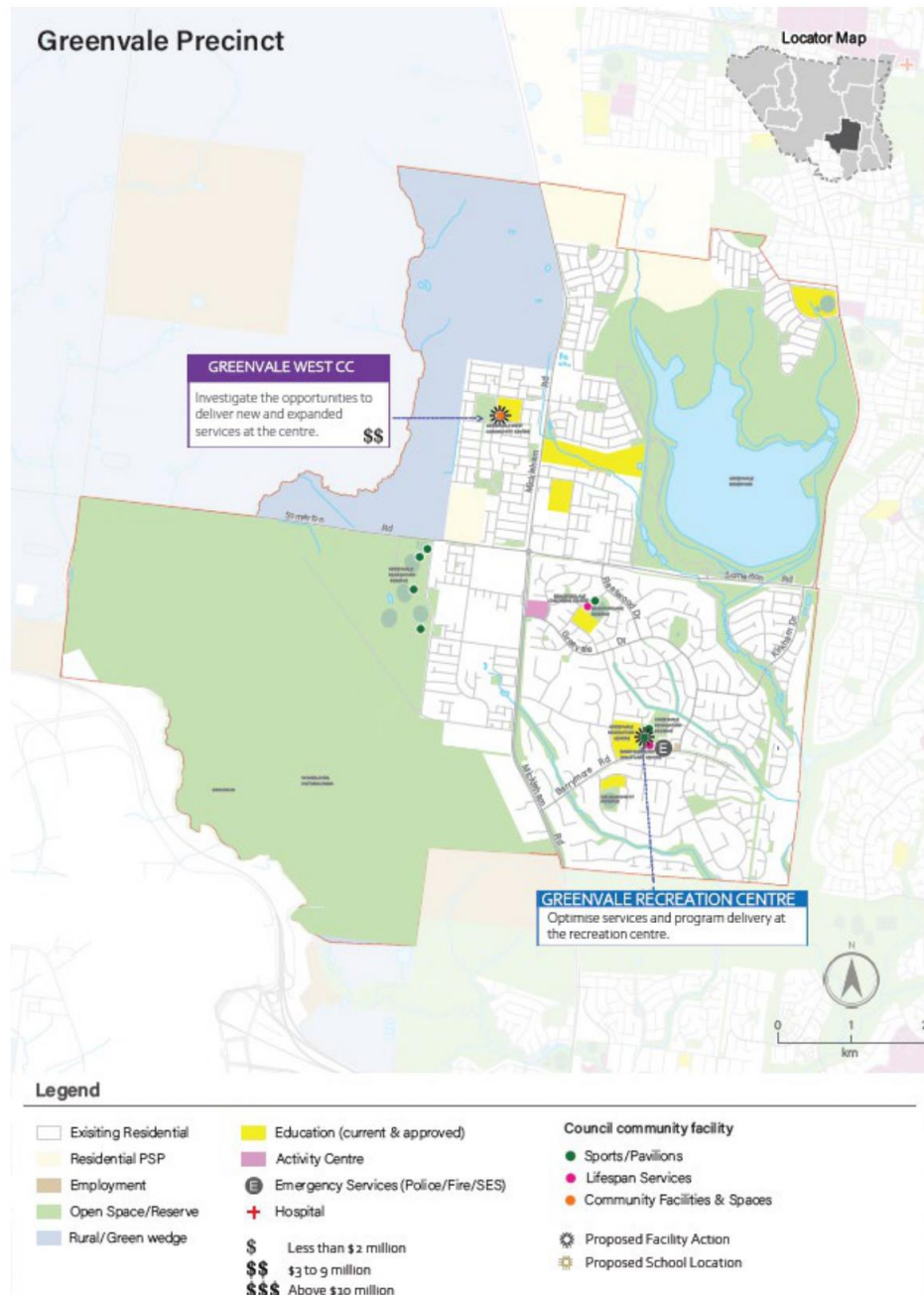


Figure 7: Precinct 6, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility	New Service: within a new facility or introducing a new service to an existing facility	Enhanced Service: expanding or increasing existing service in the facility	Reduced Service: rationalising service provision										
Project No.	Project				Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case							
					High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces		
GROW															
-			-												
ENHANCE															
1	Deliver new and expanded services at the Greenvale West Community Centre.				2					TBC					
OPTIMISE															
2	Optimise services within the Greenvale Recreation Centre.				4										

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Investigate the most advantageous location for library service at the neighbourhood activity centre or within the expansion zone at the Greenvale West Community Centre.
- Undertake detailed service and infrastructure planning to confirm the form and function of the expansion zone at the Greenvale West Community Centre to ascertain the most effective and innovative way to create additional spaces for the new library, youth and seniors service delivery.
- Confirm how the Greenvale Recreation Centre can optimise spaces to facilitate services and programs for the increased demand in the pre/retiring community (such as healthy ageing and creative arts programs) and meet the expectations of the community.

5 to 10 years

- Deliver the works required at the Greenvale West Community Centre.
- In partnership with external service providers consider how underutilised facilities, spaces and places within the precinct can offer a more targeted service and program offering to respond to community needs more efficiently and effectively.

10 years and beyond

- Continue to assess the adequacy of service and infrastructure to meet the changing needs of the community and to inform any further asset enhancement and optimisation.

PRECINCT 7: VALLEY

Precinct 7 consists of the existing residential areas of Tullamarine, Gladstone Park, Attwood and Westmeadows, with a contrasting population of older pre/reiring people and new households that are culturally diverse living or renting in smaller houses.

The priority for this precinct is the need to upgrade and address issues with ageing assets, that are no longer fit for purpose and do not comply with current legislative and access for all requirements. Ensure the large percentage of pre/reiring and ageing in place, lone households have access to services while maintaining current service provision and capacity for new younger households who are moving into the precinct.

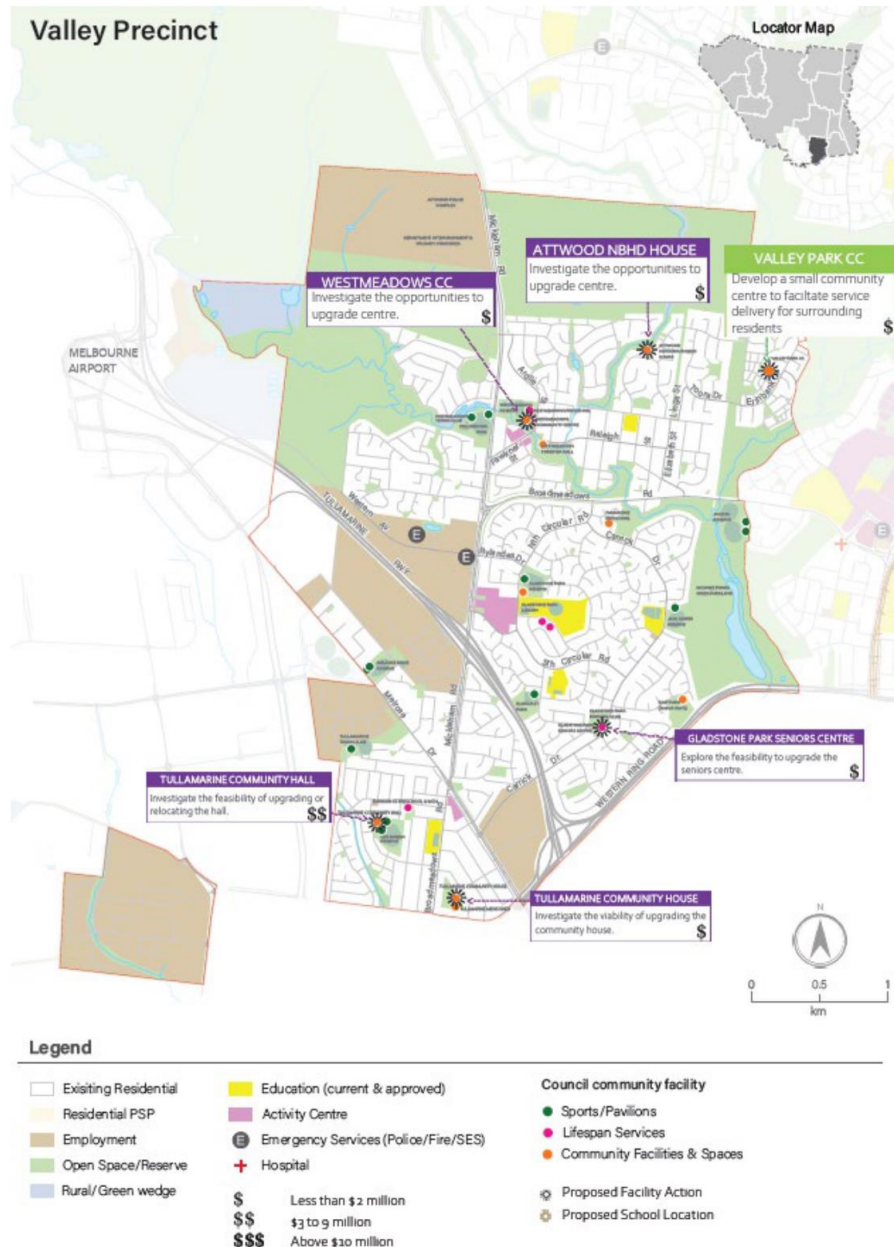


Figure 8: Precinct 7, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility	New Service: within a new facility or introducing a new service to an existing facility	Enhanced Service: expanding or increasing existing service in the facility	Reduced Service: rationalising service provision						
Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/ businesses case						
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces	
GROW											
1	Deliver the Valley Park Community Centre	4				TBC					
ENHANCE											
2	Investigate the viability of upgrading the Tullamarine Community House	3									
3	Investigate the feasibility and complete a business case of upgrading or relocating the Tullamarine Community Hall.	2				TBC					
4	Explore the feasibility and complete a business case to upgrade Gladstone Park Senior Centre	3									
5	Investigate the opportunities to upgrade Westmeadows Community Centre	5									
6	Investigate the opportunities to upgrade Attwood Neighbourhood House	4									
OPTIMISE											
-											

ACTIONS

The following actions outline the service, resource, and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Deliver the Valley Park Community Centre: a small (750m²) facility designed to cater for local community health, intervention, spaces for specialist early years and allied health practitioners and lifespan support services, specifically for new residents living in social housing, local Aboriginal community and multicultural young worker.
- Undertake a business case and detailed service and infrastructure planning to confirm the form, function and location of the Tullamarine Community Hall to expand library services, intergenerational activities and programs, and larger meeting spaces.
- Complete a business case to confirm the service requirements and infrastructure responses to upgrade the Gladstone Park Seniors Centre, to deliver a dementia-friendly environment, where enhanced and expanded services are offered.

- Subject to resource commitments
 - In partnership with external service providers confirm the upgrades to the Tullamarine Community House and Attwood Neighbourhood House to deliver enhanced and expanded services (such as information referral and support services, healthy ageing, and community activity programs) and commence the works required to upgrade those facilities to better meet the needs and expectations of the changing community.
 - Investigate and undertake the works required to upgrade the Westmeadows Community Centre to increase community access and safety perceptions.
 - Confirm the service requirements and infrastructure responses for the delivery of new and expanded services (community group support programs and workshops) at the Attwood Neighbourhood House.
- Undertake asset condition and fit-for-purpose audits for all facilities, spaces and places within the precinct to enhance access and comply with legislative requirements and confirm if upgrades are needed to deliver desired service standards.

5 to 10 years

- Subject to the business case deliver the upgrades to the Gladstone Park Seniors Centre.
- Subject to the business case Deliver the new and or expanded Tullamarine Community Hall.
- Implement actions identified within the asset condition and fit-for-purpose audits.
- Confirm how underutilised facilities, spaces and places within the precinct can offer a more targeted service and program offering, that responds to community needs more efficiently and effectively.

10 years and beyond

- Continue to assess the adequacy of service and infrastructure to meet the changing needs of the community and to inform any further asset enhancement and optimisation.

PRECINCT 8: BROADMEADOWS

Precinct 8 consists of the established residential areas of Broadmeadows, Jacana, Dallas, Coolaroo and Meadow Heights southern area along Pascoe Vale Rd, with numerous Council facilities, spaces and places which deliver community service, along with numerous external service providers that support the most disparate precinct in Hume.

The priority for this precinct is for the community to have access to services and infrastructure which supports their needs and address challenges associated with generational disadvantage, the concentration of humanitarian refugees, social housing and ageing assets that are no longer fit for purpose or do not comply with access for all requirements.

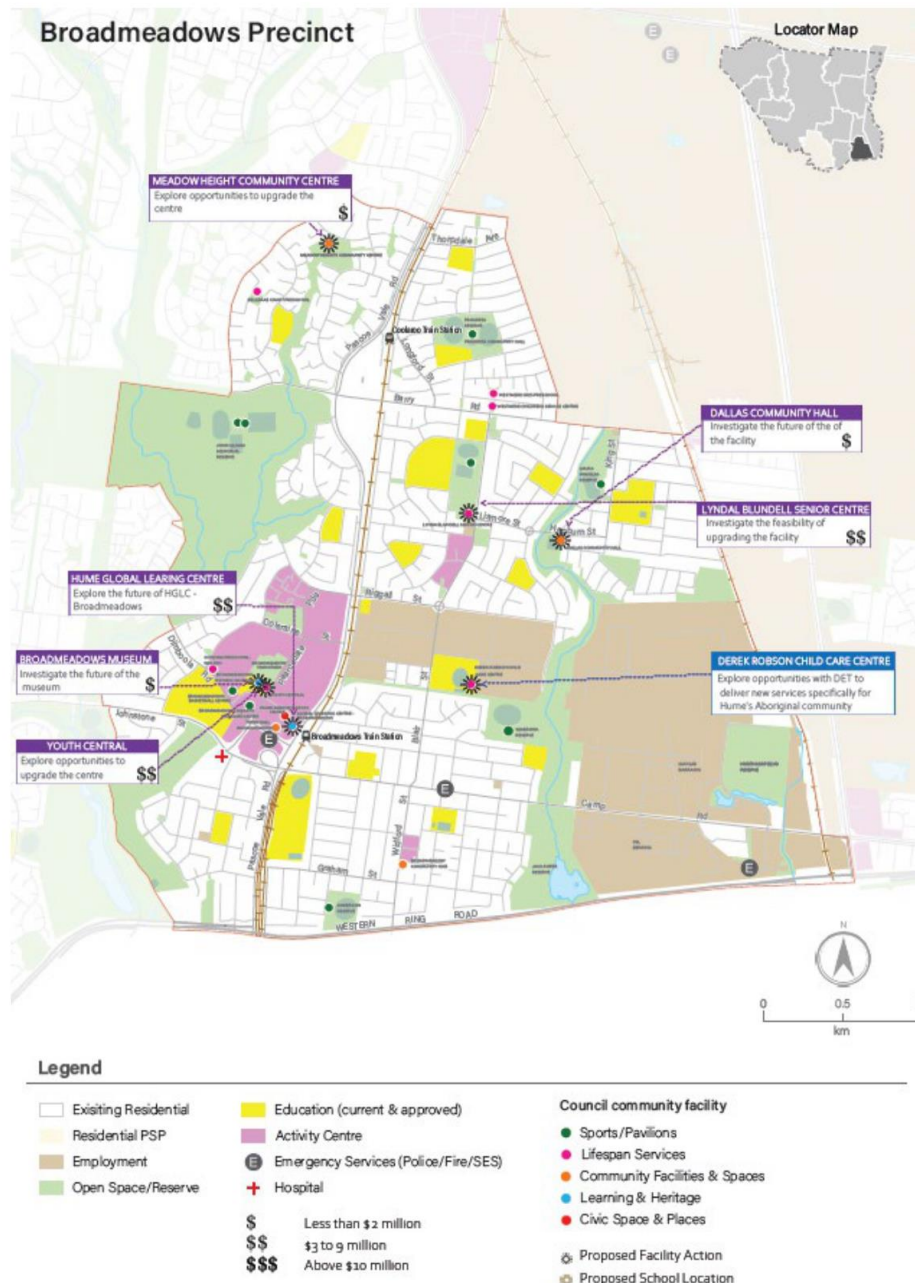


Figure 9: Precinct 8, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility		New Service: within a new facility or introducing a new service to an existing facility		Enhanced Service: expanding or increasing existing service in the facility		Reduced Service: rationalising service provision			
Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case						
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces	
GROW											
ENHANCE											
1	Investigate the future of the Dallas Community Hall			6							
2	Investigate the future of Broadmeadows Historical Museum		5								
3	Investigate the feasibility of upgrading the Lynda Blundell Seniors Centre	1									
4	Explore the future of the Hume Global Learning Centre - Broadmeadows	1									
5	Explore the opportunities for upgrading the Youth Central Broadmeadows	2									
6	Investigate the options of upgrading the Meadow Height Community Centre		4								
OPTIMISE											
7	Optimise services at the Derek Robson Child Care Centre			5							

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Undertake a master plan for the site which explores the option to enhance the Dallas Community Hall and the repurposing of unused tennis courts to create a reserve that meets the needs of the community and becomes an important reserve within the open space network.
- Undertake a business case, detailed service and infrastructure planning to confirm the form and function of the Hume Global Learning Centre – Broadmeadows including options for creative arts, community meeting spaces and options to expand library services within the Town Centre.
- Undertake a business case to confirm the redevelopment of Youth Central Broadmeadows to better support youth services operations now and into the future including the possible inclusion of a Tech School.

COMMUNITY INFRASTRUCTURE PLAN

- Undertake detailed service and infrastructure planning for the future of the Broadmeadows Historical Museum to confirm the works required to upgrade or relocate the historic collection and commence associated works and possible relocation within the new Broadmeadows Town Centre development.
- Complete a business case to confirm the service requirements and infrastructure responses to upgrade the Lynda Blundell Senior Centre, to deliver a dementia-friendly environment, where enhanced and expanded services are offered.
- Begin the works associated with the Hume Global Learning Centre – Broadmeadows.
- In partnership with DET explore opportunities to deliver new services and operate as an Aboriginal Meeting place at Derek Robinson Child Care Centre.
- Undertake the works required to upgrade the Meadow Heights Community Centre.

5 to 10 years

- Subject to a business case deliver the redeveloped Youth Central Broadmeadows.
- Subject to a business case deliver the works associated with Lynda Blundell Senior Centre.
- In partnership with external service providers consider how underutilised facilities, spaces and places within the Precinct can offer a more targeted service and program offering to respond to community needs more efficiently and effectively.

10 years and beyond

- Continue to assess the adequacy of service and infrastructure to meet the changing needs of the community and to inform any further asset enhancement and optimisation.

PRECINCT 9: ROXBURGH PARK

Precinct 9 consists of the established residential Meadow Heights, the southern area of Roxburgh Park and the industrial area of Coolaroo. It includes a small number of community facilities, spaces and places that support a very high number of people from Iraqi and Turkish backgrounds.

The priority for this area is to address and improve access to services and infrastructure, specifically for the large culturally diverse community, provide targeted services to assist the high number of refugees and immigrants and respond to complex social drivers (such as financial and mortgage stress, high numbers of disengaged youth and language barriers) which significantly impact this community.

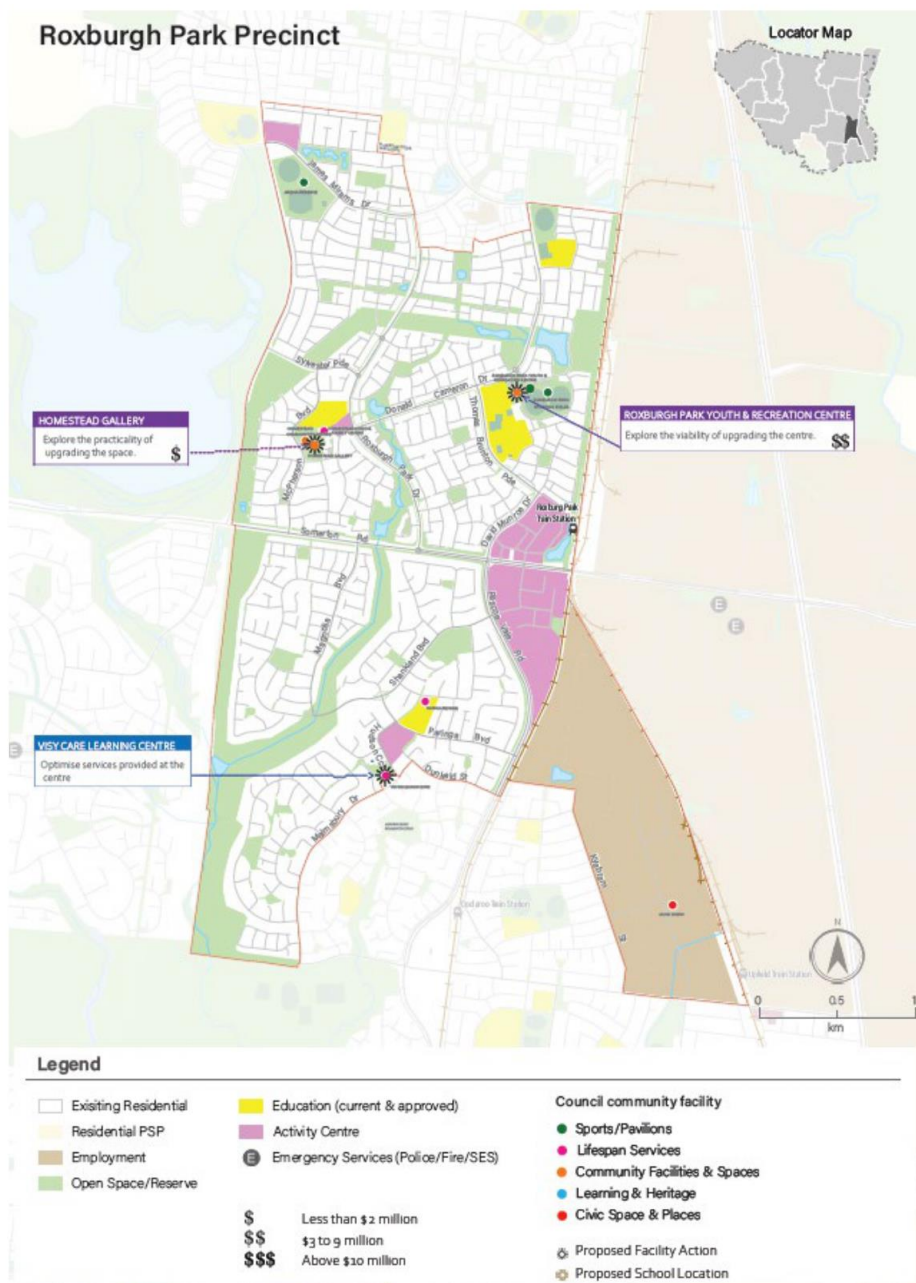


Figure 10: Precinct 9, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility			New Service: within a new facility or introducing a new service to an existing facility			Enhanced Service: expanding or increasing existing service in the facility			Reduced Service: rationalising service provision		
Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case								
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces			
GROW													
-													
ENHANCE													
1	Upgrading the Roxburgh Park Youth and Recreation Centre subject to a business case	3											
2	Explore the practicality of upgrading the Homestead Gallery		4										
OPTIMISE													
3	Optimise services provided at the Visy Care Learning Centre			5									

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Undertake business case to confirm the form and function of the redeveloped and expansion of the Roxburgh Park Youth & Recreation Centre for a large cultural meeting/activity space and possibly of an expanded or new community service hub.
- Commence the investigation and feasibility of expanding and upgrading the heritage-listed Homestead Gallery to meet current and future demand.
- In partnership with service providers investigate how expanded social and community support services and programs (for the culturally diverse community) at Visy Care Learning Centre.
- Continue service planning to inform what facilities will need to cater for changing needs and or be enhanced to cater for a change in service delivery as we refine and develop desired service standards and a greater understanding of community needs and the impact of drivers.

5 to 10 years

- Subject to the business case deliver the required works to redevelop the Roxburgh Park Youth and Recreation Centre.
- In partnership with external service providers consider how underutilised facilities, spaces and places within the precinct can offer more targeted social support services and programs offering to respond to community needs more efficiently and effectively.

COMMUNITY INFRASTRUCTURE PLAN

10 years and beyond

- Continue to assess the adequacy of service and infrastructure to meet the changing needs of the community and to inform any further asset enhancement and optimisation.

PRECINCT 10: SOMERTON

Precinct 10 consists of a small but diverse residential area of Campbellfield, surrounded by the industrial area of Somerton and the existing farming area north of the Hume Hwy which is the Craigieburn North Employment Area PSP.

The priority for this precinct is to maintain capacity within services and improve service provision to respond to an ageing population, high concentration of single or lone households that are culturally diverse, including the need to increase access to services by improving walkability and reducing the impact of the heat island.

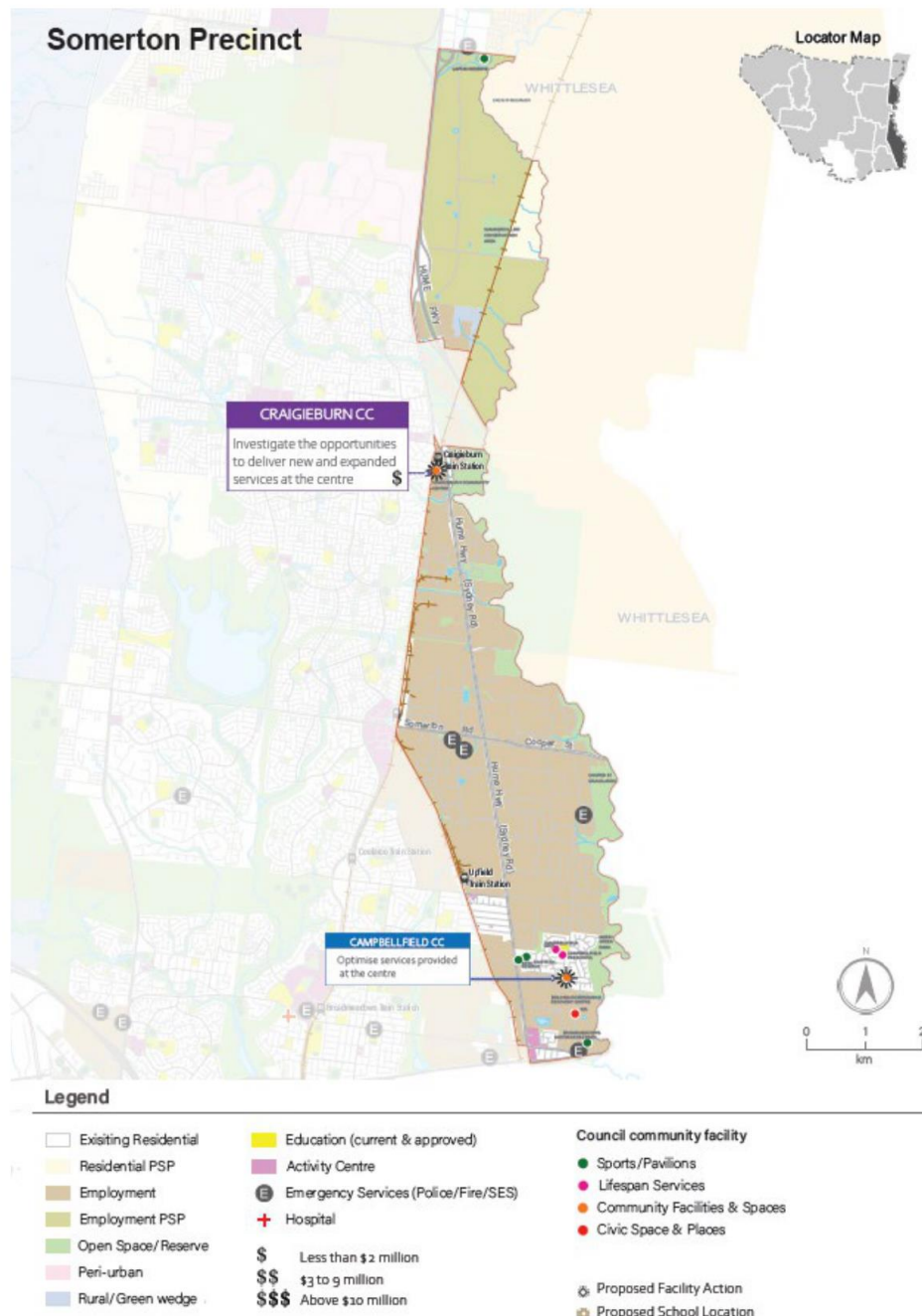


Figure 11: Precinct 10, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility		New Service: within a new facility or introducing a new service to an existing facility		Enhanced Service: expanding or increasing existing service in the facility		Reduced Service: rationalising service provision			
Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case						
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces	
GROW											
-											
ENHANCE											
1	Investigate the option to upgrade the Craigieburn Community Centre to enable greater use.	4									
OPTIMISE											
2	Optimise services at the Campbellfield Community Centre .	5									

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

> 5 years

- Work in partnership with external service providers to explore opportunities for expanding community support (for lone persons and single parents) services and healthy ageing programs offered at Campbellfield Community Centre to better serve the residential area of Campbellfield.
- Complete asset condition audits and implements recommendations to increase accessibility and respond to community needs and drivers.
- Investigate the options to upgrade the Craigieburn Community Centre to increase its usage.

5 to 10 years

- In partnership with external service providers consider how underutilised facilities, spaces and places within the precinct can offer a more targeted service and program (for prominent population cohorts) offering to respond to community needs more efficiently and effectively.

10 years and beyond

- Continue to assess the adequacy of service and infrastructure to meet the changing needs of the community and to inform any further asset enhancement and optimisation.

PRECINCT 11: CRAIGIEBURN

Precinct 11 is a contrast of communities, from the older well-established neighbourhoods surrounding and south of Craigieburn Central, to the newer housing estate areas of Highlands and Aitken Hill developed over the past 10 years. Two community facilities have been identified for the new community in the Craigieburn West PSP, that will be developed over the next 10 years.

The priority in this precinct is to grow the provision of community services and community infrastructure in step with the population growth whilst ensuring that the specific service needs of existing communities are still met.

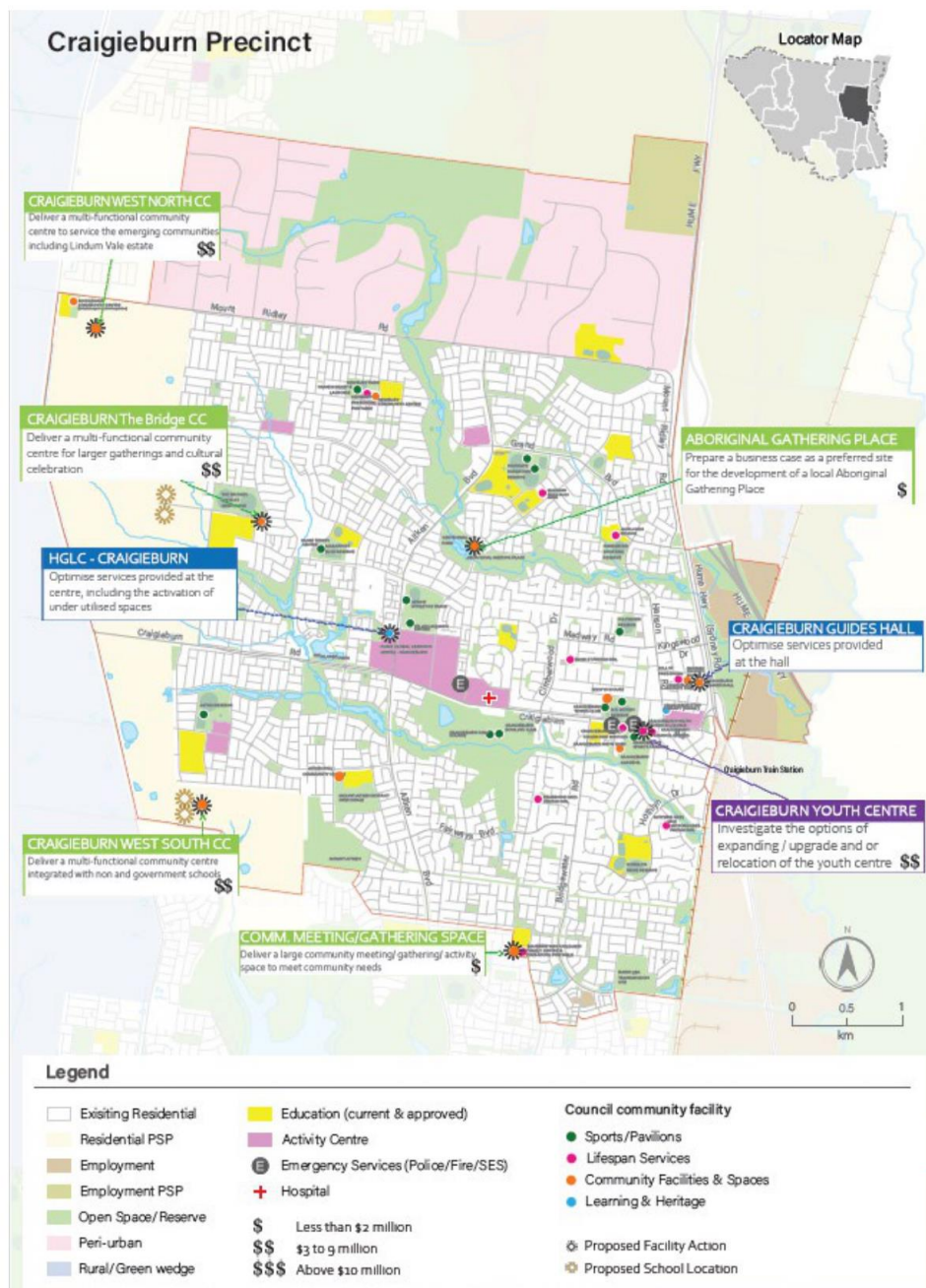






Figure 12: Precinct 11, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

 Existing Service: no change to service within the facility	 New Service: within a new facility or introducing a new service to an existing facility	 Enhanced Service: expanding or increasing existing service in the facility	 Reduced Service: rationalising service provision
-----------------------------------------------------------------------------------------------------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------

Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case					
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces
GROW										
1	Deliver the Bridges (R2) Community Centre	2								
2	Deliver the Craigieburn West North Community Centre	2								
3	Deliver the Craigieburn West South Community Centre	2								
4	Deliver the Community Meeting/Gathering/Activity Space on Council-owned land at Bluebird Way subject to a business case.	3								
5	Investigate the opportunity to deliver a local Aboriginal Gathering Space	3								
ENHANCE										
6	Expand and upgrade Craigieburn Youth Centre	4								
OPTIMISE										
7	Optimise services at Hume Global Learning Centre - Craigieburn	4								
8	Optimise services at Craigieburn Guide Hall	4								

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities' needs and expectations.

< 5 years

- Undertake a business case to confirm the need, cost, form and function of the Community Meeting/Gathering/Activity Space in the Council's landholding next to Blue Bird Way Child and Family Centre, to address the expressed demand for larger meeting spaces for diverse cultures to connect and celebrate cultural practices and events.
- Undertake detailed service and infrastructure planning to confirm the form and function of the Craigieburn West North & South Community Centres to meet the needs and expectations of a growing community.
- Deliver the Bridges - Craigieburn (R2) Community Centre.
- Investigate how the management and services offered at the HGLC-Craigieburn can be enhanced and expanded to better meet community needs and expectations.
- Prepare a business case for the expansion of the HGLC Craigieburn to include performing arts spaces.

- Subject to resources
 - Investigate the feasibility of redevelopment/relocation of the Craigieburn Youth Centre, in line with desired service standards and service planning.
 - Investigate how the services offered (specifically creative arts programs) at the Craigieburn Guide Hall can be expanded to better meet community needs and expectations.
 - Work in partnership with external service providers to explore opportunities for expanding services (such as creative arts, community support service and meeting/gathering spaces) offered at existing community facilities to better serve the residential area of the Craigieburn, specifically where spaces are underutilised and or not used to their full potential.
 - Work with the developers of the proposed activity centres in the Craigieburn West PSP area to ensure the centre includes provision for a range of private health services and other community support services.

5 to 10 years

- Subject to business case deliver the new Community Meeting/Gathering/Activity Space.
- Deliver the Craigieburn West North & South Community Centres.
- Implement the recommendation for the redevelopment/relocation of the Craigieburn Youth Centre.

10 years and beyond

- Continue to assess the adequacy of service and infrastructure to meet the changing needs of the community and to inform any further asset enhancement and optimisation.

PRECINCT 12: MERRIFIELD

Precinct 12 includes the rural area of Oakland Junction, the new residents of the planned communities in the Merrifield West PSP, Lindum Vale PSP and the Merrifield Employment Zone, which will be developed over the next 10 years. Two community facilities have been identified as being required in the Merrifield West PSP and further ‘regional’ facilities will be planned as part of the Merrifield Town Centre (MTC).

The priority in this precinct is to grow the provision of community services and infrastructure in step with the population growth for the local community and the wider region, which considers the predominant Indian and Sri Lankan communities.

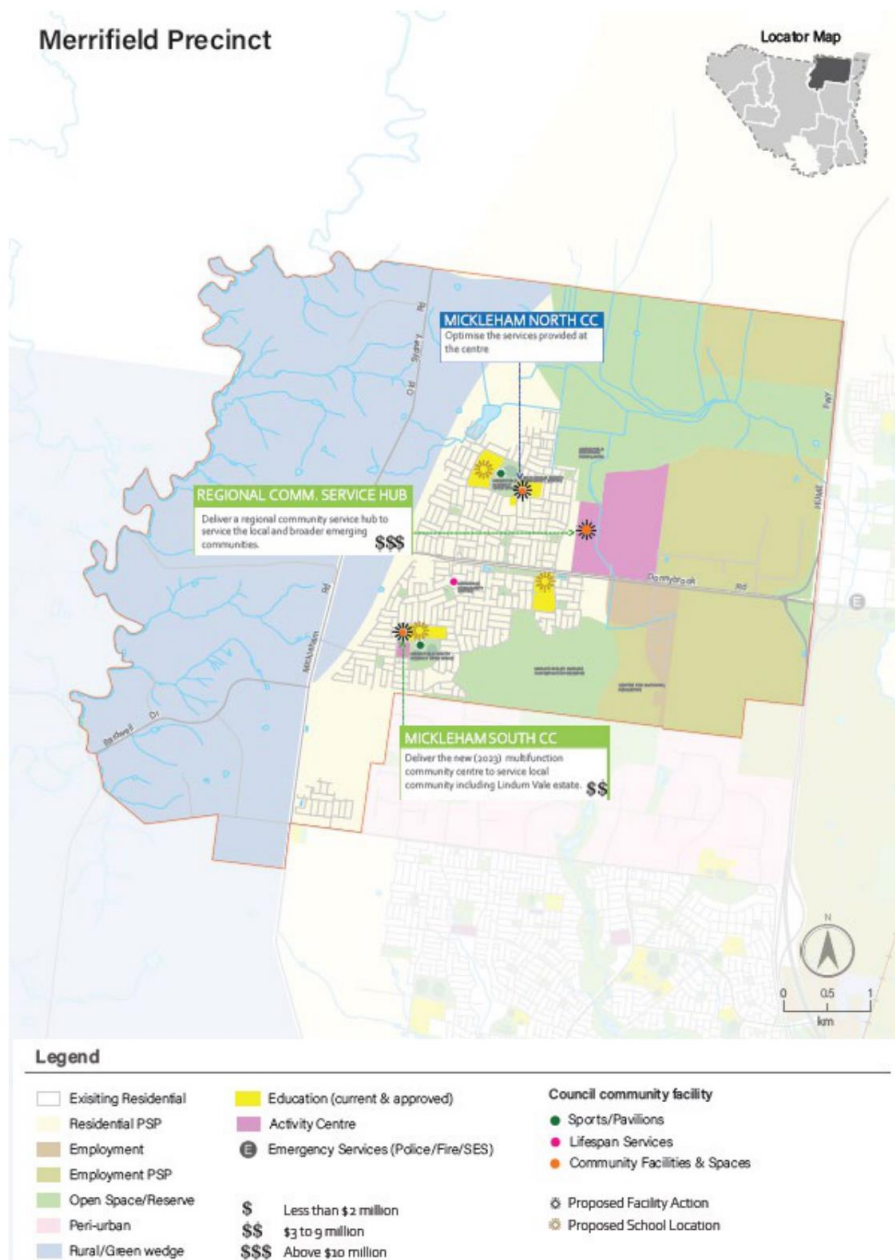


Figure 13: Precinct 12, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility		New Service: within a new facility or introducing a new service to an existing facility		Enhanced Service: expanding or increasing existing service in the facility		Reduced Service: rationalising service provision			
Project No.	Project	Priority as per priority assessment criteria			Identified Service Required The service delivery model (DSS) will be determined through service planning and detailed investigation/business case						
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces	
GROW											
1	Deliver the new Mickleham South Community Centre	2				TBC					
2	Deliver Regional Community Service Hub subject to a business case.	2			Services to be confirmed via detailed investigation and business case development						
ENHANCE											
-	-										
OPTIMISE											
3	Optimise the Mickleham North Community Centres	4									

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

< 5 years

- Deliver the Mickleham South Community Centre for early years and youth services, library outreach, creative arts services, and meeting spaces.
- Commence the required planning and business case for the development of a Regional Community Services Hub at the Merrifield Town Centre (MTC). These facilities need to respond to local needs and the need of the wider region (specifically the Beveridge South-East PSP area). The planning should include the delivery of branch library service; learning and training spaces and consider the delivery of: health & wellbeing centre / warm water spaces; creative arts practice & exhibition; large multicultural celebration/activity space (indoor and outdoor); intergenerational activity spaces; and innovation / entrepreneurial co-working.
- Monitor and confirm the need to introduce new services within the Mickleham North Community Centre in line with desired services standards, engagement with external service providers and expressed community needs.
- Work with the developer of the MTC area and the developers of the neighbourhood activity centres to ensure the centre includes provision for a range of private health services and other community support services.

5 to 10 years

- Subject to business case deliver the Regional Community Services Hub, with colocated services listed above or developed in partnership with external service providers who serve a more regional catchment.

COMMUNITY INFRASTRUCTURE PLAN

10 years and beyond

- Continue to assess the adequacy of service and infrastructure to meet the changing needs of the community and to inform any further asset enhancement and optimisation.

PRECINCT 13: LOCKERBIE

Precinct 13 is unique, as it intersects three local governments and includes rapidly growing population areas. Hume consists of an existing small rural living population of Kalkallo bounded by the Hume Hwy to the west and the new development area of the Lockerbie PSP. To the north of the precinct is the Mitchell Shire portion of the Lockerbie PSP area. To the east are Whittlesea PSP areas of English Street, Shenstone Park, Donnybrook and Woodstock.

The priority for this precinct is to respond to population growth and deliver services and infrastructure that cater for the local community and the wider region in accordance with desired service standards and outcomes of investigations.

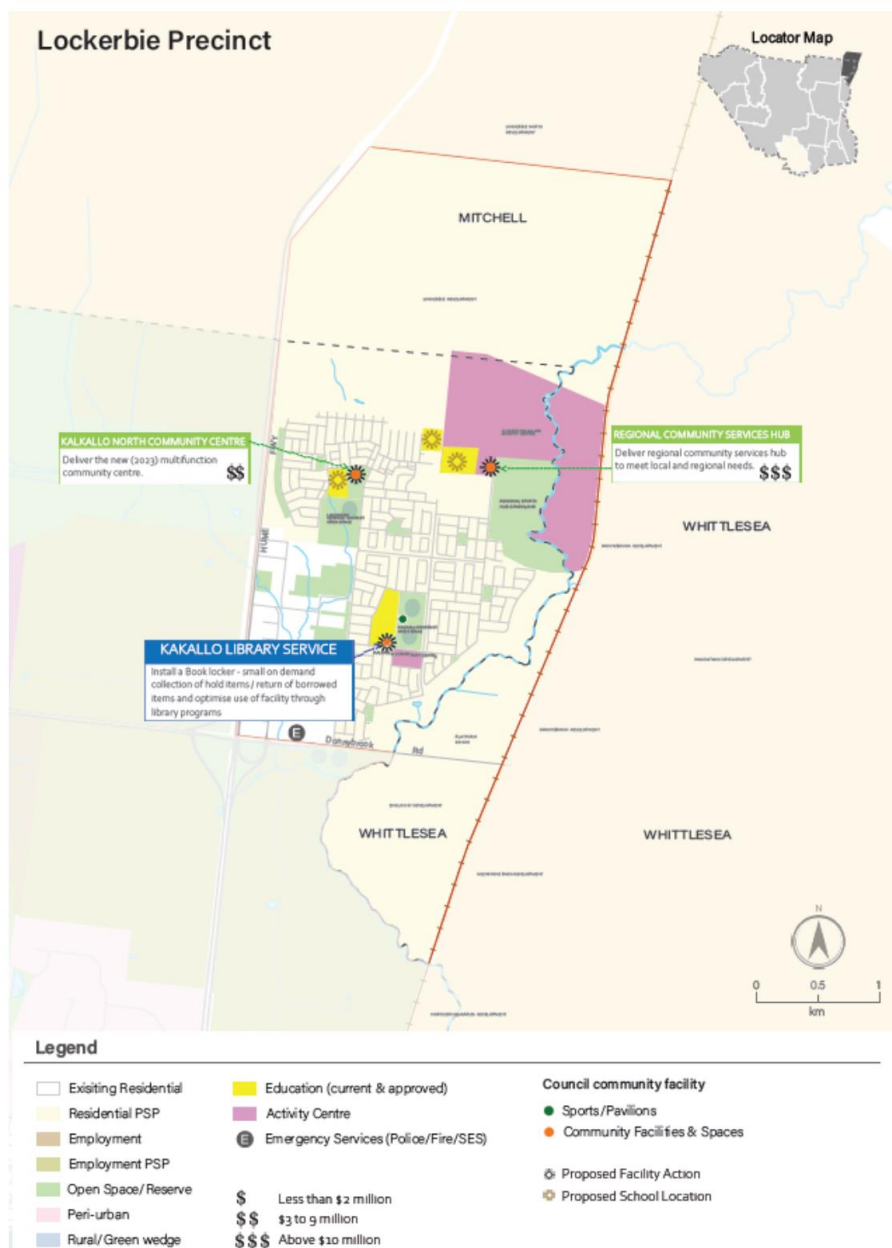


Figure 14: Precinct 13, summary of identified service and infrastructure projects

COMMUNITY INFRASTRUCTURE PLAN

		Existing Service: no change to service within the facility		New Service: within a new facility or introducing a new service to an existing facility		Enhanced Service: expanding or increasing existing service in the facility		Reduced Service: rationalising service provision			
Project No.	Project	Priority as per priority assessment criteria			Identified Service Required service delivery model (DSS) will be determined through service planning and detailed investigation / business case						
		High	Medium	Low	Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting Spaces	
GROW											
1	Deliver the Kalkallo North Community Centre	1				TBC					
2	Deliver the Regional Community Service Hub to meet local needs	1			Services to be confirmed via detailed investigation and business case development						
ENHANCE											
-	-										
OPTIMISE											
3	Deliver a temporary library service in Kalkallo until such time as the regional library is delivered	1									

ACTIONS

The following actions outline the service, resource and detailed planning requirements to inform and guide infrastructure responses specifically for the next 5 to 10 years. Planning for service and infrastructure delivery beyond 10 years will be based on a sound understanding of the communities’ needs and expectations.

< 5 years

- Deliver the Kalkallo North Community Centre 2023>
- Commence the works required to deliver a library service for the emerging Kalkallo community, until the regional library is delivered.
- In partnership with Mitchell and Whittlesea, undertake a detailed assessment of the Council and non-Council regional services provision and infrastructure required for the residents, workers and visitors of the Lockerbie Precinct. These services and infrastructure will be required to service the region and at the same time respond to the needs of the local / Hume community. This assessment should consider need and costs of include, but is not limited to Regional Library; Creative Arts Hub (including a Performing Arts Centre); collocated Indoor Sports, Fitness, Health and Wellbeing Centre (including warm water space); Multicultural community meeting/gathering/activity space (large indoor and outdoor spaces); Intergenerational Community services hub (offering a variety of lifespan services); and Innovation / entrepreneurial / co-working spaces
- Continue to work with Federal, State Governments and the developers of the Cloverton MAC to ensure the delivery of critical services and social infrastructure such as tertiary health and education, transport, justice and emergency service have the ability to meet the needs of a forecasted 300,000 plus residential population by 2041.

COMMUNITY INFRASTRUCTURE PLAN

5 to 10 years

- Subject to business cases Deliver the identified regional community infrastructure ideally in partnership with adjoining municipalities.
- Monitor the utilisation and adequacy of service provision with community centres to meet the needs of the local community and respond to any identified gaps and or accessibility issues by expanding services within the existing facilities and or as outreach services within temporary facilities in the activity centres.

10 years and beyond

- Continue to work in partnership with key stakeholders to minimise any lag in the delivery of required services and infrastructure.

6. Summary of Options

The CIP provides a strategic summary of the Council's community infrastructure investment priorities over the next five to ten years. The plan will be closely monitored and updated each year in line with the realisation of identified actions, and service planning and as our understanding of community needs, expectations, services providers desired service standards and infrastructure responses continues to mature and grow.

Figure 15 and associated table, summarise the new community services and infrastructure identified to be needed in each precinct over the next 20 years.

Figure 16 and the associated table, summarise the need to introduce new or expanded services and where expansion to existing infrastructure is required in each precinct over the next 20 years.

Figure 17 and the associated table, summarise where new or expanded services are required and can be accommodated by optimising existing infrastructure without the need to modify the facility in each precinct over the next 20 years.

The services identified in the table have been identified through the needs assessment. However, this does not identify what specific type of service delivery will be offered in the facility. This will be determined through detailed facility service planning and business case development.

COMMUNITY INFRASTRUCTURE PLAN

Grow Options

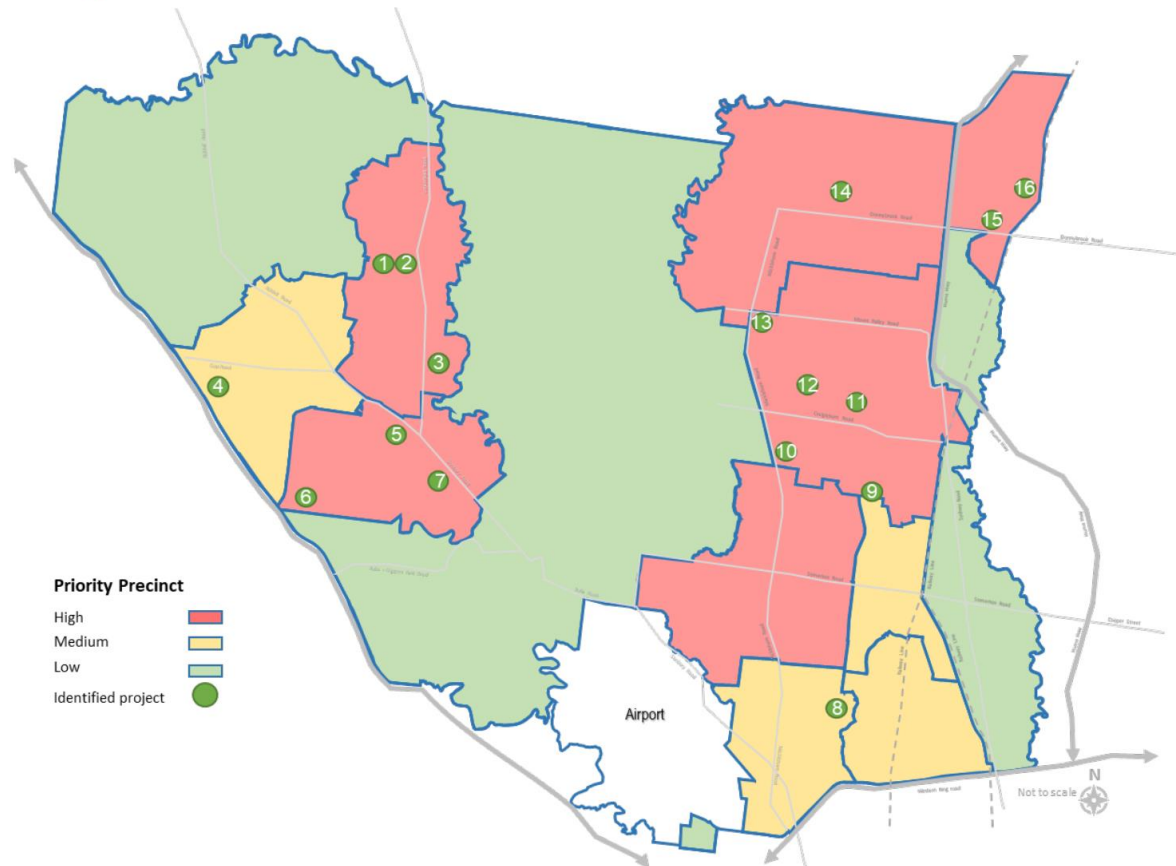


Figure 15: Grow infrastructure projects

No.	Location	No.	Location
1	Yellow Gum Community Centre (LR-CI-02)	9	Community Meeting/Gathering Space - land next to Bluebird Way Child & Family Centre
2	Wilhelmina Rd Community Centre & Library (LR-CI-01)	10	Craigieburn West South Community Centre
3	Emu Creek Community Centre (LR-CI-03)	11	Aboriginal Gathering Place
4	Sunbury West PSP Community Centre	12	The Bridges (R2) Community Centre
5	Jacksons Creek Community Centre (SS-CI-02)	13	Craigieburn West North Community Centre
6	Harpers Creek Community Centre (SS-CI-01)	14	Merrifield TC - Regional Facilities
7	Redstone Hill Community Centre (SS-CI-03)	15	Kalkallo Library Service
8	Valley Park Community Centre	16	Cloverton MAC - Regional Facilities

COMMUNITY INFRASTRUCTURE PLAN

The table below summaries what service types are recommended to be delivered within the identified facilities.

Project No.	Priority Projects	Identified services Requirement service delivery model (DSS) will be determined through service planning and detailed investigation/business case					
		Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting / Activity Spaces
1	Yellow Gum Community Centre (LR-CI-02)	•	•	•		•	•
2	Wilhemina Road Community Centre and Library (LR-CI-01)	•	•	•	•	•	•
3	Emu Creek Community Centre (LR-CI-03)	•	•	•	•	•	•
4	Sunbury West PSP Community Centre	•	•	•			•
5	Jacksons Creek Community Centre (SS-CI-02)	•	•	•	•		•
6	Harpers Creek Community Centre (SS-CI-01)	•	•	•	•		•
7	Redstone Hill Community Centre (SS-CI-03/3042>)		•	•	•		•
8	Valley Park Community Centre (2022>)		•		•		•
9	Community Meeting/Gathering Space - land next to Bluebird Way Child & Family Centre		•	•		•	•
10	Craigieburn West South Community Centre (2028>)	•		•		•	•
11	Aboriginal Gathering Place	Services will be determined by the local Aboriginal RAP Working Group					
12	The Bridges (R2) Community Centre (2025>)		•	•		•	•
13	Craigieburn West North Community Centre (2026>)	•		•	•		•
14	Merrifield TC - Regional Facilities		•	•	•	•	•
15	Kalkallo Library Service				•		
16	Cloverton MAC - Regional Facilities			•	•	•	•

COMMUNITY INFRASTRUCTURE PLAN

Enhance Options

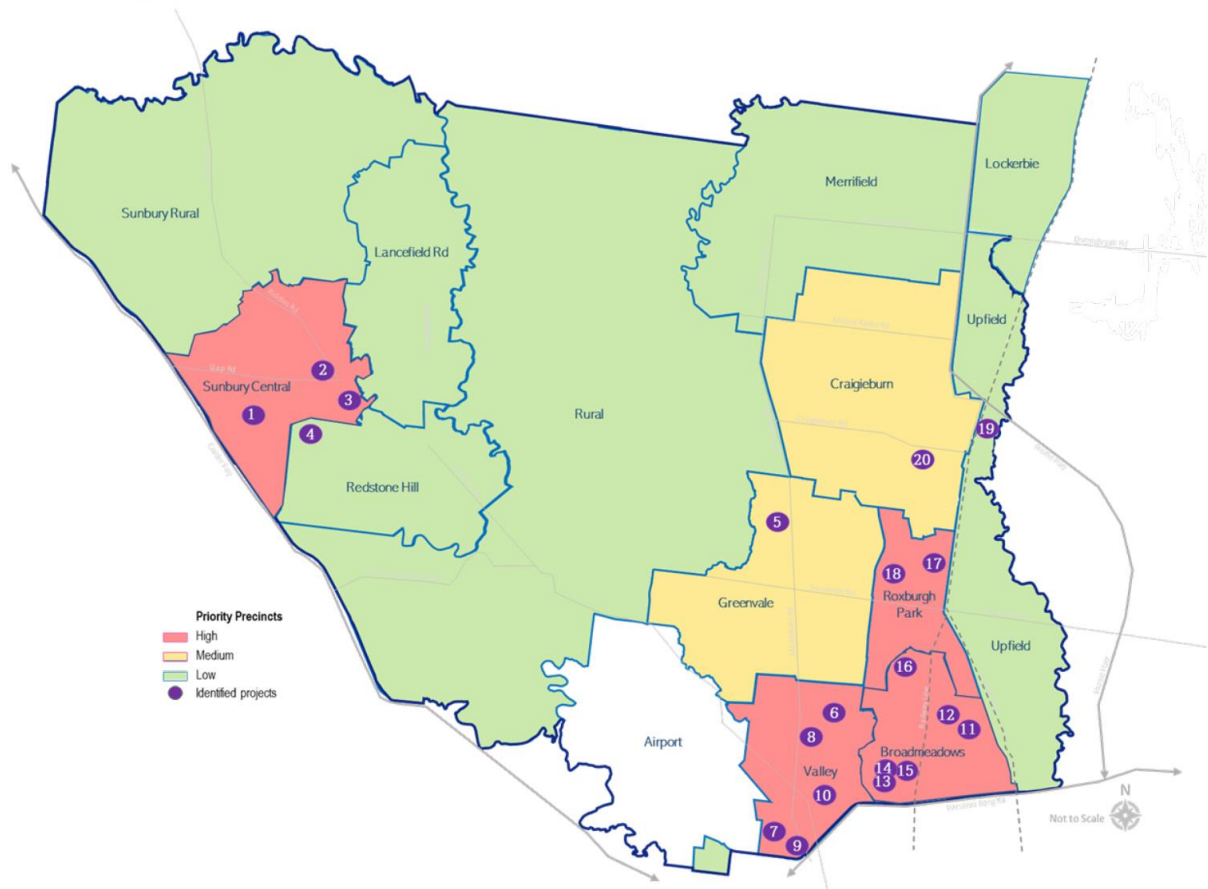


Figure 16: Enhance infrastructure projects

No.	Location	No.	Location
1	Learmonth Preschool	11	Dallas Community Hall
2	Sunbury Community Centre	12	Lynda Blundell Seniors Centre
3	Sunbury Seniors Centre	13	Broadmeadows Historical Museum
4	Sunbury Creative Arts Hub – Jacksons Hill	14	Youth Central Broadmeadows
5	Greenvale West Community Centre	15	Hume Global Learning Centre – Broadmeadows
6	Attwood Neighbourhood House	16	Meadow Height Community Centre
7	Tullamarine Community House	17	Roxburgh Park Youth & Recreation Centre
8	Westmeadows Community Centre	18	Homestead Gallery
9	Tullamarine Community Hall	19	Craigieburn Community Centre - Cathouse
10	Gladstone Park Senior Centre	20	Craigieburn Youth Centre

COMMUNITY INFRASTRUCTURE PLAN

The table below summarises what service types are recommended to be delivered within the identified facilities.

Project No.	Priority Projects	Identified services Requirement The service delivery model (DSS) will be determined through service planning and detailed investigation/business case					
		Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting / Activity Spaces
1	Learmonth Preschool	•					•
2	Sunbury Community Centre					•	•
3	Sunbury Seniors Centre			•			•
4	Sunbury Creative Arts Hub – Jacksons Hill					•	•
5	Greenvale West Community Centre	•		•	•		•
6	Attwood Neighbourhood House						•
7	Tullamarine Community House						•
8	Westmeadows Community Centre					•	•
9	Tullamarine Community Hall	•	•	•	•	•	•
10	Gladstone Park Senior Centre			•			•
11	Dallas Community Hall						•
12	Lynda Blundell Seniors Centre			•		•	•
13	Broadmeadows Historical Museum					•	
14	Youth Central Broadmeadows		•			•	•
15	Hume Global Learning Centre – Broadmeadows				•	•	•
16	Meadow Height Community Centre	•				•	•
17	Roxburgh Park Youth & Recreation Centre		•	•		•	•
18	Homestead Gallery					•	•
19	Craigieburn Community Centre - Cathouse						•
20	Craigieburn Youth Centre		•				•

COMMUNITY INFRASTRUCTURE PLAN

Optimise Recommendations

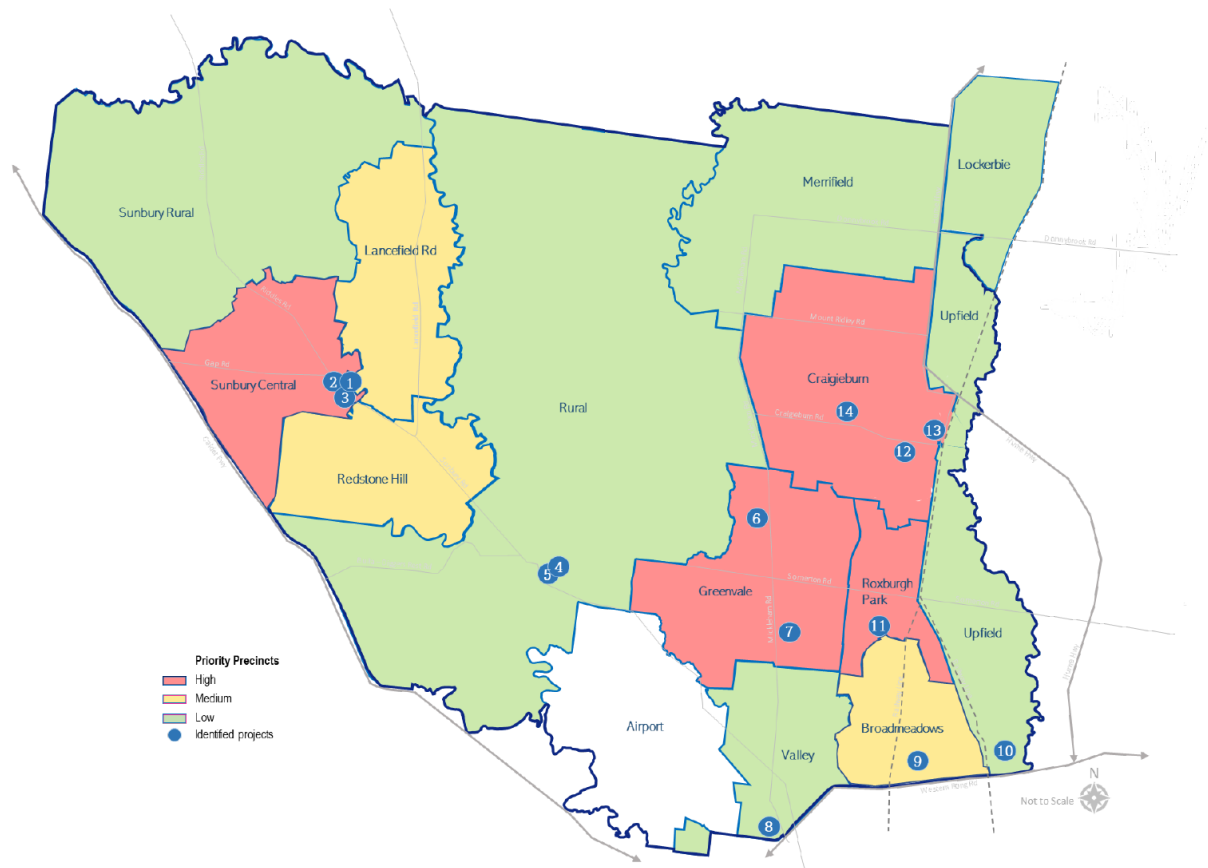


Figure 17: Optimise infrastructure projects

No.	Location	No.	location
1	Care Works	8	Tullamarine Community House
2	Sunbury Youth Centre	9	Derek Robson Child Care Centre
3	Sunbury Memorial Hall	10	Campbellfield Community Centre
4	Jack McKenzie Community Centre	11	Meadow Height Education Centre – Visy Care
5	Bulla Reserve Pavilion	12	Craigieburn Youth Centre
6	Greenvale West Community Centre	13	Craigieburn Guide Hall
7	Greenvale Recreation Centre	14	Hume Global Learning Centre - Craigieburn

COMMUNITY INFRASTRUCTURE PLAN

The table below summaries what service types are recommended to be delivered within the identified facilities.

Project No.	Priority Projects	Identified services Requirement The service delivery model (DSS) will be determined through service planning and detailed investigation/business case					
		Early Years	Youth Services	Seniors / Aged Care	Library Services	Creative Arts	Community Meeting / Activity Spaces
1	Care Works					•	•
2	Sunbury Youth Centre		•			•	•
3	Sunbury Memorial Hall					•	•
4	Jack McKenzie Community Centre	•				•	•
5	Bulla Reserve Pavilion						
6	Greenvale West Community Centre				•	•	•
7	Greenvale Recreation Centre		•			•	•
8	Tullamarine Community House			•		•	•
9	Derek Robson Child Care Centre	•				•	•
10	Campbellfield Community Centre				•	•	•
11	Meadow Height Education Centre – Visy Care				•	•	•
12	Craigieburn Youth Centre		•				•
13	Craigieburn Guide Hall					•	•
14	Hume Global Learning Centre - Craigieburn					•	•

APPENDIX A: DEVELOPING THE PLAN

The Needs Assessment

To develop the Plan, we have undertaken a Needs Assessment which considered and identified:

- the social drivers of demand for community services and infrastructure – see Figure 1, including alignment to strategic direction outlined in Council's strategies, framework, and plans
- the needs and expectations of the community and service providers for community infrastructure.
- the service drivers arising from current and changing desired service.



Figure 18: Social drivers of service and infrastructure need

Growing & Diverse Community	Where there are high levels of population growth this will create demand for services. Where this population growth is taking place in new suburbs that are distant from existing services and facilities there is often a need to build new facilities and deliver new services. Where there is a culturally diverse population this can create a range of unique or specific community needs that can drive the need for additional services and infrastructure. This means delivering services such as early years that is in step with birth rates, and for areas with high levels of families with young children.
Vulnerable & Disadvantaged	Where there are high levels of social disadvantage and vulnerability (such as financial hardship, disengagement with employment and education and access to affordable housing), drives the need for services to support the community to reach their full potential. This means Council and non-Council service providers need to deliver tailored and localised service provision in new, enhanced and or optimised infrastructure, close to people's homes that are designed to maximise capacity and meet the disparity of community needs.
Changing Community	In areas where the community is maturing, housing topology is changing, high numbers of people from different cultures move into an area, go through different stages of life and age in place, and the demand for services to meet needs changes. This means we need to deliver new flexible services and infrastructure, enhance, and optimise services and infrastructure that keep pace with the changing community and ensure the adequacy and quality of existing services and infrastructure is maintained.
Accessibility & Inclusion	There are two types of accessibility, the first is the ability to 'get to' services and infrastructure (via transport, walking and cycling), and the other is the ability to 'physically access' an asset (including people with reduced mobility). This means in areas where there is ageing infrastructure, we need to enhance the building condition and quality to optimise service delivery and increase access and use. In growing communities, this means, delivering fit for purpose infrastructure that is well located, addresses gaps and is close to transport networks. All services and infrastructure whether in a growing or established community need to be inclusive for all, welcoming, safe, culturally sensitive, and highly accessible.
Health & Wellbeing	Where there are high levels of poor health and wellbeing (both physical and mental) created demand for services and impact the way people engage and participate in community life. This means we need to provide services and infrastructure in growing areas that facilitate and encourages connection, reduce loneliness, and create positive environments for communities to engage and grow. In established areas where the population is generally ageing, services and infrastructure need to be enhanced and optimised to respond to health and wellbeing issues related to chronic disease, socio-economic situations and ageing in place.

COMMUNITY INFRASTRUCTURE PLAN

The table below summarises the outcomes of the Needs Assessment for each precinct. The importance of key social drivers on the need for service provision and infrastructure responses is identified. It is important to note these priorities are representative of a precinct and may vary in predominance from neighbourhood to neighbourhood.

High (H) importance													
Medium (M) importance													
Low importance	1	2	3	4	5	6	7	8	9	10	11	12	13
Growing & Diverse Community	L	H	M	H	L	M	L	L	L	L	H	H	H
Vulnerable & Disadvantaged	L	M	M	L	L	L	H	H	H	L	M	M	M
Changing Community	L	M	H	L	L	L	H	H	H	H	M	L	L
Accessibility & Inclusion	L	M	H	L	M	M	H	H	H	M	M	M	M
Health & Wellbeing	L	M	H	L	L	L	H	H	H	M	H	M	L

The table below summarises the findings from the Needs Assessment regarding the need to change the current service provision to meet future community needs and meet desired service standards. It is important to note the priorities identified below do not indicate the type of service delivery required and may differ in different neighbourhoods within the precinct.

High (H) importance													
Medium (M) importance													
Low importance	1	2	3	4	5	6	7	8	9	10	11	12	13
Early Years	L	H	M	H	L	M	M	M	M	L	H	H	H
Youth Services	L	M	H	M	L	M	M	H	H	L	H	H	H
Seniors / Aged Care	L	M	H	M	M	H	H	H	M	M	H	M	M
Library Services	L	M	M	M	L	H	H	H	M	L	M	H	H
Creative Arts	L	M	H	M	M	H	H	H	M	M	H	H	H
Community Meeting / Gathering / Activity Spaces	L	M	M	M	L	H	H	H	H	L	H	H	H

While the rural precincts have low importance of social drivers or demand for services, it is important that the planning and delivery of services and infrastructure in surrounding precincts take into consideration access and the needs of rural residents.

Identifying and Prioritising service and infrastructure improvements

We have considered the needs arising from the Needs Assessment and identified three categories of service and community infrastructure responses to meet these needs across Hume and in each precinct. This approach recognises that community infrastructure is not always needed to meet a community need and that new or enhanced community infrastructure should be informed and responds to identified service need.



GROW

1. Deliver a new service to meet desired service standards.
2. Deliver new community facilities, spaces and places where existing facilities are not able to:
 - Meet desired accessibility standards to services.
 - Meet legislated or desired service standards.
 - Meet service provider and service user needs and expectations



ENHANCE

1. Expand existing services where existing services cannot meet the demand and achieve desired service standards.
2. Enhance existing community facilities, spaces and places to:
 - Meet universal access standards.
 - Meet legislated or desired service standards.
 - Meet service provider and service user needs and expectations.



OPTIMISE

1. Optimise the operation and management of existing services to meet desired service standards.
2. Optimise the operation and management of existing community facilities, spaces and places to:
 - Meet legislated or desired service standards.
 - Meet service provider and service user needs and expectations.

The following framework was used to prioritise these identified service and infrastructure improvement responses across Hume and within precincts.

Grow Responses		Priority for Community & Infrastructure Planning	When is this likely to be recommended?
1	Deliver a new service to meet service demand	High	Where a service plan identifies a need to provide a new service to meet demand
2	Deliver new community facilities, spaces and places where multiple services are not currently provided within an appropriate distance of people's homes.	High	In precincts containing growth areas that have an unacceptable level of accessibility to a range of services.
3	Deliver new community facilities, spaces and places where a new/expanded service is not currently provided within an appropriate distance of people's homes.	High	When existing facilities cannot be enhanced or optimised to accommodate the new/expanded service within an appropriate distance of people's homes.
4	Deliver new community facilities, spaces and places where a service is not suitable for legislated or desired service standards.	High	When a legislated or desired service standard cannot be achieved through the enhancement or optimisation of an existing facility.

Enhance Responses		Priority for Community & Infrastructure Planning	When is this likely to be recommended?
1	Expand an existing service to meet service demand or legislated and desired service standards	High	Where a service plan identifies a need to expand the service to meet demand or legislated and desired service standards
2	Expand or upgrade new community facilities, spaces and places where a service is not currently provided within an appropriate distance of people’s homes	High	Where the expansion or upgrade of an existing facility, space or place has been identified as being the optimal means to provide appropriate access to services within an appropriate distance of people’s homes.
3	Expand or upgrade existing community facilities, spaces and places to meet legislated service standards.	High	Where the expansion or upgrade of an existing facility, space or place has been identified as being the optimal means to meet legislative service standards.
4	Expand or upgrade existing community facilities spaces and places to meet desired service standards.	Medium	Where the expansion or upgrade of an existing facility, space or place has been identified as being the optimal means to meet desired service standards or accessibility.
5	Upgrade existing community facilities spaces and places to meet community and user expectations where this has been identified as a reason for low utilisation	Medium	Where the upgrade of an existing facility, space or place has been identified as being the optimal means to increase utilisation.
6	Upgrade existing community facilities spaces and places to meet community and user expectations but service standards are met and utilisation is high.	Low	Where the community have identified that they would like to see a higher quality of community facilities, spaces and places but services standards are met, and utilisation is high.

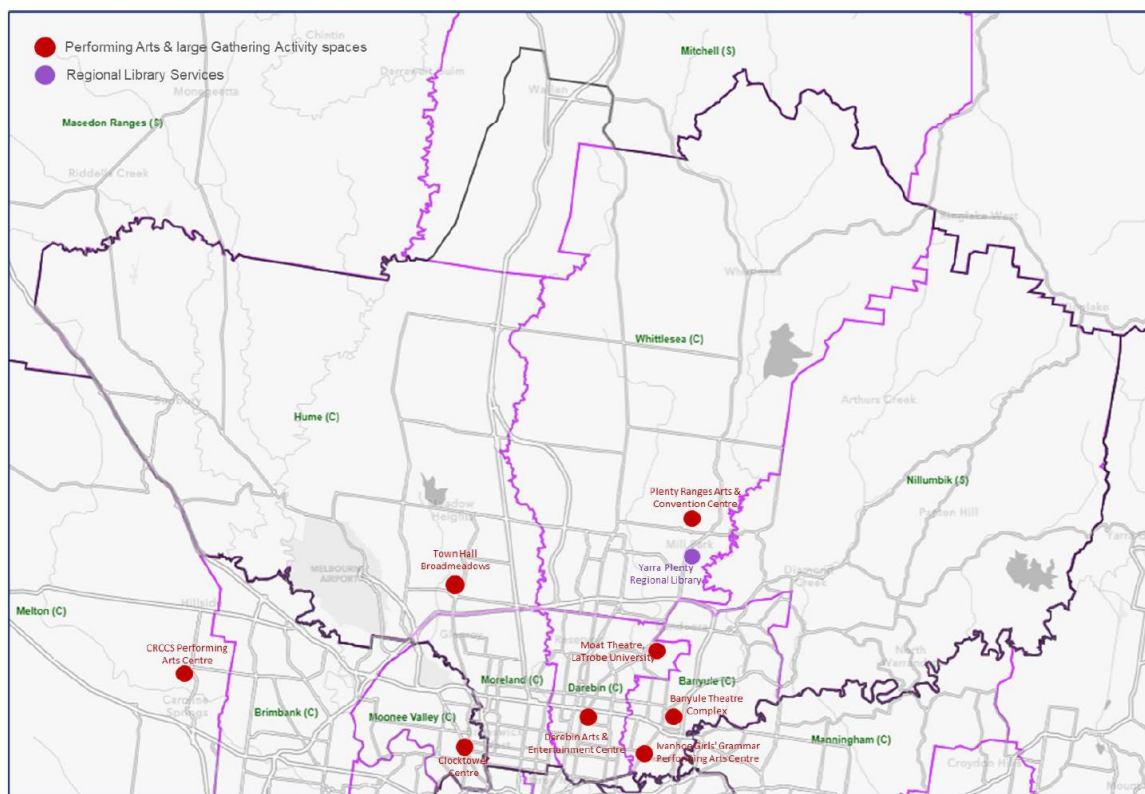
	Optimise Responses	Priority for Community & Infrastructure Planning	When is this likely to be recommended?
1	Optimise an existing service to meet service demand or legislated and desired service standards	High	Where a service plan identifies a need to optimise the service to meet demand or desired service standards
2	Optimise the operational systems and management of community facilities where these have been identified to impact legislated service standards	High	Where the optimisation of an existing facility, space or place has been identified as being the optimal means to meet legislated service standards.
3	Optimise the operational systems and management of community facilities where these have been identified to impact desired service standards	Medium	Where the optimisation of an existing facility, space or place has been identified as being the optimal means to meet desired service standards.
4	Optimise the operational systems and management of community facilities where these have been identified as a reason for low utilisation.	Medium	Where the optimisation of an existing facility, space or place has been identified as being the optimal means to increase utilisation.

	Optimise Responses	Priority for Community & Infrastructure Planning	When is this likely to be recommended?
5	Optimise existing community facilities spaces and places to meet community expectations but service standards are met and utilisation is high.	Low	Where the community have identified that they would like to see a higher quality of community facilities, spaces and places and services standards are met and utilisation is high.

Regional Infrastructure

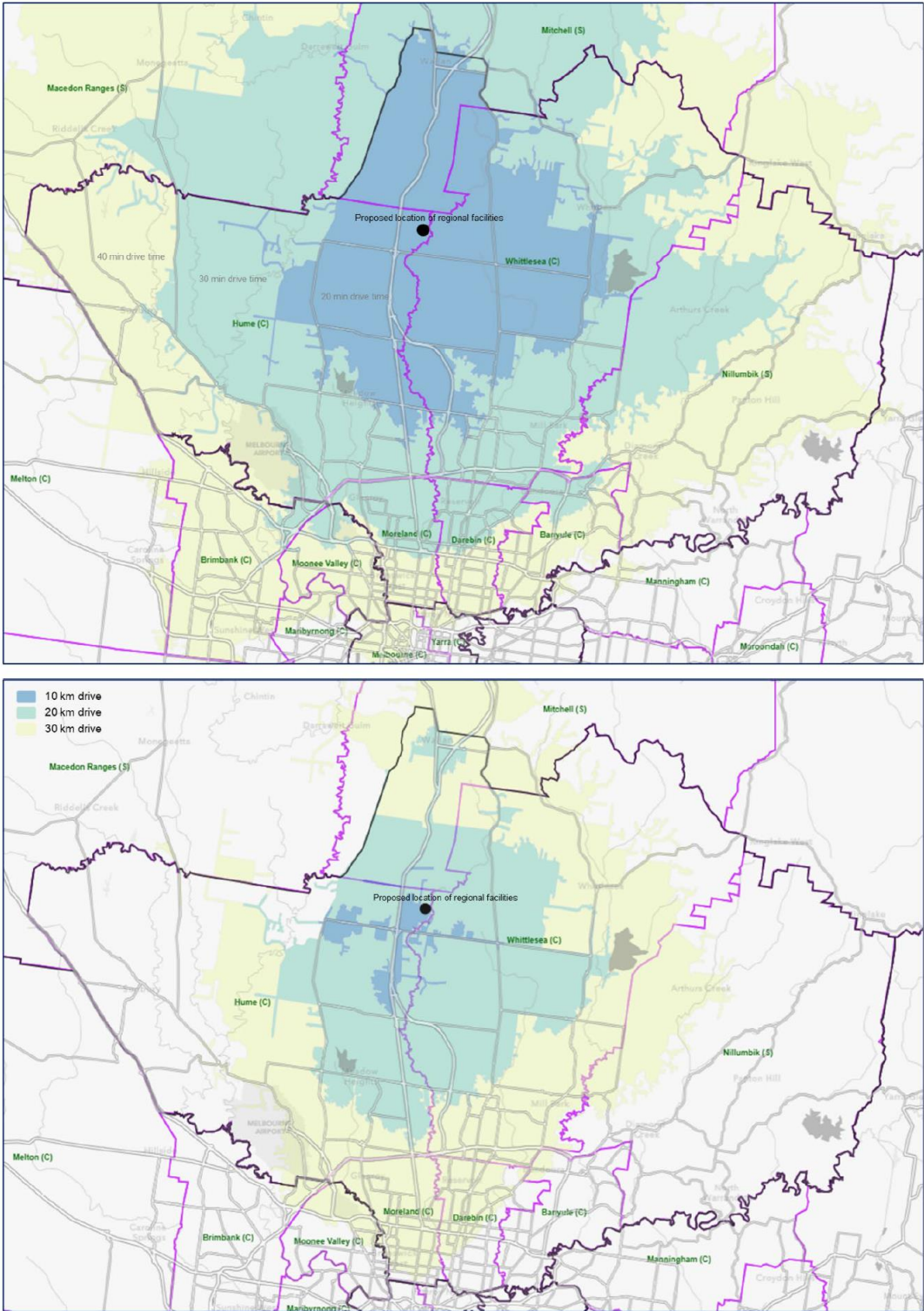
In order to inform the need for regional-level infrastructure the identification of neighbouring local government provisions within the region, along with its catchments was undertaken.

The figure below identifies the current regional level performing arts and large gathering/activity spaces within the northern region of Melbourne (as per Plan Melbourne), including regional library services.



The figures below depict the drive time (20, 30 and 40 minutes) and drive distance (10, 20 and 30 kilometres) to the proposed location of the regional services (performing arts, regional library, community services hub, regional special school, justice, and emergency services). Locating regional level facilities within the MAC at Kalkallo provides the greatest accessibility and addresses the location gaps identified.

COMMUNITY INFRASTRUCTURE PLAN



HumeLink

Multilingual telephone
information service

Enquiries 9205 2200

للمعلومات باللغة العربية	9679 9815
معلومات بلغة البوسني	9679 9809
Za informacije na bosanskom	9679 9816
Za informacije na hrvatskom	9679 9817
Για πληροφορίες στα ελληνικά	9679 9818
Per avere informazioni in italiano	9679 9819
Za informacije na srpskom	9679 9820
Para información en español	9679 9821
Türkçe bilgi için	9679 9822
Muốn biết thông tin tiếng Việt	9679 9823
For other languages...	9679 9824

Connect with us



Hume City Council

1079 Pascoe Vale Road, Broadmeadows
PO Box 119, Dallas, Victoria 3047



Customer Service Centres

Scan QR code to find locations and hours
or visit hume.vic.gov.au/contactus



9205 2200



contactus@hume.vic.gov.au



hume.vic.gov.au



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

REPORT NO:	8.3
REPORT TITLE:	Quarterly Finance Report - March 2023
SOURCE:	Robert Costa, Manager Finance
DIVISION:	Finance & Governance
FILE NO:	HCC22/198
POLICY:	-
STRATEGIC OBJECTIVE:	Strategic Objective 3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Income Statement</i>2. <i>Balance Sheet</i>3. <i>Cashflow Statement</i>4. <i>Buy Local Report</i>5. <i>Employees within Hume</i>6. <i>Contributions</i>7. <i>Outstanding Rates</i>8. <i>Awarded Contracts</i>9. <i>Grants</i>

1. SUMMARY OF REPORT:

The quarterly finance reports provide information to the community and stakeholders on the financial performance and position of Council as at 31 March 2023, as required on a quarterly basis under section 97 – Quarterly budget report of the *Local Government Act 2020*.

2. RECOMMENDATION:

That the quarterly finance report for the nine months ended 31 March 2023 be received and noted.

3. FINANCIAL IMPLICATIONS:

3.1 Quarterly Budget Report

3.1.1 The quarterly budget report consists of the following:

- (a) the Income Statement including explanation of material variances (Attachment 1)
- (b) the Balance Sheet (Attachment 2)
- (c) the Statement of Cash Flows (Attachment 3)
- (d) Payments that Council makes directly to businesses, community groups, and individuals (Attachment 4)
- (e) Employees within Hume (Attachment 5)
- (f) Monetary contributions received (Attachment 6)

3.1.2 Outstanding Rates Report (Attachments 7)

This report outlines the level of rate arrears. As at 31 March 2023, the total value of rates outstanding was \$29.31m compared to \$24.25m at 31 March 2022.

3.1.3 Approved Contracts Report (Attachment 8)

This report provides Council with a summary of contracts and extensions approved by Council and under delegated authority by the Chief Executive

REPORT NO: 8.3 (cont.)

Officer (CEO) and Directors for the period 1 January 2023 to 31 March 2023, details of which are in Attachment 8.

3.1.4 Grants Report (Attachment 8)

This report provides Council with a summary of grants applied for and received from 1 July 2022 to 31 March 2023.

3.1.5 From a governance and accountability perspective, the quarterly budget reports include key financial data with commentary on variance analysis. The reporting of this key financial data on a quarterly and annual basis adds to the commitment Council has made to govern in an open manner and be accountable to residents for the management of resources and funding.

4. DISCUSSION:

Key Financial Information

4.1 Income Statement (Attachment 1)

4.1.1 The Income Statement measures how well Council has performed from an operating or recurrent nature. It reports revenue and expenditure from the activities and functions undertaken with the net effect being the resulting surplus figure.

4.1.2 Attachment 1 identifies that Council has generated \$328.99m in revenue and \$252.03m in expenses. This has resulted in a surplus of \$76.96m which is \$1.95m below budget for the nine months ended 31 March 2023.

4.1.3 Council’s Revenue Base

(a) The majority of Council’s revenue is derived from rates and charges. During the financial year ended 30 June 2022, rates income was \$209.4m. This equated to 44.8% of Council’s total revenue of \$467m.

(b) For the nine months ended 31 March 2023, rates revenue was \$163.99m which equates to 49.8% of total revenue. Therefore, Council continues to be reliant on its rates revenue as a major source of income.

4.1.4 For the nine months ended 31 March 2023, the major items of revenue earned by Council include:

(a) Rates and charges	\$ 163.99m
(b) Grants – operating	\$ 34.77m
(c) Contributions - non-monetary	\$ 54.72m

4.1.5 Council’s Expense Base

(a) The majority of Council’s expenses relates to employee benefits. During the financial year ended 30 June 2022, employee benefits were \$126.1m. This equated to 37.7% of Council’s total expenses of \$334.9m.

(b) For the nine months ended 31 March 2023, employee benefits were \$97.98m which equates to 38.9% of total expenditure.

4.1.6 For the nine months ended 31 March 2023, the major items of expenditure incurred by Council include:

(a) Employee costs	\$ 97.98m
(b) Materials and services	\$ 82.59m

REPORT NO: 8.3 (cont.)

(c) Depreciation and amortisation \$ 45.88m

4.2 Balance Sheet (Attachment 2)

- 4.2.1 The Balance Sheet is a statement at a point in time which shows all the resources controlled by Council and the obligations of Council. The aim of the Balance Sheet is to summarise the information contained in the accounting records relating to assets, liabilities, and equity in a clear and intelligible form.
- 4.2.2 The major item on the Balance Sheet consists of property, infrastructure, plant and equipment. These fixed assets made up 90.6% of Council's total asset base in 2021/22 (\$4.54b of total assets of \$5b). As at 31 March 2023, fixed assets made up 90.7% of Council's total asset base (\$4.61b of total assets of \$5.1b).
- 4.2.3 The impact of sound financial management can be seen in the ratepayer equity of \$4.95b which reflects the strong financial position of Council. The information contained within the Balance Sheet also demonstrates that liquidity is strong as demonstrated by the favorable cash balance. Council's assets are increasing, which is largely due to developer contributed assets and a substantial capital works program. All these factors have led to favorable key ratios as identified in this report.

4.3 Statement of Cash Flow (Attachment 3)

- 4.3.1 The Statement of Cash Flows shows what was actually received and paid by Council, not what was owed or what was recorded. This is largely why it is different to the Income Statement which shows what income was raised and payments incurred during the same period.
- 4.3.2 For example, Council may make a purchase of some goods/services today but may not make payment for those goods/services for another 30 days (in accordance with Council's credit terms). However, as the goods/services have already been provided, the accounting standards require that the cost of these goods/services be recorded in the Income Statement as soon as they have been provided.
- 4.3.3 Another reason for the difference between the surplus figure reported in the Income Statement and the Cash Flow Statement is the Depreciation and Amortisation recorded as expense, \$45.88m at 31 March 2023, (in the Income Statement) with no resulting cash payments.
- 4.3.4 For the nine months ended 31 March 2023, Council's cash position was \$43.71m. Council also has other Financial Assets (Term Deposits) of \$335.5m. Therefore, Council's total cash and investments were \$379.21m which is \$100.97m favorable to budget. The favorable variance is largely due to the lower-than-expected expenditure on capital works.

4.4 Buying Local (Attachment 4)

- 4.4.1 The Buying Local report highlights the level of payments made by Council to businesses, community groups and individuals within the municipality. The report includes payments for grants and contributions, materials, and services, building and utility costs and contractor and other services. For the nine months ended 31 March 2023, Council made payments to local suppliers totaling \$18.07m. Significantly, the level of local expenditure as a proportion of Council's total expenditure (including capital works) was 12.3% as at 31 March 2023.
- 4.4.2 It should be noted that the report only includes payments to suppliers whose mailing address is listed within Hume. Therefore, there is the possibility that the level of payments made to local suppliers is in fact, higher.

REPORT NO: 8.3 (cont.)

4.5 Employees Residing within Hume (Attachment 5)

4.5.1 The Employees Residing within Hume report highlights the level of salaries paid to employees who reside within Hume as well as the number of employees who reside within Hume.

4.5.2 For the nine months ended 31 March 2023, Council paid salaries to employees residing within Hume totaling \$39.67m, representing 40.5% of total employee benefits. In addition, for the nine months ended 31 March 2023, there were 1,034 employees residing within Hume representing 62.14% of total employees.

4.6 Contributions – monetary (Attachment 6)

4.6.1 The Contributions – monetary report highlights contributions received from developers and also includes contributions received for capital works and open space levies.

4.6.2 For the nine months ended 31 March 2023, Contributions monetary was \$24.5m of which \$22.3m related to developer contributions. It should be noted that this income gives rise to future infrastructure obligations that Council must deliver.

4.7 Financial Ratios

The following financial ratios are required to be included in Council’s financial report at year-end. Although their value may be limited as key financial indicators, they do provide information on trends.

Ratios	Nine months to 31- Mar-23 2022/23	Nine months to 31- Mar-22 2021/22	Twelve months to 30-Jun-22 2021/22
<u>Debt Servicing Ratio (Target < 3%)</u> This ratio measures the extent to which long-term debt is impacting on the annual total income of Council and identifies the capacity of Council to service outstanding debt. The ratio expresses the amount of interest paid as a percentage of Council’s total revenue. (The lower the ratio the better).	0.00%	0.00%	0.00%
<u>Debt Commitment Ratio (Target < 15%)</u> This ratio identifies Council’s debt redemption strategy and expresses the percentage of rate revenue utilised to pay interest and redeem debt principal. (The lower the ratio the better).	0.18%	0.23%	0.18%
<u>Revenue Ratio (Target 65% - 70%)</u> This ratio identifies Council’s reliance on rates as a source of income. (The lower the ratio the better).	49.85%	51.31%	44.82%
<u>Debt Exposure Ratio</u> This ratio identifies Council’s exposure to debt and expresses the total indebtedness to total realisable assets. (The lower the ratio the better).	6.17%	5.78%	6.68%

REPORT NO: 8.3 (cont.)

Ratios	Nine months to 31- Mar-23 2022/23	Nine months to 31- Mar-22 2021/22	Twelve months to 30-Jun-22 2021/22
Working Capital Ratio (Target 100% - 150%) This ratio identifies Council's ability to meet current liabilities and enables an assessment of Council's liquidity and solvency. The ratio compares the current assets to current liabilities. (The higher the ratio the better).	588.14%	584.87%	485.05%
Hume adjusted underlying result (Target > 0%) This ratio identifies Council's underlying result as a percentage of underlying income. This ratio is an indicator of the sustainable operating result required to enable Council to continue to provide core services and meet its objectives. (The higher the ratio the better).	(1.40%)*	0.87%	(5.95%)*

*Largely due to the expenditure associated with grants carried forward from previous years.

4.8 Outstanding Rates (Attachment 7)

- 4.8.1 The COVID-19 Pandemic has impacted on the collection of rates compared to previous rating periods. As at 31 March 2023, the total value of rates outstanding was \$29.31m and is comprised of \$15.64m (53.36% of rates raised in previous years (rate arrears) and \$13.67m (46.64%) of rates raised in 2022/23 (new debt).
- 4.8.2 By way of comparison, as at 31 March 2022, the total value of rates outstanding \$24.25m and was comprised of \$11.52m (47.51%) of rates raised in previous years (rate arrears) and \$12.73m (52.49%) of rates raised in 2021/22 (new debt). Refer to Attachment 7, Chart 1 for further details.
- 4.8.3 The majority (82%) of rate arrears relate to residential properties. Refer to Attachment 7, Chart 2 for further details.
- 4.8.4 Attachment 7, Chart 3 shows that not only has the value of rate arrears – rate arrears increased, but so too has the percentage of rate arrears versus rate revenue raised.
- 4.8.5 Regular contact has been made with ratepayers in arrears to support them into a manageable payment arrangement and to ensure that arrangements are kept up to date. Assistance is also available under the provisions of the Rates Financial Hardship Policy including the option to enter into payment arrangements and the deferral of rates for residential properties where it is their principal place of residence.
- 4.8.6 In addition, Council has agreed to not charge any interest on outstanding rates for the 2022/23 financial year as part of its COVID-19 pandemic stimulus initiatives.

4.9 Approved Contracts Report (Attachment 8)

- 4.9.1 Council has via an Instrument of Delegation effective 29 October 2021, delegated to the CEO, the power to enter contracts up to a value of \$1,000,000.
- 4.9.2 In accordance with section 11(1) of the Local Government Act 2020, Council amended its instrument of delegation to the Chief Executive Officer for the period 20 December 2022 to 6 February 2023 for a temporary increase in the current limitation on the power delegated to the CEO not exceeding \$3 million (including GST).

REPORT NO: 8.3 (cont.)

4.9.3 For the period 1 January 2023 to 31 March 2023:

- (a) 6 contracts were awarded to 18 suppliers, by the CEO up to the value of \$1m (Attachment 8, Table 1). 1 contract was awarded to 1 supplier, by the CEO up to the value of \$3m exercising the temporary delegation.
- (b) 6 contracts were awarded to 6 suppliers, by Directors up to the value of \$500k (Attachment 8, Table 2).
- (c) 6 contract extensions were approved for 12 suppliers, by Council or under delegated authority by Directors (Attachment 8, Table 3).
- (d) 3 contracts were awarded to 3 suppliers, by Council (Attachment 8, Table 4).

4.10 Grants Report – (Attachment 9)

Details of grants that Council has applied for and the status of the grant application is contained in Attachment 9.

4.11 Revised budget statement

- 4.8.1 As required under section 97(3) – Quarterly budget report of the Local Government Act, 2020, the Chief Executive Officer is required to include a statement as to whether a revised budget is, or may be, required.
- 4.8.2 As at 31 March 2023 the Chief Executive Officer is of the opinion that no revision to the budget is required.

5. CONCLUSION:

The quarterly budget report has been prepared on an accrual basis and in accordance with accounting practices, including an Income Statement, Balance Sheet and Statement of Cash Flows. Council's financial performance is below budget for the first nine months of the 2022/23 financial year, however Council's cash position is favourable, and the financial ratios remain strong.

Attachment 1

INCOME STATEMENT

For the nine months ended 31 March 2023

						Twelve months to 30/06/2022 ACTUAL \$'000
	Ref	ACTUAL \$'000	BUDGET \$'000	VARIANCE \$'000	VARIANCE %	
Income						
Rates and charges	1	163,992	164,758	(766)	(0.5%)	209,351
Statutory fees and fines	2	11,189	11,862	(673)	(6%)	15,777
User fees	3	22,407	22,857	(450)	(2%)	23,190
Grants - operating	4	34,774	31,871	2,903	9%	57,127
Property rental		2,789	2,776	13	-	3,866
Interest and other income	5	4,677	3,179	1,498	47%	2,243
Total income		239,828	237,303	2,525	1%	311,554
Expenses						
Employee costs	6	97,981	106,047	8,066	8%	126,093
Materials and services	7	82,593	72,562	(10,031)	(14%)	110,392
Utility costs	8	4,457	4,789	332	7%	7,679
Bad and doubtful debts	9	720	-	(720)	(100%)	991
Depreciation and amortisation		45,882	45,955	73	0.2%	60,496
Finance costs	10	306	147	(159)	(108%)	5,689
Other expenses	11	11,254	5,732	(5,522)	(96%)	18,760
Total expenses		243,193	235,232	(7,961)	(3%)	330,100
Underlying (deficit)/surplus		(3,365)	2,071	(5,436)	(262%)	(18,546)
Less						
Capital works expensed		-	-	-	-	-
Assets renewed	12	1,645	-	(1,645)	(100%)	-
Reimbursements to developers for WIK/LIK	13	7,194	-	(7,194)	-	4,753
Payment to ICP developer for land equalization		-	-	-	(100%)	-
Add						
Net gain on disposal of property, plant, equipment and infrastructure	14	197	0	197	(100%)	1,297
Fair value adjustments for investment property		-	-	-	-	1,105
Contributions - non-monetary		54,719	54,699	20	-	113,797
Contributions - monetary	15	24,496	15,428	9,068	59%	28,272
Grants - capital	16	9,755	6,714	3,041	45%	11,018
Surplus for the year		76,963	78,912	(1,949)	(2%)	132,190

Attachment 1 (cont.)

INCOME STATEMENT

For the nine months ended 31 March 2023

Explanation of material variations (YTD Actual versus YTD Budget)

Item	Ref	Explanation
Rates and charges	1	\$766k unfavourable to budget predominantly due to not charging interest on outstanding rates as an extension to Council's CPVID relief initiatives.
Statutory fees and fines	2	\$673k unfavourable primarily due to lower than expected traffic infringements \$312k and a slow down in market conditions which has impacted asset protection permits \$248k, building fees \$170k and subdivision permits \$209k.
User fees	3	<p>\$450k unfavourable primarily due to:</p> <ul style="list-style-type: none"> - \$1.5m relating to Free Kinder being funded by the DESE as a grant subsidy and lower utilisation of Council's Childcare service; - Landfill services of \$330k due to the temporary closure of Council's transfer stations. <p>This has been offset by increased utilisation and growth in aquatic fees (learn to swim program) and gym usage at Council's leisure facilities \$1.1m.</p>
Grants - operating	4	<p>\$2.9m favourable predominantly due to:</p> <ul style="list-style-type: none"> - The Early Years Operations subsidy (from DESE) received in lieu of user fees for free Kinder and teachers supplement (\$821k); - \$937k relating to support for stage three of Enhanced Maternal & Child Health (MCH) expansion and additional funding relating to enhanced and parent support worker funding; - \$317k relating to higher than budgeted VGC payments in 2022/23; - The unbudgeted Culturally and Linguistically Diverse (CALD) Communities Taskforce grant of \$209k program which was extended and now continuing until funds are fully utilised; - The unbudgeted Shared Services Environmentally Sustainable Development grant of \$195k; - The unbudgeted VPA grant for Cloveton MAC of \$150k; - The unbudgeted COVID relief program grant from DJPR of \$141k; - The unbudgeted Winter Lights Festival grant of \$135k; and - Additional school crossing grants received \$109k.
Interest and other income	5	\$1.5m favourable due to higher than budgeted investment interest rates.
Employee costs	6	\$8.1m favourable due to staff vacancies. This is offset by agency staff of \$8.1m which are used to backfill sick leave and vacant positions.
Materials and services	7	<p>\$10m unfavourable predominantly due to:</p> <ul style="list-style-type: none"> - Agency staff expense of \$8.1m which are used to backfill sick leave and vacant positions; - \$1.9m relating to contractors mainly due to unbudgeted contractor expenses of \$1.3m incurred on 6 October storm damages, additional leachate tankering /removal costs of \$1.6m at Riddell Road Landfill, animal shelter \$470k due to a higher than usual number of surrendered animals; and - Fuel costs of \$353k. <p>This is partially offset by a favourable variance relating to the savings in insurance payments of \$229k and timing of parks contractor payments.</p>
Bad and doubtful debts	9	\$720k unfavourable including Local Laws of \$446k and Technical Services (responsible for road and footpath management and road maintenance across the organisation including permits and infringements) of \$214k.
Finance costs	10	\$159k unfavourable variance is due to an accounting entry relating to the recognition of future employee benefits at their present value.

Attachment 1 (cont.)

Other expenses	11	\$5.5m unfavourable primarily due to the unbudgeted EPA levy (\$3.6m) relating to daily cover material required for the Sunbury landfill's operations.
Reimbursements to developers for WIK/LIK	13	\$7.2m unfavourable variance relates to the timing of reimbursements to developers funded from Council's Developer Infrastructure Levy reserves. Council has received cash contributions from other developers to fund this reimbursement.
Contributions - monetary	15	\$9.1m favourable predominantly due to Sunbury ICP contributions (\$6.4m), developer contributions relating to Greenvale developments (\$1.4m) and the unbudgeted \$700k from the Australian Rugby League Commission (ARLC) relating to Seabrook reserve.
Grants - capital	16	\$3m favourable to budget predominantly due to unbudgeted grants relating to local road and community infrastructure phase 3 programs of \$1.8m and the Kalkallo Central Community Hub \$1.2m.

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Attachment 2

BALANCE SHEET

As at 31 March 2023

	As at 31/03/2023 ACTUAL \$'000	As at 31/03/2022 ACTUAL \$'000	Twelve months to 30/06/2022 ACTUAL \$'000
Assets			
Current assets			
Cash and cash equivalents	43,708	243,741	175,161
Other financial assets	335,485	120,484	205,485
Trade and other receivables	49,263	40,806	38,171
Non-current assets classified as held for sale	942	942	942
Other assets	339	236	5,815
Total current assets	429,737	406,209	425,574
Non-current assets			
Trade and other receivables	56	69	2,569
Property, plant, equipment and infrastructure	4,607,095	4,151,846	4,542,133
Right-of-use assets	1,041	559	1,310
Investment property	30,148	34,737	30,148
Intangible assets	13,614	15,127	13,614
Total non-current assets	4,651,954	4,202,338	4,589,774
Total assets	5,081,691	4,608,547	5,015,348
Liabilities			
Current liabilities			
Trade and other payables	32,455	29,539	24,527
Trust funds and deposits	6,846	7,832	2,617
Unearned income	-	-	26,434
Provisions	33,426	31,847	33,823
Lease liabilities	340	215	337
Total current liabilities	73,067	69,433	87,738
Non-current liabilities			
Trust funds and deposits	16,939	6,408	13,992
Provisions	39,659	33,067	39,127
Lease liabilities	739	363	999
Total non-current liabilities	57,337	39,838	54,118
Total liabilities	130,404	109,271	141,856
Net assets	4,951,287	4,499,276	4,873,492
Equity			
Accumulated surplus	2,377,671	2,270,132	2,289,983
Asset revaluation reserve	2,396,108	2,058,675	2,396,108
Other reserves	177,508	170,469	187,401
Total equity	4,951,287	4,499,276	4,873,492

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Attachment 3

STATEMENT OF CASH FLOWS

For the nine months ended 31 March 2023

	ACTUAL	BUDGET	Twelve months to 30/06/2022 ACTUAL
	\$'000	\$'000	\$'000
Cash flows from operating activities			
Rates and charges	166,047	166,813	207,001
Statutory fees and fines	10,926	9,958	14,744
User fees	19,772	20,214	25,878
Grants - operating	34,774	31,871	61,722
Grants - capital	9,549	6,714	12,833
Contributions - monetary	14,571	15,403	29,336
Contributions - developer	833	25	56
Interest received	4,746	3,030	2,105
Property rental	2,707	2,693	3,755
Other income	136	225	225
Net trust movement	7,176	-	5,810
Net GST refund	1,080	-	16,808
Employee costs	(100,139)	(102,022)	(124,351)
Materials and services	(87,899)	(77,887)	(137,331)
Short-term, low value and variable lease payment	(384)	(445)	(646)
Grants, contributions and donations	(9,341)	(4,236)	(11,210)
Utilities	(4,457)	(4,789)	(6,759)
Other payments	(976)	(1,051)	(1,346)
Land equalisation payment to developer	0	0	-
Reimbursements to developer for LIK/WIK projects	(7,194)	-	(4,753)
Net cash provided by operating activities	61,927	66,517	93,877
Cash flows from investing activities			
Payments for property, plant, equipment	(64,184)	(86,012)	(68,165)
Payments for investments	(220,000)	-	(205,485)
Proceeds from sales of property, plant, equipment and infrastructure	1,103	951	3,388
Proceeds from investments	90,000	-	80,285
Net cash used in investing activities	(193,081)	(85,060)	(189,977)
Cash flows from financing activities			
Interest paid	(40)	(49)	(40)
Repayment of lease liabilities	(258)	(246)	(336)
Net cash used in financing activities	(298)	(295)	(376)
Net increase/(decrease) in cash and cash equivalents	(131,452)	(18,837)	(96,477)
Cash and cash equivalents at the beginning of the financial year	175,161	297,077	271,638
Cash and cash equivalents at the end of the financial year	43,708	278,239	175,161

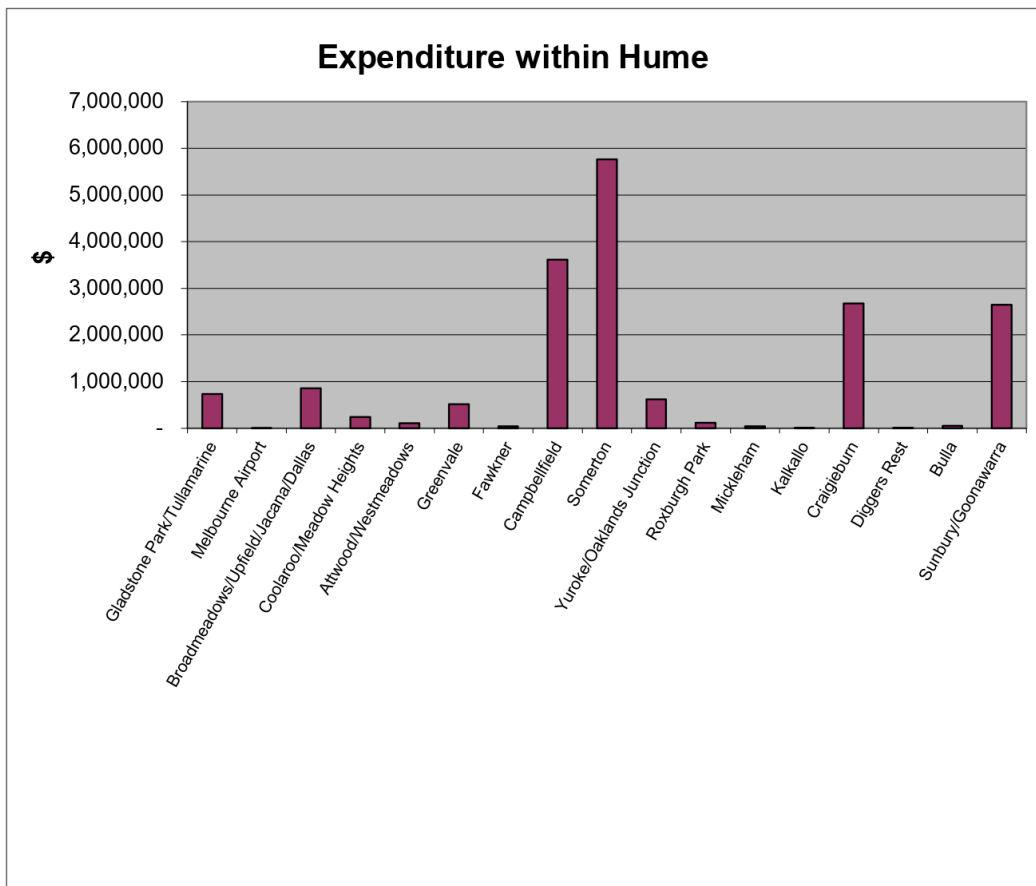
THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Attachment 4

Buying Local Expenditure by Locality

As at 31 March 2023

Postcode	Suburb	Amount \$
3043	Gladstone Park/Tullamarine	734,644
3045	Melbourne Airport	9,589
3047	Broadmeadows/Upfield/Jacana/Dallas	856,788
3048	Coolaroo/Meadow Heights	240,420
3049	Attwood/Westmeadows	110,985
3059	Greenvale	513,376
3060	Fawkner	43,664
3061	Campbellfield	3,611,160
3062	Somerton	5,766,318
3063	Yuroke/Oaklands Junction	625,523
3064	Roxburgh Park	123,730
3064	Mickleham	45,273
3064	Kalkallo	1,690
3064	Craigieburn	2,674,074
3427	Diggers Rest	2,040
3428	Bulla	56,206
3429	Sunbury/Goonawarra	2,650,608
Total		18,066,088



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

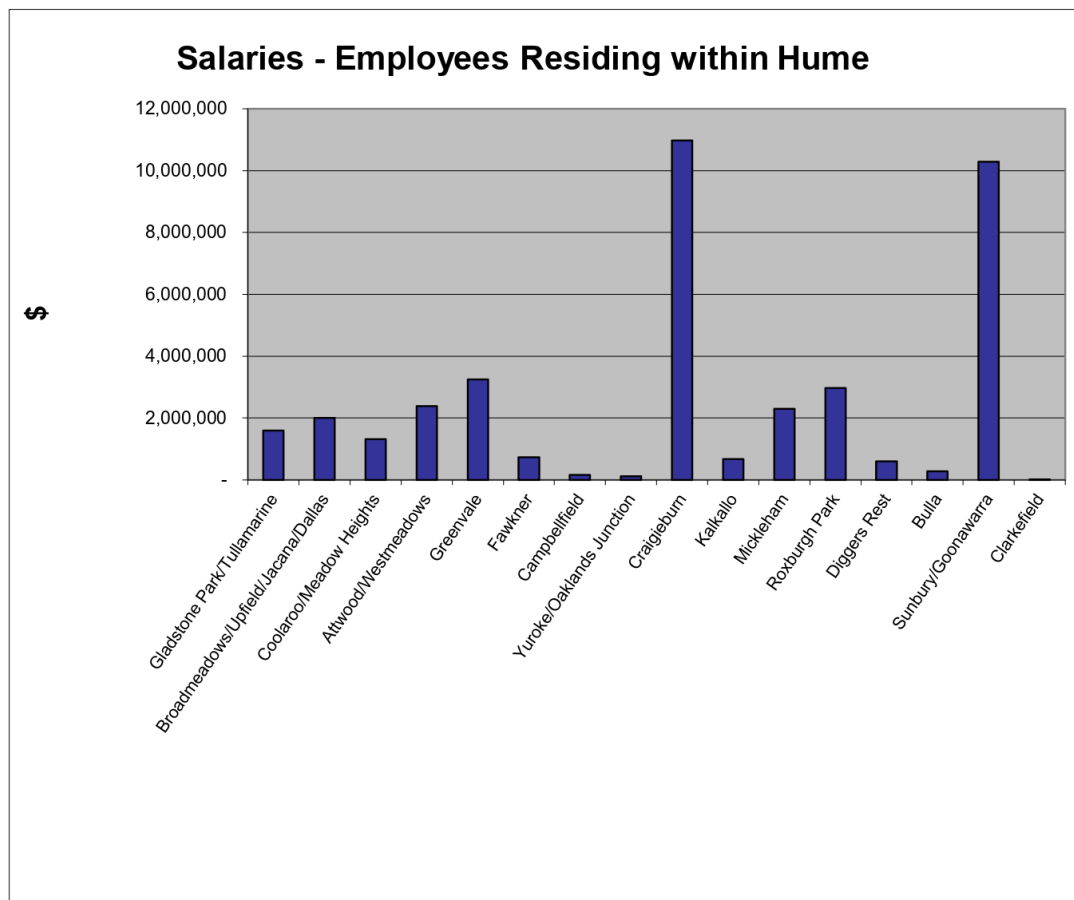
Attachment 5

Employees Residing within Hume

As at 31 March 2023

Postcode	Suburb	Gross Salaries \$
3043	Gladstone Park/Tullamarine	1,602,084
3047	Broadmeadows/Upfield/Jacana/Dallas	2,012,199
3048	Coolaroo/Meadow Heights	1,324,870
3049	Attwood/Westmeadows	2,387,784
3059	Greenvale	3,249,533
3060	Fawkner	728,658
3061	Campbellfield	161,281
3063	Yuroke/Oaklands Junction	112,625
3064	Craigieburn	10,975,592
3064	Kalkallo	677,627
3064	Mickleham	2,304,436
3064	Roxburgh Park	2,972,962
3427	Diggers Rest	600,786
3428	Bulla	276,011
3429	Sunbury/Goonawarra	10,283,517
3430	Clarkefield	2,759
Total		39,672,724

Total number of employees paid that reside within Hume was 1034.



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Attachment 6

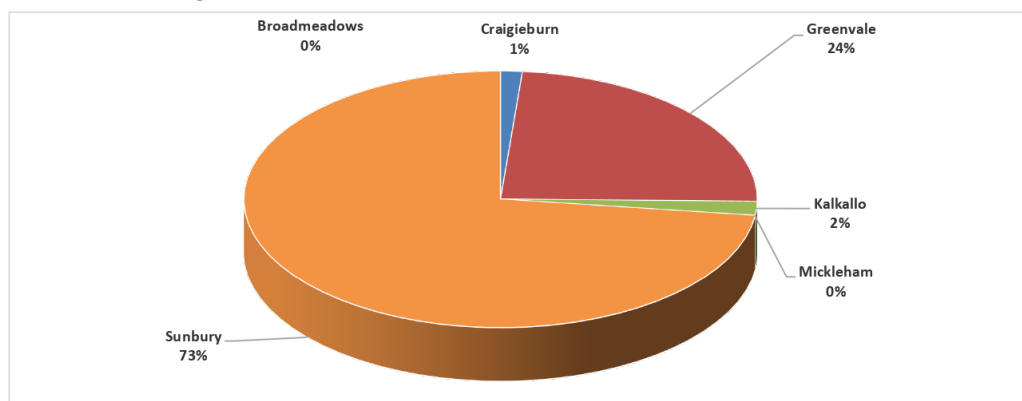
Contributions - monetary

As at 31 March 2023

Location	Ytd Act \$'000	Ytd Bud \$'000	Ytd Var %	Annual Bud \$'000
Craigieburn R2 CIL	37	16	131%	32
Craigieburn R2 DIL	222	264	(16%)	528
Greenvale West DIL	708	-	100%	-
Greenvale Lakes East	8	7	13%	7
Merrifield West DIL	1,778	1,778	-	1,946
Lockerbie DIL Levies	164	-	100%	-
Greenvale Central South DIL	1,565	1,580	(0.9%)	2,428
Merrifield West CIL	358	320	12%	320
Greenvale West PSP	233	-	100%	-
Greenvale Central PSP	969	970	-	1,389
Lockerbie PSP	16	-	100%	-
Merrifield West PSP	12	5	126%	11
Greenvale West CIL	59	48	23%	48
Greenvale Central North DIL	734	713	3%	2,220
Lockerbie CIL	153	131	17%	262
Greenvale Central CIL	268	48	456%	48
Greenvale North R1 Mt Aitken CIL	1	-	100%	-
Lindum Vale ICP Com/Rec	890	890	-	2,306
Lindum Vale ICP Land Equalisation	256	266	(4%)	531
Sunbury ICP Community and Recreation Levy	3,381	2,816	20%	2,816
Sunbury ICP Transport Levy	3,669	533	589.1%	533
Sunbury ICP SuppTransport Levy	2,923	252	1059%	252
Sunbury ICP Land Equalisation Levy	3,899	3,916	(0.4%)	9,591
Merrifield South Precinct (S173 contribution)	-	-	-	1,378
Other - Non Development Contribution*	2,192	875	150%	1,783
Total	24,496	15,428	59%	28,431

*Other - Non Development Contribution includes contributions received for capital works, open space levies and other related projects.

Contributions by Suburb (excluding other non-development contributions)



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Attachment 7 – Outstanding Rates

Chart 1 – Outstanding Rates Comparison

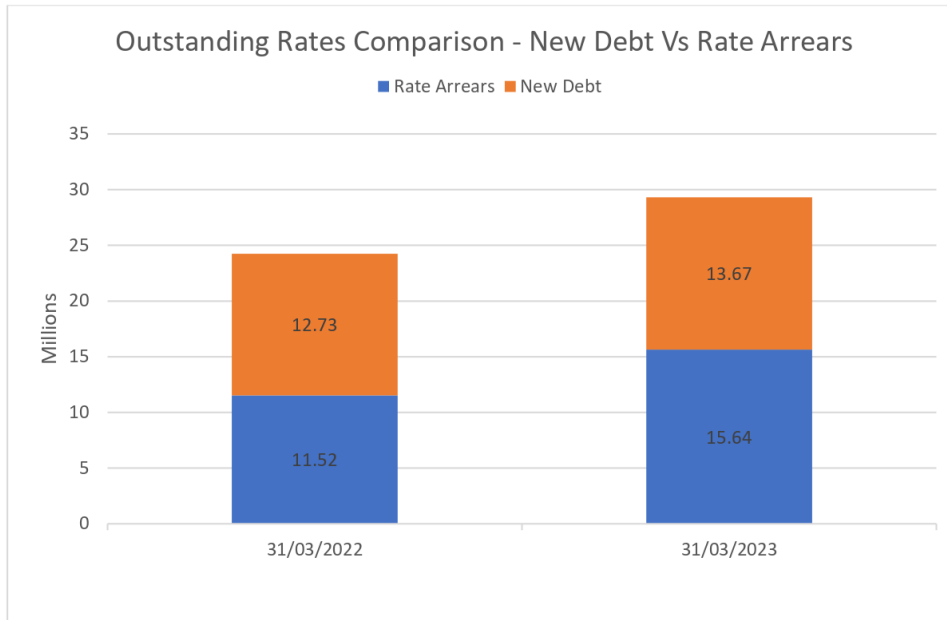
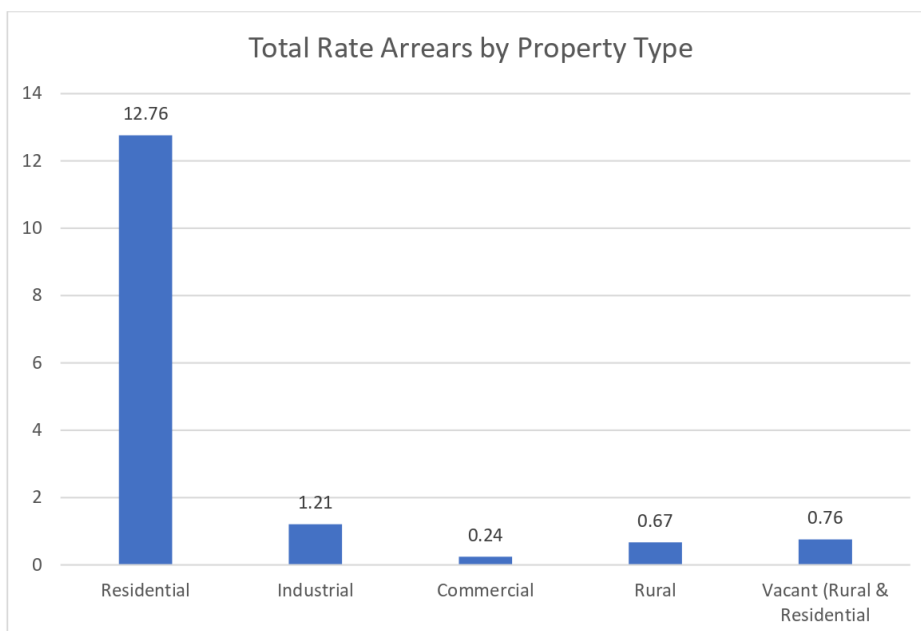


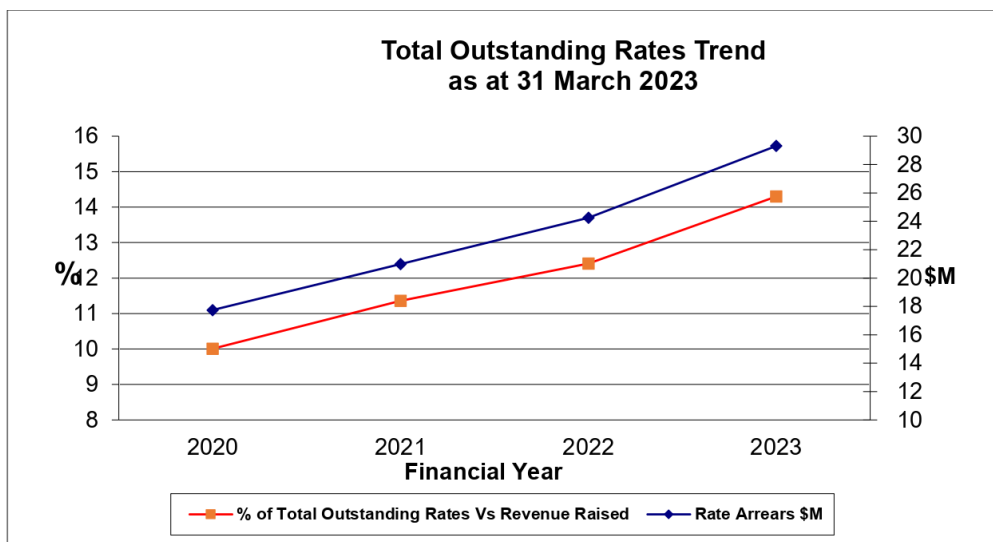
Chart 2

Analysis of the rates arrears (rates raised – previous year) by property type. This illustrates the value of rates by outstanding property type.



Attachment 7 – Outstanding Rates (cont.)**Chart 3 – Total Outstanding Rates compared to Rates Revenue**

The chart below indicates the effect of the COVID-19 Pandemic on the collection of outstanding rates compared to previous rating periods as it shows that not only has the value of outstanding rates increased, but so too has the percentage of the rates versus rates revenue raised.



Attachment 8 – Approved Contracts Report**Table 1 – Contracts approved under delegated authority by the CEO**

For the period 1 January 2023 to 31 March 2023, the CEO approved the contracts in the below table.

Contract No.	Description	Awarded Supplier	Date Approved	Project Name	Location
30 22 3396	Mt Holden Path and Fencing Works	Metro Asphalt Pty Ltd t/as Cole Civil ATF The Centofanti Unit Trust	13/01/2023	Mt Holden Masterplan	Sunbury
30 21 3318	Provision of Conservation and Land Management Services	Webster Contracting Pty Ltd	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Tailored Ecology Pty Ltd t/as TREC Land Services	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Themeda Ecology Pty Ltd ATF HG Group Trust	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Practical Ecology Pty Ltd	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Nature Links Landscape Management Pty Ltd	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Merri Creek Management Committee Inc.	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Indigenous Design Environmental Services Pty Ltd	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	HLM Aust Pty Ltd t/as Habitat Land Management	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Floravic Pty Ltd t/as Flora Victoria	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Felix Botanica Pty Ltd ATF the Chynoweth Family Trust	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Envirovic2000 Pty Ltd ATF the Spear Family Trust	13/01/2023	Operational	City-wide
30 21 3318	Provision of Conservation and Land Management Services	Guppy Enterprises Pty Ltd t/as Aus Eco Solutions	13/01/2023	Operational	City-wide

Contract No.	Description	Awarded Supplier	Date Approved	Project Name	Location
30 21 3318	Provision of Conservation and Land Management Services	Abzeco Pty Ltd ATF the Abzeco Unit Trust	13/01/2023	Operational	City-wide
30 22 3377	Supply and Installation of Remote Library Lockers	Queensland Library Supplies Pty Ltd t/as Quantum Library Supplies	13/01/2023	Kalkallo Library (interim service)	Kalkallo, Mickleham and Greenvale
30 22 3388	Attwood Pipe Track - Shared Path Construction between Kenny St Attwood to Dorset Dr, Greenvale	Consolidated Construction Services Pty Ltd	25/01/2023	Walking & Cycling Strategy Implementation	Attwood, Greenvale
30 22 3346	Provision of Crack Sealing Services for Hume City Council		3/03/2023	Operational	City-wide
30 22 3384	Gladstone Park Tennis Pavilion - Refurbishment Works		7/03/2023	Gladstone Park Tennis Club Pavilion	Gladstone Park
30 21 3291	Banking and Financial Services		28/03/2023	Operational	City-wide

Attachment 8 – Approved Contracts Report (cont.)**Table 2 – Contracts approved under delegated authority by Directors.**

The CEO has via an Instrument of Sub-Delegation by the Chief Executive Officer to Members of Council Staff effective 19 December 2022, delegated to the officers in the Directors position of:

- (a) DIA or CFO, the power to enter into contracts up to the value of \$500,000 (including GST); and
- (b) DCUS, DCSL or DCPD, the power to enter into contracts up to the value of \$300,000 (including GST).
- (c) CPO, the power to enter into contracts up to the value of \$200,000 (including GST).

For the period 1 January 2023 to 31 March 2023, Directors approved the contracts up to the value of \$500,000 detailed in the below table.

Contract No.	Description	Awarded Supplier	Date Approved	Project Name	Location
30 22 3392	Design and Construct Rotunda - DS Aitken Reserve, Craigieburn	Tiger Developments Victoria Pty Ltd t/as Ascon Projects	5/01/2023	Rotunda at DS Aitken Reserve	Craigieburn
30 22 3389	Trade Park Drive, Craigieburn - Road Reconstruction	Metro Asphalt Pty Ltd t/as Cole Civil ATF The Centofanti Unit Trust	6/01/2023	Trade Park Drive Reconstruction	Tullamarine
30 22 3404	Footpath Construction - Ainslie, Merola and Capital Link Drive, Campbellfield	New Horizo Construction Pty Ltd ATF NHC Family Trust	12/01/2023	New footpath works-Capital Link Drive	Campbellfield
30 22 3403	Access Road Construction - Eric Boardman Reserve, Sunbury	G & C Russo Pty Ltd t/as J.Russo & Son	17/02/2023	Boardman Reserve Access Road	Sunbury
30 22 3406	Sunbury Hume Global Learning Centre - Internal Balustrade Alterations	Kematch Pty Ltd	20/02/2023	Gazed balustrades replacement at HGLC Sunbury	Sunbury
30 22 3409	Intersection Upgrades - Old Winery Road at Curtis Avenue and The Old Stock Run, Sunbury	Melbourne CivilWorks Pty Ltd	27/03/2023	Local Area Traffic Management (LATM) Facilities	Sunbury

DIA – Director Infrastructure and Assets

CFO – Chief Financial Officer

DCUS – Director Customer and Strategy

DCSL – Director City Services and Living

DCPD – Director City Planning and Places

CPO – Chief People Officer

Attachment 8 – Approved Contracts Report (cont.)**Table 3 – Contracts extensions approved by Council or under delegated authority by Directors.**

For the period 1 January 2023 to 31 March 2023, the following contract extensions were approved by Council or by Directors under delegated authority.

Contract No.	Description	Awarded Supplier	Date Extension Approved
30 17 2752	Provision of Pavement and Line Marking Services	Cooper Linemarking	6/02/2023
30 17 2752	Provision of Pavement and Line Marking Services	Roadmaster Line Marking Pty Ltd	6/02/2023
30 17 2752	Provision of Pavement and Line Marking Services	Image Line Marking	6/02/2023
30 17 2761	Provision of Graffiti Vandalism Management Services	Kleenit Pty Ltd	14/02/2023
30 12 2283	Recyclables Sorting and Acceptance Service	Cleanaway Pty Ltd	15/02/2023
30 19 2987	Supply and Delivery of Indigenous Plants	Western Plains Flora Pty Ltd	27/02/2023
30 19 2987	Supply and Delivery of Indigenous Plants	Australian Ecosystems Pty Ltd	27/02/2023
30 19 2987	Supply and Delivery of Indigenous Plants	La Trobe Wildlife Sanctuary	27/02/2023
30 19 2987	Supply and Delivery of Indigenous Plants	Flora Victoria	27/02/2023
30 18 2852	Provision of Land Management Services	Wurundjeri Woi-wurrung Cultural Heritage Aboriginal Corporation	27/02/2023
30 20 3148	Provision of CCTV Survey of Stormwater Pipelines	Jetstream Drain Cleaning Pty Ltd	20/03/2023
30 20 3148	Provision of CCTV Survey of Stormwater Pipelines	Plumbtrax Pty Ltd	20/03/2023

Attachment 8 – Approved Contracts Report (cont.)**Table 4 – Contracts approved by Council**

For the period 1 January 2023 to 31 March 2023, Council approved the following contracts:

Contract No.	Description	Awarded Supplier	Date Approved	Project Name	Location
30 22 3387	Construction of Greenvale Indoor Cricket Centre, Greenvale	Constructive Group Pty Ltd	27/02/2023	Greenvale Recreation Reserve Pavilion Oval 4	Greenvale
30 22 3397	Provision of Graffiti Vandalism Management Services	Kleenit Pty Ltd	27/02/2023	Operational	City-wide
30 22 3389	Trade Park Drive, Tullamarine - Road Reconstruction	MJ Construction Group Pty Ltd	27/03/2023	Trade Park Drive Reconstruction	Tullamarine

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Attachment 9 - Grants

Snapshot of competitive grants *applied for* between 1 July 2022 and 31 March 2023

Project	Grant Program	Funding Sought	Funding Received
Grand Boulevard Reserve – Active Open Space Development	Growing Suburbs Fund	\$2,000,000	\$2,000,000
Craigieburn Community Centre R2	Growing Suburbs Fund	\$3,500,000	\$3,244,412
Merri Creek Pedestrian Cycle Bridge	Growing Suburbs Fund	\$ 500,000	Unsuccessful*
Seabrook Reserve Play and Picnic Area	Suburban Revitalisation Program	\$ 550,000	\$ 550,000
Bridges Rugby and Touch Football Development	Local Sports Infrastructure Program	\$1,000,000	Unsuccessful*
Jack Ginifer Reserve Pavilion Upgrade	Local Sports Infrastructure Program	\$ 300,000	Unsuccessful*
Gladstone Park Tennis Upgrade	Local Sports Infrastructure Program	\$ 300,000	Unsuccessful*
VPA – Shared Services ESD Planning Officer	Streamlining for Growth	\$ 195,000	\$ 195,000
VPA – Cloverton Metropolitan Activity Centre (MAC)	Streamlining for Growth	\$ 150,000	\$ 150,000
Jack Roper Reserve Detailed Design	Liveable Communities Liveable Waterways Program	\$ 45,000	\$ 45,000
Bulla Reserve Renewal Project	Sunbury and Bulla Neighbourhood Fund	\$ 53,000	Unsuccessful*
Sunbury Recreation Reserve Coaches Box	Sunbury and Bulla Neighbourhood Fund	\$ 126,500	Unsuccessful*
Hume Winter Lights Festival 2023	Suburban Revitalisation Boards Grant Program	\$ 150,000	\$ 150,000
Benston Street Streetscape Project	Living Local Suburban Grants Program	\$ 140,000	\$ 140,000
Victor Foster Reserve Sports Lighting Upgrade	Country Football and Netball Program	\$ 200,000	Funding TBC
Sunbury Senior Citizens Centre Redevelopment	Sunbury and Bulla Neighbourhood Fund	\$ 600,000	Funding TBC
TOTAL		\$9,809,500	\$6,474,412

* Project scope did not appear to be at the necessary stage for commencement within the required timelines of the grant program

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

REPORT NO:	8.4
REPORT TITLE:	Quarterly Capital Works Report - March 2023
SOURCE:	Robert Costa, Manager Finance
DIVISION:	Finance & Governance
FILE NO:	HCC22/198
POLICY:	-
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Income and Expenditure Adjustments</i>2. <i>Capital Works report by Ward</i>3. <i>Active Projects</i>4. <i>Capital Works Delivery</i>5. <i>Net Financial Position</i>6. <i>Funding re - profiled to future years</i>

1. SUMMARY OF REPORT:

1.1 This report provides Council with an update on the delivery of the 2022/23 capital works program as of 31 March 2023.

1.1.1 Some of the key highlights of this quarterly capital works program are:

- (a) A rigorous review of the program was undertaken in conjunction with the capital works delivery team and project owners with the aim of reprofiling the 2022/23 funding to be more realistic and achievable and therefore avoiding the large carried forward amounts at year end. A reduction of \$74.495m was made to the 2022/23 funding which was re-budgeted in future years in accordance with the current delivery schedule to allow more time for the relevant project planning and readiness (refer to attachment 6).
- (b) Of the revised 263 projects, 41 are complete, 85 are in construction, 23 at the contract awarded stage, 13 at the tender stage, 94 are in design and planning stage and 7 have not yet commenced.
- (c) The total revised available funds to be spent in 2022/23 are \$96.548m. Of this, a total of \$55.618m has been spent as at 31 March 2023. This compares to \$43.334m as at 31 March 2022, which is an increase of \$12.284m or 22% year-on-year.
- (d) Based on the current delivery progress, \$97.622m is forecast to be spent by 30 June 2023.
- (e) The available funding and actual capital works expenditure in this report excludes the salaries capitalised from the operating budget.

2. RECOMMENDATION:

That Council receive and note the report.

3. LEGISLATIVE POWERS:

Not applicable

4. FINANCIAL IMPLICATIONS:

4.1 Revised available funding.

REPORT NO: 8.4 (cont.)

4.1.1 The approved new capital works funding for 2022/23 was \$96.984m. In addition, an amount of \$70.720m was required to complete the 2021/22 capital works program and therefore the total available funds became \$167.704m. In addition, a net reduction of \$71.156m (\$74.495m - \$3.339m) has been made to the approved budget (refer to Attachment 1 for details) bringing the total revised capital works funds to \$96.548m.

4.1.2 2023/23 Available funding:

4.1.3

TABLE 1 – 2022/23 Available funding	Amount (\$'000)
2022/23 new capital works budget	96,984
Add: Actual carry forward funding from 2021/22	70,720
Capital works available funding – 2022/23	167,704
Adjustments (refer to Attachment 1)	
2022/23 funding re-profiled to future years	(74,495)
Other funding adjustment	3,339
Revised capital works funds – 2022/23	96,548

4.2 Capital Works Income

4.2.1 The following table provides details of the income for the 2022/23 capital works program. The approved capital works income budget is \$16.878m (including \$800k from plant and equipment sales). Of the \$16.878m, \$8.799m relates to grants raised/received in prior years but will be recognised in 2022/23 in accordance with new revenue accounting standards. Therefore, the budgeted new capital works income is \$8.079m in 2022/23 (\$16.878m - \$8.799m).

4.2.2 As of 31 March 2023, an increase of \$14.959m has been made to the income forecast bringing the total revised new capital works income to \$23.038m:

TABLE 2 – Capital income	Amount (\$,000)
2022/23 capital works budget new income	8,079
Forecast adjustments (refer to Attachment 1)	14,959
2022/23 capital works new income	23,038

4.3 Delivery of 2022/23 Capital Works Program

4.3.1 The following table represents a breakdown of the total number of projects by their expected completion year to measure the delivery performance (refer to Attachment 4):

REPORT NO: 8.4 (cont.)

TABLE 3						
Budgeted delivery year	Number of projects	Actual exp (\$'000)	2022/23 Forecast	2022/23 available funding (\$'000)	Act exp as % of forecast	Act exp as % of Available funding
Prior to 2022/23	80	11,711	20,372	21,191	55%	80
2022/23	95	25,971	44,816	45,177	57%	95
Beyond 2022/23	88	17,936	32,434	30,179	59%	88
Subtotal	263	55,618	97,622	96,547	58%	263

4.3.2 In the first nine months, Council spent \$55.62m representing 58% of revised available funding.

4.3.3 The graph below measures the amount spent compared to available funds by the expected project delivery timeline:



5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

Environmental sustainability is considered in the delivery of each project as appropriate.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

There are no impacts on climate change adaptation as a result of this report.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

The charter has been reviewed in relation to this report and there are no issues to be considered in this regard.

8. COMMUNITY CONSULTATION:

8.1 Community consultation is undertaken on individual projects as appropriate.

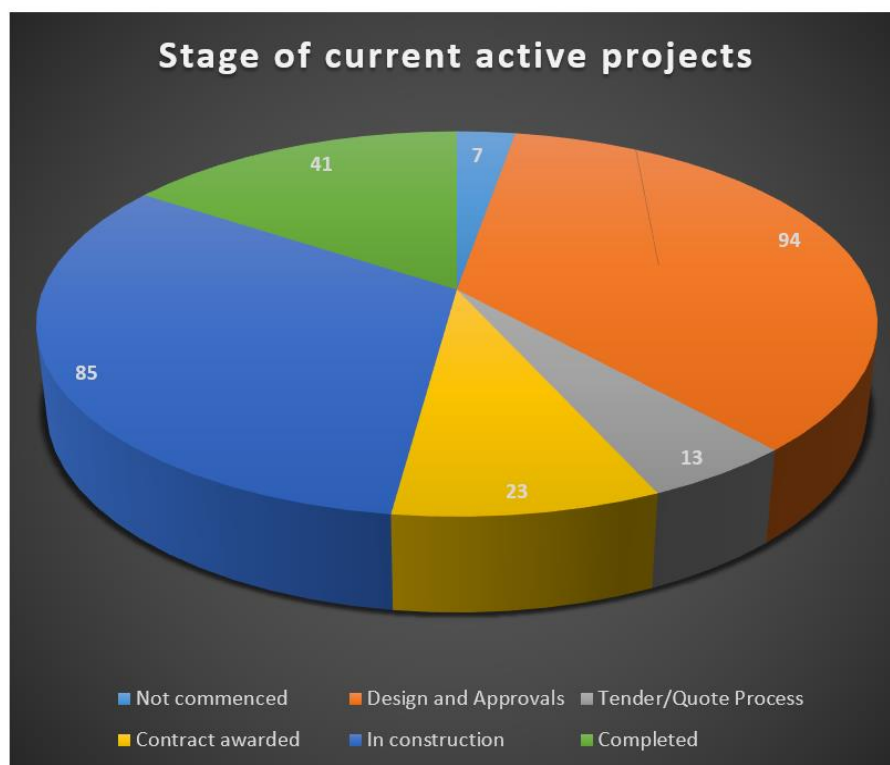
8.2 Information on projects is included in Hume Pride. In addition, on Council’s website there is a section providing information on the major projects. This website information will be updated as the projects progress with design drawings and construction photographs as they become available.

9. DISCUSSION:

REPORT NO: 8.4 (cont.)

9.1 Current active projects in the 2022/23 Capital Works Program

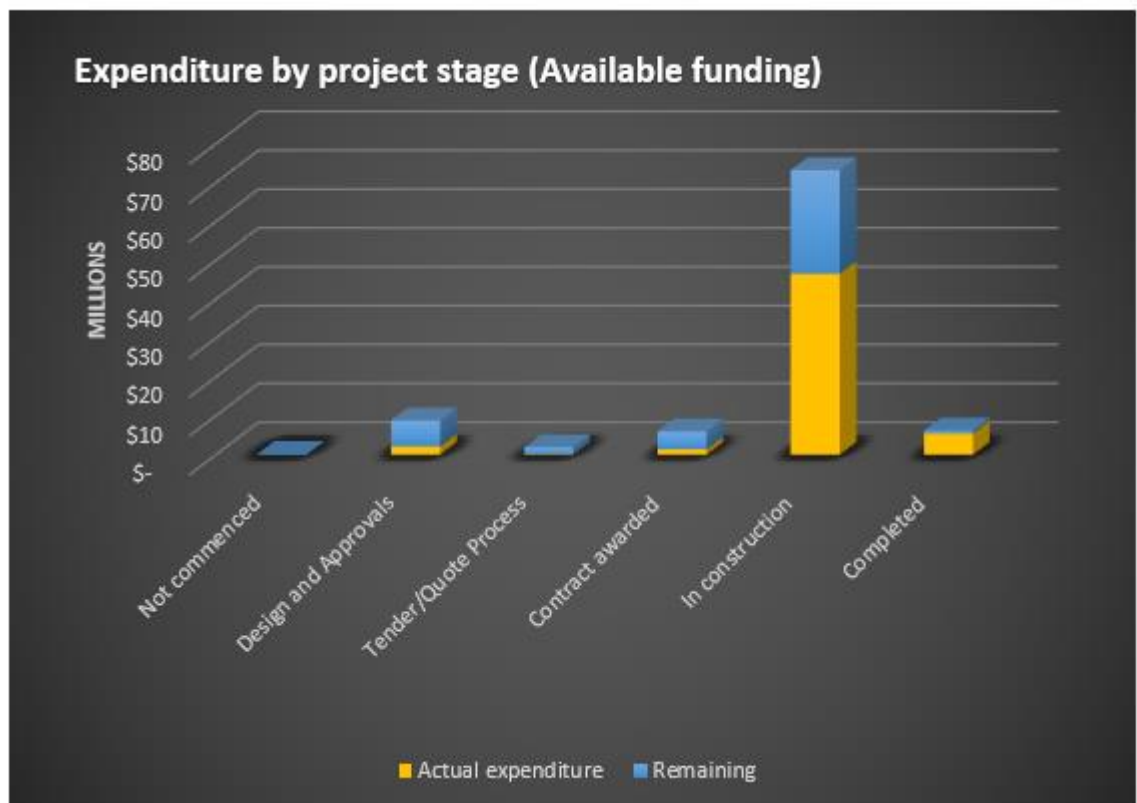
9.1.1 The 2022/23 capital works program originally consisted of 296 projects/programs which has been revised down to 263 (see Attachment 3 for further details). The stage at which the total projects is at, is illustrated below:



9.1.2 The following table shows the actual expenditure compared to the available funds, grouped by the project stage:

Stage	Number of projects	Actual expenditure (\$'000)	Available funding (\$'000)	Remaining (\$'000)
Not commenced	7	-	255	255
Design and Approvals	94	2,089	8,848	6,759
Tender/Quote Process	13	155	1,937	1,782
Contract awarded	23	1,376	6,002	4,626
In construction	85	46,585	73,260	26,675
Completed	41	5,413	6,245	832
Subtotal	263	55,618	96,548	40,930

REPORT NO: 8.4 (cont.)



9.2 Balance of net financial position from 2021/22

- 9.2.1 The net financial position as of 30 June 2022 is \$10.744m due to unbudgeted capital works income and a favorable expenditure variance required to complete the 2021/22 capital works program. Since 1 July 2022, \$10.744m has been fully used to adjust the funding for projects with approved cost escalations (refer to Attachment 5).

TABLE 4 - 2021/22 net favourable financial position updates	Amount (\$,000)
Net favourable financial position from 2021/22 Capital Works program	10,744
<i>Less:</i>	
Funds to be allocated to cover cost escalations (see Attachment 5 for further details)	(10,744)
Balance available	0

9.3 Forecast Expenditure

Based on the end of March progress of the 2022/23 capital works program, it is expected that \$97.622m will be spent by 30 June 2023.

9.4 Budgeted carry-forward expenditure

A negative expenditure of \$2.35m will be carried forward from 2022/23 to reduce the 2023/24 new budget for several projects that have been delivered ahead of the schedule in 2022/23.

Further details are contained in the attachment.

REPORT NO: 8.4 (cont.)

10. CONCLUSION:

The delivery of the 2022/23 capital works program is progressing. During the first three quarters, Council has managed to expend 58% of the annual revised available.

Income and Expenditure Adjustments

The following table outlines the adjustments to the income budget and any corresponding adjustments to the capital expenditure budget if applicable.

The budgeted capital works income budget was \$16.878m of which \$8.799m relates to grants raised/received in prior years but will be recognised in 2022/23 in accordance with the accounting standards. Therefore, the budgeted new capital works income was \$8.079m (\$16.878m - \$8.799m).

An increase of \$14.959m has been made to the income bringing the total revised new capital works income to \$23.038m. The main reasons for the income variance are:

- Timing: the grants coming earlier or later than originally budgeted
- Unbudgeted grant received/to be received in 2022/23.

A reduction of \$71.156m had been made to the 2022/23 available funding which including:

- Additional works for Seabrook reserve carparking project which is agreed to be funded by the Australian Rugby League Commission (\$700k);
- \$0.913m of funding deleted which relates to four projects that are no longer required;
- \$3.538m extra funding added to the program for a few projects that cost escalation has been approved by Council from tender process. Those cost escalation will be funded by the net favourable financial position from 2021/22 Capital Works program (\$10.744m);
- \$45k of unbudgeted grant received for detailed design for Jack Roper stormwater harvesting from Melbourne Water. Equivalent expenditure has been added to the project to match the funding commitment.
- \$74.495m of funding for various projects has been re-profiled to future years.

Project No	Project Description	Income Adjustment ('000)	CW Available Funds Adjustment ('000)	Comments
500400	Indented Parking on Narrow Streets	8	-	Unbudgeted contribution received for indented parking construction.
604736	Yard works at Westmere Children's Services Centre	14	-	Remaining balance of unbudgeted grant for a courtyard upgrade. Works have been completed in 2020/21.
600460	Skate, scooter, BMX strategy 2013 implementation	15	-	Balance of unbudgeted \$150k for Buchan Street Skate Park upgrade (\$135k received in 2020/21)
604380	Eric Boardman Reserve upgrade-new modular	25	-	Due to timing : - \$25k of the remaining budgeted balance of \$200k (total \$2m) from SRV for upgrades to Pavilion 2, Pavilion3 and Social Room and lighting to Oval 2. \$175k received in 2021/22.
500130	Sports Ground Lighting Audit and Upgrade Program (18/19-23/24)	26	-	Balance of unbudgeted \$10k balance for Gibb Reserve (due to underspending balance of \$5.8k will be received) and unbudgeted \$20k for John McMahon Reserve Diamond 2 lightings (softball).
602280	Seth Raistrick Reserve pavilion upgrade	40	-	Balance of unbudgeted SRV grant to be received in 2022/23 (total \$400k, \$360k in 2020/21, \$40k in 2022/23)
170280	Integrated Water Management Plan Actions(2020-2025)	45	45	Unbudgeted grant for the detailed design for the Jack Roper Stormwater harvesting from Melbourne Water. Equivalent expenditure to be added to the project.
602760	Langama Park Pavilion	50	-	Due to timing , only \$50k received in 2021/22 of the remaining budgeted balance of \$100k (total \$1m) from SRV for upgrading to Pavilion 2, lighting for Oval 2 and shade and seating. The remaining of \$50k to be received in 2022/23.

Project No	Project Description	Income Adjustment ('000)	CW Available Funds Adjustment ('000)	Comments
601110	Gibb Reserve Cricket nets Blair Street Dallas	70	-	Unbudgeted remaining LRCI grant (50% received in 2020/21). \$70k received in 2020/21.
601850	Progress Reserve Master Plan Review and Implementation	75	-	Unbudgeted remaining \$75k of grant from DWELP for Stage 1 redevelopment of Progress Reserve to be received in 2022/23 (total \$300k for Playspace and Toilet, \$150k received in 2020/21).
500060	Traffic Management Facilities	76	-	Unbudgeted road safety grant from DoT for works at Lygon Dr Craigieburn.
600690	Merrifield West Northern Community Hub	78	-	Due to timing . The balance of \$78k (budgeted in as part of \$776k in 2021/22) will be received in 2022/23 (total funding \$1.6m)
601060	Reginald Court, Broadmeadows - Road Reconstruction	95	-	Unbudgeted remaining LRCI grant (50% received in 2020/21). \$95k received in 2020/21.
604753	Valley Park Community Centre	100	-	Unbudgeted contribution from DHHS for the security deposit given to Council in lieu of the requirement for DHHS to construct the MCH facility at Valley Park site as per land exchange agreement in 2012.
604863	Athletics Track, lighting and associated amenities at Boardman Reserve	300	-	Due to timing . \$300k more income received in 2022/23. Of which \$100k was budgeted in 2021/22 but received in 2022/23 on top of \$900k budgeted in this financial year.
605156	Planning and Development Digital Transformation Project	120	120	Unbudgeted grant for planning and development digital transformation. Equivalent amount of expenditure has been added to the project. This project will cost Council neutral.
603800	Selwyn Neighbourhood House Upgrade, Craigieburn Road Craigieburn	127	-	Unbudgeted remaining LRCI grant (50% received in 2020/21). \$127k received in 2020/21.
604865	2022 Blackspot - All-Way Pedestrian Signals at Brook Street and Evans Street, Sunbury	145	-	Unbudgeted 2021/22 Blackspot program. Due to project delay, the funding will be received in 2022/23.
170650	Sunbury Memorial Hall	132	-	\$132k grant for Sunbury Memorial Hall upgrade was budgeted in 2020/21 but expect to be received in 2022/23.
604673	Benston Street, Craigieburn	140	-	Unbudgeted Living Local Suburban grants for the Benston Street streetscape works.
601070	Tatura Crescent Reconstruction	155	-	Remaining LRCI phase 1 funding from 2020/21 additional Commonwealth funding (\$888k total budgeted in 2020/21). \$641K re-allocated to this project as per final agreement.
600080	Greenvale Recreation Reserve Master Plan	175	-	Unbudgeted remaining LRCI grant for Greenvale Recreation Reserve Playspace, Section Road Greenvale (50% received in 2020/21). \$175k received in 2020/21.
601010	Bamburgh Street Reconstruction	244	-	Remaining LRCI phase 1 funding. (\$730k total budgeted in 2020/21). \$568K re-allocated to this project as per final agreement.
601740	Mt Holden Master Plan Implementation	250	-	Unbudgeted remaining LRCI grant for Mt Holden Trail (50% received in 2020/21). \$250k received in 2020/21.
602200	Eric Boardman Reserve Pavilion 2 Upgrade	306	-	Unbudgeted remaining LRCI grant (50% received in 2020/21). \$306k received in 2020/21.
601030	Bicknell Court Reconstruction	410	-	Remaining LRCI phase 1 funding. (re-allocated from PJ601010 and PJ601070 budget).

Project No	Project Description	Income Adjustment ('000)	CW Available Funds Adjustment ('000)	Comments
605058	Woodlands Court Road Reconstruction	412	-	Unbudgeted 2022/23 LRCI phase 3 funding.
604730	Craigieburn Sports Stadium	500	-	Balance of SRV grant (total \$5m), \$4m received in 2020/21.
604674	Jacksons Creek Regional Park	600	-	Due to timing . \$400k out of budgeted \$1m received in 2021/22. The remaining funding expected to be received in 2022/23.
603890	Reconstruction of Macedon St Service Road Sunbury north side b/w Jackson St and No.39	600	-	Unbudgeted 2022/23 LRCI phase 3 funding.
601020	Beacon Hills Crescent Reconstruction	650	-	Unbudgeted 2022/23 LRCI phase 3 funding.
603960	Road Rehabilitation for Lee St Craigieburn b/w Wattleglen St and Medway Rd	650	-	Unbudgeted 2022/23 LRCI phase 3 funding.
604672	Seabrook Reserve Access and Carparking	700	700	Unbudgeted contribution from Australian Rugby league Commission for extra agreed works taken by Council. Equivalent expenditure has been added to the project.
601090	Wattleglen Street Reconstruction	924	-	Unbudgeted 2022/23 LRCI phase 3 funding.
600840	Wildwood Road South, Wildwood	1,286	-	Unbudgeted remaining LRCI grant (50% received in 2020/21). \$1.28m received in 2020/21.
602910	Northern AOS (construction of fields) Craigieburn R2 AR01	2,000	-	Unbudgeted 2022/23 growing suburb funding. Equivalent amount will be added to the 2024/25 project funding to meet grant agreement commitment.
601350	Craigieburn community centre - Craigieburn R2 - CI02	3,244	-	Unbudgeted 2022/23 growing suburb funding. \$3.053m will be added to the 2024/25 project funding to meet grant agreement commitment.
603150	Kalkallo Central Community Hub	2,700	-	Unbudgeted 90% remaining for Building block funding from Education and Training department (Total funding announced \$3m, \$300k received in 2021/22).
600280	Seabrook Reserve Masterplan	(75)	-	Unbudgeted remaining balance of \$75k to be received in 2022/23 (budgeted \$150k in 2022/23). Total grant of \$300k, 2nd instalment from DWELP of \$75k was received in 2021/22.
170280	Integrated Water Management Plan Actions (2020-2025)	(101)	-	Due to timing: The budgeted remaining grant of \$101k for 'Cloverton Stormwater Harvesting' from Melbourne Water will not come in 2022/23 as the construction expected to commence until 2023/24 once the developer completes the Cloverton Blvd bridge.
600590	Broadmeadows Town Centre - Carpark Construction	(55)	-	\$550k of grant has re-allocated to Seabrook Reserve in 2021/22 and hence no income will come to PJ600590.
500130	Sports Ground Lighting Audit and Upgrade Program (18/19-23/24)	(775)	-	Remaining balance of LRCI grant for Sports Lighting Upgrades at recreation facilities in Sunbury. Project delay in Sunbury Aquatic and Leisure Centre Tennis Court 1-3 Lighting.
604697	Evans Street, Sunbury - Multi-Deck Carpark	(1,543)	-	Less income will be received in 2022/23 due to project delay (timing)
165490	Jacana Valley Masterplan	-	(150)	\$150k of exercise equipment will be installed at Johnston Street Reserve and hence the funding has been transferred to PJ604750.
604750	Johnstone Street Reserve Site Redevelopment	-	150	\$150k of exercise equipment funding transferred from PJ165490.

Project No	Project Description	Income Adjustment ('000)	CW Available Funds Adjustment ('000)	Comments
602200	Eric Boardman Reserve Pavilion 2 Upgrade	-	(156)	Funding remaining in Pavilion 2 transferred to Pavilion 3 and social room for additional approved items to be spent at Eric Boardman reserve to meet the grant funding commitments.
604380	Eric Boardman Reserve upgrade-new modular building for Pavilion 1	-	(95)	Funding remaining in Pavilion 1 transferred to Pavilion 3 and social room for additional approved items to be spent at Eric Boardman reserve to meet the grant funding commitments
602210	Eric Boardman Reserve Pavilion 3 & Social Room Upgrade	-	251	Funding remaining in Pavilion 1 and 2 transferred to Pavilion 3 and social room for additional approved items to be spent at Eric Boardman reserve to meet the grant funding commitments
604670	Westmeadows Shopping Precinct, Fawkner Street	-	(49)	Combined with PJ605046 as this project will be delivered as part of the new Westmeadows master plan.
604854	Westmeadows Shops lighting	-	(93)	Combined with PJ605046 as this project will be delivered as part of the new Westmeadows master plan.
605046	Westmeadows Public Space Plan	-	142	Combined funding from PJ604670 and PJ604854.
604873	Craigieburn Bowling Club and FRV Access Road	-	(660)	Project no longer required as Fire Rescue Victoria did not purchase the site for their development. The funding was transferred to PJ604755 to cover the additional cost required to construct the access road.
604755	Craigieburn Sports Club - Construct Access Road	-	579	Funding transferred from PJ604873 to complete the construction of the access road.
604791	Boardman Reserve Access Road	-	81	Funding transferred from PJ604873 to complete the construction of the access road.
500150	Open Space and Play Space Upgrades	-	(80)	Transfer \$80k to PJ500300 Public Arts to fund the landscape component of the Stolen Generations Marker at Centennial Park.
500300	Public Art Project	-	80	Transfer \$80k from PJ500150 to fund the landscape component of the Stolen Generations Marker at Centennial Park.
604727	Installation of screening to rear of carpark at Craigieburn HGLC	-	(128)	Transfer savings to cover cost overrun in PJ604806
604806	Returns room refurbishment Craigieburn Library	-	128	Transfer savings from PJ604727 to cover cost overrun in this project due to difficulties in relocating the return chutes and resulting works to the exterior of the HGLC building and the rear car park.
604620	Broadmeadow Basketball Stadium air-conditioning on court 1 and 2	-	(176)	Funding deleted as no longer required.
604833	Land acquisition Mahoneys Rd	-	(600)	Project no longer required as the land will be provided as a land-in-kind.
605011	Nursery Feasibility Study	-	(55)	Funding deleted as no longer go ahead.

Project No	Project Description	Income Adjustment ('000)	CW Available Funds Adjustment ('000)	Comments
604560	Botanical Garden Study	-	(50)	An internal review of Botanic Gardens in other similar sized municipalities was undertaken by City Design staff. Each of those municipalities has allocated considerable resources to the investigation, establishment, construction, and management of those sites. Feedback from community engagement has identified high priorities for greater diversity in large scale open spaces and further enhancement and expansion of our walking and cycling network. Council also has a commitment to increasing tree planting and canopy coverage, particularly in urbanised areas.
604733	Great western water office redevelopment	-	(100)	Funding is no longer required as project not go ahead.
600330	Willowbrook Recreation Reserve Master Plan	-	(46)	The funding is for the timekeeper box which is no longer required as this component will be included in the new Willowbrook pavilion.
604768	Splash - Replacement of Aquaplay Polysoft Flooring	-	(37)	Funding no longer required as project was completed in 2021/22.
601400	Construct 4 Rugby Pitches at Bridge Recreation Reserve	21	671	Approved overspending due to cost escalation. \$21k unbudgeted income is the reimbursement from Stockland for removal of excess soil left on site at the Bridges Recreation Reserve.
602720	Leo Dineen Reserve Pavilions and social room	-	866	Approved overspending due to cost escalation
604738	Single Customer View	-	120	Director approved overspending of \$292k to complete Stage 1b. Overspending \$172k in 2021/22 and therefore only \$120k required to be added to 2022/23 funding.
601090	Wattleglen Street Reconstruction	-	144	Approved overspending due to cost escalation (4 road projects tendered together and total \$375k overspending approved)
601020	Beacon Hills Crescent Reconstruction	-	128	Approved overspending due to cost escalation (4 road projects tendered together and total \$375k overspending approved)
603960	Road Rehabilitation for Lee St Craigieburn b/w Wattleglen St and Medway Rd	-	128	Approved overspending due to cost escalation (4 road projects tendered together and total \$375k overspending approved)
605058	Woodlands Court Road Reconstruction	-	81	Approved overspending due to cost escalation (4 road projects tendered together and total \$375k overspending approved)
605033	Hothlyn Drive Reserve Cricket Nets	-	39	Approved overspending due to cost escalation (2 Cricket Nets projects tendered together and total \$77k overspending approved)
605034	Aston Reserve Cricket Nets	-	39	Approved overspending due to cost escalation (2 Cricket Nets projects tendered together and total \$77k overspending approved)
604764	Sprint Athletic Centre - Junior Discus Cage	-	7	Approved overspending due to cost escalation
604622	BALC Stadium upgrade works	-	16	Approved overspending due to cost escalation
602700	Ginifer Reserve Pavilion	-	1,300	Approved overspending due to cost escalation
Various	Funding re-profiled to future years	-	(74,495)	Please refer details to attachment 6
Total		14,959	(71,156)	

**Capital Works Report
For the Period Ended 31st March 2023
Aitken Ward**

Project Information		Expenditure				Stage	Status	Comments
Number	Project Description	Project Locality	YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward	
166130	DS Aitken Reserve Pavilion Upgrade	CIBURN	30,452	30,452	-	30,452	-	Completed
600340	D.S. Aitken Recreation Reserve Master Plan	CIBURN	72,408	299,539	227,131	299,539	-	On Track
600680	Mt Aitken District Recreation Reserve ACO (LSP) - Highlands LSP	CIBURN	803,072	2,226,399	1,423,327	1,000,001	1,226,399	On Track
600690	Merrifield West Northern Community Hub - Merrifield West C102	MICKHAM	219,276	260,000	40,724	260,000	-	Completed
600980	Aitken Boulevard Duplication -between Marathon Blvd & Grand Blvd	CIBURN	2,394,089	6,121,912	3,727,823	6,121,912	-	On Track
601020	Beacon Hills Crescent Reconstruction	CIBURN	-	761,343	761,343	379,968	381,375	On Track
601090	Wattleglen Street Reconstruction	CIBURN	4,105	846,187	842,082	4,105	842,082	On Track
601230	Kalkallo Community Centre - Lockerbie C106 (Toyon Rd, Kalkallo)	KALKALLO	91,410	190,359	98,948	100,002	-	Completed
601350	Craigieburn community centre - Craigieburn R2 - C102	CIBURN	238,740	437,041	197,301	234,000	143,041	On Track
601400	Construct 4 Rugby Pitches at Bridges Recreation Reserve (Ciburn R2 AR03)	CIBURN	3,870,134	3,209,641	(660,493)	5,257,652	(2,048,010)	On Track
601590	Construct a pavilion at Bridges Recreation Reserve (Craigieburn R2 AR04)	CIBURN	689	1,865,573	1,664,904	600,000	1,065,573	On Track

**Capital Works Report
For the Period Ended 31st March 2023
Aitken Ward**

Number	Project Description	Project Locality	Expenditure					Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward			
601780	Fairways Lake - Fairways Boulevard Drainage work	C/BURN	7,965	100,000	92,035	100,000	-	Design and Approvals	Manageable issues exist	<ul style="list-style-type: none"> Design completed Awaiting for Yarra Valley Water approval
602060	Craigieburn Youth Centre Upgrade	C/BURN	9,822	127,461	117,540	80,000	-	Design and Approvals	On Track	<ul style="list-style-type: none"> Multi year project Given findings from the Fit For Purpose assessment report, a decision has been made not to undertake work for new window and upgrade to art room. One quote received. Architect engaged. Delays due to tree removal consultation. Site survey report has been provided to designers Concept designs are being prepared
602190	Glowerton Southern Active Open Space Pavilion 1&2 - Lockerie AR08 & AR09	KALKALLO	290,764	511,607	220,843	335,019	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Occupancy Certificate issued in Feb 2022. Shade shelters, score boxes and minor fencing works has been completed. Solar panels and storage batteries installation will be completed by May 2023.
602270	Donnybrook Reserve Pavilion Upgrade (John Laifan Reserve)	KALKALLO	-	25,068	25,068	25,068	-	Not Commenced	Not Applicable	<ul style="list-style-type: none"> Project suspended pending site investigation and planning.
602300	Construct Pavilion 1&2 on Active Playing Field 2 - Merrifield West OS05&OS06	MICKHAM	-	20,000	20,000	20,000	-	Design and Approvals	Manageable issues exist	<ul style="list-style-type: none"> HCC are currently in discussion with Football Victoria and Cricket Victoria about the potential of forming a "Sporting Hub" at the site. Project Implementation Plan (PIP) will be fully developed once the Council has decided on the direction that the development of the Active Open Space will take - currently being discussed
602330	Construction of Playing Field 2 in South-Western Area - Merrifield West OS04	MICKHAM	-	60,000	60,000	60,000	-	Design and Approvals	Manageable issues exist	<ul style="list-style-type: none"> HCC are currently in discussion with Football Victoria and Cricket Victoria about the potential of forming a "Sporting Hub" at the site. PIP will be fully developed once the Council has decided on the direction that the development of the Active Open Space will take - currently being discussed
602340	Vic Foster Reserve Pavilion Upgrade	C/BURN	13,000	21,750	8,750	21,750	-	Design and Approvals	On Track	<ul style="list-style-type: none"> Contractor currently in the process of completing the Building Condition Assessment
602570	Lakeside Drive Reserve Sports Ground Improvement	ROX/PARK	184,561	189,500	4,939	189,500	-	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Project completed
602630	Roxburgh Park Drive duplication	ROX/PARK	90,894	600,000	509,107	100,000	500,000	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Project practically completed. There is a contract dispute between Hume City Council and the contractor related to the final invoice.
602910	Grand Blvd Reserve AOS (construction of fields) Craigieburn R2 AR01	C/BURN	74,682	2,010,767	1,936,086	721,945	1,288,822	Contract Awarded	On Track	<ul style="list-style-type: none"> Contract awarded Site establishment and construction commenced Project linked to Project No. 602920
602920	Grand Blvd Reserve AOS (construction of pavilion) Craigieburn R2 AR02	C/BURN	-	460,786	460,786	-	460,786	Contract Awarded	On Track	<ul style="list-style-type: none"> Contract awarded Site establishment and construction commenced Project linked to Project No. 602910
603120	Construct Pavilion 1&2 on Central Active Open Space at Dwyer St Reserve - Lockerie AR05&AR06	KALKALLO	9,007	335,999	326,952	120,000	215,959	Design and Approvals	On Track	<ul style="list-style-type: none"> Design in process The Planning Permit Application meeting held in Feb to commence permit application process. Prelim plans are expected to be available by mid-April 2023 which will be followed by consultation and lodgement of planning permit

**Capital Works Report
For the Period Ended 31st March 2023
Aitken Ward**

Number	Project Information	Project Locality	Expenditure				Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$			
603150	Kalkallo North community hub-Lockerbie C104	KALKALLO	4,030,140	5,586,028	1,555,888	5,586,028	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Project due for completion by end of June 2023 Roofing completed Brickwork and Services Roughing ins are expected to be completed by end of April 2023 Commencement of Plastering, Ceiling Tiles and Landscaping in early May 2023.
603380	Mickleham South Community Centre - Merrifield West C104	MICKHAM	2,926,380	5,582,246	2,655,866	4,094,163	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Project due for completion by end of June 2023 Brickwork complete Window frames completed Roof & Metal cladding works are almost finished Carpark Kerb and Channel works in progress
603400	Construct Pavilion 142 on northern sports ground - Merrifield West OS02&OS03	MICKHAM	1,900,947	3,110,955	1,210,008	2,629,756	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Construction in progress Plastering complete, as is all the electrical wiring. Tiling in change rooms also underway Practical completion scheduled for by end of May 2023.
603700	Craigieburn Lawn Bowls Turf Green Upgrade	C/BURN	22,195	-	(22,195)	22,195	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Project completed in 2021/22.
603820	Anzac Park Landscape Works	C/BURN	-	57,197	57,197	57,197	Design and Approvals	On Track	<ul style="list-style-type: none"> Drainage rectification works will continue this year with the event space at Anzac park marked as a key area to install subsurface drainage to help mitigate waterlogging. The design for the upgrade has been completed. All trenching works will be re-turfed at the conclusion of the drainage work to fast track the reopening of the event space for the events season.
603960	Road Rehabilitation for Lee St Craigieburn b/w Watteglenn St and Midway Rd	C/BURN	-	778,063	778,063	-	Contract Awarded	On Track	<ul style="list-style-type: none"> Design completed Contract awarded Project will be delivered by Oct/Nov 2023.
604230	Road reconstruction for Hothlyn Dr Churn b/w Stockin St and Walters St	C/BURN	-	100,000	100,000	50,000	Design and Approvals	On Track	<ul style="list-style-type: none"> In design phase
604340	Hanson Rd reconstruction and a roundabout at Creekwood Dr and Malcolm Creek Pnd Craigieburn	C/BURN	6,206	56,000	49,794	56,000	Design and Approvals	Manageable issues exist	<ul style="list-style-type: none"> In design phase - deepthing of utility services Delay on the supply of concrete pipes currently at 30-40 weeks may result in project extending into the 2023/24 financial year. The timing will not be known until the construction contract has been awarded.
604613	Highgate Recreation Reserve - main pavilion extension (OSP)	C/BURN	-	33,000	33,000	20,000	Not Commenced	Not Applicable	<ul style="list-style-type: none"> Investigations and concept design in 2022/23, detailed design in 2023/24 and construction in 2024/25 and 2025/26.
604616	Highgate Recreation Reserve - public toilets and shelters (OSP)	C/BURN	421,777	542,255	120,478	445,000	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Project Completed
604617	Kalkallo Grassland Restoration Project	KALKALLO	-	261,562	261,562	25,000	Design and Approvals	Manageable issues exist	<ul style="list-style-type: none"> Department of Energy, Environment and Climate Action (DEECA) have emailed their recommendations with regards to the protection of the threatened Tussock Skink which has been recorded in the project area. A fauna consultant engaged to review the recommendations and provide feedback. A report has been presented to DEECA. Awaiting their feedback. A fauna and pest impact assessment has been undertaken and will inform the design of the project.

**Capital Works Report
For the Period Ended 31st March 2023
Aitken Ward**

Number	Project Description	Project Locality	Expenditure				Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$		
604655	Plemyr Pt Rehabilitation, Craigieburn, rear of No.6 Frezian Bridge	C/BURN	142,658	136,319	(6,339)	136,319	Completed (Practical Completion)	• Project completed
604657	Recreation Trail (075), Roadburgh Park at Besseve bike, Stainesman Ave & Lockwood	ROX/PARK	-	308,650	308,650	120,000	Under Quote	• In tender phase
604658	Malcolm St Rural Road reconstruction and Kalkallo	KALKALLO	167	100,000	99,833	100,000	Design and Approvals	• Design and approval phase. (Design only in 2022/23)
604666	Craigieburn HGLC Front Entrance Airlock	C/BURN	20,062	260,000	239,938	260,000	Tender/Quote Process	• Request for Quotation (RFQ) for consultants is currently being advertised
604673	Benson Street, Craigieburn	C/BURN	35,258	305,101	269,843	305,101	In Construction / Procurement & Set Up	• Construction commenced in March 2023 • Client engagement for mosaic theme has commenced to inform final artwork theme
604727	Installation of screening to rear of carpark at Craigieburn HGLC	C/BURN	16,980	145,325	128,345	16,980	Completed (Practical Completion)	• Project completed
604730	Craigieburn Sports Stadium	C/BURN	3,167,989	3,506,932	338,943	3,506,932	In Construction / Procurement & Set Up	• Completion expected by Dec 2023 and opening in Feb 2024. Project delayed due to initial delays from EPA sign off, gas mitigation, soil contamination issues being a former landfill site. Concrete pours being finalised, steel deliveries expected in April 2023.
604747	Aitken Creek Master Plan	C/BURN	58,500	165,000	106,500	65,000	Design and Approvals	• Feature survey fieldwork recently completed. Survey Plan preparation to be undertaken in Apr 2023.
604748	Malcolm Creek Trail Enhancement Program	C/BURN	-	66,000	66,000	-	Not Commenced	• Related to Centennial Park Drive (Project No. 604751) • Project needs to be re-scoped
604755	Merrifield Dog Park grant contribution	MICKHAM	150,000	67,810	(82,190)	148,810	Completed (Practical Completion)	• Works completed • Developer has been reimbursed
604760	Craigieburn Golf Course - Drainage System	C/BURN	20,287	100,000	79,713	52,000	Design and Approvals	• External consultant engaged for design. Park design expected to be finished by end of June 2023 • Construction in 2023/24
604764	Sprint Athletic Centre - Junior Discus Cage	C/BURN	35,665	45,995	10,330	45,995	Completed (Practical Completion)	• Project completed
604773	Sprint - Replacement of High Jump Matt Covers	C/BURN	39,496	38,500	(996)	45,000	Completed (Practical Completion)	• Project completed
604775	Craigieburn Sports Club - Construct Access Road	C/BURN	180,991	1,090,000	909,010	800,000	In Construction / Procurement & Set Up	• In construction phase • Works to be undertaken in conjunction with Major Road Projects Victoria (MRPV) Craigieburn Rd Upgrade Project
604794	Summerhill Road Bridge over Merri Creek - Replace Guard Rail (HL036)	C/BURN	1,900	50,000	48,100	50,000	Design and Approvals	• In design phase.
604800	EPA Requirement - Closed Landfill Rehabilitation -Craigieburn Road	C/BURN	26,733	75,000	48,267	75,000	In Construction / Procurement & Set Up	• Stage 1 construction completed • Engineering Consultant at Audit works ongoing • Initial Auditor comments on further work required • Camera inspection of the stormwater pipe network is going on, the inspection work is expected to be finished by April
604803	Conservation Fencing Mt Ridley Nature Reserve	MICKHAM	-	165,000	165,000	-	Design and Approvals	• Consultation with interest groups has commenced to ensure fenced areas do not impact on current park use • Heritage consultant has been engaged. Cultural heritage permit will force the works to be pushed back into 2023/24
604806	Returns room refurbishment Craigieburn Library	C/BURN	13,375	55,000	41,625	183,345	Design and Approvals	• RFQ for consultants is currently being advertised
604810	Milford Crescent Preschool Refurbishment	C/BURN	9,236	133,835	124,599	70,000	In Construction / Procurement & Set Up	• Project in progress

**Capital Works Report
For the Period Ended 31st March 2023
Aitken Ward**

Number	Project Description	Project Locality	Expenditure				Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$		
604811	Pembroke Crescent Preschool Refurbishment	C/BURN	-	97,630	97,630	24,000	On Track	• Project in progress
604823	Craigieburn Leisure Centre Occasional Care Refurbishment	C/BURN	-	37,245	37,245	37,245	On Track	• Project in progress
604845	Rotunda at DS Aitken Reserve	C/BURN	-	330,000	330,000	265,000	On Track	• Concept design is being prepared
604856	Hume Tennis Centre Toilet	C/BURN	209,507	352,000	142,493	352,000	On Track	• Exeloo (toilet) has been delivered to the site. Connection of services completed. Landscape works still to be done.
604858	Aston District Reserve Toilet	C/BURN	213,205	352,000	138,795	352,000	On Track	• Exeloo (toilet) has been delivered to the site. Connection of services completed. Landscape works still to be done.
604862	Spectator shelter at Arena Recreation Reserve (United Soccer Club)	ROX/PARK	69,873	53,451	(16,421)	68,800	Completed	• Construction completed.
604872	Roundabout modification at Creekwood Dr and Windrock Ave	C/BURN	-	155,000	155,000	155,000	On Track	• In design phase
604895	New footpath - Mickleham Road	GREEN/AL	-	6,500	6,500	-	Completed	• Project delivered by subdivision developer • Not required to be delivered by the Council
605012	Kalkallo Library (interim service)	KALKALLO	-	185,570	185,570	89,055	On Track	• RFQ for design work has been advertised.
605014	Self-service library equipment at Mickleham North Community Centre	MICKHAM	-	89,055	89,055	89,055	On Track	• RFQ for design work has been advertised.
605015	Safety treatment amphitheatre Craigieburn Library	C/BURN	515	22,000	21,485	22,000	On Track	• Awaiting delivery of furniture
605018	Homeslead Community & Learning Centre Upgrade Study	ROX/PARK	8,450	10,000	1,550	10,000	Completed	• Project completed
605019	Kalkallo Regional Library Planning	KALKALLO	-	50,000	50,000	-	Not Applicable	• Project to commence in 2024/25
605020	Craigieburn Community Services Hub Upgrade Study	C/BURN	8,450	10,000	1,550	10,000	Completed	• Project completed
605028	SPLASH - Warm Water Pool Blockout Blinds	C/BURN	6,818	33,000	26,182	33,000	On Track	• Contractor to install blinds March 14th (approx. \$4k). Given considerable budget remaining, seeking quotes for other blind replacements at all sites
605029	SPLASH - WaterSlide Tower Ventilation	C/BURN	-	16,500	16,500	16,500	On Track	• Contract awarded • Installation likely in April/May 2023
605030	SPLASH - Pool Tile Replacement & Balance Tank Painting	C/BURN	-	55,000	55,000	55,000	On Track	• Seeking quotes for tile replacement only • Balance tank painting will need to be considered for future years
605033	Hollylyn Drive Reserve Cricket Nets	C/BURN	33,000	203,500	170,500	203,500	On Track	• Contractor working on design
605034	Aston Reserve Cricket Nets	C/BURN	13,000	203,500	190,500	203,500	On Track	• Contractor working on design
605058	Woodlands Court Road Reconstruction	C/BURN	-	493,771	493,771	286,500	On Track	• Design completed and Contract awarded
Total AITKEN ward projects			22,196,309	46,166,837	23,992,528	37,358,890	7,824,204	

**Capital Works Report
For the Period Ended 31st March 2023
Jacksons Ward**

Number	Project Description	Project Locality	Expenditure					Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward			
169640	Jacksons Hill XU Site-Building Maintenance	SUNBURY	132,309	191,905	59,097	191,905	-	Design and Approvals	On Track	<ul style="list-style-type: none"> Some high level investigations have been undertaken for Building 22 to assess viability and capacity of the site to respond to the art and cultural needs of Sunbury Community. Lease has been signed between Council and Department of Energy, Environment and Climate Action (previously known as Department of Environment, Land, Water and Planning) and Council has now got possession of the site. Project documentation being prepared including governance structure, high level Gantt and due diligence works package.
169660	Hume Global Learning Centre Sunbury	SUNBURY	12,414	60,000	47,586	60,000	-	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Project achieved Practical Completion for external ramp and landscape works Under 12 month Defects Liability Period which finishes in April 2023.
600700	Sunbury Park Master Plan Implementation	SUNBURY	13,071	687,630	674,559	350,000	337,630	Design and Approvals	On Track	<ul style="list-style-type: none"> Seeking tender Submissions in April 2023.
600710	Bulla Recreation Reserve Master Plan	BULLA	-	46,950	46,950	46,950	-	Design and Approvals	On Track	<ul style="list-style-type: none"> Flora assessments underway; will continue to mid 2023
600790	Annandale Road - New Footpath Works	TULLA	-	80,699	80,699	80,699	-	Tender/Quote Process	On Track	<ul style="list-style-type: none"> In tender phase Construction in 2023/24
600810	Trade Park Drive Reconstruction	TULLA	46,380	1,450,000	1,403,020	450,000	1,000,000	Tender/Quote Process	On Track	<ul style="list-style-type: none"> Contract awarded, however the contractor has declined to proceed Contract to award to the next available contractor scheduled for April 2023
600920	New footpath works-Pasley Street	SUNBURY	36,524	44,550	8,026	44,550	-	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Construction completed
600990	Yirrangran Road, Jacksons Hill to Watsons Road , Road Construction	SUNBURY	1,800	238,483	236,683	50,000	188,483	Design and Approvals	On Track*	<ul style="list-style-type: none"> Cultural heritage approval sought Specialist's services to be procured. Awaiting further advice on project approvals that may require further project review.
601570	Riddell Road Landfill Resource Recovery Centre	SUNBURY	68,643	110,000	41,357	110,000	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Asphalting Area 1 & 2 works completed Boom gates installed in last year Line Marking works completed Weather station installation has been installed. Surveillance cameras to be installed by the end of June 2023.
601740	Mt Holden Masterplan	SUNBURY	24,768	770,415	745,647	385,208	385,207	Contract Awarded	On Track	<ul style="list-style-type: none"> Contract awarded and contractor is performing pre-construction surveys. Construction will commence in April 2023. Expected completion by Sept/Oct 2023.
601860	Derby Street Reserve Site Development Plan	TULLA	220,067	1,614,300	1,394,233	500,000	1,114,300	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Sports courts under construction Public Toilet installed. Tender documentation for recreational area near completion Community engagement in April to update community on current design and progress.
601930	Sparin Drive Lake-Stabilize Lake Bank Embankment and Renew Spillway	SUNBURY	10,093	100,000	89,307	100,000	-	Design and Approvals	Serious Issues - action required	<ul style="list-style-type: none"> Dam analysis completed with peer review based on AICOLD (Australian National Committee on Large Dams) guidelines Following final report recommendations to be considered and approvals sought No construction works in 2022/23 Only consultation in 2022/23

**Capital Works Report
For the Period Ended 31st March 2023
Jacksons Ward**

Number	Project Description	Project Locality	Expenditure					Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward		
602210	Eric Boardman Reserve Pavilion 3 & Social Room Upgrade	SUNBURY	176,785	251,059	74,274	210,000	-	On Track	<ul style="list-style-type: none"> Contractor has been engaged to supply and install new player and officials' shelters on Oval No.2 and Oval No.3 Installation of shelters to be completed in the April 2023.
602580	Langama Park Reserve - Shade and Seating	SUNBURY	-	26,150	26,150	26,150	-	Completed	<ul style="list-style-type: none"> Works to new Pavilion No.3 have been complete - additional shade/landscaping works can now be scoped. Works planned to be completed by end of June 2023.
602720	Leo Dineen Reserve Pavilions and social room	TULLA	1,141,925	2,135,721	993,796	1,500,000	635,720	On Track	<ul style="list-style-type: none"> Changeroom upgrade work will be completed by end of April 2023 Whole project (including Pavilion & Change Room) is expected to be completed by Aug/Sept 2023.
602730	Tullamarine Tennis Club Pavilion	TULLA	9,213	176,900	167,688	31,898	145,003	On Track	<ul style="list-style-type: none"> Concept design now in progress
602760	Langama Park Pavilion upgrade	SUNBURY	889,303	802,381	(87,922)	937,982	-	Completed	<ul style="list-style-type: none"> Project has been completed. Some additional items outside of contract will be addressed before the end of financial year.
602790	Tullamarine Reserve Pavilion and change rooms (Secondary)	TULLA	-	27,665	27,665	21,655	6,010	On Track	<ul style="list-style-type: none"> This project will be delivered over a 3 year period - 2022/23 being Year 1 Draft Project Implementation Plan (PIP) has been completed Building Condition Audit and concept Design will be completed in 2022/23. Council is engaging a consultant to complete a Building Condition Audit on the sports pavilion and surrounding services
603520	Sunbury Seniors Citizen Centre scoping study	SUNBURY	35,570	55,000	19,430	55,000	-	Completed	<ul style="list-style-type: none"> The scoping study has now been completed. Included in the study was the development of two concept plans (new option and refurbishment option).
603680	McMahon Recreation Reserve Electronic Scoreboard	SUNBURY	2,200	27,710	25,510	27,710	-	Completed	<ul style="list-style-type: none"> Project Completed
603810	Jacksons Hill Arts and Cultural Precinct	SUNBURY	18,338	650,000	631,662	150,000	500,000	On Track	<ul style="list-style-type: none"> Lease for Building 22 (Lot C) has been executed. Works have commenced in earnest to determine scope required to complete major works Review of project management documentation underway
603830	Sunbury Youth Centre Hub upgrade	SUNBURY	23,264	45,423	22,159	45,423	-	On Track	<ul style="list-style-type: none"> PIP approved for works for sound proofing recording studio and rear venue space and window display board. Order closed in March. Award report to be completed by end of April 2023.
603880	Recon-Marsden St Service Road Sunbury north side b/w Jackson St and No.39	SUNBURY	646,483	919,226	272,743	710,000	-	Completed	<ul style="list-style-type: none"> Project practically completed.
604040	Footpath-Riddle Rd (S side) b/w 85 Riddle Rd (service road) & Strathearn Dr	SUNBURY	91,599	93,152	1,552	93,153	-	Completed	<ul style="list-style-type: none"> Project completed.
604450	Riddell Road Landfill Leachate Management Upgrade	SUNBURY	22,593	2,155,665	2,133,072	50,000	2,105,665	On Track	<ul style="list-style-type: none"> Designer is addressing Auditor's 2nd round of comments, expecting to complete by end of April Application to obtain Flora and Fauna Guarantee (FFG) permit will be submitted by in April

**Capital Works Report
For the Period Ended 31st March 2023
Jacksons Ward**

Number	Project Description	Project Locality	Expenditure					Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward		
604460	Riddell Road Landfill Gas Management	SUNBURY	-	50,000	50,000	50,000	-	On Track	<ul style="list-style-type: none"> The tender for this job will not be published in this financial year
604470	Riddell Road Landfill Capping	SUNBURY	50,272	80,000	29,728	80,000	-	Manageable issues exist	<ul style="list-style-type: none"> Auditor provided first round of comments. Owner's comments suggest major revision is required in the design The owner who produced 1st design draft has requested to terminate their contract Council is in the process of engaging a new designer to complete the final cap design
604510	Macedon Street Office Upgrade	SUNBURY	23,245	182,300	159,055	13,305	165,995	Manageable issues exist	<ul style="list-style-type: none"> Project is on hold until further notice.
604623	SALC Water Play Area	SUNBURY	-	22,000	22,000	100,000	(78,000)	Manageable issues exist	<ul style="list-style-type: none"> Request for Quotation (RFQ) for consultants is currently being advertised
604633	Road upgrade - Ligar Street b/w Gap Rd and Cornish St, Sunbury	SUNBURY	-	50,985	50,985	50,985	-	On Track	<ul style="list-style-type: none"> In design phase (design only in 2022/23)
604656	Construct a new pedestrian bridge-Knox Court, Sunbury (at rear)	SUNBURY	2,028	40,000	37,971	40,000	-	Serious Issues – action required	<ul style="list-style-type: none"> In design phase including flora and fauna and cultural heritage assessment. Cultural heritage assessment identified that a Cultural Heritage Management Plans (CHMP) is required with the approval process which will result in the construction not being able to be delivered within 2022/23 financial year Only design and consultant expenditure in 2022/23
604665	Construction new service road - Elizabeth Dr, Sunbury	SUNBURY	-	303,800	303,800	-	303,800	On Track	<ul style="list-style-type: none"> Road construction was completed in 2020/21 Street lighting in design phase and awaiting approval from service authority
604674	Jacksons Creek Regional Park	SUNBURY	33,663	86,909	53,246	86,909	-	Serious Issues – action required	<ul style="list-style-type: none"> Project timelines need ongoing review as consultant reports received - construction will push out significantly CHMP complex assessment fieldwork requirements significantly changed
604693	Sunbury Depot Renewal Works	SUNBURY	18,802	623,119	610,317	200,000	423,119	On Track	<ul style="list-style-type: none"> Tender is planned to go out in Q4 of 2022/23 and works anticipated to be completed in Dec. 2023.
604696	Upgrade Car Park for 2nd Oval at McIlhenny Recreation Reserve	SUNBURY	4,861	50,000	45,339	20,000	30,000	On Track	<ul style="list-style-type: none"> In design phase (design only in 2022/23)
604697	Evans Street, Sunbury - Multi-Deck Carpark	SUNBURY	56,750	2,476,341	2,419,591	500,000	1,976,341	On Track	<ul style="list-style-type: none"> Contract awarded Site establishment expected in May
604698	Public toilet, shade shelter & drinking fountain Tulsa Reserve Sunbury (OSP)	SUNBURY	5,486	400,000	394,514	129,000	271,000	On Track	<ul style="list-style-type: none"> Contract has been awarded Excav to be delivered to site in July 2023
604702	Construction of Jacksons Creek community centre (Capitol)-SS-CL02	SUNBURY	15,470	100,000	84,530	75,000	25,000	On Track	<ul style="list-style-type: none"> In design Service planning in progress.
604725	Emu Bottom Car park extension	SUNBURY	3,750	16,500	12,750	16,500	-	On Track	<ul style="list-style-type: none"> In design phase (design only in 2022/23)
604745	2021 Blackspot - Construct roundabout at Somerton Rd / Widdowood Rd, Bulga	BULLA	694,676	691,330	(3,349)	691,330	-	Completed	<ul style="list-style-type: none"> Construction completed.
604779	Mitchells Lane Road Reconstruction b/w Elizabeth Dr and Wilsons Lane	SUNBURY	48,077	200,000	151,923	100,000	100,000	On Track	<ul style="list-style-type: none"> In design phase (design only in 2022/23)

**Capital Works Report
For the Period Ended 31st March 2023
Jacksons Ward**

Number	Project Description	Project Locality	Expenditure					Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward			
604790	Sunbury Aquatic and Leisure Centre Car Park Upgrade	SUNBURY	5,800	50,000	44,200	40,000	10,000	Design and Approvals	On Track	• In design phase (design only in 2022/23)
604791	Boardman Reserve Access Road	SUNBURY	-	188,690	188,690	188,690	-	Contract Awarded	On Track	• Contract awarded
604792	Vaughan Street Pedestrian Bridge over Jacksons and footpath- Construct New Abutments (P8001)	SUNBURY	4,400	40,000	35,600	40,000	-	Design and Approvals	Manageable issues exist	• In design phase (design only in 2022/23) • Construction delayed until 2023/24 due to Sunbury Road Upgrade Project.
604796	Banksia Grove and Birch Avenue, Tullamarine Drainage Upgrade	TULLA	30,200	90,000	19,800	50,000	-	Design and Approvals	Manageable issues exist	• In design phase • Awaiting service relocation approval and deeping of additional services • Delay on the supply of concrete pipes may result in project extending / delivered into the 2023/24 financial year. The timing will not be known until the construction contract has been awarded.
604804	Seniors Exercise Equipment - Forrest Street Reserve	SUNBURY	79,820	77,413	(2,406)	79,820	-	Completed (Practical Completion)	Completed	• Project completed
604819	Stewarts Lane Preschool Refurbishment	SUNBURY	5,224	42,770	37,546	38,300	-	In Construction / Procurement & Set Up	On Track	• Project in progress
604820	Dawson Street Preschool Refurbishment	TULLA	-	77,545	77,545	8,000	-	In Construction / Procurement & Set Up	On Track	• Project in progress
604830	Saleyard Lane, Sunbury Town Centre - Laneway Streetscape	SUNBURY	-	45,377	45,377	45,377	-	Design and Approvals	On Track	• In design phase (design only in 2022/23) • Consultation being held with property owners
604849	Sunbury GLC - Customer Service Contact Centre Improvement	SUNBURY	-	60,000	60,000	-	60,000	In Construction / Procurement & Set Up	On Track	• Cut out "windows" in the panels in the call centre have been installed. CCTV cameras still to be done.
604855	Melrose Drive Shops lighting	TULLA	16,805	140,470	123,665	140,470	-	In Construction / Procurement & Set Up	On Track	• Pending electrical connection which is scheduled for late April 2023
604863	Athletics Track, lighting and associated amenities at Boardman Reserve	SUNBURY	64,322	1,400,499	1,336,176	210,075	1,190,424	Tender/Quote Process	On Track	• This project will be delivered over a 3 year period - 2022/23 being Year 2 • Construction tender closed in February 2023. • Tender Evaluation Panel (TEP) has completed evaluation process - top two contractors completed a formal presentation to the TEP.
604865	2022 Blackspot - All Way Pedestrian Signals at Brook Street and Evans Street, Sunbury	SUNBURY	142,999	143,378	379	143,378	-	Completed (Practical Completion)	Completed	• Project completed
604866	Sunbury Senior Citizens Centre (Redevelopment)	SUNBURY	-	50,000	50,000	50,000	-	Not Commenced	Not Applicable	• Further works relating to this initiative is dependant on Council's consideration in relation to Sunbury Senior Citizens Centre (scoping study) Project No. 603520

**Capital Works Report
For the Period Ended 31st March 2023
JACKSONS WARD**

Number	Project Description	Project Locality	Expenditure				Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$		
604867	Former Learmonth Preschool - Decommission and Design Planning	SUNBURY	-	100,000	100,000	50,000	Not Commenced	• Council has appointed external Project Manager to support the investigation works required to deliver this project. A draft report has been received from Project Manager in March 2023 which highlights both the functional and Disability Discrimination Act (DDA) requirements necessary to convert the existing single storey building into a two storey building for community activity. Further assessment of the outcomes from this report will take place in April 2023.
604879	Oaklands Road Reconstruction b/w No. 365 & No. 395 vehicle Crossings	OAKLANDS	9,000	50,000	41,000	50,000	Design and Approvals	• In design phase (design only in 2022/23)
605016	CCTV System Upgrade at Sunbury Town Centre	SUNBURY	-	5,000	5,000	5,000	Not Commenced	• Planning for this work will commence around Apr/May 2023 and work will be progressed in 2023/24.
605024	Willowbrook Recreation Reserve Pavilion Expansion	WINEADOW	20,516	100,000	79,484	29,750	Design and Approvals	• Concept Design and Cost Estimates being prepared for 3 options (new build 2 storey, new build single storey and renovation and extension of existing building)
605026	Tullamarine Tennis Club Court Renewal	TULLA	38,555	660,000	621,445	20,000	Design and Approvals	• Contractor working on concept design
605031	SALC - Outdoor Pool Repairs	SUNBURY	16,091	88,000	71,909	88,000	In Construction / Procurement & Set Up	• Remedial concrete works to concourse and pool have been completed. Further works to be completed after condition inspection in April 2023.
605032	SALC - Anhanding Replacement	SUNBURY	-	133,100	133,100	133,100	Contract Awarded	• On site pre-installation meeting to discuss any operational impacts might be held in April.
605035	Tullamarine Reserve Masterplan	TULLA	-	80,000	80,000	-	Not Commenced	• Project remains on hold - pending discussions with tenant club at Tullamarine Reserve regarding a possible relocation.
605059	Glazed balustrades replacement at HGLC Sunbury	SUNBURY	18,680	330,000	311,320	330,000	Contract Awarded	• Contract awarded
Total JACKSONS ward projects			5,035,032	22,062,510	17,017,478	10,121,273	11,744,947	Expect to complete by 30 June 2023

**Capital Works Report
For the Period Ended 31st March 2023
Meadow Valley Ward**

Number	Project Description	Project Locality	Expenditure				Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward	
165450	Jack Roper Reserve Master Plan Implementation	B/MEADOW	-	106,075	106,075	53,038	53,037	Manageable issues exist • Plans being updated for Melbourne Water application • Community engagement materials to be drafted
167320	Bolinda Road Open Space Master Plan Implementation	C/FIELD	-	(5,910)	(5,910)	-	-	Serious issues – action required • All further works on hold until leasing and landfill monitoring issues in the southern portion of the site are resolved. • Timeline currently unknown.
170090	Meadowlink Path - Seabrook Reserve to Broadmeadows CAD	B/MEADOW	34,064	95,234	21,170	40,000	-	Completed • Project completed
600080	Greenvale Recreation Reserve Master Plan	GREENVAL	10,660	458,802	448,142	458,802	-	Manageable issues exist • Contract awarded for Car Park construction and works commenced in March. The gravel access road to provide access to the sheds at the rear has been completed and works have commenced on the formal sealed car park in front of the pavilion. • Finalisation of Project Implementation Plan (PIP) and input from tenants for new equestrian arena expected in April/May 2023
600110	Hume Central Public Realm Works	B/MEADOW	28,070	335,567	307,497	170,000	165,567	Manageable issues exist • Project timelines subject to review
600150	Broadmeadows Town Park Precinct Enhancement	B/MEADOW	4,561	4,561	-	4,561	-	Serious issues – action required • Funding to be re-profiled pending masterplan review due to Kangan TAFE masterplan implementation.
600220	Bolinda Road Resource Recovery Centre Master Plan Stage 1	C/FIELD	288,236	286,633	(11,603)	352,000	(65,367)	On Track • Galehouse construction completed. • Boom gates installed • Surveillance cameras to be installed by the end of June 2023
600250	Buchan Street Reserve Master Plan Implementation	M/HEIGHT	-	75,000	75,000	75,000	-	Not Applicable • Master Plan on hold until community building has been assessed and future required works determined. • Review of condition and future use of community facility to be undertaken 2023; results will determine next steps
600280	Seabrook Reserve Masterplan	B/MEADOW	2,500,388	2,931,678	430,691	2,650,000	281,678	Manageable issues exist • Community eventing opening day held 26 March • Tender for Design & Construction for Pedestrian bridge has been advertised
600590	Broadmeadows Town Centre - Carpark Construction	B/MEADOW	225,583	583,000	357,417	583,001	-	Manageable issues exist • Design development underway.
600650	New footpath works - Forman Street	W/MEADOW	790	90,090	89,300	90,090	-	On Track • In tender phase • Construction in 2023/24
601260	Bradford Avenue Sports Ground Upgrade- Greenvale Central AR05	GREENVAL	-	133,598	133,598	59,000	74,598	Manageable issues exist • Draft spatial layout to be completed and circulated for comment late April; delayed due to issues with land ownership
601270	Greenvale Recreation Reserve Pavilion Oval 4 - Greenvale Central AR02	GREENVAL	5,040	90,795	85,755	90,795	-	Manageable issues exist • Contracts have been signed • Estimated construction start date - April 2023
601360	Greenvale Recreation Reserve Playing Field (Greenvale Recreation Reserve) - Gyale Central AR01	GREENVAL	40,788	231,035	190,247	231,035	-	On Track • Value management exercise has been completed and will be communicated to the stakeholders • Design and documentation for tender will be finalised in April/May 2023

Capital Works Report
For the Period Ended 31st March 2023
Meadow Valley Ward

Number	Project Description	Project Locality	Expenditure				Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward	
601370	Tennis Courts Greenvale Recreation Reserve -Greenvale Central AR04	GREENVAL	10,915	77,487	66,072	41,000	38,487	On Track
601420	New footpath works-Capital Link Drive	C/FIELD	-	50,985	50,985	50,985	-	On Track
601850	Progress Reserve Master Plan Review and Implementation	COOLAROO	1,115,336	1,344,197	228,860	1,144,197	200,000	Manageable issues exist
602220	Gladstone Park Reserve Sports Pavilion Upgrade	GLADSPA	513,073	810,262	297,09	710,000	100,262	On Track
602230	Progress Reserve Sports and Community Centre Upgrade	COOLAROO	-	197,050	197,050	30,000	167,050	Manageable issues exist
602350	Drummond Street Reserve - Upgrade Sport Ground Surface, Lighting and Single Toilet Cubicle	GREENVAL	-	76,493	76,493	76,493	-	Manageable issues exist
602600	Wremalla Court to Pairanga Blvd, Meadow Heights - Street Lighting in Walkway	M/HEIGHT	64,246	119,884	55,538	64,246	-	Completed
602700	Ginifer Reserve Pavilion	GLADSPA	50,332	548,756	498,224	110,000	438,756	On Track
602710	Gladstone Park Tennis Club Pavilion	GLADSPA	33,580	586,050	552,470	400,000	186,050	On Track
602750	Greenvale tennis club pavilion	GREENVAL	9,397	176,950	167,554	32,082	144,869	On Track
602770	Jacana Reserve Pavilion and social room	JACANA	43,160	(2,740)	(45,900)	88,544	(91,383)	Manageable issues exist
602780	Bradford Avenue Reserve Pavilion (Secondary)	GREENVAL	-	21,750	21,750	14,750	7,000	On Track

**Capital Works Report
For the Period Ended 31st March 2023
Meadow Valley Ward**

Number	Project Description	Project Locality	Expenditure				Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward	
602840	Greenvale Oval 4 carpark and landscape - Greenvale West R3&Greenvale North R1 OS04	GREENVAL	-	133,472	133,472	50,000	83,472	On Track • Proceeding with detailed design and documentation • Tender to be advertised in April 2023
602940	Somerton Rd & Section Rd Intersection construction - Greenvale Central T103	GREENVAL	-	200,000	200,000	200,000	-	Serious Issues – action required • Project in design and Department of Transport (DOT) approval phase • Land acquisition process underway • Project delayed due to relocation of major services - High Pressure Fuel Line, Telstra, Water with major delays caused by the high pressure fuel line. • Construction in 2023/24.
603000	Construct pedestrian signals at Mickleham Road - Greenvale Central RD05	GREENVAL	18,136	47,103	28,967	47,103	-	On Track • In design phase (design only in 2022/23)
603690	Fencing upgrade at Dallas Tennis Hall	DALLAS	-	62,860	62,860	-	62,860	Not Applicable • Tennis court will be incorporated into Merynston Creek master plan
603730	Gladstone Park Reserve Fence	GLADSPA	9,425	30,000	20,575	30,000	-	Completed • Project Completed
603760	Bolinda Rd Resource Recovery Facility - Leachate Management Upgrade	C/FIELD	-	45,000	45,000	45,000	-	Manageable issues exist • Leachate pump system design in finalisation stage for potential batch discharge under Trade Waste Agreement (discussed with Yarra Valley Water in Sep 2022) • Pipe network needs to be updated to get benefit from batch discharge
603950	Road Rehabilitation for Kiawa Crescent, Dallas b/w Blair St and Ruggall St	DALLAS	33,700	60,000	26,300	60,000	-	Manageable issues exist • The design has been completed but it has identified that the drainage within the area is inadequate and needs to be extended well beyond the scope of the project • Project deferred to be incorporated with the proposed upgrades of Dallas Drive and Ruggall Street in future • Project postponed 2024/25
603970	Road Rehabilitation for Rosedale Crescent Dallas whole length	DALLAS	8,802	50,000	41,198	50,000	-	Manageable issues exist • In design phase - deepthling of utility services • Delay on the supply of concrete pipes may result in project extending into the 2023/24 financial year. The timing will not be known until the construction contract has been awarded.
603980	Road Rehab for Cobram St Broadmeadows b/w Nathalia St and Pascoe Vale service Rd	B/MEADOW	8,472	30,000	21,528	30,000	-	Manageable issues exist • In design phase - deepthling of utility services • Delay on the supply of concrete pipes may result in project extending into the 2023/24 financial year. The timing will not be known until the construction contract has been awarded.
604060	New Footpath - Haddington Crescent (north side)	GREENVAL	18,030	18,030	-	18,030	-	Completed • Project complete.
604090	Construct new Footpath in Rocklands Rise	M/HEIGHT	-	24,857	24,857	24,857	-	On Track • In construction phase
604100	Footpath-Bmeadows Deviation Rd (N side) b/w Wynton Ct & bus stop opp N Circular Rd	W/MEADOW	-	64,974	64,974	64,974	-	On Track • In tender phase • Construction in 2023/24
604110	Footpath - Alabracae Terrace (south side) b/w Mickleham Rd And Ardle St	W/MEADOW	-	10,395	10,395	10,395	-	On Track • In tender phase • Construction in 2023/24
604607	Youth Central Broadmeadow Courtyard upgrade	B/MEADOW	-	44,000	44,000	56,000	-	On Track • Contractor working on design. • Works to commence in April 2023
604622	BALC Stadium upgrade works	B/MEADOW	13,326	286,952	273,627	286,952	-	On Track • On-site pre-installation meeting to discuss any operational impacts might be held in April.

**Capital Works Report
For the Period Ended 31st March 2023
Meadow Valley Ward**

Number	Project Description	Project Locality	Expenditure				Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward		
604660	New footpath - Camp Road, Campbellfield	C/FIELD	44,251	50,473	6,222	113,000	-	Completed (Practical Completion)	• Construction completed.
604663	New footpath - Capital Link Dr and Merola Way	C/FIELD	1,759	-	(1,759)	1,759	-	On Track	• In construction
604671	Civic Plaza activation and infrastructure	B/MEADOW	420,343	464,257	43,913	464,257	-	Completed (Practical Completion)	• Project completed
604672	Seabrook Reserve Access and Carparking	B/MEADOW	151,553	700,000	548,447	700,000	-	On Track	• All works completed apart from the drainage connection to the creek of which we are still awaiting Melbourne Water approval before that work can be undertaken.
604676	Land purchase for Seabrook Reserve Access and Carparking	B/MEADOW	56,345	69,803	13,458	69,802	-	Manageable issues exist	• The land parcel will be settled in 2022/23
604680	Northern Thunder Rugby pitch and club facilities at Seabrook Reserve	B/MEADOW	207,023	195,301	(11,722)	207,023	-	On Track	• Pitches 1,2 & 3 - turf completed and handed over to Council. Design and construction contract of pavilion has been signed. • Council's contribution to Rugby only
604689	Public toilet, shade shelter & drinking fountain Jack Roger Reserve Broadmeadow (OSF)	B/MEADOW	5,286	400,000	394,714	129,000	271,000	On Track	• Contract has been awarded • Excav to be delivered to site in July/Aug 2023
604724	Maffra St Depot Renewal Works Including Truck Wash	COOLAROO	11,656	583,482	571,827	50,000	533,482	On Track	• The truck washdown facility will be re-tendered (together with Sunbury truck wash project) following an unsuccessful market approach earlier in 2022. • Works anticipated to be completed by Dec 2023.
604735	Broadmeadows GLC Redevelopment	B/MEADOW	102,332	1,574,548	1,471,616	150,000	1,424,548	Manageable issues exist	• Council meeting scheduled for May 2023 in regards to this project • Will have a mandate and clearer direction about scope and approval of functional brief after the meeting
604739	Broadmeadows GLC Tenancy Landlord Works	B/MEADOW	300,000	300,000	-	300,000	-	Completed (Practical Completion)	• Tenant fit-out works completed and Family Safety Victoria (FSV) have commenced occupation. • Orange Door has commenced operations.
604750	Johnstone Street Reserve Site Redevelopment	JACANA	-	270,000	270,000	150,000	120,000	Manageable issues exist	• Design development feedback has been provided to the contractor. Contractor to provide updated documentation April 2023.
604753	Valley Park Community Centre	W/MEADOW	137,149	989,951	852,802	186,280	803,671	On Track	• Concept Design is on track • Design development package has been approved • Extensive requests for Clarification (RFO) responses have been received - contractor appointment due in April • Planning permit expected in late April
604754	Merlynston Creek Masterplan	DALLAS	7,321	96,609	89,288	55,000	38,609	Manageable issues exist	• Feature survey expected to be completed by end of April • Detailed design for paths layout and concept development for reserves to be commenced once Feature survey is received • Consultation with stakeholders shall take place once concepts are developed - May 2023
604759	Greenvale Recreation Reserve - Indoor Cricket Centre	GREENVAL	249,094	3,242,046	2,992,952	600,000	2,642,046	On Track	• Construction contract awarded. • Estimated construction commencement by mid-April 2023.
604761	Greenvale Recreation Reserve - Demolition of Community Hall	GREENVAL	50,845	30,757	(20,089)	49,600	-	Completed (Practical Completion)	• Project Complete

**Capital Works Report
For the Period Ended 31st March 2023
Meadow Valley Ward**

Number	Project Description	Project Locality	Expenditure				YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward	Stage	Status	Comments
604763	Gladstone Park Recreation Reserve - Shelter Relocation	GLADSPA	-	44,000	44,000	44,000	-	44,000	44,000	44,000	-	Completed (Practical Completion)	Completed	• Project Complete. Invoice to be paid
604777	Geach Street Road Reconstruction b/w King Street and No. 33	DALLAS	8,558	100,000	100,000	91,442	8,558	100,000	91,442	100,000	-	Design and Approvals	On Track	• In design phase (design only in 2022/23)
604793	Altwood Creek Road Culvert across Swinton Way (HL027)	GREENVAL	18,173	50,000	50,000	31,828	18,173	50,000	31,828	50,000	-	Design and Approvals	On Track	• In design phase.
604798	EPA Requirement - Closed Landfill Rehabilitation -Maloney's Road	C/FIELD	108,655	145,000	145,000	36,346	108,655	145,000	36,346	145,000	-	Design and Approvals	On Track	• Works program commenced with Data Gap Assessment being Auditor verified. • Infrastructure installation in design stage • Likely requiring extension of PANI (Pollution Abatement Notice) from EPA for the Altercare Management Plan • Hydrogeological Assessment has been completed. It has been reviewed by the auditor and the consultant is addressing auditor's comments
604799	EPA Requirement - Closed Landfill Rehabilitation -Bolinda Rd	C/FIELD	-	50,000	50,000	50,000	-	50,000	50,000	50,000	-	Design and Approvals	On Track	• Works program commenced with Data Gap Assessment being Auditor verified. • Infrastructure installation in design stage • Likely requiring extension of PANI (Pollution Abatement Notice) from EPA for the Altercare Management Plan • Hydrogeological Assessment has been completed. It has been reviewed by the auditor and the consultant is addressing auditor's comments. Further works are required to enable verification of the Hydrogeological Assessment. • Literature Review and Preliminary Conceptual Site Model draft report completed and under review with the Auditor.
604801	EPA Requirement - Closed Landfill Rehabilitation -Northorp Boulevard	B/MEADOW	2,289	2,289	2,289	-	2,289	2,289	-	2,289	-	Design and Approvals	Manageable issues exist	• Site still in private ownership. Preliminary investigations into possible remediation underway.
604813	Bradford Avenue Preschool Upgrade	GREENVAL	-	64,545	64,545	64,545	-	64,545	64,545	32,000	-	In Construction / Procurement & Set Up	On Track	• Project in progress
604822	Westmeadows Preschool Refurbishment	W/MEADOW	-	78,910	78,910	78,910	-	78,910	78,910	31,000	-	In Construction / Procurement & Set Up	On Track	• Project in progress
604831	DIDA Toilet at Town Hall Broadmeadows	B/MEADOW	-	357,300	357,300	357,300	-	357,300	357,300	100,000	257,300	Design and Approvals	Manageable issues exist	• Currently in detailed design. Tender is due to be released in May 2023. • Pending on results of tender, completion of project is anticipated to be Oct/Nov 2023.
604853	Seabrook Reserve Community Hub	B/MEADOW	-	2,434,938	2,434,938	2,434,938	-	2,434,938	2,434,938	-	2,434,938	Design and Approvals	Manageable issues exist	• Contractor is working on design. Council contribution only - to be paid in Sept 2023
604857	Greenvale Recreation Reserve Toilet	GREENVAL	89,990	192,020	192,020	102,070	89,990	192,020	102,070	192,020	-	In Construction / Procurement & Set Up	On Track	• Evetoo (toilet) has been delivered to the site. Connection of services completed. Landscape works still to be done.
604860	Seniors Exercise Equipment and path at Ardle Street	W/MEADOW	-	95,000	95,000	95,000	-	95,000	95,000	-	95,000	Design and Approvals	On Track	• Construction tender will be advertised in April 2023
604861	Shade shelter at Bannymore Road Recreation Reserve (United Soccer Club)	GREENVAL	54,230	54,724	54,724	494	54,230	54,724	494	54,724	-	Completed (Practical Completion)	Completed	• Construction completed
605013	Self-service library equipment at Greenvale West Community Centre	GREENVAL	-	89,055	89,055	89,055	-	89,055	89,055	89,055	-	Design and Approvals	On Track	• RFO for design work has been advertised.

**Capital Works Report
For the Period Ended 31st March 2023
Meadow Valley Ward**

Number	Project Description	Project Locality	Expenditure				Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$		
605037	Bonds Lane Path & associated works	GREENVAL	-	-	-	-	Completed (Practical Completion)	• Project completed in 2021/22.
605038	Start/North Private Office Addition	B/MEADOW	41,740	385,000	343,261	385,000	In Construction / Procurement & Set Up	• Furniture ordered and received. • Building Surveyor has requested confirmation that the hose reel shortfall be approved by the Fire Rescue Victoria (FRV). This will take a few months to obtain approvals. Construction is on hold whilst this is being completed. • Revised completion date Oct/Nov 2023
605039	Maffra Street Depot expansion	COOLAROO	-	200,000	200,000	50,000	Design and Approvals	• PIP being finalised for the project.
605040	Artwork for Sports Courts at Seabrook Reserve and Meadowlink	B/MEADOW	512	75,072	74,560	1,000	Design and Approvals	• Community engagement for Seabrook Reserve was held in conjunction with community day on 26th March. • Design to be finalised
605046	Westmeadows Public Space Plan	W/MEADOW	95,070	292,044	196,974	198,544	Design and Approvals	• Fawkner Street concept design has commenced - refer to Project No. 604670 • Due diligence work underway • Cultural Heritage Management Plans (CHMP) desktop analysis expected to be complete by end of April
605047	Broadmeadows town square	B/MEADOW	-	259,050	259,050	-	Not Commenced	• Not commenced yet
605053	Section Road Upgrade - Greenvale Central RD04	GREENVAL	-	100,000	100,000	100,000	Design and Approvals	• In design phase (design only in 2022/23)
605060	Seabrook Reserve residential development(site preparation)	B/MEADOW	-	30,000	30,000	30,000	Tender/Quote Process	• Driveway gates and fence to be done this year • Received one quote for fencing
Total MEADOW VALLEY ward projects			7,263,640	24,557,099	17,293,458	13,476,380	11,042,153	

Capital Works Report
For the Period Ended 31st March 2023
Citywide

Number	Project Description	Project Locality	Expenditure				Budgeted Carry Forward	Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$				
159710	Asset Management System	CITYWIDE	3,052	62,234	59,183	62,234	-	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Project completed.
170280	Integrated Water Management Plan Actions(2020-2025)	CITYWIDE	48,820	140,000	91,181	140,000	-	In Construction / Procurement & Set Up	Manageable issues exist	<ul style="list-style-type: none"> The detailed design consultancy contract for Jack Roper stormwater harvesting has been awarded and work has commenced and design will be completed by end of April 2023. Cultural heritage investigations work has been completed for the Jack Roper stormwater harvesting scheme. The Clovenstone Stormwater harvesting design has been updated to include the new tank site location. This project is on hold until Clovenstone Bridge is completed in 2024. A cultural heritage consultant has been engaged for the John Ilhan Storm Water Harvesting project. Awaiting meeting with the Registered Aboriginal Party to progress. A flora & fauna consultant has also been engaged and has undertaken assessment in late March with the report due in April 2023. Works are undertaken by annual supply contractors during the warmer months
500010	Local Road Spray Reseal	CITYWIDE	1,311,133	1,448,000	136,867	1,448,000	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase. Works undertaken by annual supply contractors throughout the year.
500020	Local Road Asphalt Resurfacing	CITYWIDE	6,493,040	6,402,065	(90,975)	6,402,065	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase. Works undertaken by contractor
500030	Carpark Resurfacing	CITYWIDE	171,664	289,000	117,336	289,000	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase. Works undertaken by contractor
500040	Kerb and Channel Rehabilitation	CITYWIDE	211,562	533,851	322,289	533,852	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase Works undertaken by annual supply contractors throughout the year.
500050	Kerb and Channel Rehabilitation Associated with Road Asphalt Resurfacing	CITYWIDE	305,626	910,000	604,374	910,000	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase. Works undertaken by annual supply contractors throughout the year.
500060	Traffic Management Facilities	CITYWIDE	339,015	884,826	545,811	550,000	334,826	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase There are several projects within this program.
500070	Local Area Traffic Management (LATM) Facilities	CITYWIDE	356,985	964,606	607,621	770,000	194,606	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase There are several projects within this program.
500080	Footpath Rehabilitation	CITYWIDE	2,234,488	3,105,000	870,512	3,105,000	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Works undertaken by annual supply contractors throughout the year.

**Capital Works Report
For the Period Ended 31st March 2023
Citywide**

Number	Project Description	Project Locality	Expenditure					Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward			
500090	Walking & Cycling Strategy Implementation	CITYWIDE	381,117	1,366,181	985,065	1,064,000	302,181	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Construction commenced mid Feb External Project Manager to be engaged to provide advice and design options for nearby road treatments following analysis of community engagement data Jacana Reserve path connection On hold until Yarra Valley Water contractors proposed works that will occupy the site for six months in 2023 Line marking for Moonee Ponds Creek Trail Quotes closed, contractor appointed and works expected to commence in April 2023 Aitken Creek Shared Path Still awaiting response from Yarra Valley Water on next steps Cultural Heritage Management Plans (CHMP) - Standard & Complex Assessment combined and fieldwork undertaken in mid Feb. Results meeting booked for May 2023 Kinnel Creek Shared Path Awaiting advice/confirmation about timing and scope of Spavin Drive upgrade works and Local Area Traffic Management (LATM) results CHMP - Standard & Complex Assessment combined and fieldwork undertaken in Feb. Results meeting booked for May 2023 LATM related works Concept has been drafted for Somerton Road path connection investigation/design. Construction timing currently unknown
500100	Drainage Rehabilitation Works	CITYWIDE	497,649	615,094	117,445	480,093	135,000	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> In construction phase Works undertaken by annual supply contractors throughout the year. Delivery of some projects may be delayed due to the supply delay of concrete stormwater pipes
500110	Drainage Infrastructure Upgrade	CITYWIDE	43,593	799,983	756,390	644,983	155,000	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> There are several projects within this program. In construction phase One of the larger projects within this program will be aligned with a future road reconstruction and will not be delivered within this financial year.
500130	Sports Ground Lighting Audit and Upgrade Program (18/19-23/24)	CITYWIDE	732,280	1,155,696	423,416	570,000	585,696	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Langama Park Pitches 2 to 5 - Poles have now been installed. Connection has been done. Testing carried in the last week of March. Design contract for remaining sports lighting projects for 2022/23 (Jack Roper Reserve, Vic Foster Reserve and Sunbury Lawn Tennis Club) has been awarded. Design for the three (3) nominated sites for 2022/23 has commenced.

Capital Works Report
For the Period Ended 31st March 2023
Citywide

Number	Project Information Project Description	Project Locality	Expenditure				Budgeted Carry Forward	Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$				
500150	Open Space and Play Space Upgrades	CITYWIDE	891,514	1,980,000	1,088,486	980,000	1,000,000	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> • Hamilton Hume Reserve and Greenfield Court Reserve - construction commenced in Feb 2023. • Churchill Avenue Reserve - request for quote closed, construction in 2023/24 • Camberwood Drive - construction commenced March • Ardion Court Reserve - contract awarded, construction to commence in July 2023 • Lawson St Reserve - further habitat assessment required, planning permit may be required, construction commencement expected to be in late 2023/24 • Drive Reserve - Cultural Heritage permit required, detailed design to commence April 2023 • McKewen Outlook Reserve - detailed design to commence, construction 2023/24 • Grove Road Reserve - Detailed Design to be completed April 2023, ready for quote by June 2023 • Greybox Woodlands Reserve - targeted flora & fauna to be done spring 2023, construction 24/25 • Hally Court Reserve - delayed due to CHMP Permit, construction 2024/25 • Highgate Recreation Reserve - concept documentation to be updated, construction anticipated in 2023/24. • Project planning underway for 6 sites for 2023/24
500210	Public Toilet Program (based on 2017 strategy)	CITYWIDE	67,970	1,239,962	1,172,012	209,600	1,030,382	Contract Awarded	Manageable issues exist	<ul style="list-style-type: none"> • Tender for 6 new toilets has been awarded • 5 of the next 6 toilets to be wrapped with artwork created by local artists. First unit delivery is expected in July 2023
500220	Disability Action Plan (2019-2023)	CITYWIDE	113,686	439,189	325,503	138,128	301,061	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> • Milford Cres Preschool & Lynda Blundell Seniors Centre: • Design Request for Quotation (RFQ) is currently out to market. • Craigieburn Community Garden & Rouburgh Park Homestead: • Designs for Disability Discrimination Act (DDA) access works received • Construction RFQ advertised in March • Construction expected to be completed by 30 June 2023
500230	Greenhouse Action Plan (18/19 - 21/22)	CITYWIDE	464,845	611,993	147,148	461,257	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> • Bank St Preschool: • Accessible path through outdoor play area to be completed by end of April 2023 • All projects anticipated to be completed this financial year (Splash pool blankets not proceeding). • Broadmeadow Aquatic and Leisure Centre (BALC) solar system commissioned • An additional Smart meter will be installed at BALC. This meter will provide additional information (solar generation, consumption and export) on the web portal. • Two groups of Solar installations are ongoing. • Splash solar install is complete. • Building Management System optimisation at Splash identified need for works on the pool heat exchangers and will resume when this has been completed. • Energy efficiency opportunities at Sunbury Aquatic & Leisure Centre (SALC) and boiler upgrade works at BALC is also being explored • Lighting upgrades for 18 small / medium facilities have been completed

Capital Works Report
For the Period Ended 31st March 2023
Citywide

Number	Project Information		Expenditure				Status	Comments
	Project Description	Project Locality	YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward	
500240	Kerbside Bins - New and Maintenance	CITYWIDE	750,416	1,267,875	517,459	1,267,875	-	In Progress
500250	Litter Bin Infrastructure Replacement	CITYWIDE	22,224	113,140	90,916	113,140	-	Bin infrastructure program currently being developed with roll-out in Q3 and Q4.
500280	Hume's Places - Local Shopping Centre Upgrades/Urban Renewal	CITYWIDE	70,214	166,553	96,338	88,483	78,070	Program no longer proceeding beyond current Maloney's Plaza Project which is in concept design
500290	Library Stock Replacement	CITYWIDE	473,527	977,969	504,443	977,970	-	Project on track
500300	Public Art Project	CITYWIDE	225,053	330,994	105,942	330,995	-	<ul style="list-style-type: none"> Hume Winter Light Festival RFQ closed - awaiting approved Procurement Awarding (PAR) report Stolen Generations Marker - complete Outdoor Seating Project - tendering in process
500310	ICT Infrastructure projects	CITYWIDE	405,860	1,724,353	1,318,493	1,724,353	-	<ul style="list-style-type: none"> Project will now include SD-WAN (Software Defined Wide Area Network) deployment with redundant 4G back to external sites not on Telstra network utilising IBI internet services. UPS replacement program to install, upgrade or replace existing hardware. Migrate op-Prem applications to Cloud services.
500330	Fleet Capital Replacement Program	CITYWIDE	715,913	7,738,839	7,022,926	5,688,838	2,050,000	<ul style="list-style-type: none"> In procurement phase, but facing delays due to shortage of imported stock. Some significant purchase have been ordered, including 7 garbage trucks with delivery expected first half of 2023 and two Asphalt Truck
500340	Irrigation Installation and Upgrade	CITYWIDE	94,541	349,648	285,107	349,648	-	<ul style="list-style-type: none"> Works at Laura Douglas have been completed. Turf was laid early March and is now establishing. Topdressing and oversowing to occur late April in preparation for the ground to be in June 2023. Irrigation control components have been purchased and will be installed in May 2023
500350	Sportsground Surfaces - Sub-Surface Drainage	CITYWIDE	386,848	519,414	132,565	519,414	-	<ul style="list-style-type: none"> Sub-surface drainage and turf has been laid and is soon to be topdressed and oversown in preparation for the ground to be re-opened. Further drainage works to be completed at ANZAC Park. Spoon drain around the perimeter of Clarke Oval has been completed
500360	Sports Pavilion Bin Cage program	CITYWIDE	12,730	24,830	12,100	24,830	-	<ul style="list-style-type: none"> Anderson reserve works were completed Currently seeking quotes for Westmeadows Reserve, Sunbury Reserve.
500370	Sports Infrastructure Replacement	CITYWIDE	30,440	48,373	17,933	48,373	-	<ul style="list-style-type: none"> Cricket pitch upgrade works have been done We're engaging a consultant to complete audits of our Sports & Recreation assets which will help to prioritise work
500380	Basketball Stadium Asset Renewal Program	CITYWIDE	6,707	35,000	28,293	35,000	-	<ul style="list-style-type: none"> Boardman Stadium tinning booked for March 20th Craigieburn Sports Stadium painting works likely to be postponed to 2023/24.
500390	Premier's Reading Challenge	CITYWIDE	4,468	31,947	27,479	31,947	-	<ul style="list-style-type: none"> New titles added to the list end of March, majority of purchasing will happen in Q4

**Capital Works Report
For the Period Ended 31st March 2023**

Project Information		Expenditure				Project Locality	Project Description	Status	Comments	
Number	Project Description	YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$					Budgeted Carry Forward
500400	Indented Parking on Narrow Streets	129,874	1,179,344	1,049,470	580,000	599,344	CITYWIDE	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none">• In construction phase• There are several projects within this program.
500410	Children's Services Yard Refurbishment and Redevelopment	126,876	162,689	35,813	162,689	-	CITYWIDE	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none">• Works at Homestead community Centre completed.• Works at other sites is being carried out and expected to be completed before the end of financial year.
500431	Tennis Facility Surface Replacement Program	22,334	186,718	164,384	186,718	-	CITYWIDE	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none">- The following sites have been identified for works in 2022/23;- Greenvale Tennis Club (Courts 5.6 and 7)- Hume Tennis & Community Centre (Courts 1.2 and 15-16)- Bulla Reserve Tennis (Court 5)
										<ul style="list-style-type: none">• Project Manager has engaged external consultant to advise on the scope of works required to rectify the issues at the nominated sites.• Works have commenced at Bulla Reserve Tennis Court 5 (Turf One)• Contractor has been engaged to complete works at Hume Tennis & Community Centre (Courts 15-16) - works scheduled for Sept/Oct 2023.
500434	Climate Action Plan (to be adopted by Council)	38,479	630,000	591,521	175,000	465,000	CITYWIDE	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none">• SPLASH solar stage 3: Site visit completed. RFQ received and appointed contractor to deliver the project. Contractor commenced the preliminary approval process with Jemena which might take up to 60 days.• Scoping for the next batch of lighting upgrade is being arranged. site visit and the inventory is prepared. RFQ preparation is underway.• A new battery system (Frontius) to be installed at Craigieburn Tennis Club.• 5 EV Chargers installed with a dynamic load management system (3 at Broadmeadows basement car park and two at Maitra St depot).
500435	Annual Sportsground Fence Upgrade Program	263,430	365,320	101,891	365,320	-	CITYWIDE	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none">• 2022/23 program is complete, except fencing for Craigieburn Golf/Sporting Club (CGC) along Craigieburn Rd (approx. 1000m of fencing) which is being delivered in partnership with Major Roads, Fulton Hogan and Craigieburn Golf/Sporting Club.• RFQ documentation for Craigieburn Golf Course Fencing will be finalised in April 2023
500436	IS Device Replacement Annual Program	485,611	1,280,740	795,129	1,280,741	-	CITYWIDE	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none">• Annual Program: IT is in the middle of upgrading more devices
500437	Annual Road Humps Replacement Program	249,435	182,625	(66,810)	252,000	(69,375)	CITYWIDE	Completed (Practical Completion)	Completed	<ul style="list-style-type: none">• Project completed
600130	Leisure Centre Pool Plant and Capital Projects Upgrade	120,547	250,000	129,453	250,000	-	CITYWIDE	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none">• On-going pool repairs for all sites• BALC Boiler replacement tender to be advertised in April while.• BALC 25m pool filter media replacement & laterals likely to be completed in April. Seeking quotes• BALC 50m filters x 2 require the same replacement.
600260	Dog Off Leash Site Improvements	17,719	100,229	82,510	100,229	-	CITYWIDE	In Construction / Procurement & Set Up	Manageable issues exist	<ul style="list-style-type: none">• Signage installation under way.• Dog Park Evaluation on hold subject to resource availability

**Capital Works Report
For the Period Ended 31st March 2023**

Project Information		Expenditure				Project Locality	YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward	Stage	Status	Comments
		Number	Project Description	Project Locality	YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward					
603780	Natural Heritage Interpretation Action Plan		CITYWIDE		-	57,202	57,202	57,202	-	57,202	-	Design and Approvals	Manageable issues exist	<ul style="list-style-type: none"> Online trail maps on track to be finalised and launched by World Environment Day 5th of June 2023. Three water tanks identified for environment themed murals. Two or potentially three murals to be painted this financial year. Locations are 2 tanks on Bardwell Dr and Mickleham Rd in Mickleham, 1 tank at Mommens Rd and Kongsaderra Rd in Oaklands Junction.
604500	Road Design for Capital Works Program		CITYWIDE		95,976	150,000	54,024	150,000	-	150,000	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Engagement of specialist consultants throughout the year for future Capital Works Program - filed survey, Geotech, lighting etc;
604611	Sports Reserves Car Park Lighting Program (OSP)		CITYWIDE		317,558	483,322	165,764	392,173	91,149	392,173	91,149	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Designs for the next stages at Greenvale Rec Reserve Main Car Park, Greenvale Tennis Club, John McKinnon Reserve and Jacana Reserve will be done in rest of 2022/23.
604626	Leisure Centre Gym Equipment Replacement Program		CITYWIDE		614,012	795,832	181,820	795,832	-	795,832	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> SPLASH Gym/Pilates room upgrades near completion. Some back order items (approx. 6) due to arrive in April. Rough-in electrical/data cabling being prepared at BALCSALC for virtual to be installed. Quotation for Sound system upgrade at SALC being sought. Duress alarms in gym/group fitness rooms being quoted for all sites
604675	Merricreek Regional Park		CITYWIDE		33,817	68,347	34,530	68,347	-	68,347	-	Design and Approvals	Serious issues – action required	<ul style="list-style-type: none"> Merricreek Shared Path Historic Heritage Assessment (HHA) commissioned but not yet completed CHAMP Complex Assessment fieldwork delayed due to HHA. Further contamination assessment required of long term dumped rubbish piles. However, its on hold due to HHA requirements Parkland Plan Draft plan reviewed by partners (no Council expenditure currently required)
604700	Skate, scooter, BMX strategy Implementation (outside current adopted plan)		CITYWIDE		1,950	239,050	237,100	25,000	214,050	25,000	214,050	Design and Approvals	On Track	<ul style="list-style-type: none"> Signage project Protesting (no Council expenditure currently required) Blumen BMX berms at Sunbury BMX track and associated track improvements Bike Tracks Australia has been appointed for concept plan for track improvements Contractor has been engaged to complete detailed design of the Sports Lighting System for the BMX Track. Construction can only happen in the warmer months. Sept/Oct 2023 has been flagged as preferred time to commence civil construction on a agreed track improvements
604738	Single Customer View		CITYWIDE		240,823	120,000	(120,823)	223,381	-	223,381	-	In Construction / Procurement & Set Up	On Track	<ul style="list-style-type: none"> Hume Connect has been deployed and the new CRM (Customer Relationship Management) system is operational and is currently used by 347 licensed non-contact centre users and 38 contact centre users. Online Customer Portal - Technical build has been completed, and solution is awaiting approval to proceed with implementation.
604752	Dogs in Public Places Signage Project		CITYWIDE		-	66,000	66,000	66,000	-	66,000	-	Completed (Practical Completion)	Completed	<ul style="list-style-type: none"> Works on site completed, quality checks being undertaken.
604762	Sports Reserves - External Open Space Drainage around pavilions		CITYWIDE		64,902	141,952	77,050	63,507	78,445	63,507	78,445	Design and Approvals	On Track	<ul style="list-style-type: none"> Design and cost estimate completed for Boardman drainage work in front of the Athletics Pavilion.

**Capital Works Report
For the Period Ended 31st March 2023
Citywide**

Number	Project Description	Project Locality	Expenditure				Stage	Status	Comments
			YTD Actual \$	Annual Available Funding \$	Remaining to spend \$	Forecast \$	Budgeted Carry Forward		
604766	Installation Tennis Book A Court System	CITYWIDE	10,391	62,156	51,165	18,000	44,156	In Construction / Procurement & Set Up	• Pre-installation works completed. Awaiting Tennis Vc contractor to do the final install of the Book A Court hardware. Its expected to be done by end of April.
604772	Soccer Reserve - Portable Goal Storage Cages	CITYWIDE	11,130	16,254	5,123	16,253	-	In Construction / Procurement & Set Up	• Portable Goal Storage cage at Barrymore Rd Reserve completed. • Laura Douglas Reserve cage progressing with quotes being obtained for the concrete slab and perimeter fencing & gates.
604797	Parks Landscape Enhancements	CITYWIDE	159,083	253,286	84,203	253,285	-	In Construction / Procurement & Set Up	• Landscaping works at Rylandes Rd in Gladstone Park has been completed. • Other sites are being scoped
604802	Water Meter Removals	CITYWIDE	-	57,200	57,200	28,600	28,600	Design and Approvals	• Meters have been shortlisted for removal. Building Maintenance to undertake site inspections to determine feasibility/scope for removal.
604832	Upgrade work to community facilities	CITYWIDE	-	160,000	160,000	160,000	-	Design and Approvals	• In design
604846	Solar array installation on Council buildings (Which Council pay the bills on)	CITYWIDE	194,392	355,374	160,982	255,374	100,000	In Construction / Procurement & Set Up	• Two batches of solar installations underway • Sites for the next round of solar installations identified • Health and safety assessment completed. EPC evaluation scheduled for April and the awarding of work and implementation to begin at the end of April to mid May 2023.
604850	Infrastructure as a Service Migration to the Cloud	CITYWIDE	-	860,000	860,000	310,000	550,000	Tender/Quote Process	• Contract hasn't been awarded yet.
604864	Mural Program for art installations/sculptures	CITYWIDE	54,559	200,472	143,913	200,472	-	In Construction / Procurement & Set Up	• Final sites for 2022-23 confirmed • Sunbury Library Global Learning Centre - artist engaged and community engagement planned. • Craigieburn Youth Project in progress.
605007	LED streetlighting upgrade for major roads and T's	CITYWIDE	-	30,000	30,000	30,000	-	Not Commenced	• Project not commenced yet.
605008	Que's to care - Conservation Reserve Fencing Program-Stage 1	CITYWIDE	-	100,960	100,960	-	100,960	Design and Approvals	• Heritage consultant has been engaged • Three sites require Cultural heritage permits, which will push works into 2023/24.
605010	Conservation restoration program-Stage 1	CITYWIDE	-	47,000	47,000	-	47,000	Design and Approvals	• Multi year project. 2022/23 is year one. • Heritage consultant has been engaged • A cultural heritage permit requirement for one site will push implementation into 2023/24 and 2024/25.
605011	Nursery Feasibility Study	CITYWIDE	-	-	-	-	-	Not Commenced	• Project is not going ahead
605017	Community Centre Furniture Renewal	CITYWIDE	2,574	10,100	7,526	10,100	-	In Construction / Procurement & Set Up	• Furniture still being delivered.
605027	Sports Reserve Community Safety Action Plan	CITYWIDE	-	110,000	110,000	110,000	-	In Construction / Procurement & Set Up	• Various work at Greenvale Recreation Reserve now in construction
605056	Recycling Victoria - Universal FOGO bin rollout	CITYWIDE	-	2,705,000	2,705,000	-	2,705,000	Not Commenced	• No work expected this financial year.
605156	Planning and Development Digital Transformation Project	CITYWIDE	-	120,000	120,000	120,000	-	Design and Approvals	• Only income this financial year

Number	Project Information			Expenditure			Stage	Status	Comments
	Project Description	Project Locality	YTD Actual \$	Annual Available Funding \$	Remaining to spend				
					Forecast \$	Budgeted Carry Forward			
Total CITYWIDE projects									
			21,123,049	47,823,746	26,700,697	36,665,300			11,111,990
Grand total for all wards									
			55,618,031	140,922,192	85,004,161	97,621,843			41,722,394

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Active Projects

The total number of active projects went from 296 to 263. The reasons for this are outlined below:

Item	Project number	Reference
Original budget	296	
add:		
Projects budgeted in 2023/24 but commenced earlier in 2022/23	1	a.
Completed project re-activated for final cost adjustment	1	b.
New project created funded by external grant	1	c.
less:		
Project deleted in 2022/23 as no longer required	(8)	d.
Project funding combined	(4)	e.
Project removed from 2022/23 program and re-profiled in future years	(24)	f.
Revised total number of projects	263	

- a) There is one project budgeted in 2023/24 that have been brought forward and commenced earlier in 2022/23:
 - PJ604663 - New footpath - Capital Link Dr and Merola Way
- b) One project which was completed in 2021/22 was re-activated in 2022/23 for a final cost adjustment (PJ603700 - Craigieburn Lawn Bowls Turf Green Upgrade).
- c) A new project has been created which is funded by the unbudgeted grant. This project will cost Council neutral:
 - PJ605156 - Planning and Development Digital Transformation Project
- d) Eight projects have been deleted in the 2022/23 Capital Works program as no longer required:
 - PJ604620 - Broadmeadow Basketball Stadium air-conditioning on court 1 and 2. Further testing of temperatures in the stadium in Summer will be done to ascertain whether these works are required. Previous air handling works were completed at the stadium upstairs in Courts 3 & 4.
 - PJ604873 - Craigieburn Bowling Club and FRV Access Road. Project no longer required as Fire Rescue Victoria did not purchase the site for their development. The funding of this project has been re-allocated to PJ604755 - Craigieburn Sports Club - construct Access Road and PJ604791 - Boardman Reserve Access Road to fund the cost escalation.
 - PJ604833 - Land acquisition Mahoneys Road. Council don't need to purchase the land parcel as it will be provided as a Land-in-kind item.
 - PJ605011 - Nursery Feasibility Study.
 - PJ604560 - Botanical Garden Study.
 - PJ604733 - Great western water office redevelopment.
 - PJ604768 - Splash - Replacement of Aquaplay Polysoft Flooring. This project was completed in 2021/22.

- PJ600330 - Willowbrook Recreation Reserve Master Plan. The current year budget left in this project is for the timekeeper box which is no longer required as this component will be included in the new Willowbrook pavilion.
- e) Funding combined between projects.
- \$150k funding for the exercise equipment has been transferred from PJ165490 - Jacana Valley Masterplan to PJ604750 - Johnstone Street Reserve Site Redevelopment as the exercise equipment now is going to be installed at Johnstone Street reserve site.
 - \$251k remaining funding from PJ602200 - Eric Boardman Reserve Pavilion 1 and 2 Upgrade has been transferred to PJ602210 - Pavilion 3 and social room to cover the additional approved items to be spent at Eric Boardman reserve to meet the grant funding commitments.
 - \$48k funding from PJ604670 - Westmeadows Shopping Precinct, Fawkner Street and \$94k from PJ604854 - Westmeadows Shops lighting have been transferred to PJ605046 - Westmeadows Public Space Plan as those two projects will be delivered as part of the Westmeadows new master plan.
- f) Project removed from 2022/23 program and re-profiled in future years:
- PJ600780 - Mitchells Lane - New Footpath Works
 - PJ603860 - Mitchell St, Kalkallo rural road
 - PJ604776 - Hanson Road Reconstruction between Creekwood Drive and Malcolm Creek Parade
 - PJ604875 - Major repairs to Reservoir Road, adjacent to Calder Fwy
 - PJ603770 - Sunbury Pop Festival Access Track
 - PJ604661 - New footpath - Vaughan St, Sunbury
 - PJ604851 - Corporate reporting software. This project will be included in the project Falcon and will be delivered in future years.
 - PJ604706 - Construction of Emu Creek community centre
 - PJ604751 - Centennial Park Drive Reserve Site Redevelopment
 - PJ603690 - Fencing upgrade at Dallas Tennis Hall
 - PJ604665 - Construction new service road – Elizabeth Dr, Sunbury
 - PJ604803 - Conservation Fencing Mt Ridley Nature Reserve
 - PJ604849 - Sunbury GLC - Customer Service Contact Centre Improvement
 - PJ604860 - Seniors Exercise Equipment and path at Ardlie Street
 - PJ603960 - Road Rehabilitation for Lee St Craigieburn b/w Wattleglen St and Medway Rd
 - PJ604853 - Seabrook Reserve Community Hub
 - PJ605008 - Cues to care - Conservation Reserve Fencing Program-Stage 1
 - PJ605047 - Broadmeadows town square
 - PJ605056 - Recycling Victoria - Universal FOGO bin rollout
 - PJ602920 - Grand Blvd Reserve AOS (construction of pavilion)
 - PJ604748 - Malcolm Creek Trail Enhancement Program
 - PJ605010 - Conservation restoration program-Stage 1
 - PJ605019 - Kalkallo Regional Library Planning
 - PJ605035 - Tullamarine Reserve Masterplan

Capital Works Delivery**Delivery of 3rd quarter of 2022/23 Capital Works Program**

Table				
Budgeted delivery year	Number of projects	Actual exp (\$'000)	2022/23 available funding (\$'000)	Act exp as % of Available funding
Prior to 2022/23	80	11,711	21,192	55%
2022/23	95	25,971	45,177	57%
Beyond 2022/23	88	17,936	30,179	59%
	263	55,618	96,548	58%

Of the revised 263 projects, 80 were expected to be completed by the end of 2021/22 (and were carried forward including 2 projects that achieved practical completion in 2020/21 and 2021/22 but remain open to cover final invoices expected in 2022/23 and disputes to be resolved between Council and contractors).

There are 95 projects expected to be completed in 2022/23 and remaining 88 projects are multi-year projects which are expected to be completed beyond 2022/23.

*** Summary of the status of the 2022/23 capital works program**

The following table provides an overall summary of the status of the 263 projects within the program. A further breakdown of the 263 projects is outlined below.

Not Yet Commenced	Design and Approvals	Planning Permit	Tender/Quote Process	Contract Awarded	In construction/procurement and set up	Completed	Total
7	94	0	13	23	85	41	263

The following table shows the actual expenditure compared to the available funds, grouped by the project stage.

Stage	Number of projects	Actual expenditure (\$'000)	Available funding (\$'000)	Remaining (\$'000)
Not commenced	7	-	255	255
Design and Approvals	94	2,089	8,849	6,759
Tender/Quote Process	13	155	1,937	1,782
Contract awarded	23	1,376	6,002	4,626
In construction	85	46,585	73,260	26,675
Completed	41	5,413	6,245	832
Subtotal	263	55,618	96,548	40,930

****Projects budgeted to be completed prior 2022/23**

The following table provides a summary of the 80 projects which were expected to be completed by 30 June 2022 but carried forward to 2022/23.

Not Yet Commenced	Design and Approvals	Planning Permit	Tender/ Quote Process	Contract Awarded	In construction/ procurement and set up	Completed	Total
1	16	0	3	6	21	33	80

The project which has not yet commenced relate to Project No. 602270 (Donnybrook Reserve Pavilion Upgrade).

Of these budgeted to be completed prior 2022/23 projects, the actual expenditure for first three quarters was \$11.711m against the available funds of \$21.192m (55%)

*****Projects budgeted to be completed in 2022/23**

The following table provides an overall summary of the status of the 95 capital works projects which are expected to be completed by the end of 2022/23.

Not Yet Commenced	Design and Approvals	Planning Permit	Tender/ Quote Process	Contract Awarded	In construction/ procurement and set up	Completed	Total
2	20	0	4	11	50	8	95

Of these budgeted to be completed in 2022/23 projects, the actual expenditure for first three quarters was \$25.971m against the available funds of \$45.177m (57%)

******Projects budgeted to be completed beyond 2022/23**

The following table provides an overall summary of the status of the 88 multi-year projects which are expected to be completed beyond 2022/23.

Not Yet Commenced	Design and Approvals	Planning Permit	Tender/ Quote Process	Contract Awarded	In construction/ procurement and set up	Completed	Total
4	58	0	6	6	14	0	88

Of these budgeted to be completed beyond 2022/23 projects, the actual expenditure for first three quarters was \$17.936m against the available funds of \$30.179m (59%)

Net Financial Position

The net favourable financial position carried forward from 2021/22 Capital Works program is \$10.744m. Since 1st July 2022, \$10.744m has been used to adjust the funding for the projects with approved cost escalation:

Net financial position	Amount (\$,000)	Reference
Net favourable financial position	10,744	
Less:		
Funds allocated to cover cost escalations	(10,744)	i
Balance available	0	

i. Funds have been allocated

Since 1st July 2022, \$10.744m funding has been fully allocated to the following projects with approved cost escalation.

Projects approved over-spending due to cost escalation	Amount (\$,000)
PJ601400 - Construct 4 Rugby Pitches at Bridges Recreation Reserve	(671)
PJ601400 - Construct 4 Rugby Pitches at Bridges Recreation Reserve (additional cost escalation for civil works approved)	(1,500)
PJ602720 - Leo Dineen Reserve Pavilions and social room	(866)
PJ604738 - Single Customer View	(120)
PJ601090 - Wattleglen Street Reconstruction	(144)
PJ601020 - Beacon Hills Crescent Reconstruction	(128)
PJ603960 - Road Rehabilitation for Lee St Craigieburn b/w Wattleglen St and Medway Rd	(128)
PJ605058 - Woodlands Court Road Reconstruction	(81)
PJ605033 - Hothlyn Drive Reserve Cricket Nets	(39)
PJ605034 - Aston Reserve Cricket Nets	(38)
PJ604764 - Sprint Athletic Centre - Junior Discus Cage	(7)
PJ604622 - BALC Stadium upgrade works	(16)
PJ602700 - Ginifer Reserve Pavilion	(1,300)
PJ602910 - Northern AOS (construction of fields) Craigieburn R2 AR01	(860)*
PJ601590 - Construct a pavilion at Bridge Recreation Reserve (Craigieburn R2 AR04)	(1,200)
PJ604697 - Sunbury multi-deck car park	(2,735)*
PJ604759 - Greenvale Recreation Reserve - Indoor Cricket Centre	(3,823)
Subtotal	(13,655)

* The listed cost escalations for those two projects represent Council's additional net contribution. (The Evans St multi-deck car park, identified as PJ604697, will experience a total cost increase of \$12.73 million, with the Department of Transport (DoT) contributing \$10 million towards the project. As for the Grand Blvd Reserve AOS, identified as PJ602910, its total cost increase amounts to \$2.86 million, with \$2 million being funded through a State grant.)

Funding re-profiled to future years.

A rigorous review of the program was undertaken in conjunction with the capital works delivery team and project owners with the aim of reprofiling the 2022/23 funding to be more realistic and achievable and therefore avoiding the large carried forward amounts at year end. A reduction of \$74.495m was made to the 2022/23 funding which was re-profiled in future years in accordance with the current delivery schedule to allow more time for the relevant project planning and readiness.

Project number	Project description	2022/23 funding re-profiled ('000)	Comments
600780	Mitchells Lane - New Footpath Works	65	Combined with PJ604779 (re-budgeted under PJ604779 in 2025/26)
601930	Spavin Drive Lake-Stabilize Lake Bank Embankment and Renew Spillway	407	Removed \$407k from 2022/23 funding and the construction budget will put as a new bid once the option is determined by Council.
602940	Somerton Rd & Section Rd Intersection construction - Greenvale Central IT03	3,007	Removed from 2022/23 funding and re-profiled in 2024/25 and 2025/26.
603860	Mitchell St, Kalkallo rural road reconstruction	1,609	Will deliver with PJ604658. Removed 2022/23 funding and will put a new bid in future years once recommendation option of Malcolm Street Bridge is determined by Council.
604658	Mitchell St rural road reconstruction and Malcolm St Bridge over Kalkallo creek, Kalkallo	365	Will deliver with PJ604658. Removed 2022/23 funding and will put a new bid in future years once recommendation option of Malcolm Street Bridge is determined by Council.
603950	Road Rehabilitation for Kiewa Crescent, Dallas b/w Blair St and Riggall St	526	Removed 2022/23 funding and re-profiled in 2026/27 as this project will be delivered in line with Dallas Drive, Riggall Street and Belfast Street reconstruction.
604340	Hanson Road Reconstruction and roundabout at Creekwood Drive and Malcolm Creek Parade	269	Will combine with PJ604776 and removed 2022/23 funding and re-profiled in 2024/25
604776	Hanson Road Road Reconstruction between Creekwood Drive and Malcolm Creek Parade	610	Combine with PJ604340 and removed 2022/23 funding and re-profiled in 2024/25 under PJ604340
604656	Construct a new pedestrian bridge-Knox Court, Sunbury (at rear)	94	Construction budget will be proposed as a new bid in future years based on the CHMP outcome.
604661	New footpath - Vaughan St, Sunbury	15	Combine with PJ604792 and removed 2022/23 funding and re-profiled in 2024/25 under PJ604661
604792	Vaughan Street Pedestrian Bridge over Jacksons and footpath - Construct New Abutments (PB001)	125	Removed 2022/23 funding and re-profiled in 2024/25.
604796	Banksia Grove and Birch Avenue, Tullamarine Drainage Upgrade	488	Removed 2022/23 funding and re-profiled in 2024/25
604875	Major repairs to Reservoir Road, adjacent to Calder Fwy	265	Removed 2022/23 funding and re-profiled in 2024/25
604879	Oaklands Road Reconstruction b/w No. 365 & No. 395 vehicle Crossings	100	Removed 22/23 funding and re-profiled in 2024/25
604751	Centennial Park Drive Reserve Site Redevelopment	204	Removed 2022/23 funding and re-profiled in 2024/25
605053	Section Road Upgrade - Greenvale Central RD04	342	Removed 2022/23 funding and re-profiled in 2025/26. Waiting for PJ602940 - Somerton Rd & Section Rd Intersection construction completes first.

Project number	Project description	2022/23 funding re-profiled ('000)	Comments
600080	Greenvale Recreation Reserve Master Plan	457	The variance is savings. Only need to re-profiled \$40k for Turf in 2025/26
602300	Construct Pavilion1&2 on Active Playing Field 2 - Merrifield West OS05&OS06	329	Removed 2022/23 funding and re-profiled in 2023/24 and 2025/26.
602330	Construction of Playing Field 2 in South-Western Area - Merrifield West OS04	440	Removed 2022/23 funding and re-profiled in 2025/26.
600150	Broadmeadows Town Park Precinct Enhancement	471	Removed the 2022/23 funding and re-profiled in 2023/24 and 2024/25
604706	Construction of Emu Creek community centre - LR-CI-03	100	Removed the 2022/23 funding and re-profiled in 2026/27.
600590	Broadmeadows Town Centre - Carpark Construction	4,031	Removed 2022/23 funding and re-profiled in period between 2023/24 and 2025/26
170280	Integrated Water Management Plan Actions (2020-2025)	571	Removed 2022/23 funding and re-profiled in 2024/25
603770	Sunbury Pop Festival Access Track	141	Removed 2022/23 funding and re-profiled in 2024/25
601780	Fairways Lake -Fairways Boulevard Drainage work	694	Removed 2022/23 funding and re-profiled in 2024/25
603970	Road Rehabilitation for Rosedale Crescent Dallas whole length	650	Removed 2022/23 funding and re-profiled in 2024/25
603980	Road Rehab for Cobram St Broadmeadows between Nathalia St and Pascoe Vale service Rd	450	Removed 2022/23 funding and re-profiled in 2024/25
601570	Riddell Road Landfill Resource Recovery Centre	180	Removed 2022/23 funding and re-profiled in 2024/25
603760	Bolinda Rd Resource Recovery Facility - Leachate Management Upgrade	565	Removed 2022/23 funding and re-budgeted in 2024/25
604460	Riddell Road Landfill Gas Management	100	Removed 2022/23 funding and re-profiled in 2024/25
604470	Riddell Road Landfill Capping	2,311	Removed 2022/23 funding and re-profiled in 2024/25
604798	EPA Requirement - Closed Landfill Rehabilitation -Mahoney's Road	340	Removed 2022/23 funding and re-profiled in 2024/25
604799	EPA Requirement - Closed Landfill Rehabilitation -Bolinda Rd	204	Removed 2022/23 funding and re-profiled in 2024/25
604800	EPA Requirement - Closed Landfill Rehabilitation -Craigieburn Road	302	Removed 2022/23 funding and re-profiled in 2024/25
604801	EPA Requirement - Closed Landfill Rehabilitation -Northcorp Boulevard	18	Removed 2022/23 funding and re-profiled in 2024/25
604851	Corporate reporting software	180	Removed 2022/23 funding and this module will be included in the project Falcon
601850	Progress Reserve Master Plan Review and Implementation	1,230	Removed 2022/23 funding and re-profiled in 2024/25 and 2025/26
605007	LED streetlighting upgrade for major roads and T5s	102	Removed 2022/23 funding and re-profiled in 2024/25
604850	Infrastructure as a Service Migration to the Cloud	1,743	Removed 2022/23 funding and re-profiled in 2024/25
500150	Open Space and Play Space Upgrades	821	Removed 2022/23 funding and re-profiled in 2024/25
602700	Ginifer Reserve Pavilion	1,500	Removed 2022/23 funding and re-profiled in 2024/25
602720	Leo Dineen Reserve Pavilions and social room	500	Removed 2022/23 funding and re-profiled in 2024/25
500330	Fleet Capital Replacement Program	3,000	Removed 2022/23 funding and re-profiled in 2024/25
604697	Evans Street, Sunbury - Multi-Deck Carpark	500	Removed 2022/23 funding and re-profiled in 2024/25
602790	Tullamarine Reserve Pavilion and change rooms	6	Removed 2022/23 funding and re-profiled in 2023/24
602780	Bradford Avenue Reserve Pavilion	7	Removed 2022/23 funding and re-profiled in 2023/24

Project number	Project description	2022/23 funding re-profiled ('000)	Comments
604790	Sunbury Aquatic and Leisure Centre Car Park Ligar Street	10	Removed 2022/23 funding and re-profiled in 2023/24
604613	Highgate Recreation Reserve – main pavilion extension	13	Removed 2022/23 funding and re-profiled in 2023/24
604702	Construction of Jacksons Creek Community Centre	25	Removed 2022/23 funding and re-profiled in 2023/24
604802	Water Meter Removals	29	Removed 2022/23 funding and re-profiled in 2023/24
604696	Upgrade Car Park for 2nd Oval at McMahon Recreation Reserve	30	Removed 2022/23 funding and re-profiled in 2023/24
601370	Tennis Courts Greenvale Recreation Reserve	36	Removed 2022/23 funding and re-profiled in 2023/24
604754	Merlynston Creek Masterplan	39	Removed 2022/23 funding and re-profiled in 2023/24
604766	Installation Tennis Book a Court System	44	Removed 2022/23 funding and re-profiled in 2023/24
605010	Conservation restoration program-Stage 1	47	Removed 2022/23 funding and re-profiled in 2023/24
604760	Craigieburn Golf Course -Drainage System	48	Removed 2022/23 funding and re-profiled in 2023/24
604230	Road reconstruction for Hothlyn Dr C'burn b/w Stockton St and Walters St	50	Removed 2022/23 funding and re-profiled in 2023/24
604867	Former Learmonth Preschool - Decommission and Design Planning	50	Removed 2022/23 funding and re-profiled in 2023/24
605019	Kalkallo Regional Library Planning	50	Removed 2022/23 funding and re-profiled in 2023/24
165450	Jack Roper Reserve Master Plan Implementation	53	Removed 2022/23 funding and re-profiled in 2023/24
604849	Sunbury GLC - Customer Service Contact Centre Improvement	60	Removed 2022/23 funding and re-profiled in 2023/24
603690	Fencing upgrade at Dallas Tennis Hall	63	Removed 2022/23 funding and re-profiled in 2023/24
604845	Rotunda at DS Aitken Reserve	65	Removed 2022/23 funding and re-profiled in 2023/24
604748	Malcolm Creek Trail Enhancement Program	66	Removed 2022/23 funding and re-profiled in 2023/24
605024	Willowbrook Recreation Reserve Pavilion Expansion	70	Removed 2022/23 funding and re-profiled in 2023/24
605040	Artwork for Sports Courts at Seabrook Reserve and Meadowlink	74	Removed 2022/23 funding and re-profiled in 2023/24
601260	Bradford Avenue Sports Ground Upgrade-Greenvale Central AR05	75	Removed 2022/23 funding and re-profiled in 2023/24
500280	Hume's Places	78	Removed 2022/23 funding and re-profiled in 2023/24
604762	Sports Reserves - External Open Space	78	Removed 2022/23 funding and re-profiled in 2023/24
605035	Tullamarine Reserve Masterplan	80	Removed 2022/23 funding and re-profiled in 2023/24
602840	Greenvale Oval 4 carpark and landscape	83	Removed 2022/23 funding and re-profiled in 2023/24
604611	Sports Reserves Car Park Lighting Program	91	Removed 2022/23 funding and re-profiled in 2023/24
605046	Westmeadows Public Space Plan	94	Removed 2022/23 funding and re-profiled in 2023/24
604860	Seniors Exercise Equipment and path at Ardlie Street	95	Removed 2022/23 funding and re-profiled in 2023/24
604747	Aitken Creek Master Plan	100	Removed 2022/23 funding and re-profiled in 2023/24
604779	Mitchells Lane Road Reconstruction b/w Elizabeth Dr and Wilsons Lane	100	Removed 2022/23 funding and re-profiled in 2023/24

Project number	Project description	2022/23 funding re-profiled ('000)	Comments
604846	Solar array installation on Council buildings	100	Removed 2022/23 funding and re-profiled in 2023/24
602220	Gladstone Park Reserve Sports Pavilion Upgrade	100	Removed 2022/23 funding and re-profiled in 2023/24
605008	Cues to care - Conservation Reserve Fencing Program-Stage 1	101	Removed 2022/23 funding and re-profiled in 2023/24
604750	Johnstone Street Reserve Site Redevelopment	120	Removed 2022/23 funding and re-profiled in 2023/24
500100	Drainage Rehabilitation Works	135	Removed 2022/23 funding and re-profiled in 2023/24
601350	Craigieburn community centre	143	Removed 2022/23 funding and re-profiled in 2023/24
602750	Greenvale tennis club pavilion	145	Removed 2022/23 funding and re-profiled in 2023/24
602730	Tullamarine Tennis Club Pavilion	145	Removed 2022/23 funding and re-profiled in 2023/24
605039	Maffra Street Depot expansion	150	Removed 2022/23 funding and re-profiled in 2023/24
500110	Drainage Infrastructure Upgrade	155	Removed 2022/23 funding and re-profiled in 2023/24
604803	Conservation Fencing Mt Ridley Nature Reserve	165	Removed 2022/23 funding and re-profiled in 2023/24
600110	Hume Central Public Realm Works	166	Removed 2022/23 funding and re-profiled in 2023/24
602230	Progress Reserve Sports and Community Centre Upgrade	167	Removed 2022/23 funding and re-profiled in 2023/24
604510	Macedon Street Office Upgrade	169	Removed 2022/23 funding and re-profiled in 2023/24
602710	Gladstone Park Tennis Club Pavilion	186	Removed 2022/23 funding and re-profiled in 2023/24
600990	Yirrangana Road, Jacksons Hill to Watsons Road, road construction	188	Removed 2022/23 funding and re-profiled in 2023/24
500070	Local Area Traffic Management (LATM) Facilities	195	Removed 2022/23 funding and re-profiled in 2023/24
601850	Progress Reserve Master Plan Review and Implementation	200	Removed 2022/23 funding and re-profiled in 2023/24
605058	Woodlands Court Road Reconstruction	207	Removed 2022/23 funding and re-profiled in 2023/24
604700	Skate, scooter, BMX strategy Implementation	214	Removed 2022/23 funding and re-profiled in 2023/24
603120	Construct Pavilion & on Central Active Open Space at Dwyer St Reserve	216	Removed 2022/23 funding and re-profiled in 2023/24
604617	Kalkallo Grassland Restoration Project	237	Removed 2022/23 funding and re-profiled in 2023/24
604831	DDA Toilet at Town Hall Broadmeadows	257	Removed 2022/23 funding and re-profiled in 2023/24
605047	Broadmeadows town square	259	Removed 2022/23 funding and re-profiled in 2023/24
604698	Public toilet, shade shelter & drinking Tulsa Reserve Sunbury	271	Removed 2022/23 funding and re-profiled in 2023/24
604699	Public toilet, shade shelter & drinking fountain Jack Roper Reserve Broadmeadow	271	Removed 2022/23 funding and re-profiled in 2023/24
600280	Seabrook Reserve Masterplan	282	Removed 2022/23 funding and re-profiled in 2023/24
500220	Disability Action Plan (2019-2023)	301	Removed 2022/23 funding and re-profiled in 2023/24
500090	Walking & Cycling Strategy Implementation	302	Removed 2022/23 funding and re-profiled in 2023/24
604665	Construction new service road Elizabeth Dr, Sunbury	304	Removed 2022/23 funding and re-profiled in 2023/24

Project number	Project description	2022/23 funding re-profiled ('000)	Comments
500060	Traffic Management Facilities	335	Removed 2022/23 funding and re-profiled in 2023/24
600700	Sunbury Park Master Plan Implementation	338	Removed 2022/23 funding and re-profiled in 2023/24
601020	Beacon Hills Crescent Reconstruction	381	Removed 2022/23 funding and re-profiled in 2023/24
601740	Mt Holden Masterplan	385	Removed 2022/23 funding and re-profiled in 2023/24
604693	Sunbury Depot Renewal Works	429	Removed 2022/23 funding and re-profiled in 2023/24
602700	Ginifer Reserve Pavilion	439	Removed 2022/23 funding and re-profiled in 2023/24
500434	Climate Action Plan	455	Removed 2022/23 funding and re-profiled in 2023/24
602920	Grand Blvd Reserve AOS (construction of pavilion)	461	Removed 2022/23 funding and re-profiled in 2023/24
603400	Construct Pavilion & on northern sports	481	Removed 2022/23 funding and re-profiled in 2023/24
602830	Roxburgh Park Drive duplication	500	Removed 2022/23 funding and re-profiled in 2023/24
603810	Jacksons Hill Arts and Cultural Precinct	500	Removed 2022/23 funding and re-profiled in 2023/24
604724	Maffra St Depot Renewal Works	533	Removed 2022/23 funding and re-profiled in 2023/24
604850	Infrastructure as a Service Migration to the Cloud	550	Removed 2022/23 funding and re-profiled in 2023/24
500130	Sports Ground Lighting Audit and Upgrade Program	586	Removed 2022/23 funding and re-profiled in 2023/24
500400	Indented Parking on Narrow Streets	599	Removed 2022/23 funding and re-profiled in 2023/24
602720	Leo Dineen Reserve Pavilions and social room	636	Removed 2022/23 funding and re-profiled in 2023/24
605026	Tullamarine Tennis Club Court Renewal	640	Removed 2022/23 funding and re-profiled in 2023/24
603960	Road Rehabilitation for Lee St Craigieburn	778	Removed 2022/23 funding and re-profiled in 2023/24
604753	Valley Park Community Centre	804	Removed 2022/23 funding and re-profiled in 2023/24
601090	Wattleglen Street Reconstruction	842	Removed 2022/23 funding and re-profiled in 2023/24
500150	Open Space and Play Space Upgrades	1,000	Removed 2022/23 funding and re-profiled in 2023/24
600810	Trade Park Drive Reconstruction	1,000	Removed 2022/23 funding and re-profiled in 2023/24
500210	Public Toilet Program (based on strategy)	1,030	Removed 2022/23 funding and re-profiled in 2023/24
601590	Construct a pavilion at Bridges Recreation Reserve	1,066	Removed 2022/23 funding and re-profiled in 2023/24
601860	Derby Street Reserve Site Development	1,114	Removed 2022/23 funding and re-profiled in 2023/24
604863	Athletics Track, lighting and associated amenities at Boardman Reserve	1,190	Removed 2022/23 funding and re-profiled in 2023/24
600680	Mt Aitken District Recreation Reserve AC(LSP) Highlands	1,226	Removed 2022/23 funding and re-profiled in 2023/24
602910	Grand Blvd Reserve AOS (construction of fields)	1,289	Removed 2022/23 funding and re-profiled in 2023/24
604735	Broadmeadows GLC Redevelopment	1,425	Removed 2022/23 funding and re-profiled in 2023/24
603380	Mickleham South Community Centre	1,488	Removed 2022/23 funding and re-profiled in 2023/24
604697	Evans Street, Sunbury Multideck Carpark	1,976	Removed 2022/23 funding and re-profiled in 2023/24

Project number	Project description	2022/23 funding re-profiled ('000)	Comments
500330	Fleet Capital Replacement Program	2,050	Removed 2022/23 funding and re-profiled in 2023/24
604450	Riddell Road Landfill Leachate Management Upgrade	2,106	Removed 2022/23 funding and re-profiled in 2023/24
604853	Seabrook Reserve Community Hub	2,435	Removed 2022/23 funding and re-profiled in 2023/24
604759	Greenvale Recreation Reserve Indoor Cricket Centre	2,642	Removed 2022/23 funding and re-profiled in 2023/24
605056	Recycling Victoria Universal FOGO bin rollout	2,705	Removed 2022/23 funding and re-profiled in 2023/24
	Total	74,495	

REPORT NO:	8.5
REPORT TITLE:	Sunbury South and Lancefield Road Infrastructure Contributions Plan Revaluation of Inner Public Purpose Land
SOURCE:	David Hajzler, Strategic Planner
DIVISION:	City Planning & Places
FILE NO:	HCC22/304
POLICY:	-
STRATEGIC OBJECTIVE:	2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places
ATTACHMENTS:	1. <i>Council and Urbis Proposed Land Credit Amounts 1 July 2022</i> 2. <i>Sunbury South ICP Context Map</i>

1. SUMMARY OF REPORT:

Every three years Council must revalue land within the Sunbury South and Lancefield Road Infrastructure Contributions Plan (ICP) to update the ICP’s Land Equalisation Levy and Land Credit amounts. Council engaged independent valuers to prepare a valuation report and notified impacted landowners regarding the proposed values. Two submissions were received relating to three properties within the ICP – Properties SS-56, SS-59 and SS-75 – that proposed alternative values for their properties. Under the Planning and Environment Act 1987, Council must either accept or reject the alternate value. Officers recommend that the valuation proposed by the submitter for Property SS-56, SS-59 and SS-75 be accepted by Council.

2. RECOMMENDATION:

That Council:

Accept the submitted estimate value of the inner public purpose land for Property SS-56, SS-59 and SS-75 in the Sunbury South and Lancefield Road ICP in accordance with Section 46GS of the *Planning and Environment Act 1987*.

3. LEGISLATIVE POWERS:

- 3.1 Division 4 of the *Planning and Environment Act 1987* (the Act) outlines the process Council must follow in revaluing public purpose land.
- 3.2 Under Sections 46GN, 46GO and 46GP of the Act, Council must engage independent valuers qualified in the valuation of land for infrastructure contribution purposes and give notice to impacted landowners that would be entitled to a Land Credit payment.
- 3.3 Landowners are then able to provide a submission contesting the proposed land values that must be accompanied by a valuation report prepared by a similarly qualified valuer.
- 3.4 Sections 46GR, 46GS and 46GT of the Act then establishes a process for resolving land valuation disputes between Council and submitters.
- 3.5 Council must first decide to either accept or reject the land value proposed in any submission. Where Council rejects a submitted land value, the submission must then be referred to the valuer-general for arbitration.
- 3.6 Section 46GT of the Act requires the valuer-general to arbitrate a valuer’s conference with Council and the submitter’s valuer. If a land value cannot be agreed to, the valuer-general will determine the final value of the public land for each property.

REPORT NO: 8.5 (cont.)

4. FINANCIAL IMPLICATIONS:

- 4.1 Council is responsible for the collection and administration of infrastructure contributions and levies in the Sunbury South and Lancefield Road ICP. The revaluation of inner public purpose land in the ICP will form the basis of the Land Equalisation Levy amount that developers pay in the precinct, as well as the reimbursement amount that some developers receive for their overprovision of public land.
- 4.2 There are currently no agreements in place for Council to reimburse developers for their public land contribution, so this report has no immediate implications. As Council effectively acts to collect money from certain developers and redistribute it to others through the land equalisation process, what the actual value of the land is not considered to have a significant financial implication for Council. It instead has a financial implication for the developers as they will be paying their Land Equalisation Levy based on the final public land values.
- 4.3 If the values proposed by the submitters are refused, Council will be required to split the cost of the valuer’s conference with the submitters when referring the disputed land valuations to the valuer-general.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

There are no direct environmental sustainability considerations in relation to the proposal.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

There are no direct climate change adaptation considerations in relation to the proposal.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

There are no known human rights implications of this process. Affected landowners have been given the opportunity to contribute to the land valuations.

8. COMMUNITY CONSULTATION:

- 8.1 Letters were sent on 20 July 2022 to the 34 landowners whose properties will be entitled to Land Credit payment in accordance with Section 45GO of the *Planning and Environment Act 1987*. The letters outlined the revalued rate per hectare and total reimbursement specific for each property.
- 8.2 Two formal submissions were received that objected to Council’s revaluations. The objections were accompanied with revised valuation reports prepared by their own valuers.

After providing review and clarification from Council officers and Council’s valuers, the submitters provided revised valuation reports for two out of the three properties.

9. DISCUSSION:

Background – Land Contributions

- 9.1 Precinct Structure Plans (PSPs) guide the development of growth areas and identify major transport, community and recreation infrastructure projects that are necessary to support the growing precinct. Infrastructure Contribution Plans (ICPs) identify contributions from development to pay for many of these projects including: transport

REPORT NO: 8.5 (cont.)

projects, such as major roads, intersections and bridges; and community and recreation projects, such as community facilities, sports reserves and local parks.

- 9.2 The ICP enables the acquisition of the land associated with these infrastructure projects, known as *inner public purpose land*, through a process of land equalisation. The construction of these projects are separately funded by the Transport Levy or the Community and Recreation Levy.
- 9.3 The land equalisation process requires that every property within the ICP meet an average contribution towards public land, which is typically made through:
 - 9.3.1 The provision of public land itself for ICP projects; and/or
 - 9.3.2 A cash contribution through the Land Equalisation Levy.
- 9.4 If a property is contributing public land below the average contribution rate, they must pay the Land Equalisation Levy to make up for this shortfall.
- 9.5 Where a property is providing public land above the average contribution rate, they are entitled to a Land Credit amount, which is a payment based on the value of the overprovided land that is reimbursed to the developer.

Land Valuation Process

- 9.6 The Victorian Planning Authority (VPA) typically conducts the initial land valuation of all public land within a precinct to establish the Land Equalisation Levy and Land Credit amounts during their preparation of an ICP.
- 9.7 The *Ministerial Direction on the Preparation and Content of Infrastructure Contribution Plans* February 2021 (2021 Ministerial Direction) requires councils to then undertake revised land valuations of public land every three years to update the Land Equalisation Levy and Land Credit amounts. During the intervening years between valuations, the Land Equalisation Levy and Land Credit amounts are updated using a standard rate provided by the Department of Transport and Planning.
- 9.8 The 2021 Ministerial Direction outlines the land valuation methodology that valuers must follow in undertaking their valuations. This methodology differs slightly and supersedes the land valuation methodology from the previous 2018 Ministerial Direction. The chief difference being the removal of the assumption that all public land being valued is ‘regular’ in shape, requiring valuers to consider the actual development potential of the public land based on its size, shape, and proportions.
- 9.9 Under both the 2021 and 2018 Ministerial Direction, the valuer is required to consider what is the highest and best use and value for the land.

Sunbury South and Lancefield Road ICP – 1 July 2022 land revaluations

- 9.10 Council officers engaged Urbis as independent valuers specialising in the valuation of land for developer contributions purposes, to prepare a valuation report with estimates of the inner public purpose land values in the Sunbury South and Lancefield Road ICP as of 1 July 2022 – see Attachment 1 for Council’s proposed Land Credit amounts.
- 9.11 This is the first valuation that has been conducted for the Sunbury South and Lancefield Road ICP since the initial valuation prepared by the VPA under the old 2018 methodology and the first valuation since the new methodology was introduced in the 2021 Ministerial Direction. As this is the transition point between the old and the new methodology, the 1 July 2022 valuation has seen a relatively large change in land values from the previous years.

REPORT NO: 8.5 (cont.)

- 9.12 The size and shape of land that is provided for community facilities, sports reserves and local parks is generally regular in shape. The value of the land for these projects generally saw an increase from the 2021 values of between 1% and 38%.
- 9.13 By contrast, the land associated with roads and intersections projects is generally narrow or oddly shaped and would result in a constrained development outcome. Under the 2021 Ministerial Direction methodology land for these projects can be classified as irregular in shape and their value saw a decrease of between 2% and 65% from the 2021 values.

Submissions

- 9.14 Council officers gave notice to all properties within the Sunbury South and Lancefield Road ICP that would be entitled to a Land Credit payment due to their overcontribution of public land.
- 9.15 Submissions were received from the landowner of Properties SS-56 and SS-59, and the landowner of Property SS-75 in the ICP – see Attachment 2. Both submitters provided valuation reports opposing the proposed land value prepared by the same valuer – Charter Keck Cramer.
- 9.16 Revised valuation reports were received for Properties SS-59 and SS-75 following clarification of the appropriate valuation methodology that must be used. Council’s valuers Urbis also reviewed their initial assessment of these properties using the sales evidence provided in the submissions. The final values proposed in the submissions for the three public land values are as follows:

Property	Council / Urbis Valuation Total Credit amount (\$)	Submitter Valuation Total Credit amount (\$)
SS-56	572,149	584,680
SS-59	22,246,000*	23,205,199
SS-75	1,210,000*	1,301,635

*Revised Urbis figure

Property SS-56 Submission

- 9.17 The developer of Properties SS-56 and SS-59 lodged a submission proposing new land values for both properties.
- 9.18 The submission for Property SS-56 provided additional sales evidence to propose a value of approximately \$585,000 for the local park on their property, including sales that occurred after the Urbis valuation report was finalised.
- 9.19 The land for the local park is generally regular in shape and Urbis has advised the additional sales evidence should be used to amend Council’s proposed value of \$572,149 for the land.

Property SS-59 Submission

- 9.20 The revised submission for Property SS-59 proposed a value of approximately \$23.2 million for their contribution of land for a sports reserve, a local park, a community facility, road and intersection projects. The submitter’s initial report proposed a land value of approximately \$25.8 million for this land.

REPORT NO: 8.5 (cont.)

- 9.21 The approximately \$959,000 difference between Urbis’ value and the final value proposed by the submitter is primarily due to differing interpretation of sales evidence and the discount that should be applied to irregularly shaped land.

Property SS-75 Submission

- 9.22 The submission for Property SS-75 proposes a value of approximately \$1.3 million for the local park and intersection public land on their property. Their initial valuation report proposed a land value of approximately \$1.8 million for this land.
- 9.23 Again, the final \$91,000 difference between Urbis’ revised values again comes from the valuer’s different interpretations of sales evidence and proposed discount rate for the land being irregularly shaped.

Property SS-59 and SS-75 – irregularly shaped land values

- 9.24 The submitter’s first valuation reports initially proposed much higher land values of \$25.8 million for Property SS-59 and \$1.8 million for Property SS-75.
- 9.25 These initial values were higher due to the valuer’s differing interpretation of which valuation methodology to use. CKC had undertaken their valuation using the methodology in the 2018 Ministerial Direction and assumed all land being valued was regular in shape. As discussed above, this assumption was removed in the updated 2021 Ministerial Direction valuation methodology, which now requires consideration to be made for land that is irregular in shape.
- 9.26 The revised valuation reports received for Properties SS-59 and SS-75 have applied a discount to account for the transport project land being irregularly shaped and used sales evidence from comparably properties.
- 9.27 Importantly, the submitted reports now employed a methodology in keeping with the 2021 Ministerial Direction.
- 9.28 There is now a difference of approximately 4% between the total land values proposed for Property SS-59 and SS-75. This is considered to be relatively minor and is primarily the result of Urbis and CKC’s different professional interpretation of sales evidence for the irregularly shaped land.

Recommendation

- 9.29 In accordance with Section 46GS of the *Planning and Environment Act 1987*, Council must decide to accept or reject the estimate of public purpose land proposed in a submission.
- 9.30 The submitters values that were received were:
- 9.30.1 \$584,680 for Property SS-56.
 - 9.30.2 \$23,205,199 for Property SS-59.
 - 9.30.3 \$1,301,635 for Property SS-75.
- 9.31 Officers consider that the values proposed by the submitters are acceptable and recommend that they be accepted by Council.
- 9.32 If the submitted values are rejected by Council, Section 46GS(2)(a) of the Act requires the matter to be referred to the valuer-general for resolution.

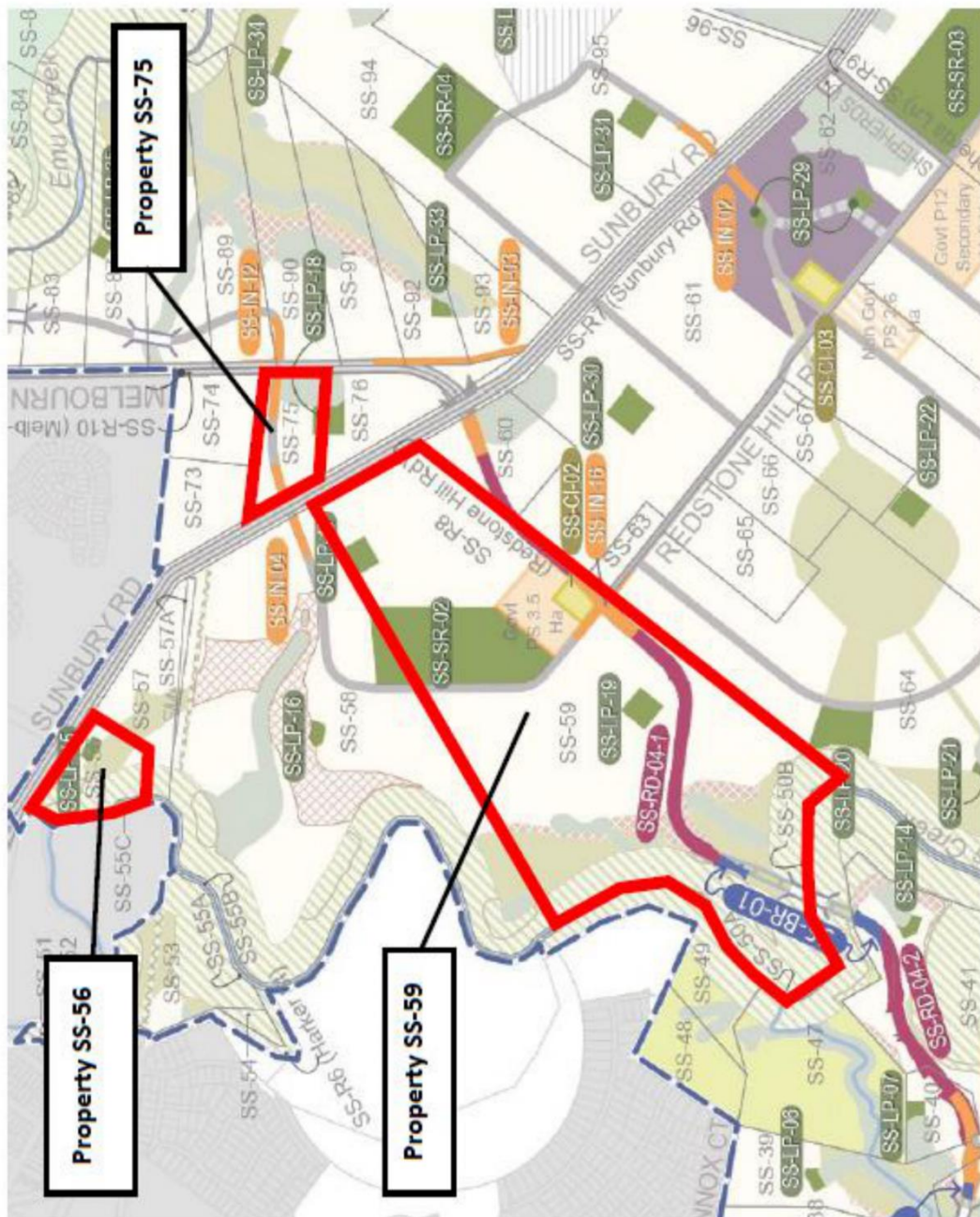
10. CONCLUSION:

REPORT NO: 8.5 (cont.)

In accordance with the requirements and methodologies in the Ministerial Direction on the Preparation and Content of Infrastructure Contributions Plans 2021, officers have arranged for revaluation of public purpose land within the Sunbury South and Lancefield Road ICP. The revised land valuations are used to form the basis of the ICP’s Land Equalisation Levy and Land Credit amounts. Two submissions were received that proposed alternative land values for Properties SS-56, SS-59 and SS-75. Officers consider the submitted values for these three properties are acceptable and recommend it be accepted by Council.

Property	Land Equalisation Credit total payment amount (\$)
SS-02	354,754
SS-03	2,389,690
SS-08E	429,432
SS-20	3,245,414
SS-21	13,862,142
SS-22	7,134,217
SS-23	1,392,259
SS-24	342,759
SS-25	4,220,745
SS-27	1,270,420
SS-28	3,102,152
SS-29	986,114
SS-33	975,562
SS-40	2,880,483
SS-41	2,636,689
SS-43	1,458,146
SS-56	584,680
SS-59	23,205,199
SS-60	959,295
SS-70	14,563,700
SS-75	1,301,635
SS-80	56,162
SS-92	428,785
SS-94	3,393,929
SS-97	91,513
LR-01	10,259,458
LR-06	13,115,694
LR-07	3,001,203
LR-09	4,165,053
LR-17	3,441,270
LR-19	3,755,704
LR-37	8,422
LR-38	266,365
LR-46	2,032,845

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK



Attachment 2 - Sunbury South ICP Context Map

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

REPORT NO:	8.6
REPORT TITLE:	Statutory Planning Monthly Report - Dec 22 to Mar 23
SOURCE:	Darren McGuane, Coordinator Planning & Development Support
DIVISION:	City Planning & Places
FILE NO:	9.0
POLICY:	-
STRATEGIC OBJECTIVE:	2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places
ATTACHMENT:	1. <i>Decisions made Dec 22 to Mar 23</i>

1. SUMMARY OF REPORT:

This report provides a summary of performance indicators for the Statutory Planning team for the months of December 2022 and January through March 2023. It also includes an update on VCAT appeals and decisions made by Council officers under delegation. This report will move to a quarterly format going forward.

2. RECOMMENDATION:

That the report be noted

3. PERFORMANCE INDICATORS:

3.1 Included within this report are bar charts illustrating the following key performance indicators:

- Planning applications received, determined, and closed in the previous months/quarter.
- The number of current applications under assessment in the previous months/quarter.
- Average gross days in dealing with planning applications and a comparison with metro and growth area Councils.
- Percentage of applications issued in 60 days or less.
- Percentage of applications issued in 60 days or less based on difficulty of applications.

3.2 244 permit applications were received across December 2022 to March 2023 with 294 decisions issued for the period. Permit applications experienced seasonal decrease across December and January allowing the team to decrease the number of outstanding applications under consideration.

3.3 35 applications were closed off in the period, with these being mostly withdrawn by the applicant. These numbers are consistent with the averages seen in previous months.

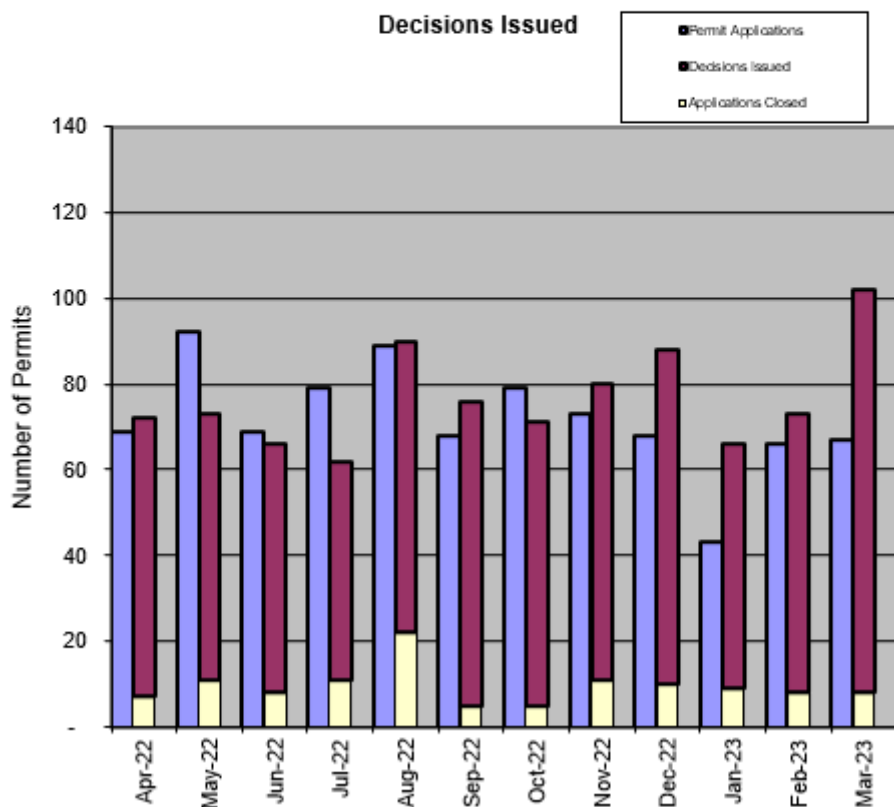
3.4 There were 471 applications under assessment at the end of March. This decrease has been due to the seasonal decrease in incoming applications allowing for more applications to be closed than were received.

3.5 The percentage of applications decided in 60 days or less remained steady at just under 50% for most of the reporting period however was up to 52% in March for the second highest result in the preceding 12 month period. Of the applications determined in March, 37% of simple applications, 51% of average applications and 7% of complex applications were determined within 60 days.

REPORT NO: 8.6 (cont.)

- 3.6 The average number of gross days taken to determine planning applications increased steadily through to quarter to be 277 days in April. The median number of processing days increased slightly from through the same period to 184 days in March. These figures are higher than other growth area Councils which had a median of 140 processing days in March. The closure of a large number of older complex applications in March lead to this result. It is hoped that closing older applications will allow for newer applications to be worked on as a priority going forward.
- 3.7 The tables representing this data have been adjusted to reflect the period up to March 31 2023:

	Dec-22	Jan-23	Feb-23	Mar-23
Permit Applications	68	43	66	67
Decisions Issued	78	57	65	94
Applications Closed	10	9	8	8



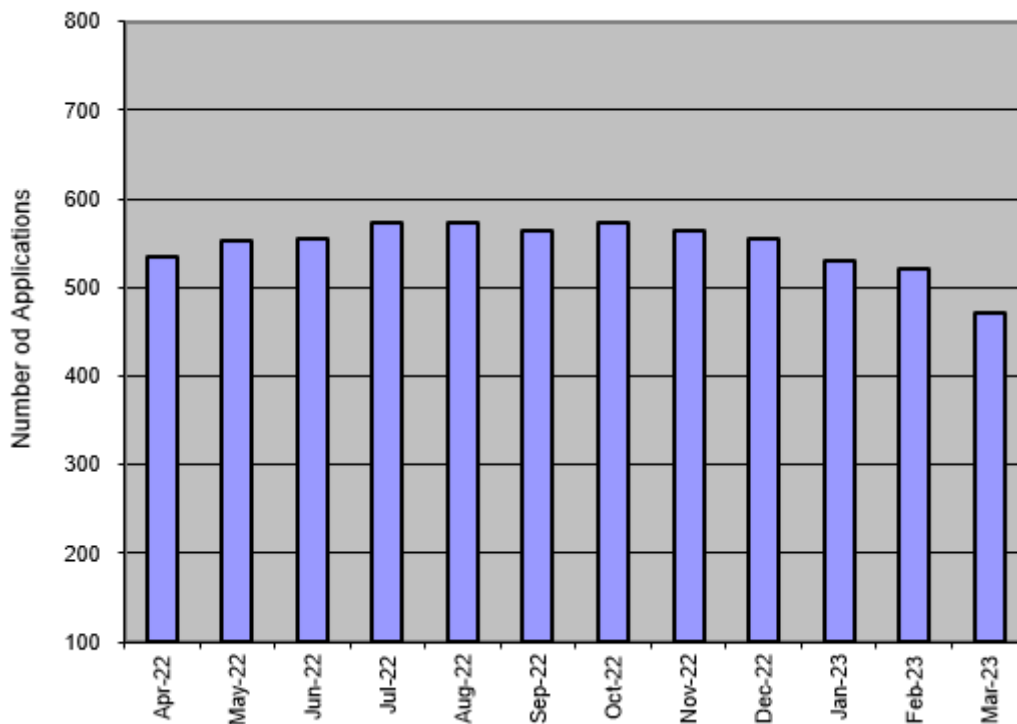
*Decisions Issued include: Permits, Vicsmart Permits, Permits From NoD, VCAT Permits (including Section 72 Amendments) and Refusals.

*Applications Closed Includes: Prohibited, No Permit Required, Withdrawn, Cancelled, Lapsed and Failure to Determine (Including S72).

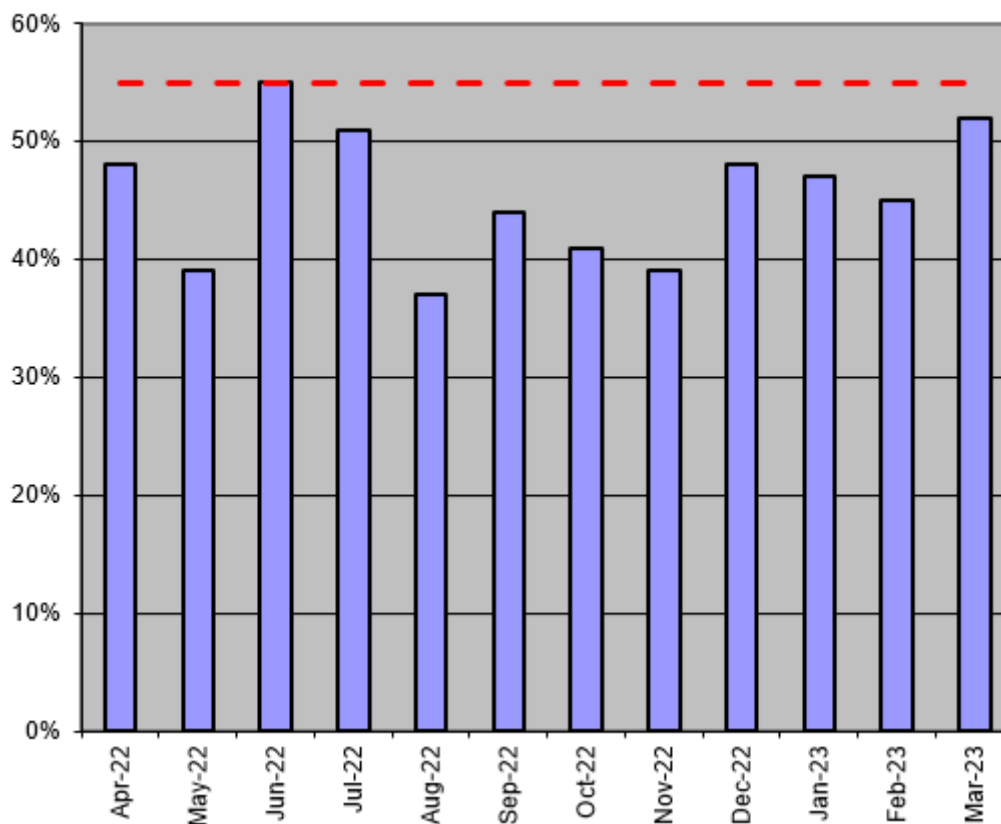
*Notices of Decision are not included in the above graph.

REPORT NO: 8.6 (cont.)

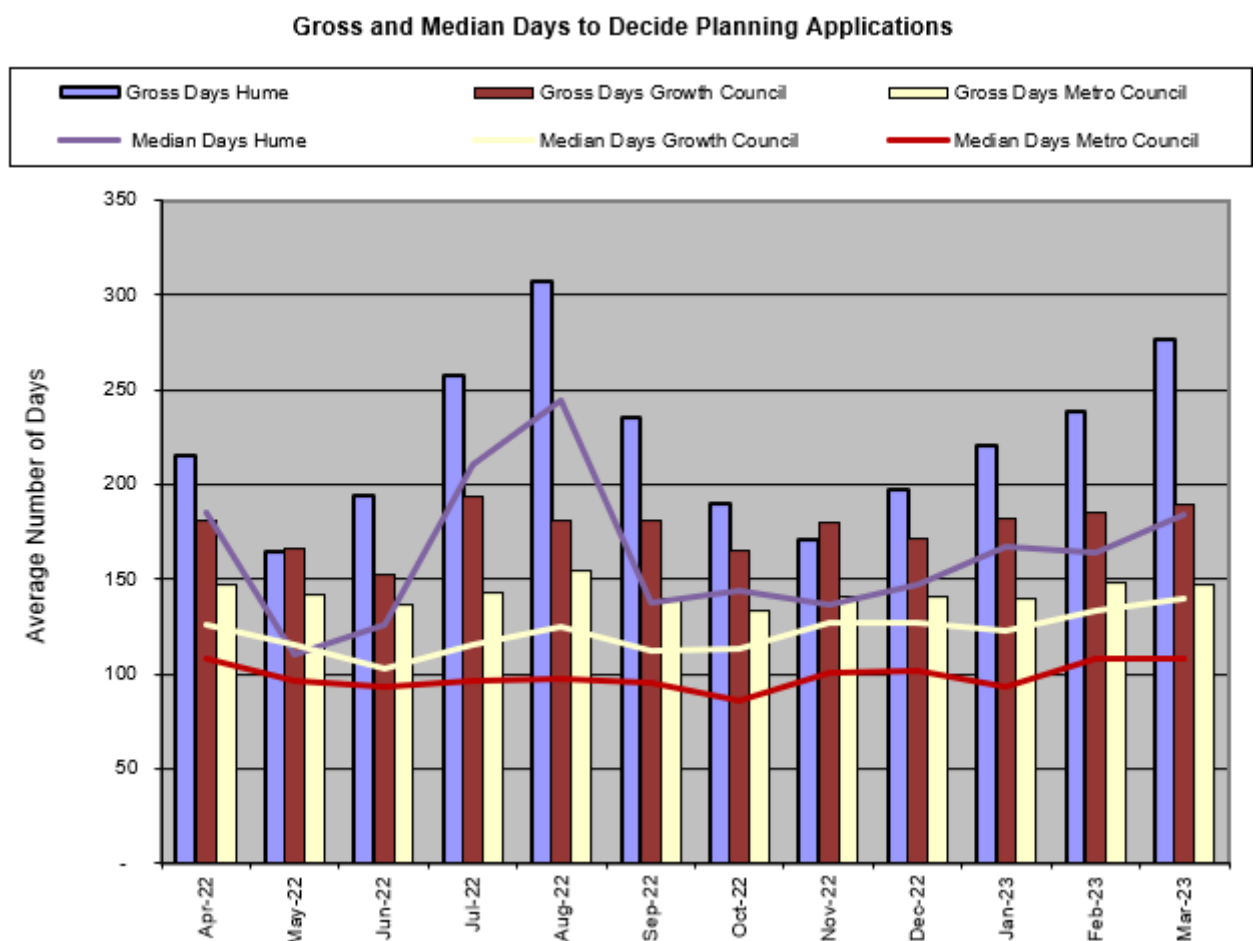
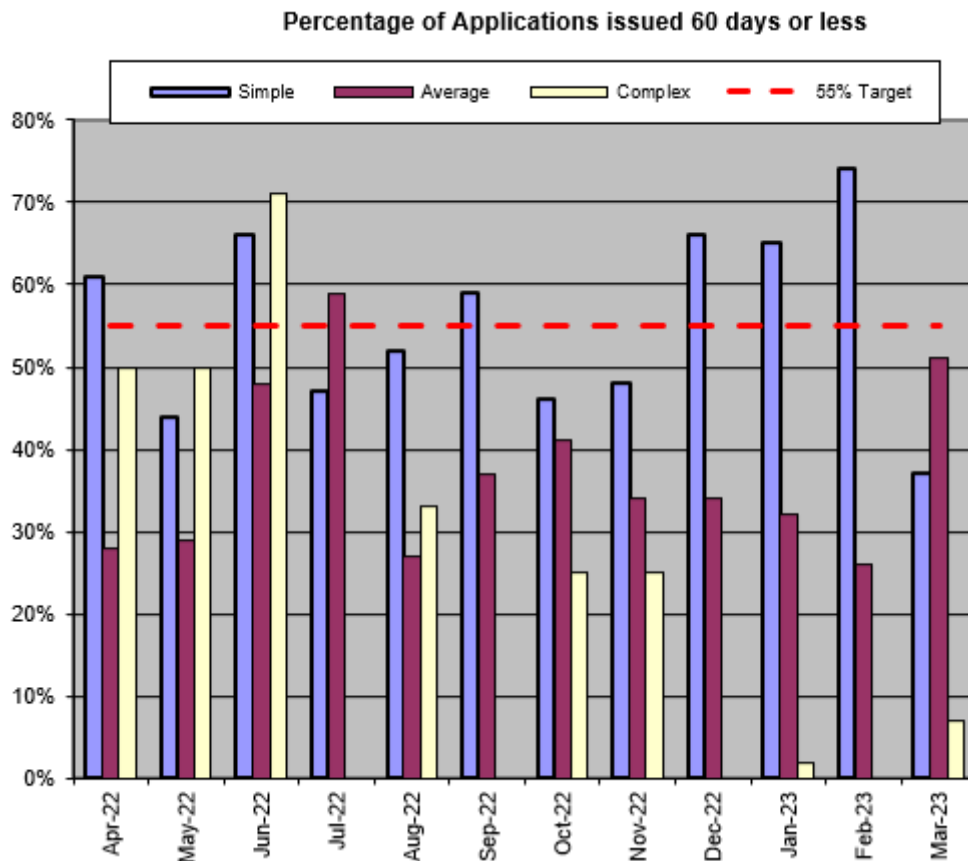
Applications Currently Under Assessment



Percentage of Applications decided 60 days or less



REPORT NO: 8.6 (cont.)



REPORT NO: 8.6 (cont.)

4. VCAT APPEALS:

- 4.1 No VCAT decisions were received during between 1 December 2022 and 30 March 2023.

Initiating orders

- 4.2 No initiating orders have been received during the reporting period.

VCAT Commentary

- 4.3 Two matters previously noted for VCAT hearings were resolved prior to reaching a hearing.

- 4.4 400-430 Mahoney’s Road Campbellfield

The VCAT hearing was vacated as both parties reached resolution on the outstanding drainage matters.

- 4.5 670 Sunbury Rd, Bulla

The VCAT hearing was vacated and consent orders reached between the applicant and Council. The order reflected an agreed position on matters such as the landscape escarpment setback, conditions regarding interim stormwater management and other clerical matters.

Current matters awaiting hearing

- 4.6 The following table lists all current matters awaiting a hearing at The Tribunal:

161 HOTHLYN DRIVE, CRAIGIEBURN	
APPLICATION NO. P24112	Development of land for three dwellings
APPEAL TYPE	Appeal against Council’s decision to grant a planning permit
APPEAL LODGED BY	Objector
HEARING DATE	3 April 2023
STATUS	To be heard
400-430 MAHONEY’S ROAD, CAMPBELLFIELD	
APPLICATION NO. P24108	Buildings and works for industry and warehouse
APPEAL TYPE	Appeal against Council’s failure to endorse plans pursuant to conditions of the planning permit within the prescribed timeframe
APPEAL LODGED BY	Applicant
HEARING DATE	No hearing
STATUS	Withdrawn
4 COMMONWEALTH COURT, CRAIGIEBURN	
APPLICATION NO. P23870	Development of land for three dwellings
APPEAL TYPE	Appeal against Council’s decision to refuse to grant a permit
APPEAL LODGED BY	Applicant
HEARING DATE	24 February 2023
STATUS	To be heard

REPORT NO: 8.6 (cont.)

7 CROSBIE COURT, SUNBURY	
APPLICATION NO. P24143	Development of the land for one dwelling and buildings and works to the existing dwelling
APPEAL TYPE	Appeal against Council’s decision to grant a planning permit
APPEAL LODGED BY	Objector
HEARING DATE	19 June 2023
STATUS	To be heard
15 & 17 KEYSBOROUGH STREET, CRAIGIEBURN	
APPLICATION NO. P24418	Development six dwellings and reduction in statutory car parking rate
APPEAL TYPE	Appeal against Council’s decision to grant a planning permit
APPEAL LODGED BY	Objector
HEARING DATE	12 & 15 May 2023
STATUS	To be heard

5. MATTERS DETERMINED UNDER DELEGATION:

A list of all matters dealt with under delegation between 1 December 2022 and 30 March 2023 is attached to this report. The list includes details of planning applications that receive five objections or less, applications to amend planning permits or plans, applications to extend planning permits, applications to certify Plans of Subdivision, the issuing of Statements of Compliance under the Subdivision Act and Section 173 Agreements signed under delegation.

STATUTORY PLANNING MATTERS DEALT WITH UNDER DELEGATION – DEC 2022 to MAR 2023			
APPLICATION	PROPOSAL	ADDRESS	OUTCOME
P22389.01	DEVELOPMENT OF A WAREHOUSE WITH ASSOCIATED OFFICE AND REDUCTION IN CAR PARKING SPACES	34 FABIO CT, CAMPBELLFIELD VIC 3061	AMENDED PERMIT & PLANS ISSUED
P22182.01	DEVELOPMENT OF 2 WAREHOUSES AND REDUCTION OF CAR PARKING PROVISION ON SITE	27 NORTH PARK DR, SOMERTON VIC 3062	AMENDED PERMIT & PLANS ISSUED
P19863.04	THE DEVELOPMENT OF THE LAND FOR A SUPERMARKET, RETAIL SHOPS, RESIDENTIAL APARTMENTS, OFFICES, MEDICAL CENTRE, GYM, SWIM SCHOOL, CHILDCARE CENTRE, PETROL STATION AND A REDUCTION OF CAR AND BICYCLE PARKING PROVISIONS, AND DISPLAY OF A PYLON SIGN	40A DWYER ST, KALKALLO VIC 3064	AMENDED PERMIT & PLANS ISSUED
P23154.01	USE AND DEVELOPMENT OF LAND FOR A CHILDCARE CENTRE, DISPLAY OF ADVERTISING SIGNAGE AND A REDUCTION IN CAR PARKING	130 BROSSARD RD, MICKLEHAM VIC 3064	AMENDED PERMIT & PLANS ISSUED
P19951.02	2 LOT SUBDIVISION, REMOVAL OF VEGETATION AND APPROVAL OF THE DEVELOPMENT PLAN	55 SPAVIN DR, SUNBURY VIC 3429	AMENDED PERMIT & PLANS ISSUED
P24649.01	DISPLAY OF BUSINESS IDENTIFICATION AND DIRECTIONAL SIGNS	50 STANLEY DR, SOMERTON VIC 3062	AMENDED PERMIT & PLANS ISSUED
P22868.01	2 LOT SUBDIVISION PS 827358T [SPEAR # S155747J]	22 CASTELLA CT, MEADOW HEIGHTS VIC 3048	AMENDED PERMIT & PLANS ISSUED
P19662.02	USE OF THE LAND FOR THE PURPOSE OF A TRANSFER STATION AND MATERIAL RECYCLING AND REDUCTION IN CAR PARKING REQUIREMENT	175-215 MAYGAR BVD, BROADMEADOWS VIC 3047	AMENDED PERMIT & PLANS ISSUED
P23926.01	2 LOT SUBDIVISION IN ACCORDANCE WITH PS901853V [SPEAR# S180118V]	18 LICHFIELD AVE, JACANA VIC 3047	AMENDED PERMIT & PLANS ISSUED
P21635.02	SUBDIVISION OF 45 LOTS AND CONSTRUCTION OF 15 UNIT TOWNHOUSE DEVELOPMENT	40 BRENDAN RD, GREENVALE VIC 3059	AMENDED PERMIT & PLANS ISSUED
P23371.01	CHANGE OF USE TO MATERIALS RECYCLING FACILITY (E-WASTE), ASSOCIATED BUILDINGS AND WORKS AND BUSINESS IDENTIFICATION SIGNAGE	20 BERWICK RD, CAMPBELLFIELD VIC 3061	AMENDED PERMIT & PLANS ISSUED
P23096.01	USE AND DEVELOPMENT OF LAND FOR A RESIDENTIAL AGED CARE FACILITY AND PLACE OF ASSEMBLY, A REDUCTION IN CAR PARKING REQUIREMENT AND REMOVAL OF NATIVE VEGETATION	8-28 PHILLIP ST, DALLAS VIC 3047	AMENDED PERMIT & PLANS ISSUED
P23947.01	USE OF LAND FOR PLACE OF WORSHIP AND ASSOCIATED WORKS	100 DUNCANS LANE, DIGGERS REST VIC 3427	AMENDED PERMIT & PLANS ISSUED
P19341.02	SUBDIVISION OF LAND (LAKE AND CREEK RESERVES) INCLUDING THE CREATION OF A CARRIAGEWAY EASEMENT IN ACCORDANCE WITH THE ENDORSED PLANS	480 CRAIGIEBURN RD, CRAIGIEBURN VIC 3064	AMENDED PERMIT & PLANS ISSUED
P20951.01	USE OF THE LAND AS A PLACE OF WORSHIP AT (LOT 18) 7 NOVA COURT WITH ASSOCIATED CAR PARKING AT (LOT 21) 8 NOVA COURT.	7 NOVA CT, CRAIGIEBURN VIC 3064	AMENDED PERMIT & PLANS ISSUED
P22496.01	AMENDMENT TO ALLOW THE USE OF LAND AS A PLACE OF ASSEMBLY AND CHANGES TO PERMIT CONDITIONS.	9/1-3 MAYGAR BVD, BROADMEADOWS VIC 3047	AMENDED PERMIT & PLANS ISSUED
P12808.03	BUILDINGS AND WORKS TO ALLOW THE CONSTRUCTION OF FOUR (4) WAREHOUSES, DISPLAY OF SIGNAGE & REDUCTION IN CAR PARKING REQUIREMENTS	360 HUME HWY, CRAIGIEBURN VIC 3064	AMENDED PERMIT & PLANS ISSUED
P21817.01	USE AND DEVELOPMENT OF A CHILDCARE CENTRE AND SEPARATE KINDERGARTEN (PRE-PREP FACILITY) IN ACCORDANCE WITH THE ENDORSED PLANS	CLOVER LEA COTTAGE, 505 MT RIDLEY RD, CRAIGIEBURN VIC 3064	AMENDED PERMIT & PLANS ISSUED
P19951.01	2 LOT SUBDIVISION, REMOVAL OF VEGETATION AND APPROVAL OF THE DEVELOPMENT PLAN	57 SPAVIN DR, SUNBURY VIC 3429	AMENDED PERMIT & PLANS ISSUED
P21549.01	STAGED MULTI LOT SUBDIVISION OF LAND	BALANCE OF LAND, 450-500 DONNYBROOK RD, MICKLEHAM VIC 3064	AMENDED PERMIT & PLANS ISSUED
P19795.01	USE AND DEVELOPMENT OF TWO (2) WAREHOUSES AND REDUCTION IN CAR PARKING REQUIREMENTS	38 FORDSON RD, CAMPBELLFIELD VIC 3061	AMENDED PERMIT & PLANS ISSUED

P19863.03	THE DEVELOPMENT OF THE LAND FOR A SUPERMARKET RETAIL SHOPS RESIDENTIAL APARTMENTS OFFICES MEDICAL CENTRE GYM SWIM SCHOOL PETROL STATION AND A REDUCTION OF CAR AND BICYCLE PARKING PROVISIONS AND DISPLAY OF A PYLON SIGN	40A DWYER ST, KALKALLO VIC 3064	AMENDED PERMIT & PLANS ISSUED
P20863.01	THE USE OF LAND FOR INDUSTRY (BAKERY) AND ASSOCIATED MANUFACTURING SALES	2/882 COOPER ST, SOMERTON VIC 3062	AMENDED PERMIT & PLANS ISSUED
P23495.02	USE AND DEVELOPMENT OF THE LAND FOR A CAR WASH, CONVENIENCE SHOP, FOOD AND DRINK PREMISES AND DISPLAY OF BUSINESS IDENTIFICATION SIGNAGE	BALANCE OF LAND, 450-500 DONNYBROOK RD, MICKLEHAM VIC 3064	AMENDED PERMIT & PLANS ISSUED
P23736.01	THE DEVELOPMENT OF TWO DOUBLE STOREY DWELLINGS TO THE REAR OF THE EXISTING DWELLING	170 WIDFORD ST, BROADMEADOWS VIC 3047	AMENDED PERMIT & PLANS ISSUED
P17459.01	AMENDMENT TO P17459 (ISSUED FOR ALTERATIONS AND USE OF AN EXISTING BUILDING AS A LICENSED RESTAURANT INCLUDING PRIMARY PRODUCE SALES IN CONJUNCTION WITH A WINERY) TO ALLOW FOR USE OF THE LAND AS A PLACE OF ASSEMBLY, BUILDINGS AND WORKS AND CHANGES TO THE RED LINE AREA.	321 ARUNDEL RD, KEILOR VIC 3036	AMENDED PERMIT & PLANS ISSUED
P21123.02	78 LOT SUBDIVISION	MALKARI LODGE, 920 MICKLEHAM RD, GREENVALE VIC 3059	AMENDED PERMIT & PLANS ISSUED
P23325.02	DEVELOPMENT OF THE LAND FOR THE PURPOSE OF A SUPERMARKET, SPECIALTY STORES (RETAIL PREMISES), A REDUCTION TO CAR PARKING REQUIREMENTS, LOADING AND UNLOADING. BICYCLE FACILITIES AND SUBDIVISION OF THE LAND	260 HIGHLANDER DR, CRAIGIEBURN VIC 3064	AMENDED PERMIT & PLANS ISSUED
P24196.01	CONSTRUCT A BUILDING AND CARRY OUT WORKS ASSOCIATED WITH A MATERIALS RECYCLING FACILITY (THE DEVELOPMENT OF A DRUM PULPER)	52-114 GLENELG ST, COOLAROO VIC 3048	AMENDED PERMIT & PLANS ISSUED
P24552.01	USE AND DEVELOPMENT OF A RURAL SHED/STORE	155 FEEHANS RD, WILDWOOD VIC 3429	AMENDED PERMIT & PLANS ISSUED
P23675.01	USE OF LAND FOR RETAIL AND STORE (VEHICLE DISTRIBUTION CENTRE) AND A CARETAKERS HOUSE	1-3 FREIGHT RD, TULLAMARINE VIC 3043	AMENDED PERMIT & PLANS ISSUED
P24370.01	BUILDING AND WORKS FOR THE PURPOSE OF A WAREHOUSE, INDUSTRY AND ANCILLARY OFFICE AND REDUCTION IN THE PROVISION OF CAR PARKING IN ACCORDANCE WITH THE ENDORSED PLANS	45 TITAN DR, MICKLEHAM VIC 3064	AMENDED PERMIT & PLANS ISSUED
P24588	THE DEVELOPMENT OF FOUR DWELLINGS	141 KITCHENER ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED FROM NOD
P24971	USE AND DEVELOPMENT OF THE LAND FOR THE PURPOSE OF A LANDFILL (CLEANFILL)	285 OAKLANDS RD, OAKLANDS JUNCTION VIC 3063	PLANNING PERMIT ISSUED FROM NOD
P24209	THE DEVELOPMENT OF FOUR DOUBLE STOREY DWELLINGS	26 FIELD ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED FROM NOD
P24544	USE AND DEVELOPMENT OF LAND FOR THE PURPOSE OF RURAL INDUSTRY - WINE PROCESSING FACILITY AND REDUCTION IN CAR PARKING	45-165 OLD SYDNEY RD, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED FROM NOD
P23885	SUBDIVISION OF LAND, REMOVAL OF NATIVE VEGETATION, REMOVAL AND VARIATION OF EASEMENT AND CREATE A NEW ACCESS TO A ROAD ZONE CATEGORY 1	ST RONANS STUD, 670 SUNBURY RD, BULLA VIC 3428	PLANNING PERMIT ISSUED BY VCAT DIRECTION
P22331	EXTENSION AND RENOVATIONS TO EXISTING DWELLING INCLUDING DEVELOPMENT OF A SHED AND CARPORT IN ACCORDANCE WITH THE ENDORSED PLANS	30 MANINGA PARK CT, DIGGERS REST VIC 3427	PLANNING PERMIT ISSUED
P23634	DEVELOPMENT NEW DOUBLE STOREY DWELLING TO THE REAR OF EXISTING DWELLING	6 SALCOMBE CT, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P23838	DEVELOPMENT OF THREE DOUBLE STOREY DWELLINGS	63 BAINBRIDGE CL, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P23967	DEVELOPMENT OF TWENTY DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	11-13 MITCHELLS LANE, SUNBURY VIC 3429	PLANNING PERMIT ISSUED

P24135	THE DEVELOPMENT OF THREE DOUBLE STOREY DWELLINGS	23 CAVENDISH ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24150	DEVELOPMENT OF A DWELLING TO REAR OF THE EXISTING DWELLING	10 GOODENIA CL, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24222	THE DEVELOPMENT OF LAND FOR ONE DWELLING TO THE REAR OF THE EXISTING DWELLING ON A LOT AFFECTED BY THE MELBOURNE AIRPORT ENVIRONS OVERLAY, AND THE ALTERATION OF ACCESS TO A ROAD IN TRANSPORT ZONE 2 IN ACCORDANCE WITH THE ENDORSED PLANS	323 CAMP RD, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24225	DEVELOPMENT OF THREE DOUBLE STOREY DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	16 DISTINCTION AVE, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24243	THE DEVELOPMENT OF LAND FOR ONE DWELLING TO THE REAR OF THE EXISTING DWELLING	16 WILSONS LANE, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24260	THE DEVELOPMENT OF THREE DWELLINGS	11 ROMSEY CRES, DALLAS VIC 3047	PLANNING PERMIT ISSUED
P24277	CONSTRUCTION OF SINGLE STOREY DWELLING TO THE REAR OF THE EXISTING DWELLING	23 GOODENIA CL, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24345	DEVELOPMENT OF 2 DWELLINGS	65 CANDY RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24346	DEVELOPMENT OF TWO DWELLINGS	22 JONATHAN ST, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24347	DEVELOPMENT OF TWO DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	TALOUMBI, 945 MICKLEHAM RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24364	PROPOSED DOUBLE STOREY UNIT TO THE REAR OF THE EXISTING DWELLING IN ACCORDANCE WITH THE ENDORSED PLANS	91 KYABRAM ST, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P24371	3 UNIT DEVELOPMENT - CONSTRUCTION OF 2 NEW DOUBLE STOREY DWELLINGS WHILE RETAINING THE EXISTING DWELLING ON SITE	15 HADDON CT, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24377	CONSTRUCTION OF FOUR DWELLINGS (THREE DOUBLE STOREY AND ONE SINGLE STOREY)	29 EUMARELLA ST, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24379	CONSTRUCTION OF A DWELLING TO THE REAR OF AN EXISTING DWELLING	16 RIVERSDALE ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24381	DEVELOPMENT OF TWO SINGLE STOREY DWELLINGS	3 WOODLANDS CT, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24410	THE DEVELOPMENT OF ONE SINGLE STOREY DWELLING TO THE REAR OF AN EXISTING DWELLING	25 NEPEAN ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24439	CONSTRUCTION OF 3 NEW DOUBLE STOREY DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	10 WARANGA CRES, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24441	DEVELOPMENT OF TWO DWELLINGS	15 TALOUMBI CRES, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24452	THE DEVELOPMENT OF FOUR SINGLE STOREY DWELLINGS	20 VAUGHAN ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24477	DEVELOPMENT OF TEN DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	15-17 EYRE ST, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED
P24496	DEVELOPMENT OF A DWELLING TO THE REAR OF THE EXISTING DWELLING	14 LINDEN CL, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24497	DEVELOPMENT OF ONE DOUBLE STOREY DWELLING TO THE REAR OF THE EXISTING	36 GUNBOWER CRES, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24546	THE DEVELOPMENT OF LAND FOR TWO DWELLINGS NEXT TO THE EXISTING DWELLING	92 MENZIES DR, SUNBURY VIC 3429	PLANNING PERMIT ISSUED

P24548	CONSTRUCTION OF TWO DOUBLE STOREY DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	14 TANGELO ST, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24551	DEVELOPMENT OF THE LAND FOR MULTIPLE DWELLINGS	38 POYNER CCT, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24555	THE DEVELOPMENT OF LAND FOR ONE DWELLING TO THE FRONT OF THE EXISTING DWELLING	2 EUMARELLA ST, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24574	DEVELOPMENT OF TWO THREE STOREY DWELLINGS AND VARIATION OF THE RESTRICTIVE COVENANT CONTAINED IN TRANSFER NO F411332 APPLICABLE TO LOT 38 ON LP90615 (8917/755) ADDING THE WORDING "LIGHTWEIGHT MATERIALS OR RENDERED FINISHES" AFTER THE WORDS "SUBSTANTIALLY OF BRICK OR BRICK VENEER"	10 WESTFIELD BVD, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED
P24589	THE DEVELOPMENT OF LAND FOR ONE DWELLING TO THE REAR OF THE EXISTING DWELLING	52 TAGGERTY CRES, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24592	DEVELOPMENT OF THREE DWELLINGS	8 YALE CT, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24613	DEVELOPMENT OF TWO DWELLINGS	19 TALOUMBI CRES, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24620	THE DEVELOPMENT OF LAND FOR TWO DWELLINGS	21 POTTER CCT, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24635	DEVELOPMENT OF TWO DWELLINGS AND A TWO LOT SUBDIVISION	45 CUTHBERT ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24663	DEVELOPMENT OF TWO DOUBLE STOREY DWELLINGS	3 AITKEN PL, GLADSTONE PARK VIC 3043	PLANNING PERMIT ISSUED
P24669	THE DEVELOPMENT OF LAND FOR THREE DWELLINGS	45 POYNER CCT, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24671	THE DEVELOPMENT OF LAND FOR ONE DWELLING NEXT TO THE EXISTING DWELLING, AND BUILDINGS AND WORKS TO THE EXISTING DWELLING	24 MALABAR ST, ROXBURGH PARK VIC 3064	PLANNING PERMIT ISSUED
P24677	DEVELOPMENT OF THE LAND FOR MULTIPLE DWELLINGS	100 ANDERSON RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24691	THE DEVELOPMENT OF A DWELLING IN MELBOURNE AIRPORT ENVIRON OVERLAY	17 WARRAGUL ST, DALLAS VIC 3047	PLANNING PERMIT ISSUED
P24700	DEVELOPMENT OF TWO DWELLINGS	14 FLINDERS ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24703	DEVELOPMENT OF TWO DOUBLE STOREY DWELLINGS AND ONE SINGLE STOREY DWELLING IN ACCORDANCE WITH THE ENDORSED PLANS	24 MILLER ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24722	CONSTRUCTION OF A SINGLE DWELLING WITH MAEO OVERLAY	26 TATTENHAM CT, ATTWOOD VIC 3049	PLANNING PERMIT ISSUED
P24744	THE DEVELOPMENT OF LAND FOR THREE DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	2 HUNTLY CT, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24746	DEVELOPMENT OF A DWELLING	40 MCNABS RD, KEILOR VIC 3036	PLANNING PERMIT ISSUED
P24760	DEVELOPMENT OF TWO DOUBLE STOREY DWELLINGS	38 ROKEWOOD CRES, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24779	DEVELOPMENT OF ONE SINGLE STOREY DWELLING ON A LOT AFFECTED BY MELBOURNE AIRPORT ENVIRONMENT OVERLAY	24 HOLBERRY ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24804	DEVELOPMENT OF THREE DOUBLE STOREY DWELLINGS	11 LEE ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24814	DEVELOPMENT OF FOUR DOUBLE STOREY DWELLINGS	3 BURGAN PL, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24825	BUILDINGS AND WORKS TO AN EXISTING DWELLING ON A LOT AFFECTED BY THE MELBOURNE AIRPORT ENVIRONS OVERLAY	7 HARWELL CT, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED

P24828	BUILDING AND WORKS IN ASSOCIATION WITH TWO COMMUNITY CARE ACCOMMODATION UNITS	97 KITCHENER ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24837	DEVELOPMENT OF DOUBLE STOREY DWELLING IN A MAEO IN ACCORDANCE WITH THE ENDORSED PLANS	76 TOORA DR, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED
P24852	THE DEVELOPMENT OF LAND FOR ONE DWELLING TO THE REAR OF THE EXISTING DWELLING IN ACCORDANCE WITH THE ENDORSED PLANS	10 SPRING VALLEY AVE, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24854	EXTENSION TO AN EXISTING DWELLING IN THE MELBOURNE AIRPORT ENVIRONS OVERLAY	16 HESSE CT, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED
P24861	THE DEVELOPMENT OF THREE SINGLE STOREY DWELLINGS	42 JOY DR, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24875	DEVELOPMENT OF TWO SINGLE STOREY DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	25 BICKNELL CT, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24890	THE DEVELOPMENT OF A SINGLE STOREY DWELLING TO THE REAR OF AN EXISTING DWELLING	19 SPURR ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24898	THE DEVELOPMENT OF TWO DWELLINGS	5 PIONEER WAY, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24913	DEVELOPMENT OF THREE DWELLINGS	25 CAVENDISH ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24931	THE DEVELOPMENT OF LAND FOR ONE DWELLING ON A LOT AFFECTED BY THE BUSHFIRE MANAGEMENT OVERLAY	13 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24937	DEVELOPMENT OF A DOUBLE STOREY DWELLING	5 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24956	PROPOSED TWO SINGLE STOREY DWELLINGS	6 PRIOR AVE, GLADSTONE PARK VIC 3043	PLANNING PERMIT ISSUED
P24958	PROPOSED DOUBLE STOREY DWELLING TO REAR OF EXISTING	2 CARNARVON CT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24961	DEVELOPMENT OF SINGLE STOREY DWELLING TO THE REAR AND EXISTING DWELLING WITH MODIFICATIONS	42 MALCOLM CREEK PDE, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24963	THE DEVELOPMENT OF LAND FOR ONE DWELLING ON A LOT AFFECTED BY THE MELBOURNE AIRPORT ENVIRONS OVERLAY IN ACCORDANCE WITH THE ENDORSED PLANS	21 OSBORNE AVE, GLADSTONE PARK VIC 3043	PLANNING PERMIT ISSUED
P24972	A PROPOSED DOUBLE STOREY DWELLING TO REAR OF THE EXISTING DWELLING	2 MUSK CT, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED
P24987	DEVELOPMENT OF A SINGLE STOREY DWELLING TO COMPLY WITH SMALL LOT HOUSE CODE	33 CONTROL ST, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24998	CONSTRUCTION OF DOUBLE STOREY DWELLING	10 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25010	THE DEVELOPMENT OF LAND FOR ONE DWELLING	30 CAVA CCT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25013	DOUBLE STOREY DWELLING WITH DETACHED GARAGE WITH VARIATION REQUIRED TO PLAN OF SUBDIVISION RESTRICTION C	22 CAVA CCT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25014	DOUBLE STOREY DWELLING WITH DETACHED GARAGE WITH VARIATION REQUIRED TO PLAN OF SUBDIVISION RESTRICTION C	18 CAVA CCT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25015	DOUBLE STOREY DWELLING WITH DETACHED GARAGE WITH VARIATION REQUIRED TO PLAN OF SUBDIVISION RESTRICTION C	26 CAVA CCT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25016	DOUBLE STOREY DWELLING WITH DETACHED GARAGE WITH VARIATION REQUIRED TO PLAN OF SUBDIVISION RESTRICTION C	28 CAVA CCT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25017	DOUBLE STOREY DWELLING WITH DETACHED GARAGE WITH VARIATION REQUIRED TO PLAN OF SUBDIVISION RESTRICTION C	20 CAVA CCT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25018	DOUBLE STOREY DWELLING WITH DETACHED GARAGE WITH VARIATION REQUIRED TO PLAN OF SUBDIVISION RESTRICTION C	24 CAVA CCT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED

P25027	CONSTRUCTION OF A NEW DOUBLE STOREY DWELLING & GARAGE ON LAND AFFECTED BY BUSHFIRE MANAGEMENT OVERLAY	4 MERVYN DR, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25036	CONSTRUCTION OF A NEW DOUBLE STOREY DWELLING ON LAND AFFECTED BY BUSHFIRE MANAGEMENT OVERLAY	2 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25037	PROPOSED CONSTRUCTION OF THE WALL ON BOUNDARY TO BE 3.4M IN LIEU OF THE MAXIMUM ALLOWABLE HEIGHT OF 3.2M (Variation of Restriction on Title).	45 RHYOLITE DR, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P25047	THE DEVELOPMENT OF LAND FOR ONE DWELLING ON LAND AFFECTED BY THE MELBOURNE AIRPORT ENVIRONS OVERLAY	27 WASHINGTON ST, DALLAS VIC 3047	PLANNING PERMIT ISSUED
P25056	DEVELOPMENT OF ONE SINGLE STOREY DWELLING IN A BMO	12 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25063	DEVELOPMENT OF ONE SINGLE STOREY DWELLING IN A BMO	3 MERVYN DR, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25075	THE DEVELOPMENT OF LAND FOR ONE DWELLING ON A LOT AFFECTED BY THE BUSHFIRE MANAGEMENT OVERLAY	14 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25077	THE DEVELOPMENT OF LAND FOR ONE DWELLING ON A LOT AFFECTED BY THE BUSHFIRE MANAGEMENT OVERLAY	11 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25079	THE DEVELOPMENT OF LAND FOR ONE DWELLING ON A LOT AFFECTED BY THE BUSHFIRE MANAGEMENT OVERLAY IN ACCORDANCE WITH THE ENDORSED PLANS	20 BERNADETTE RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P25126	DEVELOPMENT OF A DWELLING ON LAND AFFECTED BY BUSHFIRE MANAGEMENT OVERLAY IN ACCORDANCE WITH THE ENDORSED PLANS	9 MERVYN DR, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P22160.07	MULTI-LOT STAGED SUBDIVISION, CREATION AND ALTERATION OF ACCESS TO AND SUBDIVISION OF LAND ADJACENT TO LAND IN A ROAD ZONE CATEGORY 1 AND DEMOLITION OF BUILDINGS UNDER THE HERITAGE OVERLAY	BALANCE OF LAND, 675 SUNBURY RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P22678.03	BUILDINGS AND WORKS FOR A WAREHOUSE, BUILDINGS AND WORKS AND USE OF THE LAND FOR A SHOP AND RESTRICTED RECREATION FACILITY (GYMNASIUM) AND DISPLAY OF INTERNALLY ILLUMINATED SIGNS	1550 PASCOE VALE RD, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P24250	USE AND DEVELOPMENT OF A CHILDCARE CENTRE WITH A REDUCTION IN CAR PARKING	3 KRAFT CT, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24479	BUILDINGS AND WORKS ASSOCIATED WITH THE CONSTRUCTION OF TWO WAREHOUSES AND REDUCTION IN THE STATUTORY CAR PARKING REQUIREMENT	34 EXPORT RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24597	DEVELOPMENT OF A SERVICE STATION AND ASSOCIATED CAR WASH, INTERNALLY ILLUMINATED SIGNAGE, AND ALTERATION OF ACCESS TO A ROAD IN A TRANSPORT 2 ZONE	53-55 HORNE ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24652	BUILDINGS AND WORKS ASSOCIATED WITH THE CONSTRUCTION OF AN ACOUSTIC FENCE AND THE REMOVAL OF NATIVE VEGETATION.	27 MCDUGALL RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24708	BUILDING & WORKS FOR THE DEVELOPMENT OF THREE WAREHOUSES WITH ANCILLARY OFFICE AND CARPARK IN ACCORDANCE WITH THE ENDORSED PLANS	9 LISA PL, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P24994	MINOR BUILDING AND WORKS TO AN EXISTING INDUSTRIAL BUILDING	3 LISA PL, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P23293	USE OF AN EXISTING BUILDING FOR A RESTRICTED RECREATIONAL FACILITY (GYM FITNESS STUDIO) WITH ASSOCIATED CAFE AND ANCILLARY CHILD MINDING FACILITY IN ACCORDANCE WITH THE ENDORSED PLANS	5/144 HUME HWY, SOMERTON VIC 3062	PLANNING PERMIT ISSUED
P24664	CONSTRUCTION OF PARK UPGRADE CONSISTING OF GRAVEL PATHWAY, SHELTER, BBQ, PICNIC, KICK ABOUT LAWN, SEATING, PLANTING BEDS, FENCING AND REMOVAL OF VEGETATION	60-100 HARKER ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24945	USE AND DEVELOPMENT OF LAND FOR A RESTRICTED RECREATION FACILITY AND THE REDUCTION IN THE BICYCLE PARKING REQUIREMENT	650A HUME HWY, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED

P24841	DEVELOPMENT OF A CAFE (FOOD AND DRINK PREMISES) AND REDUCTION IN CAR PARKING SPACES IN ACCORDANCE WITH THE ENDORSED PLANS	42-48 COLERAINE ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P25020	CONSTRUCT A NEW EQUIPMENT STORAGE FOR DAY SURGERY USE	35-57 JOHNSTONE ST, JACANA VIC 3047	PLANNING PERMIT ISSUED
P24430	BUILDINGS AND WORKS ASSOCIATED WITH A FIRST FLOOR EXTENSION TO AND EXISTING COMMERCIAL PREMISES AND A REDUCTION OF THE CAR PARKING REQUIREMENTS	1/63 HAMILTON ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24573	USE OF THE LAND FOR THE PURPOSE OF CAR RENTAL & CAR SALES (RETAIL)	4A LARA WAY, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24754	USE OF THE LAND FOR INDOOR RECREATION FACILITY (PILATES STUDIO)	10A MELBA AVE, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24907	DISPLAY OF AN INTERNALLY ILLUMINATED SIGN	1648-1658 SYDNEY RD, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P25006	PART USE OF AN EXISTING WAREHOUSE FOR JEWELLERY MANUFACTURING (INDUSTRY), DEVELOPMENT OF A MEZZANINE LEVEL AND DISPLAY OF BUSINESS IDENTIFICATION SIGNAGE	1/360 HUME HWY, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P22404	THE DEVELOPMENT OF SEVEN DWELLINGS OVER TWO ADJOINING LOTS	13 BARKLY ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P23061	STAGED MULTI LOT SUBDIVISION, REMOVAL OF EASEMENTS AND BULK EARTHWORKS	250A RACECOURSE RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P23455	LEGITIMISE USE OF AN EXISTING MOTOR VEHICLE WORKSHOP AND RESTRICTED RETAIL PREMISES FOR SALE OF CAMPING AND OUTDOOR GEAR	33 EXPORT RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P23793	9 LOT SUBDIVISION, REMOVAL OF NATIVE VEGETATION AND REMOVAL OF COVENANT - PLAN 11441 - [SPEAR # S177287C]	CLAIR-DE-LUNE, 585 MICKLEHAM RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P23927	CREATION OF GAS AND WATER EASEMENT - SPEAR # S180041S - BOTANICAL CREATION OF EASEMENT (1)	LINDUM VALE, 2040 MICKLEHAM RD, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24105	REMOVAL OF VEGETATION AND CREATION OF AN EASEMENT	670 DONNYBROOK RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24136	STAGED MULTI-LOT - 338 RESIDENTIAL SUBDIVISION	725 SUNBURY RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24171	STAGED MULTI-LOT - RESIDENTIAL SUBDIVISION OF LAND	120 WHITES LANE, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24187	2 LOT SUBDIVISION PS 903219L (SPEAR REF # S186154T)	49 DORCHESTER ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24244	CONSTRUCTION OF PEDESTRIAN BRIDGE AND NATIVE VEGETATION REMOVAL	670 DONNYBROOK RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24247	9 MULTI LOT STAGED SUBDIVISION - PS 840049H - [SPEAR # S187502P]	9-33 ERROL BVD, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24389	Subdivision of the land	31 JAMAICAN RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24455	THE SUBDIVISION OF LAND INTO TWO LOTS	16 WINGED FOOT CT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24461	4 LOT SUBDIVISION	51 DARBYSHIRE ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24515	2 LOT SUBDIVISION AND REMOVAL OF NATIVE VEGETATION	55 SPAVIN DR, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24525	2 LOT SUBDIVISION - PS 910492B - SPEAR # S194669C	78 SHARPS RD, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24529	4 LOT SUBDIVISION	1 MOLLAND CT, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24559	2 LOT SUBDIVISION & CARRIAGEWAY EASEMENT	6 TORRES CT, SUNBURY VIC 3429	PLANNING PERMIT ISSUED

P24570	3 LOT SUBDIVISION	13 SMILEY RD, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24583	BUILDINGS AND WORKS TO ALLOW THE CONSTRUCTION OF A VERANDAH IN ACCORDANCE WITH THE ENDORSED PLANS	SHOP 4/126 HOTHLYN DR, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24619	3 LOT SUBDIVISION IN ACCORDANCE WITH PS 833629D [SPEAR # S196880P]	1/188 O'SHANASSY ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24627	DISPLAY OF BUSINESS IDENTIFICATION AND DIRECTIONAL SIGNS	2-28 EVANS ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24634	USE OF THE LAND FOR INDOOR RECREATION CENTRE	63 MCDOUGALL RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24668	THE DEVELOPMENT OF A DWELLING ADJACENT TO THE EXISTING DWELLING AND 2 LOT SUBDIVISION IN ACCORDANCE WITH THE ENDORSED PLANS	2 HOOD CRES, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24694	2 LOT SUBDIVISION IN ACCORDANCE WITH PS 913942E [SPEAR # S198509H]	27 STUDLEY ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24759	SUBDIVISION OF LAND INTO 2 LOTS TO COINCIDE WITH THE URBAN GROWTH BOUNDARY	210 OLD SYDNEY RD, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24765	TWO LOT SUBDIVISION OF LAND IN URBAN GROWTH ZONE	210 OLD SYDNEY RD, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24771	2 LOT SUBDIVISION PS 900397B - [SPEAR # S200229T]	2A BROOK ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24774	REMOVAL OF NATIVE VEGETATION AT GREENVALE RECREATION RESERVE	115 SECTION RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24782	THE SUBDIVISION OF LAND INTO SIXTEEN (16) LOTS	1/266 MELROSE DR, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24786	USE OF LAND FOR AN INNOMINATE LAND USE - DISABILITY SUPPORT SERVICES AND BUSINESS IDENTIFICATION SIGNAGE	2/261-263 MICKLEHAM RD, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED
P24789	VARIATION OF A RESTRICTION ON TITLE TO ENABLE CONSTRUCTION OF A VERANDA TO THE REAR OF AN EXISTING DWELLING	6 UPTHORPE WAY, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24791	REMOVAL OF TWO TREE IN ACCORDANCE WITH THE ENDORSED PLANS	832-834 COOPER ST, SOMERTON VIC 3062	PLANNING PERMIT ISSUED
P24792	BUILDINGS AND WORKS ASSOCIATED WITH THE CONSTRUCTION OF A 700 METRE MISSING SECTION OF ASPHALT	51 GARIBALDI RD, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24808	ALTERATION OF ACCESS TO A ROAD IN A TRANSPORT ZONE 2	1340 MICKLEHAM RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24810	3 LOT SUBDIVISION OF PS 908762L [SPEAR # S201143E]	143 SUNSET BVD, JACANA VIC 3047	PLANNING PERMIT ISSUED
P24823	VARIATION TO A RESTRICTION ON TITLE (MCP AA 7726) 238 & 247 Dwyer	239 DWYER ST, KALKALLO VIC 3064	PLANNING PERMIT ISSUED
P24823	VARIATION TO A RESTRICTION ON TITLE (MCP AA 7726) 238 & 247 Dwyer	239 DWYER ST, KALKALLO VIC 3064	PLANNING PERMIT ISSUED
P24833	2 LOT SUBDIVISION PS 905225F [SPEAR # S201787E]	20 PARKHAVEN ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24834	3 LOT BUILDING SUBDIVISION PS 914268K [SPEAR # S201855B]	1/18 EUMARELLA ST, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24839	2 LOT SUBDIVISION PS 702371A [SPEAR # S201207E]	7/1350 PASCOE VALE RD, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P24840	3 LOT SUBDIVISION PS 910410G [SPEAR # S201590A]	179 MELROSE DR, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24849	THE SUBDIVISION OF LAND INTO THREE LOTS	4 DUNN ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24864	3 LOT SUBDIVISION OF PS 900348Q (SPEAR # S202525M)	10 KINGSWOOD DR, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED

P24866	Multi-Lot Subdivision [SPEAR REF # S202618V]	75-135 BOLINDA RD, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24879	REMOVAL OF NATIVE VEGETATION	85 ARCADIA AVE, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P24885	2 LOT SUBDIVISION OF PS 913154G (SPEAR REF # S203128A) AND CREATION OF EASEMENT IN ACCORDANCE WITH THE ENDORSED PLANS	6 FORMOSA MEWS, GREENVALE VIC 3059	PLANNING PERMIT ISSUED
P24886	THE REMOVAL OF A TREE	16 RUTHVEN ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24888	BUILDINGS AND WORKS TO ALLOW ALTERATIONS TO THE EXISTING FACADE WITH ASSOCIATED LANDSCAPING AND SIGNAGE	1 SORRENTO ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24892	3 LOT SUBDIVISION OF PS 905224H (SPEAR REF # S203160H)	33 SPURR ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24893	BUILDINGS AND WORKS ON A LOT LESS THAN 300 SQUARE METRES	1/48 SHARPS RD, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24895	4 LOT SUBDIVISION OF PS 910624L (SPEAR REF # S203423T)	28 POWLETT ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24921	VARIATION OF A RESTRICTIVE COVENANT PS549327E	278-280 REX RD, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24924	2 LOT SUBDIVISION OF PS849616Y - [SPEAR REF S203993B]	8 TRETHOWAN ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24929	4 LOT SUBDIVISION OF PS 905792S - [SPEAR # S204004C]	55 STANHOPE ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24930	THE SUBDIVISION OF LAND INTO FOUR LOTS	44 GOSFORD CRES, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24934	CREATION OF PARTY WALL EASEMENTS IN LOTS 36025 TO 36031 IN ACCORDANCE WITH PS 845610J - [SPEAR# S203820V] CLOVERTON - DP3d	1 CILANTRO ST, KALKALLO VIC 3064	PLANNING PERMIT ISSUED
P24938	REMOVAL OF CARRIAGEWAY EASEMENT	1440A HUME FWY, KALKALLO VIC 3064	PLANNING PERMIT ISSUED
P24962	DISPLAY OF PROMOTIONAL SIGNS	70 AMAROO RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24964	CREATION OF PARTY WALL EASEMENT ON LOTS 560 TO 570 PS 828173B - REDSTONE ESTATE - [SPEAR #S205143J]	1 IRAMOO WALK, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24968	3 LOT SUBDIVISION IN ACCORDANCE WITH PS 911123E [SPEAR# S205322J]	13 WOODLANDS CT, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24975	USE AND BUILDINGS AND WORKS ASSOCIATED WITH INSTALLATION OF A SHIPPING CONTAINER FOR THE SUNBURY SPORTING CLUB	47 RIDDELL RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24977	BULK EARTHWORKS ASSOCIATED WITH THE DEVELOPMENT OF THE LAND FOR A WAREHOUSE IN ACCORDANCE WITH THE ENDORSED PLANS	745 SUMMERHILL RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24988	BUILDING AND WORKS PREPARATION WORKS INVOLVING EARTHWORKS ON THE SITE ASSOCIATED WITH THE FUTURE DEVELOPMENT OF THE LAND AS WAREHOUSES	120 NORTHCORP BVD, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24999	THE SUBDIVISION OF THE LAND FOR THE CREATION OF A RESERVE	2-50 GLENELG ST, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P25001	2 LOT SUBDIVISION AND REMOVAL OF EASEMENT	270 DONNYBROOK RD, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P25007	THE SUBDIVISION OF LAND INTO TWO LOTS	6 BINNAK CT, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P25028	BUILDINGS & WORKS ASSOCIATED WITH EARTHWORKS ON THE LAND	95-135 AMAROO RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED

P25039	REMOVAL OF NATIVE VEGETATION IN ACCORDANCE WITH THE ENDORSED PLANS	VINEYARD RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25044	THE VARIATION OF THE RESTRICTIVE COVENANT CONTAINED IN PS 810998Y APPLICABLE TO LOT 3648 (12067/326)	43 MONOMEATH DR, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED
P25109	THE SUBDIVISION OF LAND INTO TWO LOTS	33 SCENERY DR, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24681	BUILDINGS AND WORKS TO ALLOW A TELECOMMUNICATIONS TOWER	1199 PASCOE VALE RD, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24832	DEVELOPMENT OF A TELECOMMUNICATIONS FACILITY	315 OAKLANDS RD, OAKLANDS JUNCTION VIC 3063	PLANNING PERMIT ISSUED
P23795	DEVELOPMENT OF A WAREHOUSE WITH ANCILLARY OFFICE AND CARPARKING	13 BUBECK ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P23905	BUILDINGS AND WORKS ASSOCIATED WITH THE DEVELOPMENT OF TEN WAREHOUSES	45-47 GLENELG ST, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P23914	DEVELOPMENT OF ELEVEN (11) WAREHOUSES WITH ANCILLARY OFFICE & CARPARK AND REMOVAL OF NATIVE VEGETATION	105-107 NORTHCORP BVD, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P23917	DEVELOPMENT OF A FACTORY / WAREHOUSE WITH ASSOCIATED CAR PARKING	122-126 MELROSE DR, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P23999	THE DEVELOPMENT OF TWO WAREHOUSES AND ANCILLARY OFFICES AND REDUCTION IN THE CAR PARKING REQUIREMENT	14 BUBECK ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24001	DEVELOPMENT OF TWO (2) WAREHOUSES AND REDUCTION IN THE CAR PARKING REQUIREMENT	13 FREDERICK ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24086	BUILDING AND WORKS TO CONSTRUCT A FIRST FLOOR OFFICE TO AN EXISTING FACTORY IN ACCORDANCE WITH THE ENDORSED PLANS	45 COOPER ST, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24436	THE DEVELOPMENT OF LAND FOR TWO WAREHOUSES WITH ANCILLARY OFFICES, AND A REDUCTION IN CAR PARKING	32 EXPORT RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24572	BUILDINGS AND WORKS ASSOCIATED WITH THE CONSTRUCTION OF SEVENTEEN (17) WAREHOUSE BUILDINGS, REDUCTION IN CAR PARKING AND DISPLAY OF SIGNS	32 MERRI CON, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24580	BUILDINGS & WORKS FOR THE DEVELOPMENT OF A WAREHOUSE WITH ASSOCIATED OFFICE AND CAR PARK	54 METROLINK CCT, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24601	CHANGE OF USE TO A PRINTING BUSINESS AND PLACE OF WORSHIP (CHURCH) IN ACCORDANCE WITH THE ENDORSED PLANS	18-20 BROOKLYN CT, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24625	DEVELOPMENT OF A WAREHOUSE AND REDUCTION IN STATUTORY CAR PARKING REQUIREMENT	15 SARAH ST, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24636	PROPOSED WAREHOUSE	46 BANCELL ST, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24639	BUILDINGS AND WORKS ASSOCIATED WITH DEVELOPMENT OF A WAREHOUSE WITH ANCILLARY OFFICE AND CARPARKING IN ACCORDANCE WITH THE ENDORSED PLANS	64-80 MAFFRA ST, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P24654	BUILDINGS AND WORKS ASSOCIATED WITH THE DEVELOPMENT OF A WAREHOUSE AND A SHOWROOM WITH ANCILLARY OFFICE AND REDUCTION IN THE STATUTORY CAR PARKING REQUIREMENTS.	105 NATIONAL BVD, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24719	DEVELOPMENT OF THREE WAREHOUSES AND REDUCTION IN STATUTORY CAR PARKING REQUIREMENT	96 HORNE ST, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24747	DEVELOPMENT OF A WAREHOUSE WITH ANCILLARY OFFICE AND CARPARK	105 YELLOWBOX DR, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED

P24768	CONSTRUCTION OF ADDITIONAL 2,500SQM LOCKABLE MOTOR VEHICLE STORAGE (LOADING AREA AND CAR PARK) WITH ASSOCIATED AMENITIES, TO THE NORTHERN END OF THE EXISTING HART TRACK/APRON HARDSTAND, WITH ASSOCIATED BUILDING AND WORKS AND REMOVAL OF NATIVE VEGETATION	182-200 HUME HWY, SOMERTON VIC 3062	PLANNING PERMIT ISSUED
P24867	USE AND DEVELOPMENT FOR THE CONSTRUCTION OF WAREHOUSES, A CAFE, ANCILLARY OFFICES, LANDSCAPING AND SIGNAGE AND REDUCTION IN THE STATUTORY CAR PARKING REQUIREMENT	1-7 RIGGALL ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED
P24880	THE DEVELOPMENT OF A WAREHOUSE WITH ANCILLARY OFFICE AND CARPARKING	29 FLEET ST, SOMERTON VIC 3062	PLANNING PERMIT ISSUED
P24903	DEVELOPMENT OF A WAREHOUSE FACILITY, REDUCTION IN CAR PARKING AND DISPLAY OF BUSINESS IDENTIFICATION SIGNAGE	95-135 AMAROO RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P24909	Buildings and works to existing manufacturing plant facility	83-97 MAFFRA ST, COOLAROO VIC 3048	PLANNING PERMIT ISSUED
P24978	CONSTRUCTION AND DISPLAY OF AN ELECTRONIC MAJOR PROMOTION SIGN	1F/420-440 CRAIGIEBURN RD, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED
P25030	CONSTRUCT A RURAL SHED 9M X 18M IN ACCORDANCE WITH THE ENDORSED PLANS	40 DILLON CT, DIGGERS REST VIC 3427	PLANNING PERMIT ISSUED
P25034	CHANGE OF USE TO RUN A GYMNASTICS FACILITY	17 KRAFT CT, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED

VICSMART APPLICATIONS DEALT WITH UNDER DELEGATION			
APPLICATION	PROPOSAL	ADDRESS	OUTCOME
P24830	CONSTRUCTION OF A SKILLION ROOF CARPORT	40 THE RIDGE, OAKLANDS JUNCTION VIC 3063	PLANNING PERMIT ISSUED
P24923	BUILDINGS AND WORKS ASSOCIATED WITH ALTERATIONS AND ADDITIONS TO AN EXISTING DWELLING WITHIN A GREEN WEDGE ZONE	55 THE GLADE, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24952	CONSTRUCTION OF A SHED AND ATTACHED WATER TANK	11 SCHOOL LANE, BULLA VIC 3428	PLANNING PERMIT ISSUED
P24979	SHED TO THE REAR OF THE PROPERTY	181 ARUNDEL RD, KEILOR VIC 3036	PLANNING PERMIT ISSUED
P25032	BUILDINGS AND WORKS ASSOCIATED WITH CONSTRUCTION OF AN OUTBUILDING AND SWIMMING POOL TO AN EXISTING DWELLING IN A GREEN WEDGE ZONE (GWAZ)	55 THE GLADE, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25067	CONSTRUCTION OF AN OUTBUILDING/RURAL STORE	500 RACECOURSE RD, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24902	BUILDING AND WORKS TO AN EXISTING SCHOOL, INCLUDING DECK AND ROOFED STRUCTURE	SALESIAN COLLEGE & GROUNDS, 3-5 MACEDON ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P25064	CONSTRUCTION OF AN UNDERCOVER STORAGE AND PARKING AREA AND ADDITIONAL STORAGE BUILDING	15-19 GLENBARRY RD, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24658	2 LOT SUBDIVISION PS 907942P - [SPEAR S197663V]	2 KENT WAY, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24780	2 LOT SUBDIVISION OF PS904560V - [SPEAR# S200562V]	24 CHESTNUT ST, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED
P24847	2 LOT SUBDIVISION PS 905032S [SPEAR # S202178B]	1 DIANNE DR, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24887	BUILDINGS AND WORKS TO AN EXISTING SCHOOL TO INCLUDE DECKS AND ROOF STRUCTURES	SALESIAN COLLEGE & GROUNDS, 3-5 MACEDON ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24900	2 LOT SUBDIVISION OF PS 914623R (SPEAR REF # S203450M)	50 STANHOPE ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED

P24935	2 LOT SUBDIVISION IN ACCORDANCE WITH PS 914259L - [SPEAR# S204330A]	27 LACKENHEATH DR, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED
P24942	4 LOT SUBDIVISION OF PS 844210G - [SPEAR# S204667T]	7 GWILT ST, WESTMEADOWS VIC 3049	PLANNING PERMIT ISSUED
P24943	THE SUBDIVISION OF LAND INTO TWO LOTS	2 CASEY AVE, SUNBURY VIC 3429	PLANNING PERMIT ISSUED
P24957	THE SUBDIVISION OF LAND INTO TWO LOTS	69 KEITH AVE, SUNBURY VIC 3429	PLANNING PERMIT ISSUED

MATTERS DEALT WITH UNDER DELEGATION WITH OBJECTIONS			
APPLICATION	PROPOSAL	ADDRESS	OUTCOME
P24704	DEVELOPMENT OF NINE DOUBLE STOREY DWELLINGS	4 MILLAR RD, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED FROM NOD
P23650	USE AND DEVELOPMENT OF THE LAND FOR A CONTRACTORS DEPOT	90 BARDWELL DR, MICKLEHAM VIC 3064	PLANNING PERMIT ISSUED FROM NOD
P23405	USE AND DEVELOPMENT OF THE SITE FOR A SIX STOREY BUILDING INCLUDING ACCOMMODATION (TWENTY FIVE APARTMENTS), BASEMENT CAR PARK, DEVELOPMENT OF THE SITE FOR CAFE (RETAIL PREMISES), OFFICE, AND REDUCTION OF CAR PARKING	52 O'SHANASSY ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED FROM NOD
P19919.01	USE OF THE LAND FOR TRANSFER STATION, MATERIAL RECYCLING, BIN HIRE AND BIN STORAGE	189-193 NORTHBOURNE RD, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED FROM NOD
P24915	VARIATION OF A RESTRICTIVE COVENANT M11402E CONTAINED ON CERTIFICATE OF TITLE VOLUME 11400 FOLIO 352 ON LOT 2 ON PLAN OF SUBDIVISION 704901L TO REMOVE ITEMS C & D	278-280 REX RD, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED FROM NOD
P24269	DEVELOPMENT OF TWO DOUBLE STOREY DWELLINGS AND REMOVAL OF COVENANT (E120400)	13 HALL RD, GLADSTONE PARK VIC 3043	PLANNING PERMIT ISSUED FROM NOD
P24282	USE OF LAND FOR A RESTRICTED RECREATION FACILITY (MIXED MARTIAL ARTS GYM) AND DISPLAY OF SIGNS	6/57-59 HORNE ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED FROM NOD
P23607	DEVELOPMENT OF THREE DOUBLE STOREY DWELLINGS	4 ROSEWALL PL, GREENVALE VIC 3059	PLANNING PERMIT ISSUED FROM NOD
P24775	USE AND DEVELOPMENT OF A CHILDCARE CENTRE, DISPLAY OF ASSOCIATED ADVERTISING SIGN AND CREATION OF AN EASEMENT	49 DARBYSHIRE ST, SUNBURY VIC 3429	PLANNING PERMIT ISSUED FROM NOD
P24434	DOMESTIC ANIMAL BOARDING (OUTDOOR CANINE DAYCARE FACILITY)	PLEASANT VALE, 75 COOPERS RD, BULLA VIC 3428	PLANNING PERMIT ISSUED FROM NOD
P24415	THE DEVELOPMENT OF THREE DOUBLE STOREY DWELLINGS	2 PHELAN CT, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED FROM NOD
P24286	DEVELOPMENT OF SINGLE STOREY DWELLING TO THE REAR OF EXISTING DWELLING AND VARIATION TO RESTRICTIVE COVENANT (R437556B)	4 DYMOCK CT, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED FROM NOD
P24328	THE DEVELOPMENT OF LAND FOR TWO DWELLINGS IN ACCORDANCE WITH THE ENDORSED PLANS	2 PINNOCK AVE, ROXBURGH PARK VIC 3064	PLANNING PERMIT ISSUED FROM NODdel
P24739	THE DEVELOPMENT OF LAND FOR ONE DWELLING TO THE FRONT OF THE EXISTING DWELLING ON A LOT AFFECTED BY THE MELBOURNE AIRPORT ENVIRONS OVERLAY	14 STANHOPE ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED FROM NOD
P24384	CHANGE OF USE TO AN EDUCATION CENTRE, BUSINESS IDENTIFICATION SIGNAGE AND A REDUCTION OF CAR PARKING	6 PLUMPTON AVE, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED FROM NOD
P24512	DEVELOPMENT OF TWO DOUBLE STOREY DWELLINGS TO THE REAR OF THE EXISTING DWELLING	27 BANKSIA GR, TULLAMARINE VIC 3043	PLANNING PERMIT ISSUED FROM NODdel
P24534	THE DEVELOPMENT OF LAND FOR THREE DWELLINGS	9 ALMA ST, CRAIGIEBURN VIC 3064	PLANNING PERMIT ISSUED FROM NODdel

P24684	THE DEVELOPMENT OF TWO DWELLINGS ON A LOT	9 STANHOPE ST, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED FROM NODdel
P24701	THE DEVELOPMENT OF ONE SINGLE STOREY DWELLING AND THREE DOUBLE STOREY DWELLINGS	20 CARNOUSTIE DR, SUNBURY VIC 3429	PLANNING PERMIT ISSUED FROM NOD
P23861	CHANGE OF USE TO MATERIALS RECYCLING FACILITY (GENERAL SOLID WASTE / NON-PUTRESCIBLE WASTE) , ASSOCIATED BUILDINGS AND WORKS AND A REDUCTION IN CAR PARKING REQUIREMENTS.	88-90 LARA WAY, CAMPBELLFIELD VIC 3061	PLANNING PERMIT ISSUED FROM NOD
P24287	THE DEVELOPMENT OF FOUR DWELLINGS ON A LOT	40 RAILWAY CRES, BROADMEADOWS VIC 3047	PLANNING PERMIT ISSUED FROM NOD
P24069	THE DEVELOPMENT OF LAND FOR ONE DWELLING TO THE REAR OF THE EXISTING DWELLING	7 ASHLEIGH CRES, MEADOW HEIGHTS VIC 3048	PLANNING PERMIT ISSUED
P24912	SUBDIVISION OF LAND INTO 5 LOTS AND REMOVAL OF NATIVE VEGETATION	100 SPAVIN DR, SUNBURY VIC 3429	PLANNING PERMIT ISSUED

SUBDIVISIONS DEC 2022 to MAR 2023			
FILE	PROPOSAL	ADDRESS	ACTION TAKEN
S009666	2 LOT SUBDIVISION - RESIDENTIAL	42 EVERGLADE CRESCENT, ROXBURGH PARK	PLAN CERTIFIED 4 JANUARY 2023
S009889	VARIATION OF RESTRICTION	74A PASLEY STREET SUNBURY	PLAN CERTIFIED WITH STATEMENT OF COMPLIANCE 5 JANUARY 2023
S009792	4 LOT SUBDIVISION - INDUSTRIAL	245-249 REX ROAD, CAMPBELLFIELD	PLAN CERTIFIED WITH STATEMENT OF COMPLIANCE 5 JANUARY 2023
S9976	2 LOT SUBDIVISION - RESIDENTIAL	18 SPRING ST TULLAMARINE	PLAN CERTIFIED 5 JANUARY 2023
S008988	VARIATION OF EASEMENT	3/49-51 HORNE STREET SUNBURY	PLAN CERTIFIED WITH STATEMENT OF COMPLIANCE 10 JANUARY 2023
S009460	3 LOT SUBDIVISION - MULTI UNIT	23 CAMPBELL STREET CAMPBELLFIELD	STATEMENT OF COMPLIANCE 11 JANUARY
S009558	2 LOT SUBDIVISION - RESIDENTIAL	102 SHARPS ROAD TULLAMARINE	PLAN CERTIFIED WITH STATEMENT OF COMPLIANCE 12 JANUARY 2023
S009553	44 LOT SUBDIVISION - INDUSTRIAL	225-285 DONNYBROOK ROAD, MICKLEHAM	PLAN RE-CERTIFIED 12 JANUARY 2023
S009358	2 LOT SUBDIVISION - RESIDENTIAL	21 GILMOUR ROAD MEADOE HEIGHTS	STATEMENT OF COMPLIANCE 12 JANUARY
S009483	66 LOT SUBDIVISION - MERRIFIELD - STAGE 43	450M-500 DONNYBROOK ROAD, MICKLEHAM	PLAN RE-CERTIFIED 16 JANUARY 2023
S010019	5 LOT SUBDIVISION - RESIDENTIAL - STAGE 2	42 PASLEY STREET SUNBURY	STATEMENT OF COMPLIANCE 17 JANUARY 2023
S009677	2 LOT SUBDIVISION - COMMERCIAL	34 ICARUS DRIVE, KALKALLO	PLAN CERTIFIED 18 JANUARY 2023
S009985	2 LOT SUBDIVISION - RESIDENTIAL	24 CHESTNUT STREET, CAMPBELLFIELD	PLAN CERTIFIED 24 JANUARY 2023

S009199	3 LOT SUBDIVISION - INDUSTRIAL	95-135 AMAROO ROAD, CRAIGIEBURN	STATEMENT OF COMPLIANCE 24 JANUARY 2023
S009517	2 LOT SUBDIVISION - RESIDENTIAL	3 BRIM COURT WESTMEADOWS	PLAN CERTIFIED 24 JANUARY 2023
S009378	54 LOT SUBDIVISION - RESIDENTIAL	250 RACECOURSE ROAD, SUNBURY	PLAN RE-CERTIFIED 24 JANUARY 2023
S009518	45 LOT SUBDIVISION - KINGSFIELD ESTATE - STAGE 9	170 LANCEFIELDOAD, SUNBURY	PLAN RE-CERTIFIED 24 JANUARY 2023
S009748	3 LOT SUBDIVISION - MULTI UNIT	65 NICHOLSON CRESCENT MEADOW HEIGHTS	STATEMENT OF COMPLIANCE 25 JANUARY 2023
S009518	45 LOT SUBDIVISION - KINGSFIELD ESTATE - STAGE 9	170 LANCEFIELDOAD, SUNBURY	STATEMENT OF COMPLIANCE 25 JANUARY 2023
S009539	30 LOT SUBDIVISION - KINGSFIELD ESTATE - STAGE 10	170 LANCEFIELDOAD, SUNBURY	STATEMENT OF COMPLIANCE 25 JANUARY 2023
S009927	61 LOT SUBDIVISION - CLOVERTON ESTATE - STAGE 368	1440C HUME FREEWAY, KALKALLO	PLAN CERTIFIED 30 JANUARY 2023
S010059	2 LOT SUBDIVISION - RESIDENTIAL	69 KEITH AVENUE SUNBURY	PLAN CERTIFIED 31 JANUARY 2023
S009847	47 LOT SUBDIVISION - CLOVERTON ESTATE - STAGE 372	1440 HUME FREEWAY, KALKALLO	PLAN CERTIFIED 31 JANUARY 2023
S009938	4 LOT SUBDIVISION - RESIDENTIAL	108 LAHINCH STREET BROADMEADOWS	PLAN CERTIFIED WITH STATEMENT OF COMPLIANCE 23 FEBRUARY 2023
S009519	32 LOT SUBDIVISION - HIGHLANDS ESTATE - STAGE 259	120H VULCAN DRIVE, CRAIGIEBURN	STATEMENT OF COMPLIANCE 23 FEBRUARY 2023
S009570	2 LOT STAGED SUBDIVISION - COMMERCIAL / RESIDENTIAL	163 ELEVATION BOULEVARD CRAIGIEBURN	STATEMENT OF COMPLIANCE 23 FEBRUARY 2023
S009864	2 LOT SUBDIVISION - RESIDENTIAL	2 OBAN COURT GREENVALE	PLAN CERTIFIED 23 FEBRUARY 2023
S010067	3 LOT SUBDIVISION - RESIDENTIAL	13 WOODLANDS COURT CRAIGIEBURN	PLAN CERTIFIED 23 FEBRUARY 2023
S009821	2 LOT SUBDIVISION - THE BASE ESTATE - STAGE 2	RILEY ROAD, CRAIGIEBURN	PLAN CERTIFIED 27 FEBRUARY 2023
S010007	REALIGNMENT - 2 LOTS (RESIDENTIAL)	5 RAMSAY COURT SUNBURY	STATEMENT OF COMPLIANCE 27 FEBRUARY 2023
S009853	SUPERLOT PLAN - ROSENTHAL ESTATE - STAGE E6	41 MITCHELLS LANE, SUNBURY	STATEMENT OF COMPLIANCE 27 FEBRUARY 2023
S009987	16 LOT SUBDIVISION - RESIDENTIAL	266 MELROSE DRIVE TULLAMARINE	PLAN CERTIFIED 27 FEBRUARY 2023
S009569	78 LOT SUBDIVISION - REDSTONE ESTATE - STAGE 7	675 SUNBURY ROAD, SUNBURY	PLAN RE-CERTIFIED 14 MARCH 2023
S009520	12 LOT SUBDIVISION - HIGHLANDS ESTATE - STAGE 365	120H VULCAN DRIVE, CRAIGIEBURN	PLAN RE-CERTIFIED 14 MARCH 2023
S009656	2 LOT SUBDIVISION - RESIDENTIAL	36 BLAXLAND DRIVE SUNBURY	PLAN CERTIFIED WITH STATEMENT OF COMPLIANCE 15 MARCH 2023
S010039	2 LOT SUBDIVISION - RESIDENTIAL	6A HARKER STREET SUNBURY	PLAN CERTIFIED 15 MARCH 2023

S009762	BOUNDARY REALIGNMENT - CLOVERTON ESTATE DP3D	1440 HUME FREEWAY, KALKALLO	PLAN RE-CERTIFIED 16 MARCH 2023
S009360	20 LOT SUBDIVISION - RESIDENTIAL	40 BRENDAN ROAD, GREENVALE	PLAN RE-CERTIFIED 17 MARCH 2023
S009982	15 LOT SUBDIVISION - RESIDENTIAL	163 ELEVATION BOULEVARD CRAIGIEBURN	STATEMENT OF COMPLIANCE 17 MARCH 2023
S009360	20 LOT SUBDIVISION - RESIDENTIAL	40 BRENDAN ROAD, GREENVALE	STATEMENT OF COMPLIANCE 17 MARCH 2023
S009637	50 LOT SUBDIVISION - MAPLESTONE ESTATE - STAGE 4	605 SUNBURY ROAD, SUNBURY	PLAN RE-CERTIFIED 17 MARCH 2023
S009332	2 LOT SUBDIVISION - RESIDENTIAL	1 BOORT STREET DALLAS	STATEMENT OF COMPLIANCE 21 MARCH 2023
S009768	2 LOT SUBDIVISION	855 MICKLEHAM ROAD, GREENVALE	STATEMENT OF COMPLIANCE 21 MARCH 2023
S009520	12 LOT SUBDIVISION - HIGHLANDS ESTATE -STAGE 365	120H VULCAN DRIVE, CRAIGIEBURN	STATEMENT OF COMPLIANCE 22 MARCH 2023
S009677	2 LOT SUBDIVISION	44 TOYON ROAD, KALKALLO	STATEMENT OF COMPLIANCE 22 MARCH 2023
s009721	3 LOT SUBDIVISION - RESIDENTIAL	6 DESI COURT CAMPBELLFIELD	PLAN CERTIFIED 22 MARCH 2023
S009412	29 LOTS SUBDIVISION - MUCHGUM ESTATE	70 PROVIDENCE ROAD, GREENVALE	PLAN RE-CERTIFIED 23 MARCH 2023
S009980	100 LOT SUBDIVISION - CLOVERTON ESTATE - STAGE 328	1440C HUME FREEWAY, KALKALLO	PLAN CERTIFIED 24 MARCH 2023
S009569	78 LOT SUBDIVISION - REDSTONE ESTATE - STAGE 7	675 SUNBURY ROAD, SUNBURY	PLAN RE-CERTIFIED 24 MARCH 2023
S010055	4 LOT SUBDIVISION - RESIDENTIAL	7 GWILT STREET WESTMEADOWS	PLAN CERTIFIED 27 MARCH 2023
S008185	2 LOT SUBDIVISION - RESIDENTIAL	44 NOTRE DAME DRIVE SUNBURY	PLAN RE-CERTIFIED WITH STATEMENT OF COMPLIANCE 27 MARCH 2023
S009666	2 LOT SUBDIVISION - RESIDENTIAL	42 EVERGLADE CRESCENT, ROXBURGH PARK	STATEMENT OF COMPLIANCE 27 MARCH 2023
S009957	74 LOT SUBDIVISION - HIGHLANDS WEST - STAGE 408	1780 MICKLEHAM ROAD, MICKLEHAM	PLAN CERTIFIED 28 MARCH 2023
S009551	65 LOT SUBDIVISION - MERRIFIELD RESIDENTIAL ESTATE - STAGE 44	450-500 DONNYBROOK ROAD, MICKLEHAM	PLAN RE-CERTIFIED 28 MARCH 2023
S009561	51 LOT SUBDIVISION - MERRIFIELD RESIDENTIAL ESTATE - STAGE 45	450-500 DONNYBROOK ROAD, MICKLEHAM	PLAN RE-CERTIFIED 28 MARCH 2023
S009708	10 LOT SUBDIVISION - RESIDENTIAL MULTI UNIT	1 CASSETTE STREET, KALKALLO	PLAN CERTIFIED 28 MARCH 2023
S010085	62 LOT SUBDIVISION - CLOVERTON ESTATE - STAGE 329	1440 HUME FREEWAY, KALKALLO	PLAN CERTIFIED 29 MARCH 2023
S009778	2 LOT SUBDIVISION - RESIDENTIAL	26 VINEYARD ROAD SUNBURY	PLAN CERTIFIED 30 MARCH 2023
S009483	66 LOT SUBDIVISION - MERRIFIELD ESTATE - STAGE 43	450-500 DONNYBROOK ROAD, MICKLEHAM	STATEMENT OF COMPLIANCE 29 MARCH 2023
S009569	78 LOT SUBDIVISION - REDSTONE ESTATE - STAGE 7	675 SUNBURY ROAD, SUNBURY	STATEMENT OF COMPLIANCE 30 MARCH 2023

S009515	7 LOT SUBDIVISION - MERRIFIELD BUSINESS PARK - STAGE 7A	200 DONNYBROOK ROAD, MICKLEHAM	PLAN RE-CERTIFIED 31 MARCH 2023
S009940	28 LOT SUBDIVISION - MAPLESTONE ESTATE - STAGE 6A	605 SUNBURY ROAD, SUNBURY	PLAN CERTIFIED 31 MARCH 2023
S009569	78 LOT SUBDIVISION - REDSTONE ESTATE - STAGE 7	675 SUNBURY ROAD, SUNBURY	PLAN RE-CERTIFIED 31 MARCH 2023
S009569	78 LOT SUBDIVISION - REDSTONE ESTATE - STAGE 7	675 SUNBURY ROAD, SUNBURY	STATEMENT OF COMPLIANCE 31 MARCH 2023

REPORT NO:	8.7
REPORT TITLE:	2023 Arts Grants - Allocation to Grant Categories
SOURCE:	Feyza Yazar, Arts Activation Officer David Henry, Team Leader Arts and Cultural Development
DIVISION:	City Services & Living
FILE NO:	HCC22/806
POLICY:	POL/303 Grant Giving Policy
STRATEGIC OBJECTIVE:	1.4: Strengthen community connections through local events, festivals and the arts
ATTACHMENTS:	1. <i>Hume Arts Grants Guidelines 2023</i> 2. <i>Arts Grants Recommended Funding Allocation 2023</i>

1. SUMMARY OF REPORT:

- 1.1 This report recommends the allocation of funds within the 2023 Arts Grants Program (Attachment 1). The recommended applications represent a significant and valuable range of initiatives that will enhance the practice capability and economic participation of Hume’s creative community.

2. RECOMMENDATION:

That Council:

- 2.1 endorses the distribution of \$47,150.00 to the 2023 Arts Grants Program categories in the following manner:
- (a) \$10,000 (total) for 1 application for Creative Project Grants (Attachment 2 - Table 1).
 - (b) \$37,150.00 (total) across 14 applications for Creative Activity Grants (Attachment 2 - Table 2).
- 2.2 notes that dispersal of funds identified in 2.1 will be subject to satisfactory acquittals and resolution of any outstanding eligibility requirements.
- 2.3 approves the carry forward of the remaining \$2,850 to the 2024 Arts Grants Program.

3. LEGISLATIVE POWERS:

- 3.1 The provision of grants is within Council’s power under the Local Government Act, 2020, aiming to provide the best outcomes for the municipal community, including future generations, whilst providing services in an equitable, responsive manner.

4. FINANCIAL IMPLICATIONS:

- 4.1 Council’s 2022/2023 budget provides \$50,000 for the 2023 Arts Grants Program.
- 4.2 This report recommends the distribution of \$47,150.00 to successful 2023 Arts Grant applicants, which is within the available budget allocation.
- 4.3 It is recommended that the remaining \$2,850.00 is carried forward to support applications for the 2024 Arts Grants Program.

REPORT NO: 8.7 (cont.)

- 4.4 The financial breakdown of recommended funding within the program categories is summarised below:

Arts Grants Program	Forecast	Recommended Applications (#)	Recommended Applications (\$)
Creative Project Grants	\$25,000	1	\$10,000.00
Creative Activity Grants	\$25,000	14	\$37,150.00
PROGRAM TOTAL	\$50,000	15	\$47,150.00

5. CHARTER OF HUMAN RIGHTS APPLICATION:

- 5.1 Human Rights have been taken into consideration in the development of the Arts Grants program. The rights that have been considered are the right to recognition and equality before the law (section 8); the right to take part in public life (section 18); and cultural rights (section 19).
- 5.2 The above rights have been considered and applied through the assessment of engagement, community need, and potential locations and projects.
- 5.3 Guided by Hume City Council’s Social Justice Charter principles to increase access and participation, the Arts Grants program encourages applications for projects that address the barriers cohorts face to participating in Arts and Culture.

6. COMMUNITY CONSULTATION:

- 6.1 The Arts Grants program was informed by feedback received after the 2022 program and engagement undertaken in the development of the Creative Community Strategy 2020-2025.
- 6.2 Feedback identified that the ‘arts and culture sector [should be] supported to grow via ‘funding’ or ‘grants’ which resulted in strategic priority 3.1. ‘Creative practitioners, organisations and industries are supported through networks, procurement, grants, subsidised spaces, and professional development opportunities to improve practice capability and economic participation’.
- 6.3 The 2023 Annual Grants program was open for applications from 6 February 2023 until 9 March 2023. Three applicants requested a 48-hour extension to submit their grants, these requests were approved in accordance with the Grant Giving Policy (POL/303).
- 6.4 Promotion of the Grants opportunity and call for applications was communicated via:
- (a) 1 online information session.
 - (b) 3 in-person information sessions held at Broadmeadows, Sunbury and Craigieburn.
 - (c) Hume Council website and social media posts.
 - (d) Promotion in Council’s eHume and Arts newsletters.
 - (e) Digital advertising at Council customer service centres and libraries at Global Learning Centres.
 - (f) Flyers distributed across Community Hubs.
 - (g) 500 postcards in showbags distributed at Craigieburn Festival.
- 6.5 At the conclusion of this period 16 applications were received.

7. DISCUSSION:

7.1 Background

REPORT NO: 8.7 (cont.)

- 7.1.1 In support of Strategic Priority 3.1 of the Creative Community Strategy, the 2022 Arts Grants Program aims to improve the practice capability and economic participation of Hume’s creative community.
- 7.1.2 The Application and Assessment process was undertaken in accordance with Council’s Grant Giving Policy (POL/303).
- 7.1.3 The program includes three grant categories:

Grant Category	Maximum Allocation	Category Description
Creative Project Grant	Up to \$10,000 per applicant.	Projects that can demonstrate significant benefit to the arts sector and/or community. Projects must demonstrate partnership-building, match funding, and produce significant public outcomes.
Creative Activity Grant	Up to \$3,000 per applicant	Small projects run by individuals or organisations that support emerging artistic practice, develop, and trial new ideas, or support the generation of new work. Individuals attending development opportunities or purchasing equipment.

7.2 Overview of Applications Received

- 7.2.1 16 applications were received for the 2023 program.
- (a) 1 application was deemed to be ineligible as the organisation did not meet the eligibility criteria (operating primarily in the arts sector).
- 7.2.2 In total, 15 applications are recommended for funding, as shown below:

Arts Grants Category	Applications received	Ineligible/Declined for funding	Groups recommended
Creative Project Grants	1	0	1
Creative Activity Grants	15	1	14
Total	16	1	15

- 7.2.3 Further detail relating to applications is shown in Attachment 2.

7.3 Application and Assessment Process

- 7.3.1 The Application and Assessment processes are managed online via SmartyGrants. Officers offered all applicants support if they were unable to apply online, however no groups requested support.
- 7.3.2 Applications were checked for eligibility including a review of submitted documentation (bank statements and either certificate of incorporation or auspice arrangements, ABN check), record of debts to Council, and location of project delivery.
- 7.3.3 As per the Assessment Panel Terms of Reference, the assessment process for the Arts Grants was undertaken via an Officer Assessment Panel (OAP).
- 7.3.4 The Officer Assessment Panel comprised of four Council officers representing Council departments with a mix of relevant subject knowledge.
- (a) There were no declared conflicts of interest from assessors for any applications submitted in the 2023 Arts Grants program.

REPORT NO: 8.7 (cont.)

- (b) Panel members independently scored each application against the assessment criteria published in the 2023 Arts Grants Program Application Guidelines (Attachment 1).
 - (c) These scores were compiled to produce an average score, resulting in a final ranking for each applicant within the category.
 - (d) The Officer Assessment Panel met to discuss rankings and to determine final recommendations for Council’s consideration.
- 7.3.5 In line with Council’s Grant Giving Policy, the application and assessment process and Officer recommendations were presented to the Councillor Review Panel (Councillors Hollow, Overend, and Bell) on 5 April 2023.
- 7.3.6 The Councillor Review Panel was satisfied with the process and decision making evidenced. The Panel agreed that the recommendations could progress to a full meeting of Council without further comment or amendment.

7.4 Notification of Grants and Conditions

- 7.4.1 Pending the adoption of report recommendations, all applicants will be notified of the outcome of their application by letter.
- 7.4.2 Unsuccessful / ineligible applicants will be provided with the opportunity to discuss their applications with Council Officers. They will also be offered support to develop their proposal for future funding rounds. Officers will also work with applicants as required/where possible, to either refer other funding opportunities or encourage them explore potential partnerships to support success.
- 7.4.3 Successful applicants will be required to enter into a funding agreement with Council prior to any funds being distributed.
- 7.4.4 Funding agreements will detail the standard conditions of the grant (including that the funds must only be used for the purpose described in the application), any conditions developed in relation to specific applications, and the requirements for acquittal at the conclusion of the funded project.

7.5 Arts Grants Program Annual Review

- 7.5.1 Officers will undertake an annual review of the Arts Grants Program. The review of the program will include analysis of:
- (a) Data provided from applicants.
 - (b) Internal workshops.
 - (c) Feedback from the Officer Assessment Panel.
 - (d) Feedback from the Councillor Review Panel.
- 7.5.2 The review will consider the appropriateness of current application and assessment processes, allocations to grant categories, outcomes from existing projects, and alignment of the program to the Council Plan, Creative Community Strategy 2020-2025 and Social Justice Charter.
- 7.5.3 At the conclusion of this review, officers will present recommendations for the 2024 Arts Grants Program to Council.

8. CONCLUSION:

- 8.1 The provision of the Arts Grants program advances Hume City Council’s commitment to enhancing access and participation to arts and culture activities that contribute to social and economic outcomes for Hume’s proud and diverse community.
- 8.2 The Arts Grants Program enables Council to work in partnership with Hume’s Creative Communities to create sustained and positive change, and to further build practice capability and economic participation of Hume’s creative community.



CONTENTS		
GETTING STARTED	4	
ABOUT THE ARTS GRANTS PROGRAM	5	
GRANTS AVAILABLE	5	
DATES	6	
WHO CAN APPLY?	6	
HOW DO I APPLY?	8	
HOW WE ASSESS GRANTS	9	
WHAT DOCUMENTATION DO I NEED?	10	
IMPORTANT THINGS TO REMEMBER ABOUT OUR GRANTS PROCESS	11	
COMPLETING YOUR ONLINE APPLICATION	12	
IF YOUR APPLICATION IS SUCCESSFUL	13	
GRANT CATEGORIES	14	
CONTACT DETAILS	16	

ACKNOWLEDGMENT OF
TRADITIONAL OWNERS

Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi-wurrung, which includes the Gunung-William-Balluk clan, as the Traditional Custodians of this land.

Council embraces Aboriginal and Torres Strait Islander living cultures as a vital part of Australia's identity and recognises, celebrates and pays respect to the existing family members of the Wurundjeri Woi Wurrung and to Elders past, present and future.

ABOUT THE ARTS GRANTS PROGRAM

THUME CITY COUNCIL ARTS GRANTS PROGRAM 2023

Thanks for
your interest
in the Hume
Arts Grants
Program.

If you are ready to apply for a grant, go straight to: name.vic.gov.au/artsgrants

QUESTIONS AND SUPPORT

Questions about your application or technical difficulties with your online application? Please contact our Arts Team for assistance.

Telephone:
9205 2200

Email: artsandculture@hume.vic.gov.au

PRINT TOO SMALL?

An accessible word version of this article is available online.

NEED TRANSLATION SERVICES?

Translation services are available via Humelink at www.hume.vic.gov.au.
 Just set your language in the top right corner (see picture below).

You can also select a translated summary of this document from the Arts Grant page on Hume's website.



GRANTS AVAILABLE

CATEGORY	MAXIMUM AMOUNT	WHO SHOULD APPLY?	PAGE NO.
Creative Activity Grants	Up to \$3,000	Small projects run by individuals or organisations that support emerging artistic practice, develop and trial new ideas, or support the generation of new work. Individuals attending development opportunities or purchasing equipment.	p. 14
Creative Project Grants	Up to \$10,000	Projects that can demonstrate significant benefit to the arts sector and/or community. Projects must demonstrate partnership-building, match funding, and produce significant public outcomes.	p. 15

DATES



APPLICATIONS OPEN

**9AM MONDAY
6 FEBRUARY 2023**

APPLICATIONS CLOSE

**5PM THURSDAY
9 MARCH 2023**

Please note that you will not be able to submit an application after this date, and incomplete submissions are not accepted.

HOW DO I APPLY?

To apply for an Arts Grant you will need to complete an application form and provide supporting documentation online. Refer to p10.



Before you apply, check that you meet the below criteria.

INDIVIDUALS

Applicants must:

- Have a strong commitment to their chosen arts or heritage practice demonstrated through evidence of performance, public presentation, or documentation of a body of creative work. This may include literature, music, theatre, musical theatre, opera, dance, heritage, circus, comedy, puppetry, arts festivals, visual arts and crafts, Aboriginal and Torres Strait Islander arts, community arts, and experimental arts.
- Be a resident of Hume City.
- Have no outstanding grant acquittals or outstanding debts owing to Hume City Council.
- Have satisfactorily acquitted any previous funding received from Hume City Council (if applicable).

ORGANISATIONS

Applicants must:

- Operate primarily in the arts sector. This includes literature, music, theatre, musical theatre, opera, dance, heritage, circus, comedy, puppetry, arts festivals, visual arts and crafts, Aboriginal and Torres Strait Islander arts, community arts, and experimental arts.
- Be based in Hume City and/or run the proposed activity or project from a location within Hume City, and/or show that it will substantially benefit residents of Hume City.
- Have no outstanding debts with Hume City Council.
- Have satisfactorily acquitted any previous funding received by Hume City Council (if applicable).

Note: Successfully receiving an Arts Grant does not exclude you from applying for the Hume Community Grants program.

6

WHAT WILL I NEED TO RESPOND TO IN MY APPLICATION?

You will need to submit your application online using SmartGrants. The application form consists of the following questions.

- What is the proposed activity and creative concept/rationale?
- How does the proposed activity benefit the Hume creative practitioners involved and/or the Hume community?
- How do you plan to deliver the proposed activity? For activities working with specific communities, how will you ensure best practice and appropriate cultural protocols?
- List all the creative personnel and organisations involved in your activity, and their role(s).
- Creative's/Organisation's biography (you must provide at least one creative's biography, and a maximum of five).
- Budget - your budget will need to show the income and expenditure of your project, demonstrate that the project can be achieved within the timeframe and will be well managed. If you are paying for wages and fees, you will need to demonstrate appropriate sector award rates.

AUSPICING

Groups that do not have a legal structure (eg. incorporated Entity), and individuals applying for the Creative Project Grant must apply through an auspice arrangement.

Auspicings means that an organisation that is incorporated applies on your behalf and takes responsibility for meeting and fulfilling the grant expectations.



7

WHAT IS NOT FUNDED	NOTES
Alcohol licenses, tobacco and gambling related activities.	Council does not provide grants related to these activities because they do not support broader community wellbeing outcomes (refer to Council's Gambling Harm Minimisation Policy and Health and Wellbeing Plan).
Projects that are for general fundraising and fundraising events.	Your group can fundraise but Council cannot financially support fundraising activities.
Fixed/permanent equipment, building maintenance or capital improvements (such as heating or cooling systems, shade sails, solar panels, portable buildings etc.).	Arts Grants focus on arts sector activities and projects, rather than any infrastructure for community groups/organisations.
Activities that have already started and/or need retrospective funding.	If you have already completed a project or staged an event you will not be eligible for a grant for that project or activity.
Fees associated with tertiary education qualifications.	There are other avenues of funding to support these outcomes.
Projects that mostly address shortfalls in funding from other local, state and/or federal governments.	Arts Grants support unique projects, activities and events. We encourage groups to seek funding from other sources to help create the best projects and activities. However, we will not fund projects that have run out of money part-way through, been defunded by other organisations or use Council funds to 'top up' existing projects.
Activities, projects, programs and events that are owned, managed or already funded by Hume City Council.	Hume City Council's own activities, projects, programs and events are already funded through the annual budget process, therefore will not be funded through the Arts Grants.
Projects that do not meet the aims of the Arts Grants Program or Council priorities.	The purpose and priorities for the Arts Grants are identified on p. 5. Please read this and consider whether or not your project meets these aims and priorities.
Personal expenses (i.e. petrol, utility bills, phone bills that are not in the group's name or are not incurred by the group).	Arts Grants support the running of arts activities. They are not designed to fund personal expenses, even if those personal expenses relate to project activities.
Applications without adequate Public Liability Insurance. (If you do not have Public Liability Insurance please contact Council for a list of providers.)	Most applications will require Public Liability Insurance. Council does make exceptions from requiring public liability insurance for applicants who satisfy ALL of the following criteria: <ul style="list-style-type: none"> You are applying as an individual. You are running the project alone (ie, not paying anyone to work for you, and there are not other people involved in your project either paid or unpaid). You are using the grant for the sole purpose of purchasing materials, equipment or training from existing providers. If you intend to apply without securing Public Liability Insurance it is strongly recommended that you discuss this with the Arts Team prior to applying.
Applications that do not meet eligibility requirements.	Each grant has unique eligibility requirements, which are listed in this document under each grant type. If you do not meet the eligibility requirements listed for the grant type you seek, your application cannot be considered.
Costs that are not directly related to this project or covered by ongoing funding from another source.	Arts Grants are specifically designed to support the arts in Hume. With limited funds available, our grants are not available to fund costs outside the scope of the proposed project such as salaries, administration fees, and office rental.

8

HOW WE ASSESS GRANTS

We assess eligible applications using the criteria listed below and funding is awarded based on merit.

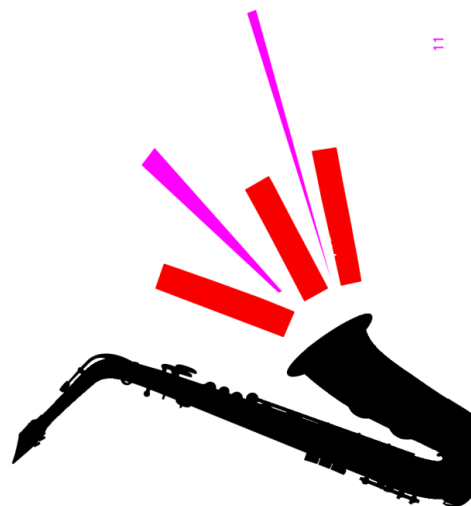
% OF SCORE	CRITERIA (WHAT YOU NEED TO TELL US)	MEASURE (HOW WE ASSESS IT)
20%	<p>Who is delivering the activity / project?</p> <ol style="list-style-type: none"> What is your creative record (individual / group) what do you do? Are you based within Hume City? Will this activity / project benefit residents of Hume City? 	<ul style="list-style-type: none"> To what extent does the project benefit the arts practice, the Hume arts community and residents? How many local people are likely to benefit from the project? Will the project promote opportunities for people to participate in the arts?
40%	<p>Why is the proposed activity / project needed? What do you hope to achieve?</p> <ol style="list-style-type: none"> Why is the project / activity important? Does the project have a high level of artistic / creative merit? What are the expected outcomes of the project? How will you know if these outcomes have been achieved? 	<ul style="list-style-type: none"> Does the proposed creative activity represent a high level of artistic or creative capability or originality? Are the outcomes of the project clearly identified and do they contribute to one of the areas of focus of the grants program? How will the applicant evaluate the outcomes of the project (Creative Project Grants)?
40%	<p>What do you need to do to deliver the project?</p> <ol style="list-style-type: none"> What are the planned activities? What is your budget? How will you manage the project and the budget? 	<ul style="list-style-type: none"> Is the project well planned and achievable within the timeframe? Is the budget clear and realistic? Is the project financially viable and does it demonstrate sound management?



9

IMPORTANT THINGS TO REMEMBER ABOUT THE GRANTS PROCESS

- ▶ The decision to award grants is made by Hume City Council. Council's decision will be final. There is no review or appeal process.
- ▶ Hume City Council's Arts Grants Program is a competitive process and funds are awarded based on merit.
- ▶ Canvassing of Councilors is prohibited. This means that you cannot contact a Councilor and ask them to help you get your grant approved.
- ▶ Councilors of Hume City Council are not permitted to apply, either as individuals or as part of a group/organisation. Hume City Council employees may apply so long as they can demonstrate their application does not represent a conflict of interest.
- ▶ We encourage you to review Victorian Government COVID-19 advice relating to masks, ventilation and vaccination prior to submitting.
- ▶ Councilors and Council staff cannot act as referees, as this could be an actual or perceived conflict of interest.
- ▶ Council provides funding for the term specified in the Funding Agreement. You or your group is responsible for the future sustainability of your program or activity beyond the funding period.
- ▶ Council reserves the right to withdraw support if you do not comply with Council policy or any written agreement entered into.

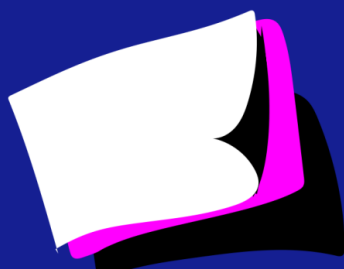


11

WHAT DOCUMENTATION DO I NEED?

To have the best chance possible, please ensure you supply the following supporting documentation with your grant application.

- ▶ For groups/organisations, you will need to provide evidence of your legal status (ie. certificate of incorporation or business registration. If your group/organisation is not incorporated, you can apply for a grant through an auspice organisation. If you do this, you need to supply a letter confirming the auspice agreement. Attach this to the application.
- ▶ ABN details or completed Statement by Supplier form for your group/organisation.
- ▶ A Public Liability Insurance 'certificate of currency', to cover your group/organisation's activities for the duration of the grant period. Unless you are applying as an individual and you meet exemption criteria on p. 8.
- ▶ Quotes to support your budget (ie. for equipment hire or purchase, venue hire, advertising and promotion, flyers, posters etc.).
- ▶ Incorporated groups and organisations must provide a copy of their profit and loss statement. Australian public companies with an ABN should provide their most recently audited financial statements.
- ▶ Bank details for your group/organisation (so that you can receive payment).
- ▶ For Creative Project Grants, a referee report or letters of support. Note that Council may contact referees, so ensure their contact details are correct.
- ▶ Artistic support material: links to website or a link to 3 minutes of video material and a maximum of three A4 pages can be uploaded as a PDF or Word document.
- ▶ Individuals will need to provide proof of residency (ie. drivers licence or utility bill with a residential address in Hume City).



10

COMPLETING MY ONLINE APPLICATION

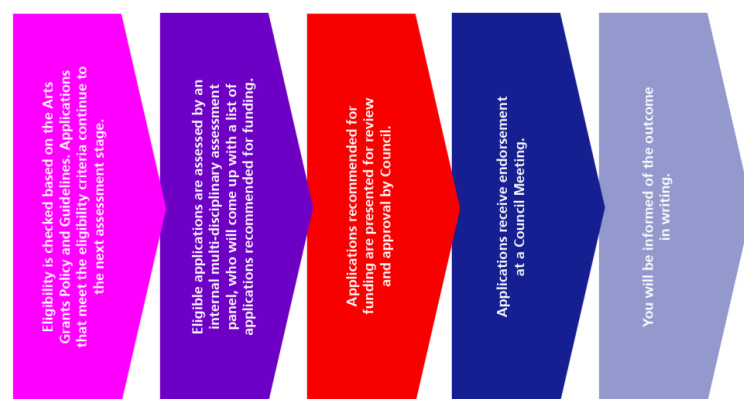
When you are ready to submit your grant application, you will use an online program called SmartyGrants. SmartyGrants lets you complete sections of your application in stages, save your progress and return to it later (you do not need to do it all at once). Your application will be stored online, so there is no need to save it to your computer.

IMPORTANT NOTES ON USING THE SMARTYGRANTS ONLINE FORM

- SmartyGrants is user friendly, but please keep the following in mind.
 - It is helpful to read the SmartyGrants Help Guide for Applicants before you start the application form.
 - Allow plenty of time to complete your online application, as submissions after the deadline are not accepted.
 - As part of completing the form, you need to upload supporting documents. Files must be no greater than 25MB but are best kept under 5MB each.
 - To avoid losing your work, remember to regularly save your progress in SmartyGrants every 10–15 minutes, as the form logs you out after 30 minutes of inactivity.

ASSESSMENT PROCESS

The assessment process involves a series of steps, which is why it takes a little time before you find out the outcome of your application.



IF YOUR APPLICATION IS SUCCESSFUL

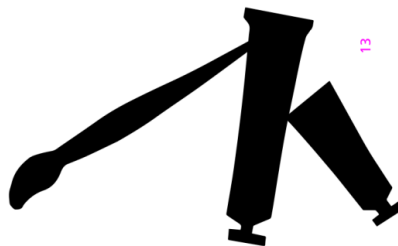
- You will be informed of the outcome of your grant request in writing.
- If your proposal is successful, you will receive a Letter of Offer with a Funding Agreement document.
- If you are successful, you must enter into a Funding Agreement with Council before any money can be paid (via EFT).
- Note that if you are applying in partnership with an auspice organisation, funding will be paid to that organisation, who will then distribute to your group/organisation as agreed in your auspice agreement.

WHAT IS EXPECTED OF ME (OR MY GROUP) IF SUCCESSFUL?

- If you receive a grant from Council, you will be expected to:
- Attend a series of up-to-six community of practice sessions with other practice leaders in Hume City. Sessions may be a combination of online or in-person.
 - Spend the money for the purpose outlined in your application and Funding Agreement. If your plans change (timing/budget/project), you need to submit a variation request to Council and have it approved, before you make any changes to your project.
 - Submit an Acquittal/Accountability Report that shows how the grant money was used, as set out in the Funding Agreement document. If your Accountability Report does not match your Funding Agreement and you have not received an approved variation request, Council may ask for all grant monies to be returned.
 - Return any unspent funds to Council, unless written consent has otherwise been granted by Council.
 - Acknowledge Council's support in any advertisements, flyers or other activities used to promote the project.

Please note that acquittals are due within 12 months of funds being awarded, unless otherwise approved by Council.

As part of the Arts Grant accountability process, Council reserves the right to audit any and all grant recipients for compliance with the grant conditions and expenditure of grant monies received.



GRANT CATEGORIES

CREATIVE ACTIVITY GRANTS

Grant Amount: Up To \$3,000

Apply for this grant if you are an individual or organisation with a small to medium scale project, you are wanting to attend professional development opportunities or purchase equipment to support your craft.

This category is ideal for projects that support emerging artistic practice, develop and trial new ideas and support the generation of new work. Funding also supports the costs to attend recognised opportunities and purchase of equipment to further develop your creative practice.

Opportunities and work must be of benefit to the Hume community.

Applicants must:

- Have a strong commitment to their chosen arts or heritage practice demonstrated through evidence of performance, public presentation, or documentation of a body of creative work.
- This includes literature, music, theatre, musical theatre, opera, dance, circus, heritage, comedy, puppetry, arts festivals, visual arts and crafts, Aboriginal and Torres Strait Islander arts, community arts, and experimental arts.
- Organisations must have a recognised legal structure (ie. company or incorporated association) or be auspiced (see p.6).
- Organisations/groups must be Hume-based and/or run the proposed activity or project from a location within Hume and/or show that it will substantially benefit residents of Hume City.
- Be a resident of Hume City.
- Have no outstanding debts owing to Hume City Council.
- Have satisfactorily acquitted any previous funding received by Hume City Council (if applicable).

14

CREATIVE PROJECT GRANTS

Grant Amount: Up To \$10,000

Apply for this grant if you have a larger scale project that can demonstrate significant benefit to the arts sector and/or community.

This category requires demonstrated partnerships, matched funding, and public outcomes of significance.

Matched funds are valued at 25% of total project cost, both cash or in-kind contributions are acceptable.

Example: A \$10,000 grant application must demonstrate \$2500 cash or in-kind contribution to support the delivery of the project.

Applicants must:

- Operate primarily in the arts sector. This includes literature, music, theatre, musical theatre, opera, dance, circus, heritage, comedy, puppetry, arts festivals, visual arts and crafts, Aboriginal and Torres Strait Islander arts, community arts, and experimental arts.
- Be based in Hume City and/or run the proposed activity or project from a location within Hume City, and/or show that it will substantially benefit residents of Hume City.
- Have no outstanding debts with Hume City Council.
- Have satisfactorily acquitted any previous funding received from Hume City Council (if applicable).

Individuals applying for the Creative Project Grant must apply through an auspice arrangement.

15

GET IN TOUCH

HumeLink

Multilingual telephone
information service
Enquiries 9205 2200

للمعلومات باللغة العربية	9679 9815
معلومات باللغة البوسانية	9679 9809
Za informacije na bosanskom	9679 9816
Za informacije na hrvatskom	9679 9817
Για πληροφορίες στα ελληνικά	9679 9818
Per avere informazioni in italiano	9679 9819
Za informacije na srpskom	9679 9820
Para información en español	9679 9821
Türkçe bilgi için	9679 9822
Muốn biết thông tin tiếng Việt	9679 9823
For other languages...	9679 9824



HUME CITY COUNCIL

PO Box 119, Dallas,
Victoria 3047



PHONE 9205 2200

FAX 9309 0109



EMAIL

contactus@hume.vic.gov.au



WEBSITE

hume.vic.gov.au



CUSTOMER SERVICE CENTRES

Open Monday to Friday
8am–5pm

BROADMEADOWS
1079 Pascoe Vale Road

CRAIGIEBURN
75-95 Central Park Avenue

SUNBURY
44 Macedon Street



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Attachment 2 - 2023 Arts Grants Recommended Funding Allocation
Table 1 – Creative Project Grants

Applicant	Project Description	Recommended funding
Bukjeh	A program of community gatherings and workshops engaging participants from diverse backgrounds to share stories delivered as a participatory art performance.	\$10,000
TOTAL		\$10,000

Table 2 – Creative Activity Grants

Applicant	Project Description	Recommended funding
V. Catchpole	Purchase of materials to develop a body of work ready for an exhibition and cover promotional materials and expenses related to exhibition.	\$3,000
Sunbury Art Society Inc	Three demonstrations/workshops for 100 members at the Sunbury Boilerhouse Gallery. Employing external artist tutors who excel in a variety of media to build on foundations laid by workshops held in 2022.	\$3,000
B. Ivorie	Record a single as part of debut album which focuses on bringing awareness to mental health and wellbeing through music.	\$3,000
L. Griggs	Development of art practice through cultural research of Gunditjmara Indigenous knowledge systems and experiment with photography, video, digital art and pyrography.	\$3,000
Art Classes 2U	Attend a series of professional development workshops in developing visual arts and art therapy practices.	\$3,000
Digiotrix Digital Media	Development of a body of work ready for an exhibition documenting and showcasing the Syro-Malabar community in Hume. Printing and marketing of exhibition.	\$3,000
K. Nandi	Access to materials and equipment to support visual art.	\$2,868*
H. Kaur	Printing equipment to print original artwork.	\$1,099*
G. Fatoohi	Attend a series of ceramics art courses and materials to develop sculptural practice.	\$3,000
A. Gikovska	Attend a series of ceramics art courses and materials to develop sculptural practice.	\$3,000
Y. Bradford	Art materials to support visual art practice.	\$348*
V. Gikovski	Artist fees and venue hire for live flamenco guitar concert.	\$3,000
Lisa Buckland Art	Development of a body of work ready for an exhibition, including framing of artworks.	\$3,000

REPORTS – OFFICERS’ REPORTS**22 MAY 2023****COUNCIL MEETING**

Attachment 2 - Arts Grants Recommended Funding Allocation 2023

O. Ates	Deliver four visual art workshops with community members and develop body of work for exhibition.	\$3,000
TOTAL		\$37,150

*Amount requested

Table 4 – Unsuccessful and Ineligible Applicants

Creative Activity Grants
All Saints Inc.

REPORT NO:	8.8
REPORT TITLE:	Correspondence received from or sent to Government Ministers or Members of Parliament - March and April 2023
SOURCE:	Paul White, Coordinator Knowledge Management
DIVISION:	Customer & Strategy
FILE NO:	HCC04/13
POLICY:	-
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Bus route: Greenvale, Airport West & Gladstone Park</i>2. <i>Noise mitigation - Melbourne Airport</i>3. <i>Metropolitan Partnerships Program</i>4. <i>Arterial Road Maintenance</i>5. <i>Lighting at Craigieburn Station</i>6. <i>Build Blocks Capacity Building Grants</i>7. <i>Calder Park Level Crossing Removal</i>8. <i>Call for Submissions to the Inquiry into the 2022 Flood Event</i>9. <i>Grant / funding opportunities</i>

1. SUMMARY OF REPORT:

This report presents a summary of correspondence relating to Council resolutions or correspondence that is considered to be of interest to Councillors received from or sent to State and Federal Government Ministers and Members of Parliament.

2. RECOMMENDATION:

That Council notes this report on correspondence received from or sent to Government Ministers or Members of Parliament.

3. DISCUSSION:

There is a range of correspondence sent to or received from State and Federal Government Ministers and Members of Parliament during the normal course of Council’s operations.

This report contains correspondence of this nature registered in Council’s record keeping system during April 2023 and March 2023 due to the cancellation of the council meeting on the 24th April 2023:

Table 1 Correspondence in relation to notices of motion items from Council meetings.

Table 2 Correspondence that may be of interest to Councillors.

Table 3 Correspondence in relation to grant / funding opportunities from State and Commonwealth government.

Copies of the documents are provided as attachments to this report.

REPORT NO: 8.8 (cont.)

Table 1 - Correspondence in relation to Council Notices of Motion Items

Direction	Subject	Minister or Member of Parliament	Date received / sent	Responsible officer	Council Minute ref	Attachment
Inward	GENERAL BUSINESS - CORRESPONDENCE REQUESTING ADVOCACY FOR BUS ROUTE: GREENVALE, AIRPORT WEST & GLADSTONE PARK	1. Minister for Public Transport	4/04/2023	Manager City Strategy	2. UR139	1

Table 2 – General correspondence that may be of interest to Councillors

	Subject	Minister or Member of Parliament	Date received / sent	Responsible officer	Council Minute ref	Attachment
Inwards	Noise mitigation for communities affected by aircraft noise at Melbourne Airport	Minister for Infrastructure, Transport, Regional Development and Local Government	6/03/2023	Manager City Strategy		2
Inwards	Metropolitan Partnerships Program - March 2023	Minister for Suburban Development	9/03/2023	Director City Planning and Places		3
Inwards	Hume City Council - Arterial Road Maintenance - Advocacy letter from State Member for Kalkallo to Minister for Roads and Road Safety	3. Member for Kalkallo	14/03/2023	Mayor & Councillor Support Officer		4
Inwards	Lighting at Craigieburn Station	Member for Kalkallo	28/03/2023	Director Infrastructure & Assets		5
Inwards	Build Blocks Capacity Building Grants - higher funding rates available to support the Three-Year-Old Kindergarten and Best Start, Best Life reforms	Minister for Early Childhood and Pre-Prep	18/04/2023	Manager Family Youth & Children		6

REPORT NO: 8.8 (cont.)

Table 2 – General correspondence that may be of interest to Councillors

	Subject	Minister or Member of Parliament	Date received / sent	Responsible officer	Council Minute ref	Attachment
Inwards	Calder Park Level Crossing Removal - Consultation report and project boundary plan (Attachment not included in this report, available on request)	Minister for Planning	20/04/2023	Manager Planning & Development		7
Inwards	Call for Submissions to the Inquiry into the 2022 Flood Event	Member for Northern Victoria	27/04/2023	Director City Services & Living		8

Table 3 – Correspondence in relation to grant / funding opportunities

	Subject	Minister or Member of Parliament	Date received / sent	Responsible officer	Council Minute ref	Attachment
Inwards	Pet Rehoming Grants	Member for Kalkallo				9

REPORT NO: 8.8 (cont.)

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK



The Hon Ben Carroll MP

Minister for Industry and Innovation
Minister for Manufacturing Sovereignty
Minister for Employment
Minister for Public Transport

121 Exhibition Street
Melbourne, Victoria 3000 Australia
GPO Box 4509
Melbourne, Victoria 3001 Australia
Telephone: +61 3 9095 4301

Ref: CMIN-1-22-16119

Cr Joseph Haweil

Mayor

Hume City Council

PO BOX 119

DALLAS VIC 3047

Dear Mayor

Thank you for your letter regarding a request to realign route 901 via Greenvale to Airport West, and an additional stop at Gladstone Park Senior Citizens Centre for the 477 bus service. I have asked the Department of Transport and Planning (DTP) to consider your requests as part of their network planning process.

DTP have advised that route 477 does not run past the Gladstone Park Senior Citizens Centre and realigning the route to run via Carrick Drive would necessitate the removal of the route from Broadmeadows Road, Gladstone Park Road and South Circular Road. This would see the loss of public transport access for many residents and would need to be weighed up against the benefits of a bus stop at the Centre.

The current path of route 901 in this area was developed for the following reasons:

- to serve the Broadmeadows central activity district
- to provide a direct link between the Broadmeadows central activity district and Epping Principal Activity Centre.
- to provide a direct link between the Broadmeadows central activity district and the Northern Hospital
- to provide a frequent and direct connection between the Broadmeadows central activity district and Melbourne Airport
- to provide direct connections from the Airport to V/Line rail services at Broadmeadows
- to increase the public transport accessibility of Melbourne Airport by increasing the number of bus routes connecting with route 901 and providing a closer transfer point for rail passengers south of Broadmeadows.

Victoria’s Bus Plan envisages a new style of bus network that is higher frequency and more connected, giving passengers more freedom and choice for where they want to go. In some places, unscrambling bus routes to make them more direct also means journeys will be faster, more frequent and more reliable.



To help inform bus network reform in Melbourne’s northern suburbs, DTP sought feedback on how people currently use their bus network, how they want to use it and their priorities for change. Consultation was open from 14 September 2022 to 16 October 2022. People reached included 18,390 visitors to the Engage Victoria website, 1,663 surveys completed and key stakeholder briefings, including Hume City Council’s Executive.

We are currently evaluating the feedback and identifying opportunities for reform relating to improvements to frequency, connections with train and tram timetables, strengthening east–west bus connections, and improving reliability.

We look forward to sharing these findings with you and advancing bus reform together.

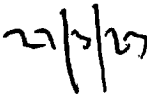
I trust this information is of use. Thank you for raising this matter.

Yours sincerely



The Hon Ben Carroll MP
Minister for Industry and Innovation
Minister for Manufacturing Sovereignty
Minister for Employment
Minister for Public Transport

Date:





The Hon Catherine King MP

Minister for Infrastructure, Transport, Regional Development and Local Government
Member for Ballarat

Ref: MC23-010901

Cr Joseph Haweil
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear ~~Mayor~~ *Joseph*.

Thank you for your letter of 19 December 2022 regarding noise mitigation for communities affected by aircraft noise at Melbourne Airport.

Managing aircraft noise is a difficult issue and I appreciate your concerns. I also appreciate your advice that your Council is overall supportive of the third runway development.

The Australian Government aims to minimise the impact of aircraft noise on the community through airspace design, noise abatement procedures and land use planning. Every effort is made to ensure that Australian airports operate in a manner that is compatible with the expectations of neighbouring communities.

As you may be aware, Master Plans are designed to provide high level plans for medium and long-term airport developments. In approving the Master Plan, I expressed an expectation for Australia Pacific Airports (Melbourne) Pty Ltd (APAM) to be responsive to community concerns and to take appropriate actions in its planning for the third runway, to mitigate the impact of aircraft noise on surrounding communities.

While the response to these concerns will be one of my key considerations regarding the third runway Major Development Plan (MDP), I note that the potential impacts on communities around the airport will not be fully understood until the airspace changes and new flight paths are designed, if my decision is to approve the MDP.

Were the third runway project to receive Major Development Plan approval, APAM and the Government will be in a better position to fully consider what noise mitigation measures may be appropriate once more detailed airspace designs are developed.

Thank you for taking the time to write to me on this matter.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Catherine King'.

Catherine King MP

24 / 2 / 2023

PO Box 6022 Parliament House, Canberra ACT 2600 | Tel: (02) 6277 7520

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

OFFICIAL



The Hon Ros Spence MP

Minister for Prevention of Family Violence
Minister for Community Sport
Minister for Suburban Development

1 Spring Street
Melbourne, Victoria 3000 Australia

Ref: BMIN-2-23-27560

Cr Joseph Haweil
Mayor
Hume City Council
JosephH@hume.vic.gov.au

Dear Cr Haweil

As I wrote to you earlier this year, I look forward to working with you and your Council colleagues in my capacity as Minister for Suburban Development.

The Suburban Development portfolio drives the suburban policy agenda for the Victorian Government, through our Metropolitan Partnerships and Suburban Revitalisation programs. The portfolio is supported by the Office for Suburban Development, which works closely with local government and community leaders to identify the challenges and aspirations of metropolitan communities. These insights then inform investments in local community infrastructure, programs and services to enhance the liveability and social capital of Melbourne's suburbs.

A key part of our approach is collaboration between local government, business and community leaders, service providers and Victorian government departments and agencies. Importantly, listening to the voices of local communities allows us to identify and help to deliver locally conceived, place-based solutions that make a real difference to the people living and working across Melbourne.

In the Northern Metropolitan region, Suburban Development programs have invested more than \$29.6 million in 153 projects.

Since the portfolio's establishment in 2016, the State Government has invested almost \$77 million, mostly in partnership with local government and community organisations, in more than 660 initiatives with a total value of over \$173 million.

The Metropolitan Partnerships program is an effective way for communities to advise the Victorian Government on priorities for jobs, services and infrastructure across the six metropolitan regions. Engagement with local governments is key to the program's continued success and I welcome the continued participation of your CEO, who has a key role in identifying community issues that have regional significance.

Thank you also for your Council's continued support of the Broadmeadows Suburban Revitalisation Board and I look forward to the Board's ongoing advice on priorities to support the Broadmeadows community.

Your details will be dealt with in accordance with the *Public Records Act 1973* and the *Privacy and Data Protection Act 2014*. Should you have any queries or wish to gain access to your personal information held by this department please contact our Privacy Officer at the above address.



OFFICIAL

OFFICIAL

Building on the expertise, knowledge and insights of the Metropolitan Partnerships and Suburban Revitalisation Boards, I look forward to what we can achieve together for our community over the coming years.

Yours sincerely



The Hon Ros Spence MP
Minister for Suburban Development

08/03/2023

OFFICIAL

Ros Spence MP

STATE MEMBER FOR KALKALLO



The Hon. Melissa Horne MP
Minister for Roads and Road Safety
Level 20, 1 Spring Street
Melbourne VIC 3000

Dear Minister, *Melissa*

Hume City Council - Arterial Road Maintenance

I am writing in regard to correspondence received from Hume City Council Mayor, Cr Joseph Haweil, concerning maintenance issues on arterial roads in the Hume municipality. Please find a copy of the correspondence attached.

As outlined in the correspondence, Cr Haweil raises a number of issues about the current upkeep of various roads within Hume, as well as maintenance issues that Council attributes to the termination of the Minor Maintenance Agreement (MMA) between VicRoads and Hume City Council.

It would be greatly appreciated if you could consider the issues raised by Cr Haweil and provide me with a response on his behalf.

Kind regards,

The Hon. Ros Spence MP
State Member for Kalkallo
Minister for Prevention of Family Violence
Minister for Community Sport
Minister for Suburban Development

9 / 3 / 2023

OFFICE: Shop D00-02B Craigieburn Central Shopping Centre
340 Craigieburn Road, Craigieburn VIC 3064

POSTAL: PO Box 132, Craigieburn VIC 3064

P: (03) 8377 4477 **E:** ros.spence@parliament.vic.gov.au

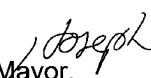


Ros Spence MP

STATE MEMBER FOR KALKALLO



Cr Joseph Haweil
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear Mayor, 

Arterial Road Maintenance

Thank you for your correspondence in regard to the maintenance of arterial roads within Hume municipality.

I have written to the Minister for Roads and Road Safety, the Hon. Melissa Horne MP, on your behalf to raise these matters. Please find a copy of this correspondence attached.

I will be in touch again once the Minister has provided a response.

In the meantime, please don't hesitate to contact my office should you wish to raise any further issues.

Kind regards,



The Hon. Ros Spence MP
State Member for Kalkallo
Minister for Prevention of Family Violence
Minister for Community Sport
Minister for Suburban Development

9 / 3 / 2023

OFFICE: Shop D00-02B Craigieburn Central Shopping Centre
340 Craigieburn Road, Craigieburn VIC 3064

POSTAL: PO Box 132, Craigieburn VIC 3064

P: (03) 8377 4477 **E:** ros.spence@parliament.vic.gov.au

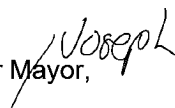


Ros Spence MP

STATE MEMBER FOR KALKALLO



Cr Joseph Haweil
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear Mayor, 

Lighting at Craigieburn Station

I am writing to you in relation to concerns many residents have raised with my office regarding lighting along the pedestrian underpass between Craigieburn Railway Station and the Eastern Car Park.

In short, residents are concerned that pedestrian safety is compromised due to inadequate lighting at the underpass site.

The Department of Transport has advised that the pedestrian underpass and its lighting is the responsibility of Hume City Council.

I know that the safety of residents is an important community priority that we share, and as such it would be greatly appreciated if you could investigate the operational hours and the adequacy of the lighting at this site and provide my office with an update.

Kind regards,



The Hon. Ros Spence MP
State Member for Kalkallo
Minister for Prevention of Family Violence
Minister for Community Sport
Minister for Suburban Development

23/5 / 2023

OFFICE: Shop D00-02B Craigieburn Central Shopping Centre
340 Craigieburn Road, Craigieburn VIC 3064

POSTAL: PO Box 132, Craigieburn VIC 3064

P: (03) 8377 4477 **E:** ros.spence@parliament.vic.gov.au



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK



Ingrid Stitt MP

Minister for Early Childhood and Pre-Prep
Minister for Environment

2 Treasury Place
East Melbourne Victoria 3002 Australia
Telephone (03) 7022 2000

Our ref: COR23117158

Ms Sheena Frost
Chief Executive Officer
Hume City Council
By email: sheenaf@hume.vic.gov.au

Dear Ms Frost

In June 2022 the Victorian Government announced an additional \$9 billion over 10 years to deliver the Best Start, Best Life reform. Initiatives include:

- Free kinder for all three- and four-year-old children at participating services
- Beginning in 2025, four-year-old kindergarten will by 2032 transition to Pre-Prep, a universal 30-hour a week program of play-based learning, and
- The establishment of 50 new government-owned and affordable childcare centres with government investing \$584 million across the services. The first will open from 2025, with all of them to be operational by 2028.

Together with the Three-Year-Old Kindergarten reform, this brings the Victorian Government’s investment in early childhood education reform activity to \$14 billion. These initiatives demonstrate a clear commitment to improving early learning outcomes for Victorian children, workforce participation and access for families, and present the most significant change to Victoria’s early childhood sector in a generation.

The strong partnership between our two levels of government will be key to delivering these ambitious reforms, as it has been to the continuing implementation of Three-Year-Old Kindergarten.

To support your important role in this partnership, I am pleased to be able to advise you that we will be significantly increasing funding amounts for Building Blocks Capacity Building Grants, and offering additional grants to support infrastructure and workforce planning by Hume City.

Increases to Build Blocks Capacity Building Grants

Funding amounts for Building Blocks Capacity Grants and Building Blocks Partnerships (BBPs) will increase significantly from March 2023 to support the delivery of additional infrastructure capacity for the Three-Year-Old Kindergarten and Best Start, Best Life reforms.

Your details will be dealt with in accordance with the *Public Records Act 1973* and the *Privacy and Data Protection Act 2014*. Should you have any queries or wish to gain access to your personal information held by this Department please contact our Privacy Officer at the above address.



This time limited offer is available for all projects that are yet to commence and due to be completed by June 30, 2026. Projects that have already commenced will not be eligible for the higher rates.

The higher funding rates available to support the Three-Year-Old Kindergarten and Best Start, Best Life reforms include:

Build type	Current scalable rate	Updated scalable rate*	Increase
Expansion (22 licensed places)	\$0.6 million	\$1.0 million	66%
New Early Learning Facility (66 licensed places)	\$1.5 million	\$4.0 million	166%
Integrated Children’s Centre (66 licensed Places)	\$2.0 million	\$4.5 million	125%

*For example, under the new rates a two-room Integrated Children’s Centre would be eligible for a State contribution of \$4.5 million. If four rooms were delivered instead of two, the State contribution would be scaled up proportionately to \$9 million.

Building Blocks Planning Grants – competitive round

To help Local Governments plan for required projects, planning grants of up to \$150,000 will be available this year to cover the costs of planning, scoping and designing projects to progress them to the point of construction commencement. The only eligibility criteria are that proposed projects must be in areas of demand and commence construction by January 2025.

Kindergarten Infrastructure and Services Plan (KISP) Support Grants

KISPs have been agreed with all Local Governments and have been key to ensuring that infrastructure investment is targeted where and when it is needed to support the roll-out of Three-Year-Old Kindergarten.

To ensure it remains a useful tool for the whole sector, the Department will engage with you in the coming weeks to commence the process of updating the Hume City KISP to incorporate demand for Pre-Prep, and other necessary data updates as required.

To help you prepare for and engage in this process, a KISP Support Grant of \$105,000 GST exclusive is available for Hume City.

To accept the funding on the terms and conditions outlined in **Attachment A**, please sign and return the offer to the Kindergarten Expansion and Pre-Prep Reform Division, at KISP.records@education.vic.gov.au by 21 April 2023.

Further, to support both infrastructure investment planning and preparation for the KISP update, please see attached draft Departmental estimates of unmet demand for Three-Year-Old Kindergarten and Pre-Prep. These estimates are based solely on Department modelling and do not incorporate any data adjustments made as part of previous KISP negotiations.



The department will work with you to understand and incorporate relevant local data as part of the KISP update.

Direct offer of Building Blocks Planning Grants

As Hume City is projected to have high unmet demand by 2032, I am pleased to directly offer you a Building Blocks Planning Grant of up to \$150,000. While this funding is available to you outside of the current competitive grant round, the usual reporting and acquittal requirements of Planning Grants apply. This offer is available until 28 April 2023.

To accept this funding, access the application portal for expedited assessment:
<https://vsba.smartygrants.com.au/BBPlanning2023InvitationStream>

Workforce Planning Grants

A crucial element to the success of all these reforms is having the teachers and educators to continue to deliver high-quality programs.

Different regions and areas will have different workforce needs as the reforms progress, and the Victorian Government is committed to working in partnership to implement workforce planning and appropriate early childhood workforce supports.

In this context, I am pleased to offer Hume City a Workforce Planning Grant of \$200,000 to assist in enhancing your approach to workforce planning.

This grant is intended to assist the development of a five-year workforce plan to support the supply of the workforce required to deliver both Pre-Prep and the continued scale up of Three-Year-Old Kindergarten between 2024 and 2029.

To accept the funding on the terms and conditions outlined in **Attachment B**, please sign and return the offer to the Kindergarten Expansion and Pre-Prep Reform Division, at KISP.records@education.vic.gov.au by 21 April 2023.

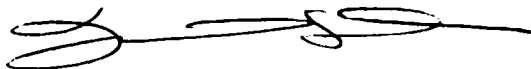
For further information about:

- Building Blocks Capacity Grant and Planning Grants, and to accept the additional Building Blocks Partnership funding, please contact Libby Avram, Director, Early Childhood Infrastructure Planning – Sector Partnerships at the Victorian School Building Authority, at libby.avram@education.vic.gov.au or 8688 7876.
- KISPs and the funding available to support updating them, please contact Madeleine Miller, Director, Provision and Planning, Kindergarten Expansion and Pre-Prep Reform Division at madeleine.miller@education.vic.gov.au or 7022 0649.
- Workforce Planning Grants, please contact Sarah Logan, Director, Workforce Policy and Programs, at sarah.logan@education.vic.gov.au or 03 7022 2387.



I look forward to continuing to work with you to ensure Victorian children receive the best start to their education.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ingrid Stitt', with a long horizontal flourish extending to the right.

Ingrid Stitt MP

Minister for Early Childhood and Pre-Prep

04 / 04 / 2023



The Hon Sonya Kilkeny MP

Minister for Planning
Minister for Outdoor Recreation

8 Nicholson Street
East Melbourne, Victoria 3002 Australia

Ref: BMIN-1-23-696

Cr Joseph Hawell
Mayor
Hume City Council
PO Box 119
Dallas Vic 3047

Dear Mayor

CALDER PARK LEVEL CROSSING REMOVAL

I refer to the Level Crossing Removal Project’s request for approval of a consultation report and project boundary plan in accordance with Clause 52.03 (Level Crossing Removal Project) of the Brimbank, Melton and Hume planning schemes.

I am pleased to advise that I have approved the following documents in accordance with the requirements of Clause 52.03:

- Calder Park Level Crossing Removal Project – Consultation report - September 2022, which satisfies the requirements of Clause 52.03-4 – Consultation requirement; and
- Calder Park Level Crossing Removal Project – Project boundary plan - June 2022, which satisfies the requirements of Clause 52.03-5 – Project boundary requirement.

Copies of the approved and endorsed documents are enclosed for your information.

For further information, please contact Mr. Paul Jarman, Director, State Project Facilitation, Department of Transport and Planning on 0411 154 606 or paul.jarman@delwp.vic.gov.au.

Yours sincerely

The Hon Sonya Kilkeny MP
Minister for Planning

25/3/2023



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

From: [Lindy Finnen](#) on behalf of [Gaelle Broad](#)
To: [Lindy Finnen](#)
Subject: Call for Submissions to the Inquiry into the 2022 Flood Event
Date: Thursday, 27 April 2023 10:20:53 AM
Attachments: [image002.png](#)

Good Morning

I would firstly like to introduce myself as the newly elected Member for Northern Victoria in our State Parliament, and thank you for your valued contribution following the Victorian Floods last year.

I was fortunate to have been elected to the Victorian Parliamentary Environment and Planning Committee which is currently overseeing the Inquiry into the 2022 Flood Event in Victoria, and hope that you will consider making a submission.

As the committee can only use the information provided through submissions and base recommendations for change on these, I am keen to ensure that we receive submissions from people like you, to truly understand the impact and the consequences of the floods in our region.

Submissions close on **5th June 2023**, and can be made by individuals or organisations, and be as short or long as you like. Further details including the Terms of Reference are available on the Parliament of Victoria website at: [Inquiry into the 2022 Flood Event in Victoria](#).

The Committee is scheduled to hold public hearings in the following flood affected areas, and you can register your interest in appearing when making your submission.

- 23 August Rochester
- 24 August Echuca
- 13 September Shepparton
- 14 September Seymour
- 11-12 October, Melbourne

You are welcome to share this information with your networks, and encourage anyone you know who has been impacted by the Victorian Floods, directly or indirectly, to make a submission.

Recommendations from this inquiry will help shape Victoria’s response to floods in the future, and I encourage you to contribute by sharing your insights and experience.

If you have any questions relating to this Inquiry, please contact Lindy Finnen at my office on 9651 8491 or the Committee Secretariat on 8682 2869.

Kind Regards

Gaelle

Gaelle Broad MP

Nationals for Northern Victoria



THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Ros Spence MP

STATE MEMBER FOR KALKALLO



Cr Joseph Haweil
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear Mayor, *Joseph*

Pet Rehoming Grants

I am writing on to inform you that applications are now open for the Victorian Government's Individual Pet Rehoming Grants.

Eligible organisations can apply for grants of \$500 per dog and \$200 per cat to cover costs including desexing, microchipping, vaccinations, and more. To date, these grants have helped rehome over 2,800 dogs and 8,000 cats.

This program is part of the Labor Government's commitment to improving animal welfare, with a record \$18.6 million package in the Victorian Budget 2022/23.

To find out more about how organisations can apply, visit:
<https://agriculture.vic.gov.au/livestock-and-animals/animal-welfare-victoria/community-and-education/animal-welfare-fund-grants-program>

It would be greatly appreciated if you could share this important information with your colleagues and networks as it will serve as a valuable resource for local organisations in our community.

Kind regards,

The Hon. Ros Spence MP
State Member for Kalkallo
Minister for Prevention of Family Violence
Minister for Community Sport
Minister for Suburban Development

1214 12023

OFFICE: Shop D00-02B Craigieburn Central Shopping Centre
340 Craigieburn Road, Craigieburn VIC 3064

POSTAL: PO Box 132, Craigieburn VIC 3064

P: (03) 8377 4477 **E:** ros.spence@parliament.vic.gov.au



REPORT NO:	8.9
REPORT TITLE:	Response to NOM23/007 - shipping container permits
SOURCE:	James McNulty, Manager Planning and Development
DIVISION:	City Planning & Places
FILE NO:	NOM23/007
POLICY:	-
STRATEGIC OBJECTIVE:	2.1: Facilitate appropriate urban development and enhance natural environment, heritage, landscapes and rural places
ATTACHMENTS:	Nil

1. SUMMARY OF REPORT:

- 1.1 On 27 February 2023 Council resolved as follows:

That Council: Provide a report on the number of shipping containers that do have an active planning permit or any other permit to allow them to be on properties.

This to be broken down into council wards and postcodes.

- 1.2 This report provides information in response to this resolution.

2. RECOMMENDATION:

That Council notes the information contained in this report.

3. DISCUSSION:

- 3.1 Shipping containers in themselves do not require a planning permit, therefore, whilst a list can be generated, it may not be completely accurate. For example, a shipping container used for domestic storage, farm storage or as a detached habitable building such as a studio or rumpus room/bungalow is classified as an outbuilding under the Hume Planning Scheme.
- 3.2 If a planning permit is required under the various planning controls that apply to an individual site, it would be issued, in this example, for buildings and works for the construction of an outbuilding. It would not be issued for a shipping container as that is not what is triggering the need for a planning permit. However, in some circumstances, as per those listed below, the term shipping container has been used in describing what the permit allows.
- 3.3 Council’s records indicate that since 2005, only six planning permits have been issued that specifically reference a shipping container, they are as follows:

Property Address	Full Details	Determination Date
50 MOORE RD SUNBURY VIC 3429	BUILDING AND WORKS ASSOCIATED WITH A STORE (TWO [2] TRAIN CARRIAGES AND A REFRIDGERATED SHIPPING CONTAINER [COOL ROOM]).	13/07/2005
207-217 GAP RD SUNBURY VIC 3429	THE DEVELOPMENT OF A GARDEN SHED (SHIPPING CONTAINER) AT AN EXISTING CHURCH	06/01/2012

REPORT NO: 8.9 (cont.)

17-19 MCDOUGALL RD SUNBURY VIC 3429	USE AND DEVELOPMENT OF SHIPPING CONTAINER STORAGE AND A WAIVER OF CAR PARKING SPACES AS REQUIRED BY CLAUSE 52.06 OF THE HUME PLANNING SCHEME IN ACCORDANCE WITH THE ENDORSED PLANS	12/07/2018
158-160 EVANS ST SUNBURY VIC 3429	BUILDINGS AND WORKS ASSOCIATED WITH INSTALLING A SHIPPING CONTAINER AT THE SUNBURY MENS SHED	22/10/2021
80 CRINNION RD DIGGERS REST VIC 3427	USE AND DEVELOPMENT OF THE LAND FOR A SHIPPING CONTAINER (SHED) IN ACCORDANCE WITH THE ENDORSED PLANS	09/12/2021
47 RIDDELL RD SUNBURY VIC 3429	USE AND BUILDINGS AND WORKS ASSOCIATED WITH INSTALLATION OF A SHIPPING CONTAINER FOR THE SUNBURY SPORTING CLUB	21/12/2022

3.4 These planning permits were all issued within the Sunbury and Diggers Rest area.

3.5 Council’s records indicate that no permits have been issued for shipping containers under the Local Law.

4. CONCLUSION:

4.1 This report has been compiled in response to NOM23/007 and provides the requested information.

REPORT NO:	8.10
REPORT TITLE:	Request for Authorisation of Council Officers under the Planning and Environment Act 1987 and update to section 224 in Local Government Act 1989
SOURCE:	Joanne Grindrod, Senior Governance Officer
DIVISION:	Finance & Governance
FILE NO:	HCC14/405
POLICY:	-
STRATEGIC OBJECTIVE:	3.2: Deliver responsible and transparent governance, services and sustainable assets that respond to community needs
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Angela MONTEBELLO - May 2023</i>2. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Bill TZIOKAS - May 2023</i>3. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Brooke PARFREY - May 2023</i>4. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Caleb MCKENNEY - May 2023</i>5. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Dominic BOWD- May 2023</i>6. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Julia BENNETT- May 2023</i>7. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Claire FENBY - May 2023</i>8. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Matthew O'MARA- May 2023</i>9. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Russell COLQUHOUN- May 2023</i>10. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Sarah BRANTON- May 2023</i>11. <i>Instrument of Appointment and Authorisation - (Planning and Environment Act 1987) - Stephen PORTO- May 2023</i>

REPORT NO: 8.10 (cont.)

1. SUMMARY OF REPORT:

- 1.1 This report requests that Council uses its authority under section 147(4) of the *Planning and Environment Act 1987* (the Act) to authorise the nominated Council officers under that Act.
- 1.2 It is further requested that Council signs and seals the attached Instruments of Appointment and Authorisation for the nominated officers.

2. RECOMMENDATION:

That under section 147(4) of the *Planning and Environment Act 1987*, Council authorises officers listed in Attachments 1 - 11 be authorised officers under that act.

3. LEGISLATIVE POWERS:

- 3.1 *Local Government Act 1989*
- 3.2 *Local Government Act 2020*
- 3.3 *Planning and Environment Act 1987*

4. FINANCIAL IMPLICATIONS:

There are no financial implications in respect to this report.

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

There are no environmental sustainability implications in respect to this report.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

There are no climate change adaptation implications in respect to this report.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

The rights protected in The Charter of Human Rights and Responsibilities Act 2006 were considered and it was determined that no rights are engaged in this naming proposal.

8. COMMUNITY CONSULTATION:

Community consultation is not considered to be relevant for this report.

9. DISCUSSION:

- 9.1 In accordance with section 224 of the *Local Government Act 1989*, Council may appoint any person other than a Councillor to be an authorised officer for the purposes of the administration and enforcement of any Act, regulations or local laws which relate to the functions and powers of the Council.
- 9.2 Section 147(4) of the *Planning and Environment Act 1987* gives the responsible authority, being Council, the power to authorise an employee in writing to be an authorised officer under that Act.
- 9.3 The common practice at Hume City Council is that the Chief Executive Officer, under their general delegation, appoints authorised officers.
- 9.4 In order to avoid any ambiguity in the authorisation process for the *Planning and Environment Act 1987*, it is recommended that under section 147(4), Council authorises the nominated officer to be authorised officers under that Act, and that Council signs and seals the instrument of appointment and authorisation to that effect.
- 9.5 Officers authorised under the Act will have powers of entry under section 133. Under this power, authorised officers can enter any land at any reasonable time to carry out and enforce this Act, the regulations, a planning scheme, a permit condition, an enforcement order or an agreement under section 173, or, if the officer has a reasonable suspicion, to find out whether any obligation has been or is being contravened.

REPORT NO: 8.10 (cont.)

- 9.6 All existing authorisations under the Act [Attachments 1-11] are being presented to Council in this report to update the reference in the *Local Government Act 1989* from section 232 to 224.

10. CONCLUSION:

Council is requested to use its authority under section 147(4) of the *Planning and Environment Act 1987* and update these authorisations under section 224 of the *Local Government Act 1989* to authorise nominated Council officers under that Act, and to sign and seal instruments of appointment and authorisation to that effect.

**Instrument of Appointment and Authorisation
(*Planning and Environment Act 1987*)**

In this instrument "officer" means -

Angela MONTEBELLO

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "officer" means -

Bill TZIOKAS

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

**Instrument of Appointment and Authorisation
(*Planning and Environment Act 1987*)**

In this instrument "officer" means -

Brooke PARFREY

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "officer" means -

Caleb MCKENNEY

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

**Instrument of Appointment and Authorisation
(*Planning and Environment Act 1987*)**

In this instrument "officer" means -

Dominic BOWD

By this instrument of appointment and authorisation Hume City Council -

- 1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
- 2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "officer" means -

Julia BENNETT

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "officer" means -

Claire FENBY

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "officer" means -

Matthew O'MARA

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
COUNCILLOR	.....
CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

**Instrument of Appointment and Authorisation
(*Planning and Environment Act 1987*)**

In this instrument "officer" means -

Russell COLQUHOUN

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
 COUNCILLOR	.....
 CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

**Instrument of Appointment and Authorisation
(*Planning and Environment Act 1987*)**

In this instrument "officer" means -

Sarah BRANTON

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
 COUNCILLOR	.....
 CHIEF EXECUTIVE OFFICER	.....

THIS PAGE HAS BEEN LEFT INTENTIONALLY BLANK

**Instrument of Appointment and Authorisation
(*Planning and Environment Act 1987*)**

In this instrument "officer" means -

Stephen PORTO

By this instrument of appointment and authorisation Hume City Council -

1. under section 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and [PO]
2. under section 224 of the *Local Government Act 1989* authorises the officer generally to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- (a) comes into force immediately upon its execution;
- (b) remains in force until varied or revoked.

This instrument is authorised by a resolution of the Hume City Council on

.....

THE COMMON SEAL of HUME CITY COUNCIL	
was hereto affixed on the:	.....
in the presence of:	
 COUNCILLOR	.....
 CHIEF EXECUTIVE OFFICER	.....