

COMMITTEE OF THE WHOLE COUNCIL MEETING OF THE HUME CITY COUNCIL

TUESDAY, 24 MAY 2022

6:30PM

TOWN HALL BROADMEADOWS

OUR VISION:

Hume City Council will be recognised as a leader in achieving social, environmental and economic outcomes with a common goal of connecting our proud community and celebrating the diversity of Hume.

An audio recording of this meeting of the Hume City Council will be recorded and published in accordance with Council's Audio Recordings of Council Meetings Policy. The live stream of this meeting will not be recorded or published.

HUME CITY COUNCIL

Notice of a **MEETING OF A COMMITTEE OF THE WHOLE COUNCIL**

to be held on Tuesday, 24 May 2022

at 6:30PM

at the Town Hall Broadmeadows

To: a: Council Cr Carly Moore Mayor

Cr Sam Misho Deputy Mayor Cr Jarrod Bell

Cr Trevor Dance Cr Joseph Haweil Cr Chris Hollow Cr Jodi Jackson Cr Naim Kurt Cr Jack Medcraft Cr Jim Overend Cr Karen Sherry

Mr Hector Gaston Director Community Services

Ms Fiona Shanks Acting Director Communications, Engagement

and Advocacy

Mr Michael Sharp Director Planning and Development

Mr Peter Waite Director Sustainable Infrastructure and Services

Mr Fadi Srour Acting Director Corporate Services

ORDER OF BUSINESS

1. ACKNOWLEDGEMENT OF THE TRADITIONAL CUSTODIANS OF THIS LAND

"Hume City Council recognises the rich Aboriginal heritage within the municipality and acknowledges the Wurundjeri Woi Wurrung, which includes the Gunung Willam Balluk clan, as the Traditional Custodians of this land.

Council embraces Aboriginal and Torres Strait Islander living cultures as a vital part of Australia's identity and recognises, celebrates and pays respect to the existing family members of the Wurundjeri Woi Wurrung and to Elders past, present and future."

2. PRAYER

"Almighty God, we humbly beseech Thee to vouchsafe Thy blessing upon this Council. Direct and prosper its deliberations to the advancement of Thy glory and the true welfare of the people of the Hume City."

Amen

3. APOLOGIES

4. DISCLOSURE OF INTEREST

Councillors' attention is drawn to the provisions of the *Local Government Act 2020* and Council's Governance Rules in relation to the disclosure of conflicts of interests. Councillors are required to disclose any conflict of interest immediately before consideration or discussion of the relevant item. Councillors are then required to leave the Chamber during discussion and not vote on the relevant item.

5. SUBMISSIONS ON THE PROPOSED ANNUAL BUDGET 2022/23

Refer to the Report attached.

SHEENA FROST CHIEF EXECUTIVE OFFICER

19/05/2022

REPORT NO: GE621

REPORT TITLE: Submissions on the Proposed Annual Budget 2022/23

SOURCE: Robert Costa, Acting Chief Financial Officer

DIVISION: Corporate Services

FILE NO: HCC22/198

POLICY: -

STRATEGIC OBJECTIVE: 3.2: Deliver responsible and transparent governance,

services and sustainable assets that respond to

community needs

ATTACHMENTS: 1. Budget Submissions

2. Comments received via Facebook

1. SUMMARY OF REPORT:

1.1 As resolved by Council on 26 April 2022, the Proposed Annual Budget 2022/23 was placed on public exhibition from Wednesday 27 April 2022 to Monday 16 May 2022 inclusive, calling for submissions). This was advertised on Council's website and social media.

- 1.2 20 submissions were received and are attached to this report (Attachment 1).
- 1.3 Five people have elected to speak to their submission at the Council Meeting that will hear submissions on the Proposed Annual Budget on Tuesday 24 May 2022.

2. RECOMMENDATION:

Following consideration of budget submissions, it is intended that Council will consider the budget for adoption on Monday, 27 June 2022 at a meeting of Council to be held at 7:00pm at the Town Hall Broadmeadows.

3. LEGISLATIVE POWERS:

- 3.1 Local Government Act 1989:
 - Sections 154 181 Rates and charges
- 3.2 Local Government Act 2020:
 - Section 94 The budget
 - Section 95 Revised budget
 - Section 96 Preparation of budget or revised budget
- 3.2 Local Government (Planning and Reporting) Regulations 2020:
 - Regulation 7 The financial statements
 - Regulation 8 Other information to be included

4. FINANCIAL IMPLICATIONS:

- 4.1 The draft budget is prepared on the basis of a 1.75 % rate increase for the 2022/23 year. The increase will enable Council to deliver a number of key initiatives and projects and will ensure liquidity and maintain long-term solvency.
- 4.2 Any additional funding will need to be delivered via a reduction in costs or Council's cash position or via revised budget projections.

REPORT NO: GE621 (cont.)

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

Environmental Sustainability has been considered and the recommendations of this report give no rise to any matters.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

There are no considerations that impact on climate change adaptation as a result of this report.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

The Charter of Human Rights and responsibility has been considered and the recommendations of this report give no rise to any matters.

8. COMMUNITY CONSULTATION:

8.1 Council placed public notice on Council's website and Council's social media. 20 submissions have been received.

9. DISCUSSION:

- 9.1 Council, at its Ordinary Meeting on 26 April 2022 resolved the Proposed Annual Budget 2022/23 and provided public notice advising that submissions could be made in relation to the Proposed Annual Budget 2022/23.
- 9.2 Advertisements were placed on Council's website and social media for the period commenced on 27 April 2022 and closed on 16 May 2022.
- 9.3 A total of 20 submissions were received.
- 9.4 The submissions are attached and were received from:
 - 9.4.1 Belinda Bovingdon, resident of Sunbury
 - 9.4.2 Anthony Grech, resident of Craigieburn
 - 9.4.3 Mary Kelly, resident of Sunbury
 - 9.4.4 Jalal Soufi-Sabbagh, resident of Craigieburn
 - 9.4.5 Helen Patsikatheodorou, C/O Vamvakinou, Maria (MP)
 - 9.4.6 Daryl Lee, resident of Greenvale
 - 9.4.7 Nurgul Ozsoy, resident of Coolaroo
 - 9.4.8 Sibel Tandogac, resident of Meadow Heights
 - 9.4.9 Robert McConkey, resident of Sunbury
 - 9.4.10 Michelle Kaman, resident of Craigieburn
 - 9.4.11 John Pringle, resident of Craigieburn
 - 9.4.12 Mary Anne Medina, resident of Mickleham
 - 9.4.13 Tam Duong, resident of Greenvale
 - 9.4.14 Louie Josef, resident of Roxburgh Park
 - 9.4.15 Gerard Laffan on behalf of the Craigieburn Cricket Club
 - 9.4.16 Michelle Kaman, resident of Craigieburn
 - 9.4.17 Mario Stylianou, resident of Tullamarine
 - 9.4.18 Vivian Valero, resident of Dallas
 - 9.4.19 John Mitchell, resident of Meadow Heights
 - 9.4.20 Matthew Bergonzo, resident of Attwood

REPORT NO: GE621 (cont.)

- 9.5 At the time of preparing the agenda, the following individuals have indicated that they will be speaking in support of their submission:
 - 9.5.1 Joe Colosimo on behalf of the Greenvale United Soccer Club
 - 9.5.2 Jalal Soufi-Sabbagh, resident of Craigieburn
 - 9.5.3 Michelle Kaman, resident of Craigieburn
 - 9.5.4 Tam Duong, resident of Greenvale
 - 9.5.5 Gerard Laffan on behalf of the Craigieburn Cricket Club
- 9.6 Online registrations to speak on the proposed budget were available until 12.00pm Tuesday 24 May 2022. Community members could also register to speak when they arrive at the Council meeting if they choose to attend in person.
- 9.7 If Interpreter assistance is needed on the night, it was requested that this be submitted by 12.00pm on Monday 23 May 2022.
- 9.8 Each person or group will have 5 minutes to speak to Council in relation to their submission/s.
- 9.9 In additional to the submissions a number of comments were received via Facebook during the consultation period. While these are not considered as formal submissions they have been included as an attachment to this report. (Attachment 2).

10. CONCLUSION:

- 10.1 This report presents written submissions received on the Proposed Annual Budget 2022/23 to the Council Meeting on 24 May 2022.
- 10.2 Those who have made a written submission can speak in support of their submission. Additionally, community members can make verbal submissions directly to Council on this night.
- 10.3 Following consideration of budget submissions, it is intended that Council will consider the budget for adoption on Monday, 27 June 2022 at a meeting of Council to be held at 7:00pm at the Town Hall Broadmeadows.

REPORT NO: GE621 (cont.)

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Q13. Do you require the support of an interpreter or

Q14. Please let us know which language or type of assistance you may require:

additional assistance?

not answered



Hume City Council Page 7

not answered

SPECIAL COUNCIL MEETING

Respondent No: Responded At: Apr 28, 2022 17:26:31 pm Login: Anonymous Last Seen: Apr 28, 2022 17:26:31 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Bridges Recreation Reserve Q2. Please provide the details of your submission The Bridges Recreation Reserve had capital budget allocated in FY2122, and further funding in FY2223. Are you able to provide any update on when this project will commence and be completed by? Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Anthony Grech Q8. Your address Craigieburn Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of No your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or not answered additional assistance? Q14.Please let us know which language or type of assistance you may require: not answered



Respondent No: Login: Anonymous Email: n/a

Responded At: May 09, 2022 14:12:47 pm Last Seen: May 09, 2022 14:12:47 pm

IP Address: n/a

Q1. Please indicate the topic of your submission Increase in Council rates

Q2. Please provide the details of your submission

Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes)

Dear Council Not only should there me not be any rate Increases after the past two years and the unnecessary chaos and heartache and poverty it has caused, but there should be rate reductions for those who were discriminated against from using most of the council facilities. Now that the vax has clearly been exposed as the scam of the century, but where is the apology, where is the assistance to those who lost their health and their jobs?? Where is the extra support for parents whose kids have fallen behind in school or for the victims of domestic abuse and suicide?? You should ALL HANG YOUR HEADS IN SHAME. You are ALL responsible for the carnage and you have blood on your hands. I laughed my head off when I saw the counsilors are getting a 21% allowance increase. Except it's not bloody funny. Was that the idea of misogynist

?? You all make me sick. I will not be paying my full rates until. have a breakdown of what I owe and what I don't. I was not allowed to access most council facilities for the past 2 years so I WILL NOT BE PAYING FOR WVAT I DID NOT HAVE ACCESS TO. We don't need councils. Your role is becoming less and less significant in society. I disagree with ALL the rate increases and I hope you all get what you deserve. Fired!! Page 4: Rates and charges collected are expected to be \$219.65 million and include rates in lieu from Commonwealth properties of \$14.67 million and \$4.25 million generated from supplementary rates. Page 7: Underlying result will be a DEFICIT of \$12.65 million 2022/2023 Page 38. General rates UP 4.45%. \$8.384 million Page 38: Total rates and charges UP 4.83% \$10.179 million Page 40: 1.75% rate increase. This is the maximum as set by the State Government Page 41: Statulory lees and fines UP 14.03% Page 44 Total Employee costs UP 14.46% or \$18.325 million Page 46: Councillor allowances UP 21.49%.

Q3,	If you have supporting documents and information, you can upload them here:	not answered
Q4.	This submission is from	A community group or sporting club
Q5.	What is the name of the organisation/group?	All home school parents in Sunbury 300 families
Q6.	Position title/ Office holder who is making the submission	Co ordinator
Q7.	Your full name	Mary Kelly
Q8.	Your address Surbury Vic 3429	
Q9.	Your phone number (business hours)	
Q10). Your email address	
Q1	.What is your relationship to Hume?	Live in Hume

REPORTS – GOVERNANCE AND ENGAGEMENT 24 MAY 2022

Attachment 1 - Budget Submissions

SPECIAL COUNCIL MEETING

Q13. Do you require the support of an interpreter or	not answered
additional assistance?	
Q14. Please let us know which language or type of ass	ietance vou may require:
Q14. Flease let us know will childliguage of type of ass	istance you may require.



Respondent No: Login: Anonymous

Email: n/a

Responded At: May 09, 2022 21:03:53 pm Last Seen: May 09, 2022 21:03:53 pm

IP Address: n/a

Q1. Please indicate the topic of your submission

Enhanced Night Lighting at Highlands Lake

Q2. Please provide the details of your submission

In the midst of some of the worlds harshest lockdown restrictions, COVID-19 brought our community outside in the precious 2 hours of exercise we all needed. Highlands lake, for myself and those in my area, was a vital piece of infrastructure for promoting emotional wellbeing. However Highlands Lake hasnt yet reached its full potential in servicing the community. My proposition is for enhanced night lighting to be installed along the footpath perimeter of the Lake. This has the following advantages for the residents of Hume: 1) It promotes exercise and use of the Lake by residents at night 2) It increases safety, especially for women, towards those walking alone at night 3) It would further beautify the Lake, enhancing its attraction appeal for the wider area and hence boosting the local economy. To support the above, ive included a powerpoint with images of Highlands Lake during a night in May 2022. These images demonstrate that there are several sections of the perimeter footpath, particularly the western and southern sides, that are too dark for walking at night. Note, my iphone has artificially boosted the lighting on these night time photos and the environment is darker than they appear. Please visit for yourselves. I implore the council to invest in this idea.

Q3. If you have supporting documents and information, you can upload them here:



Q4. This submission is from...

An indivudual

Q5. What is the name of the organisation/group?

noLanswered

Q6. Position title/ Office holder who is making the submission

not answered

Q7. Your full name

Jalal Souli-Sabbagh

Q8. Your address



Q9. Your phone number (business hours)

Q10. Your email address

Q11. What is your relationship to Hume? I live in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes) Yes

Q13. Do you require the support of an interpreter or additional assistance? No

REPORTS – GOVERNANCE AND ENGAGEMENT 24 MAY 2022

Attachment 1 - Budget Submissions

SPECIAL COUNCIL MEETING

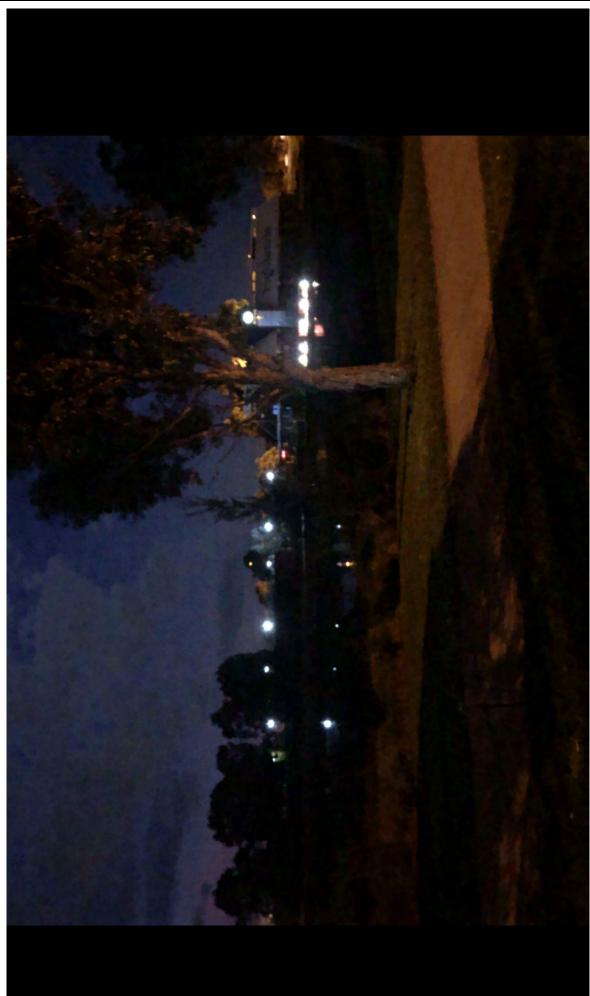
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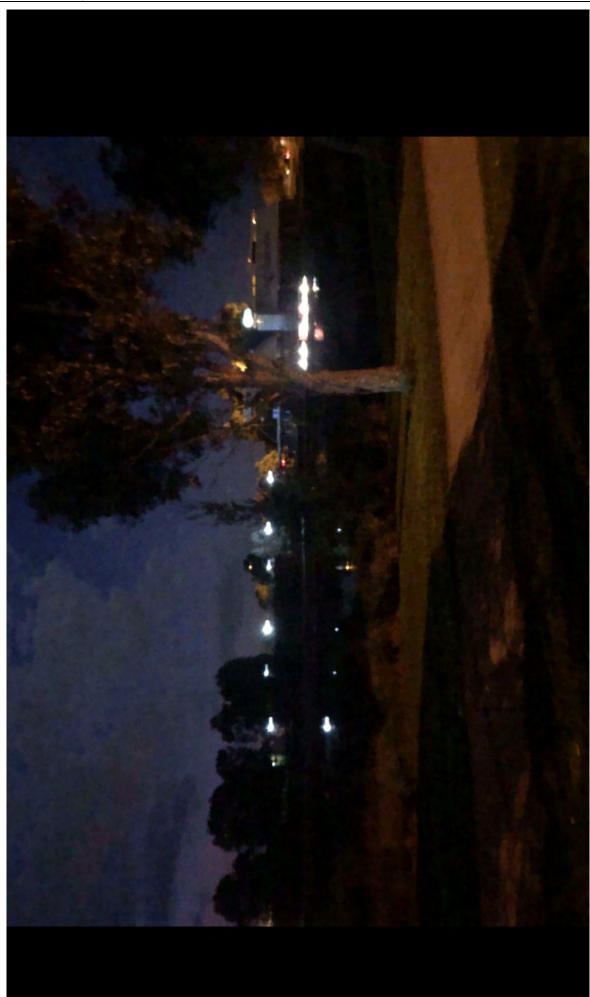
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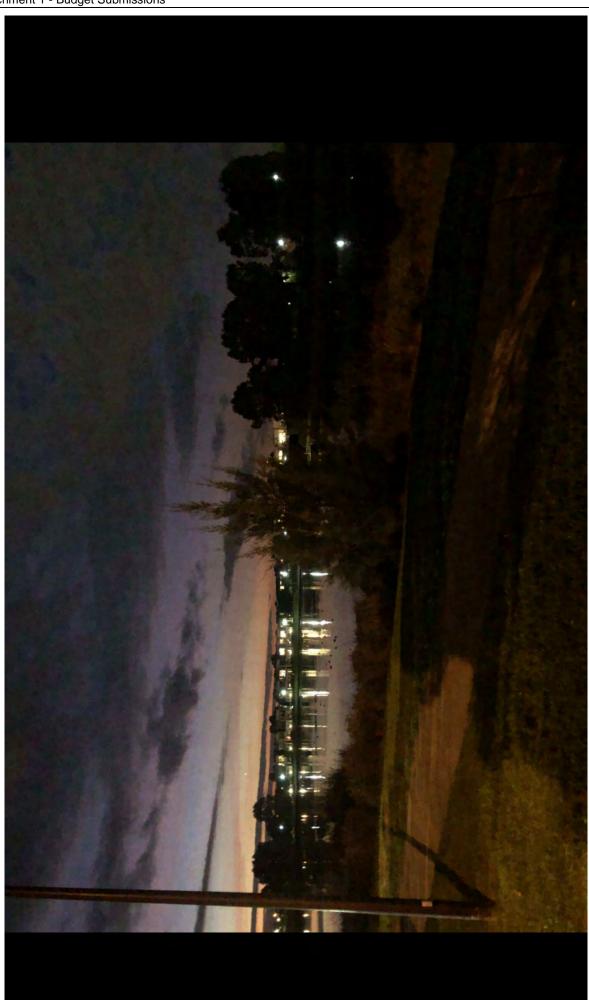
Highlands Lake Dark Night @

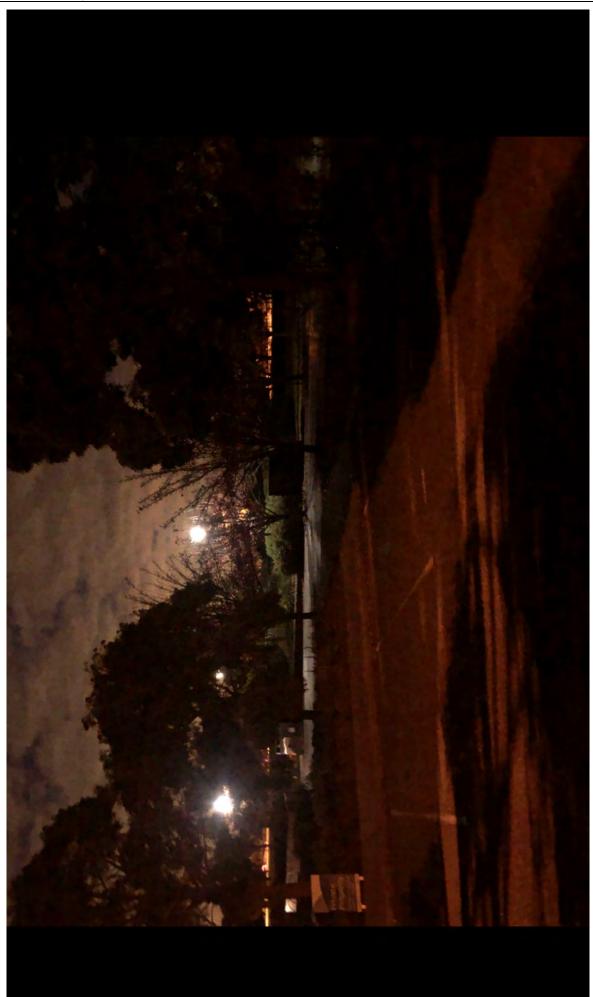
by Jalal Soufi Sabbagh

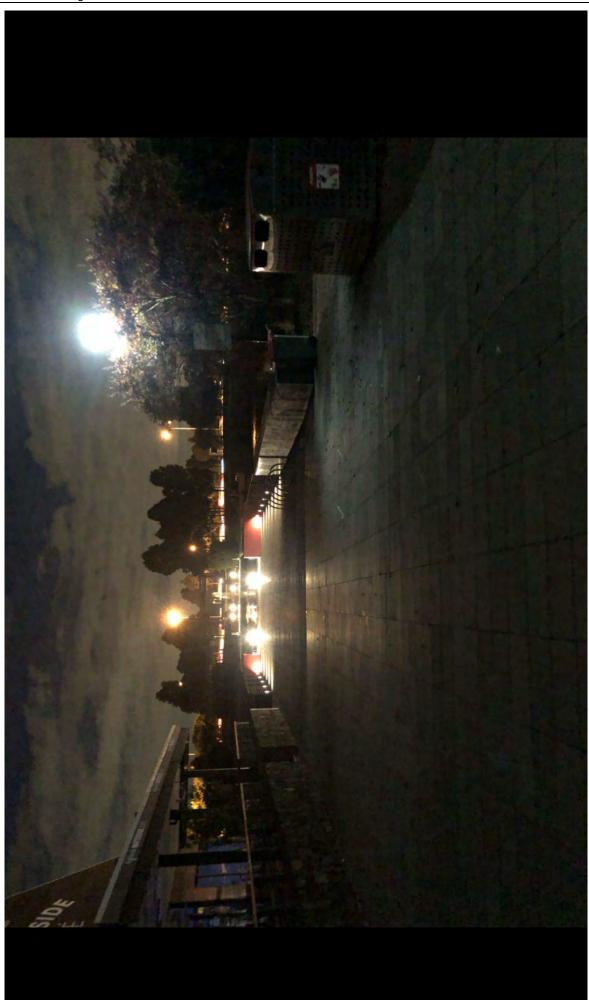
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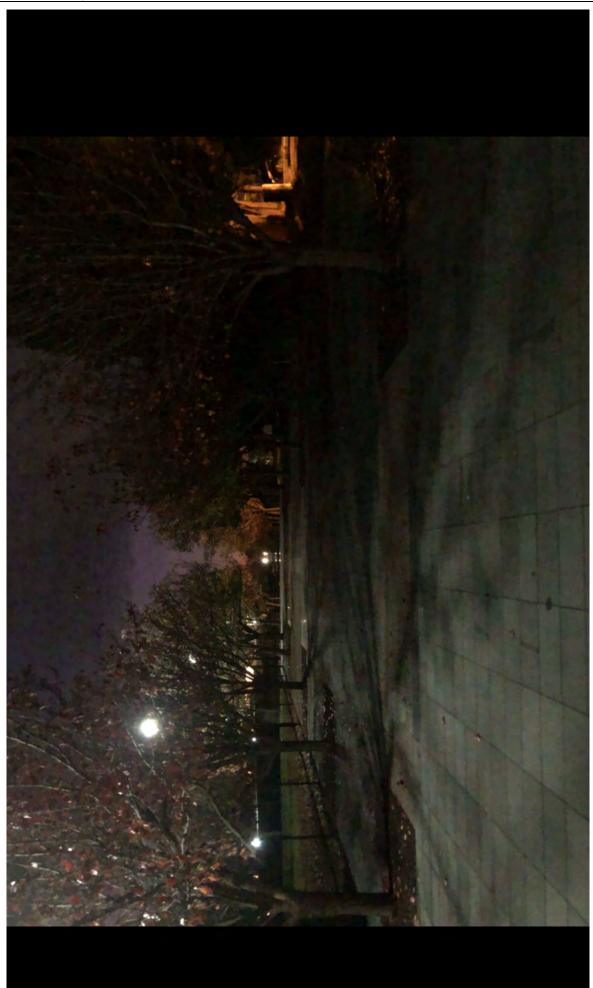


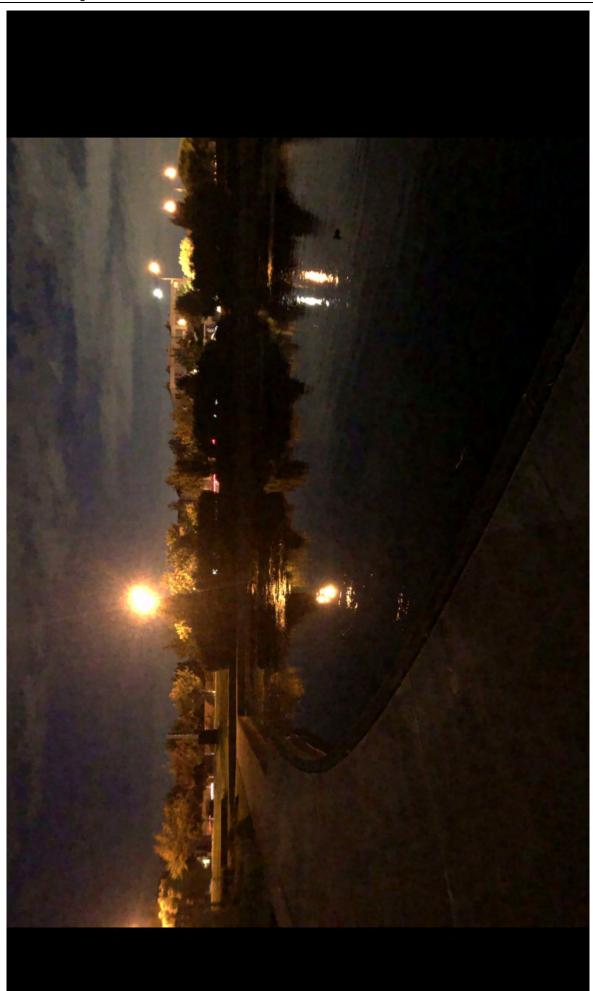


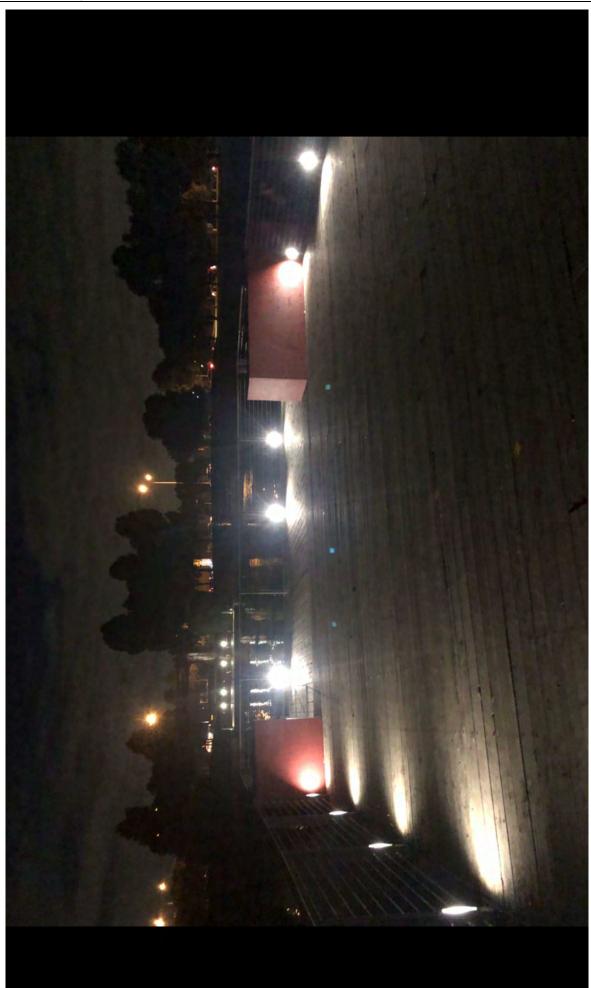




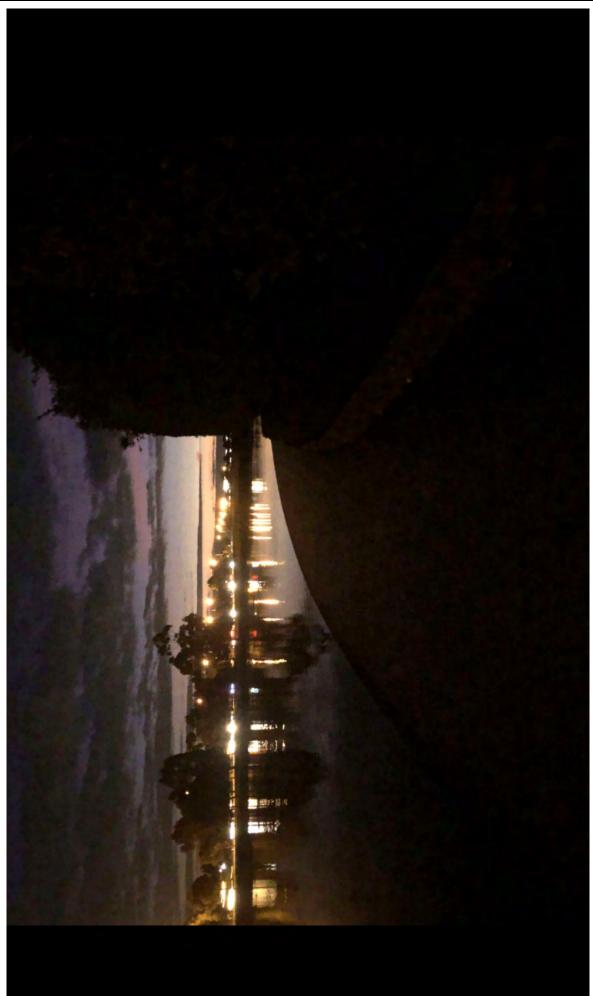


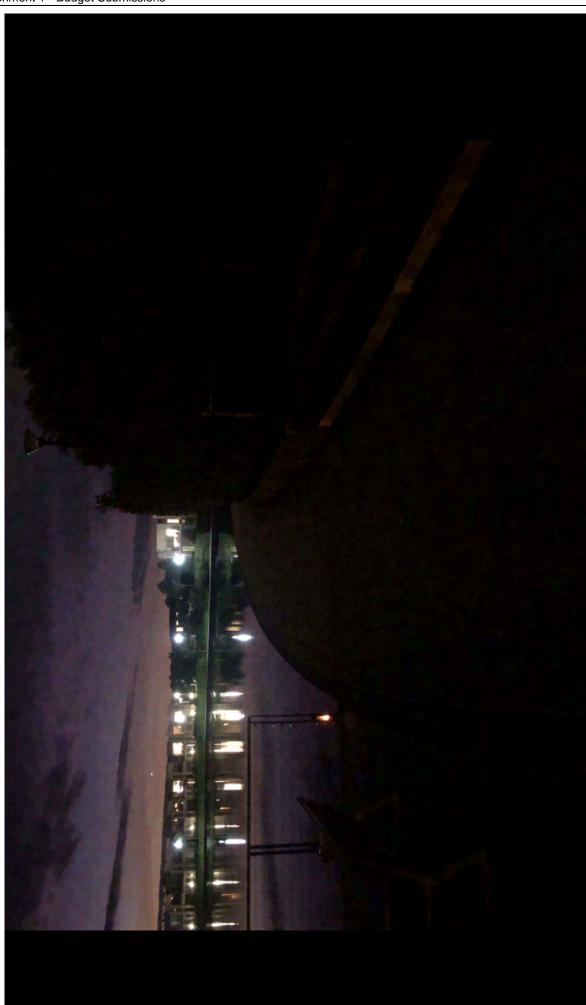


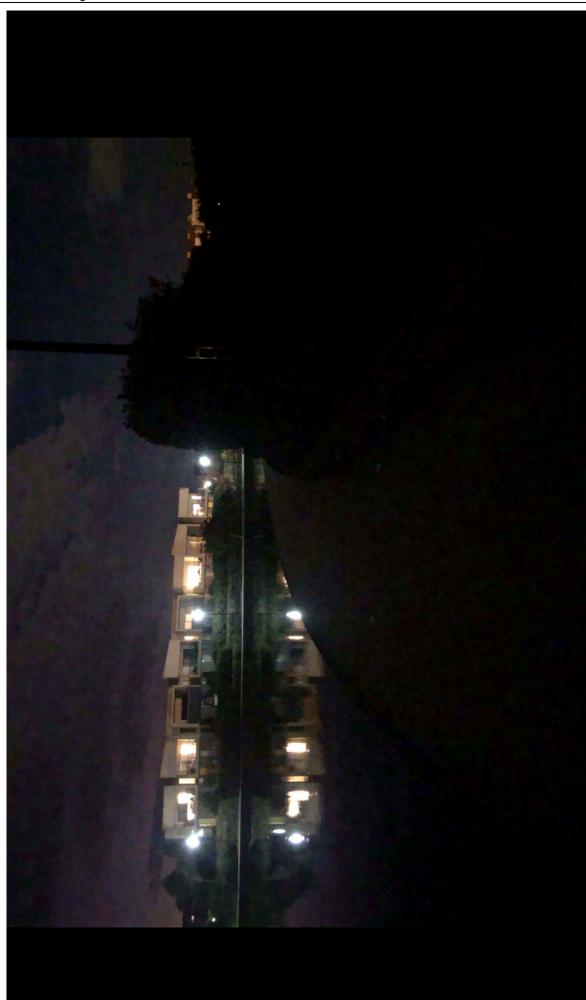


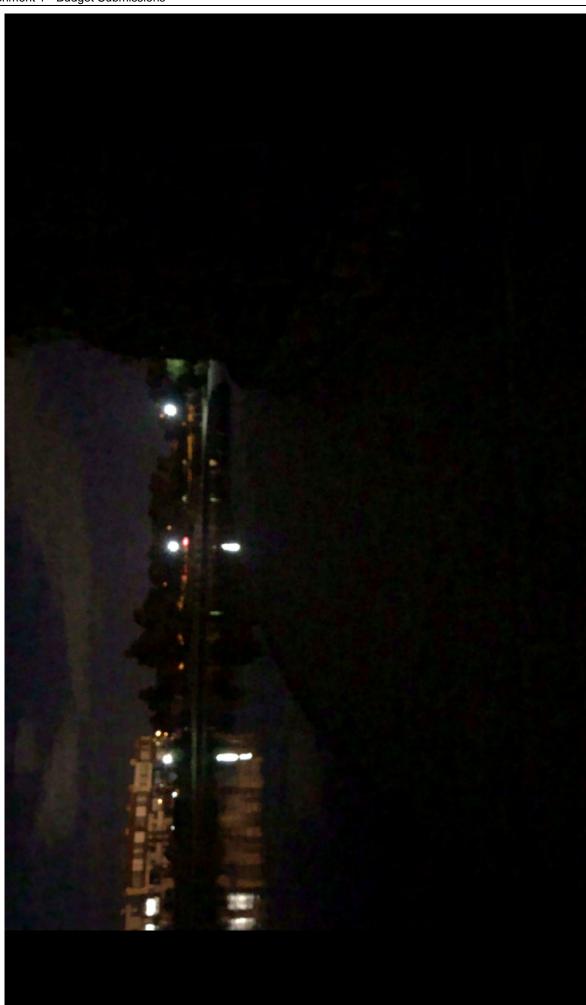


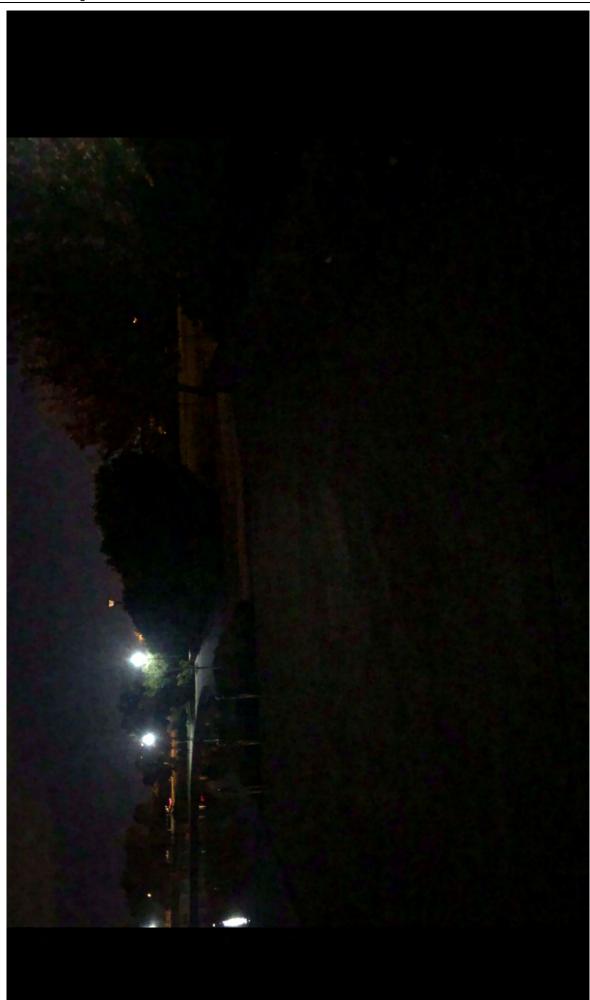


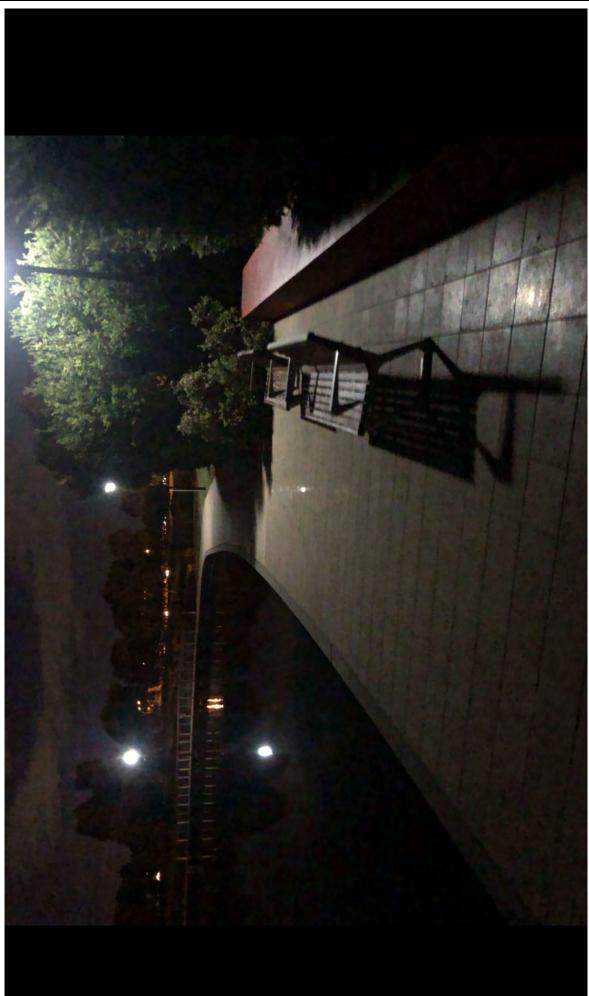


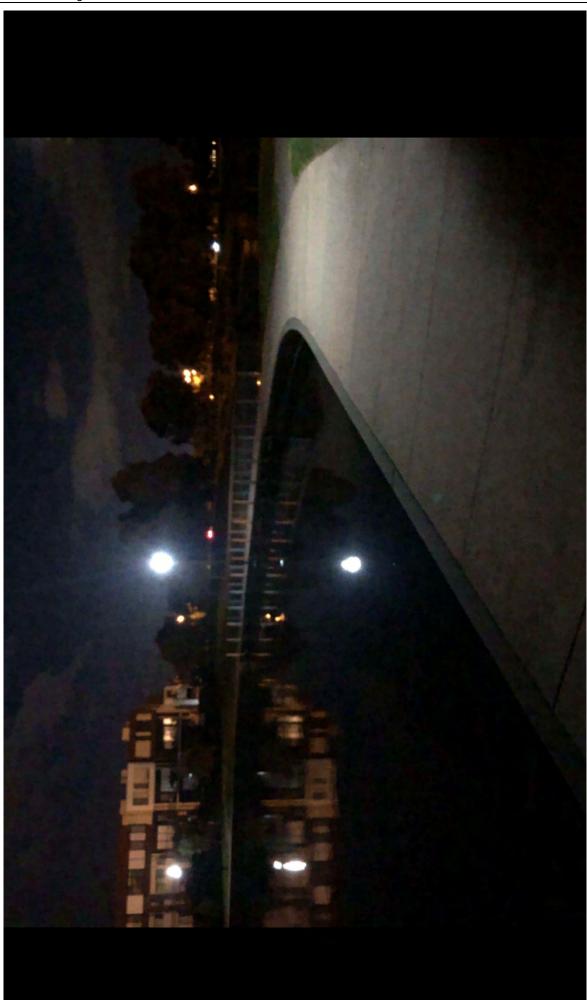


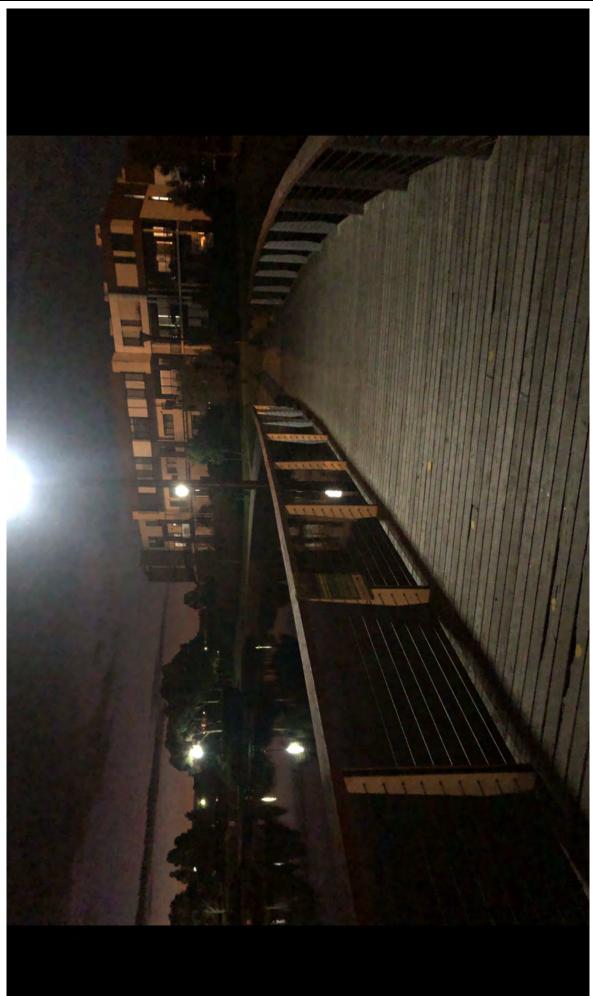




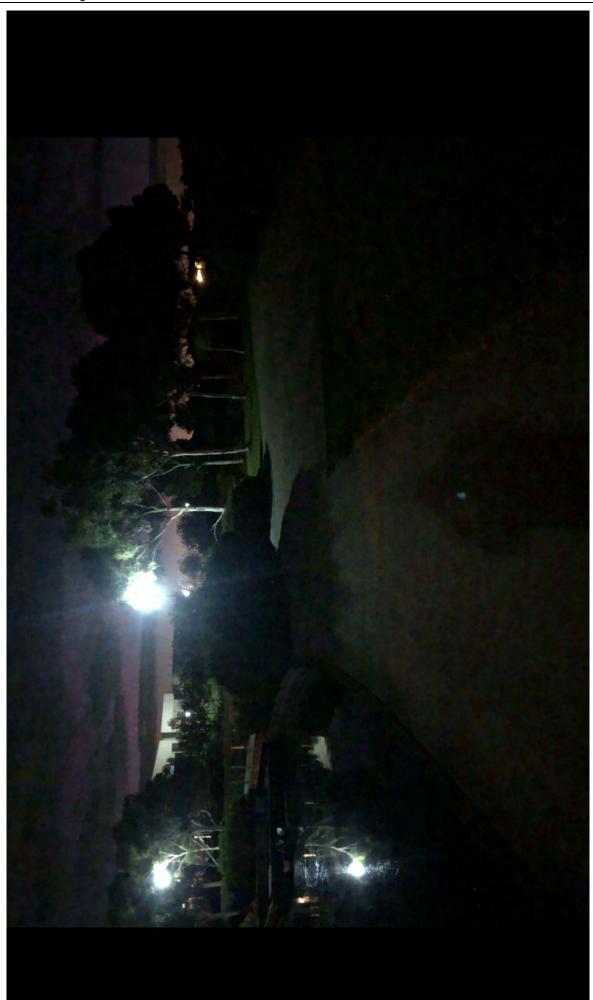




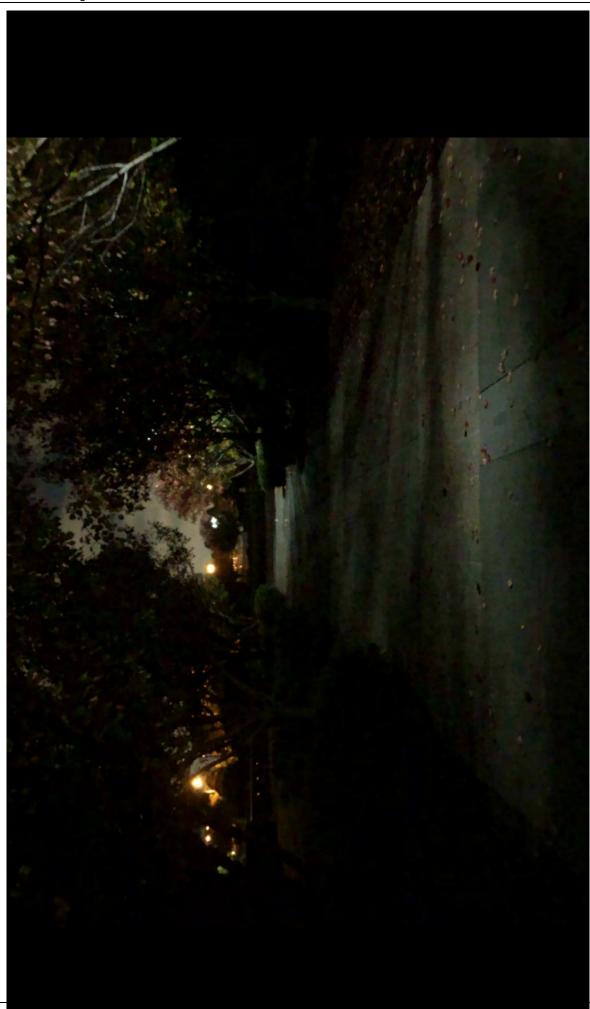




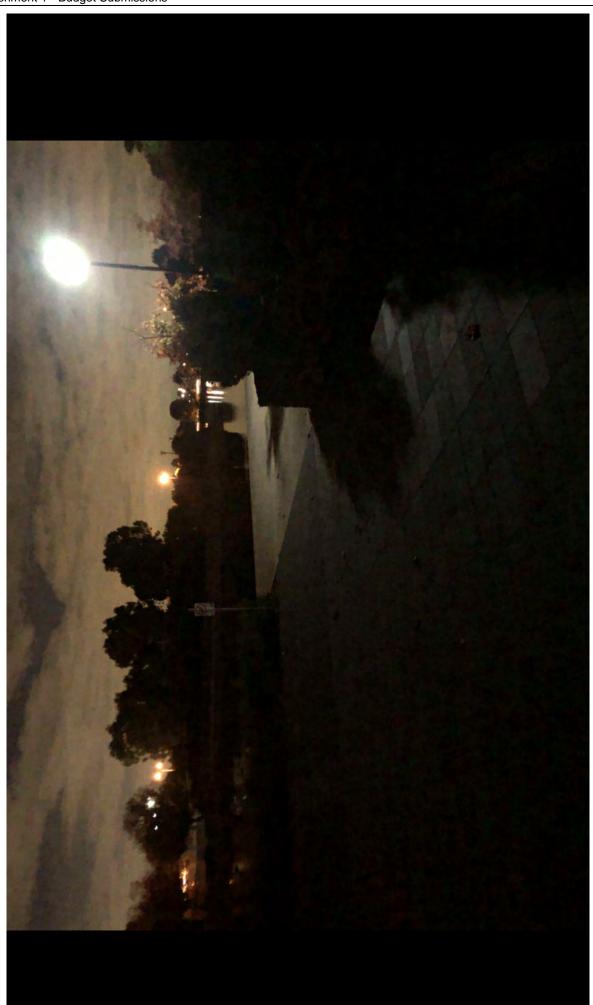


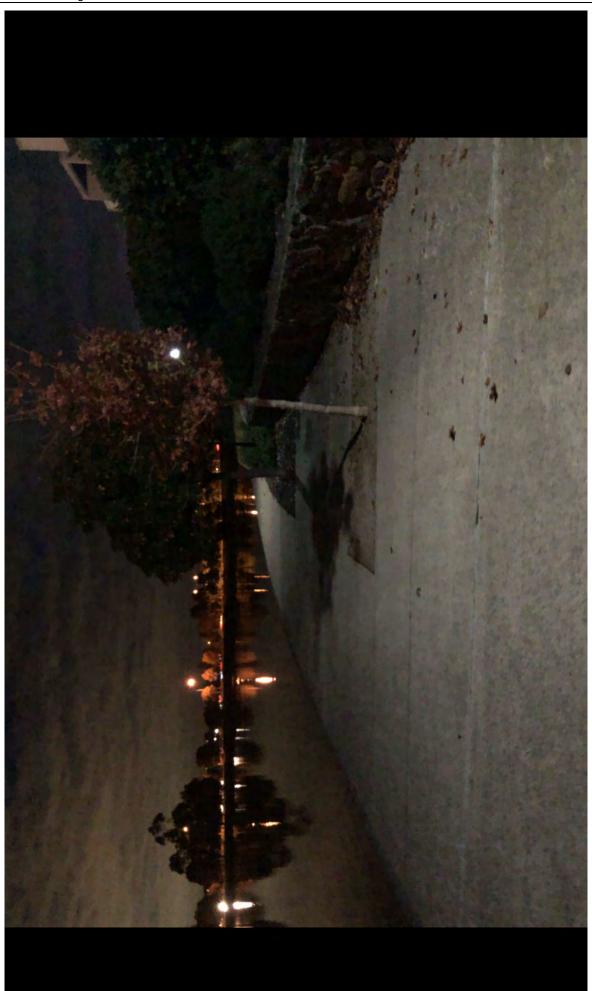


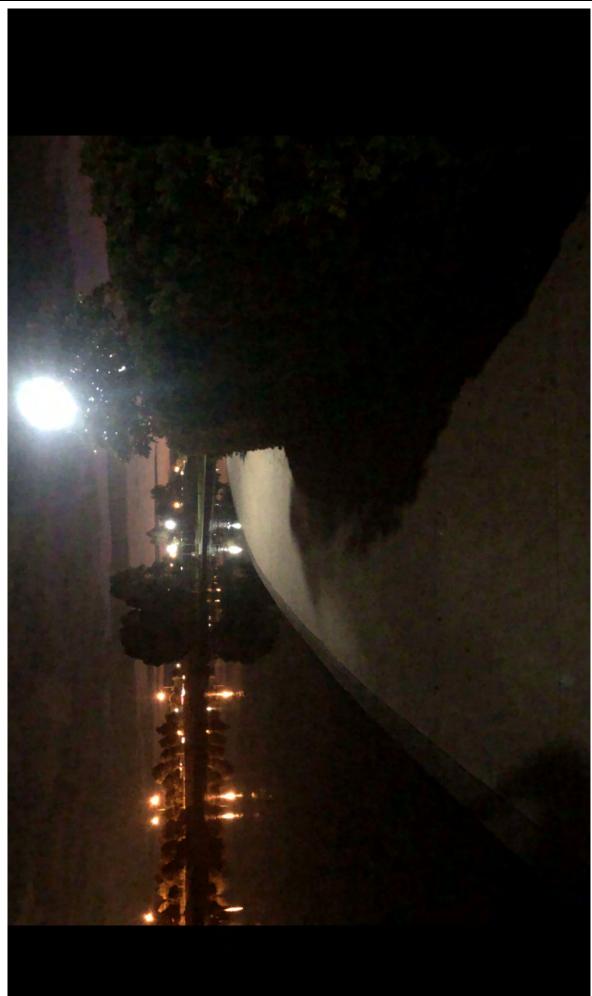




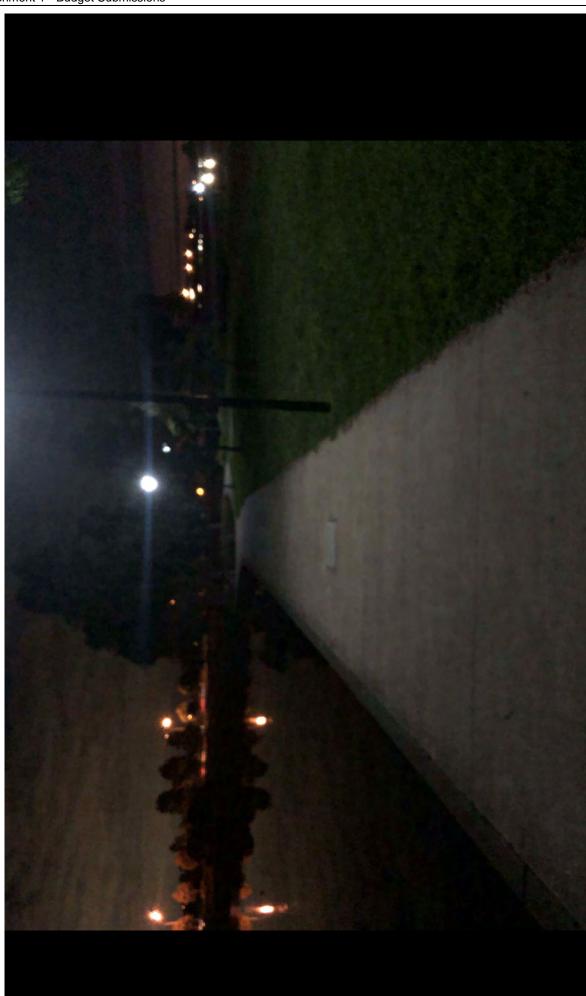


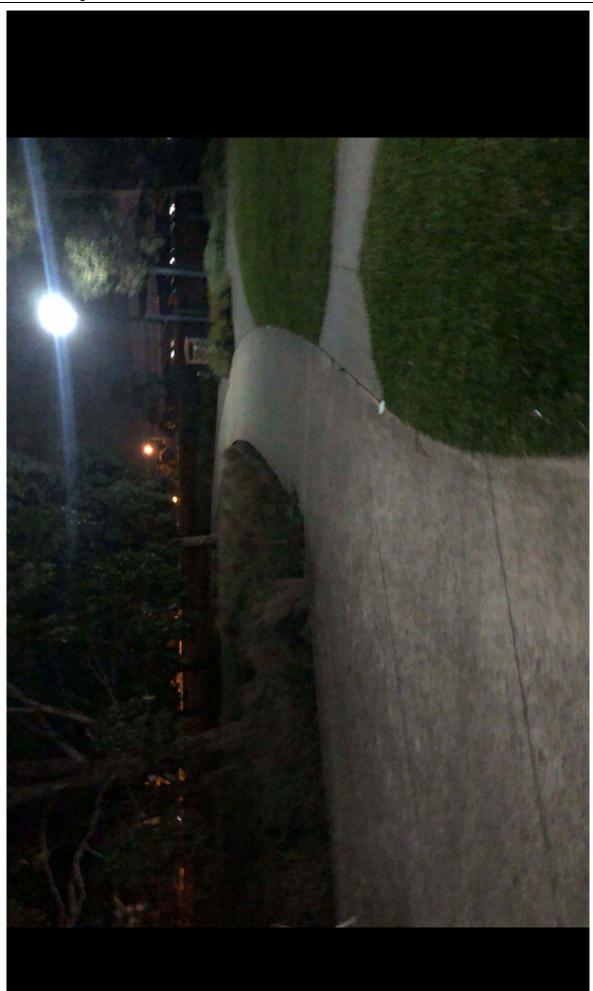


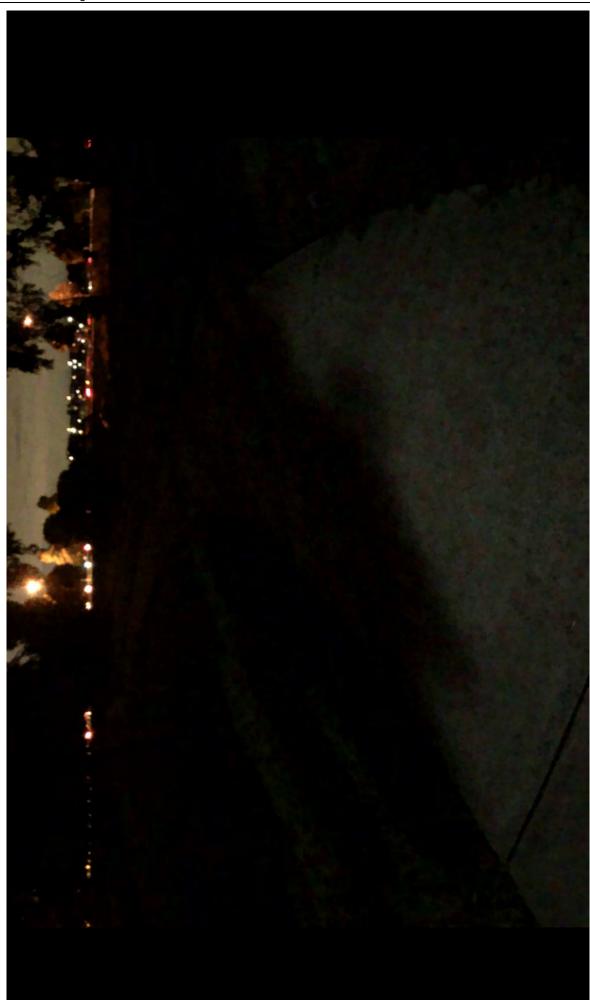


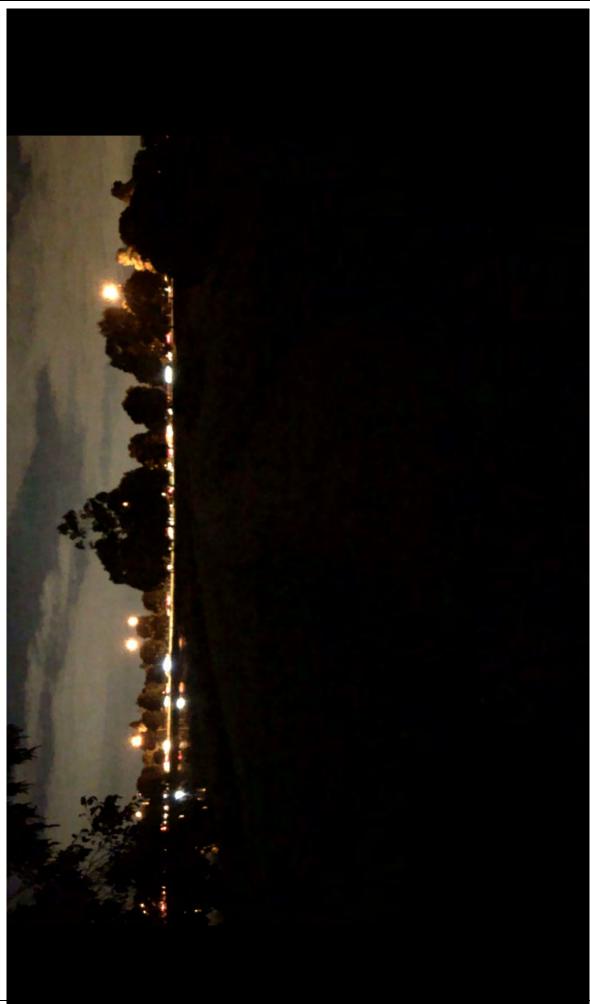


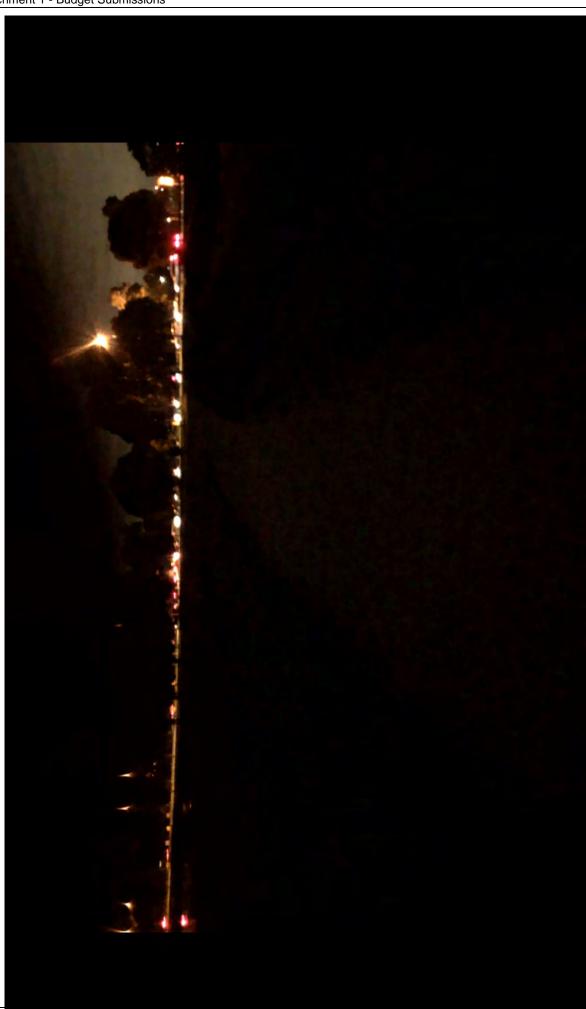


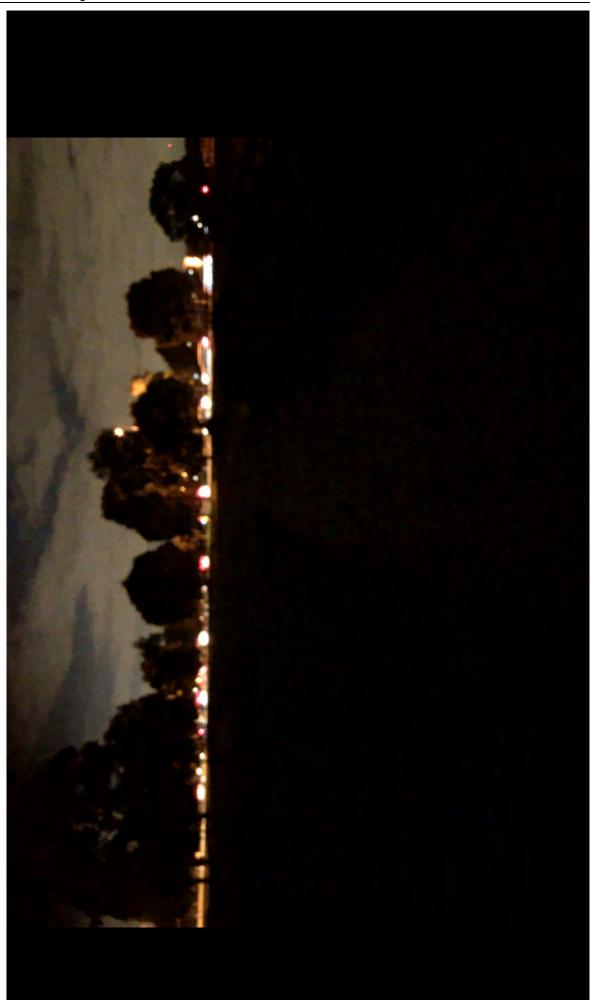




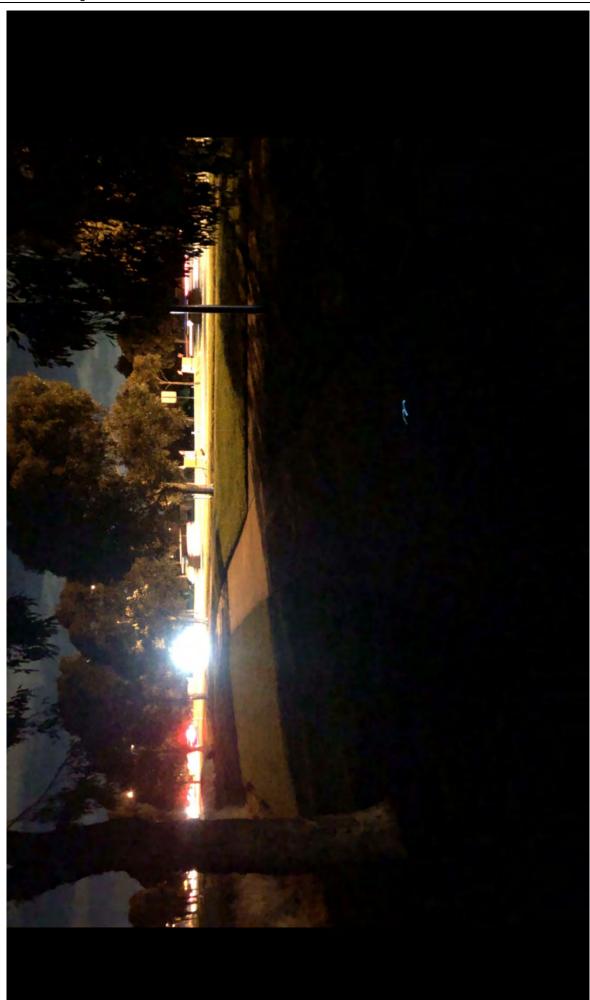


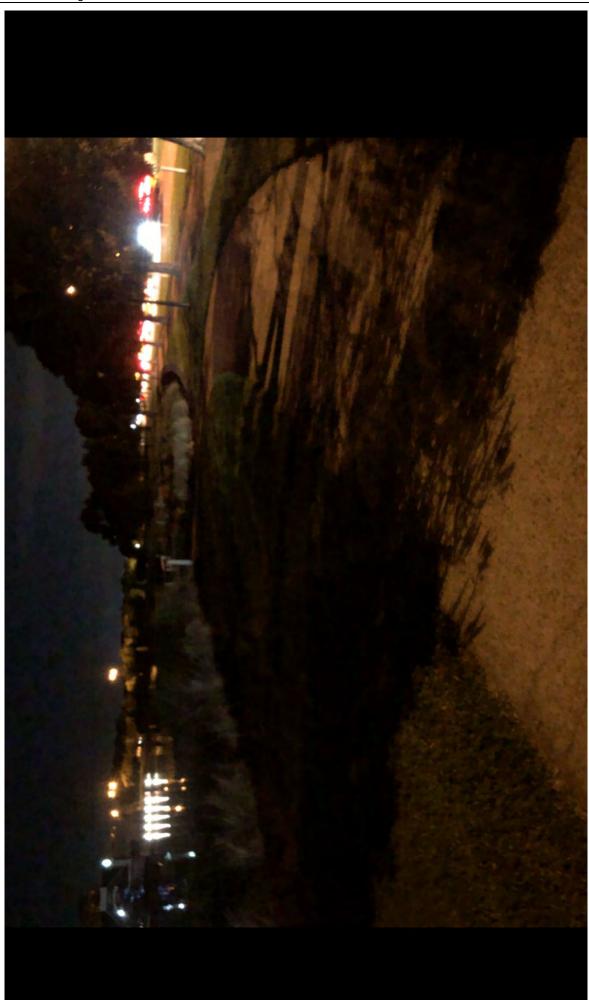


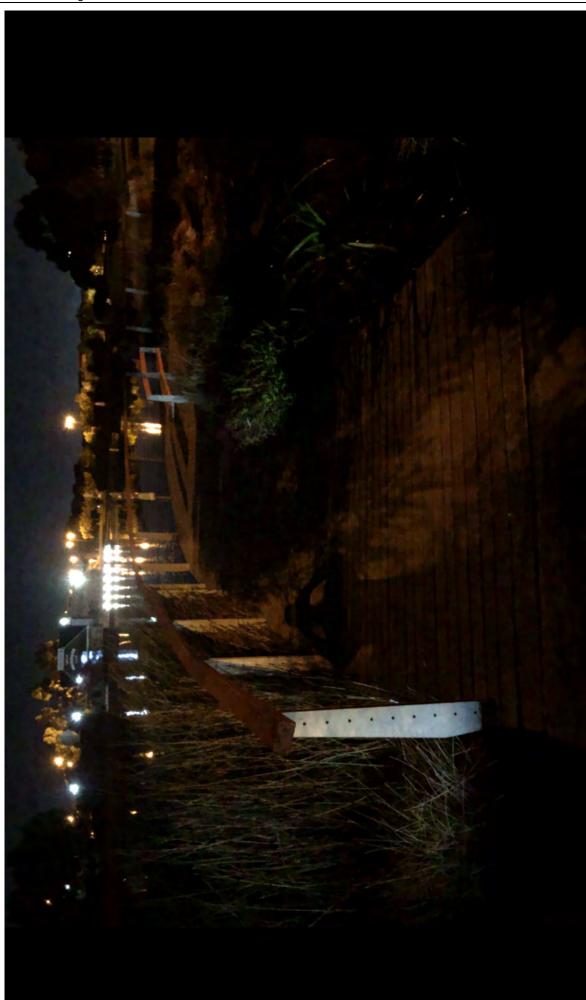


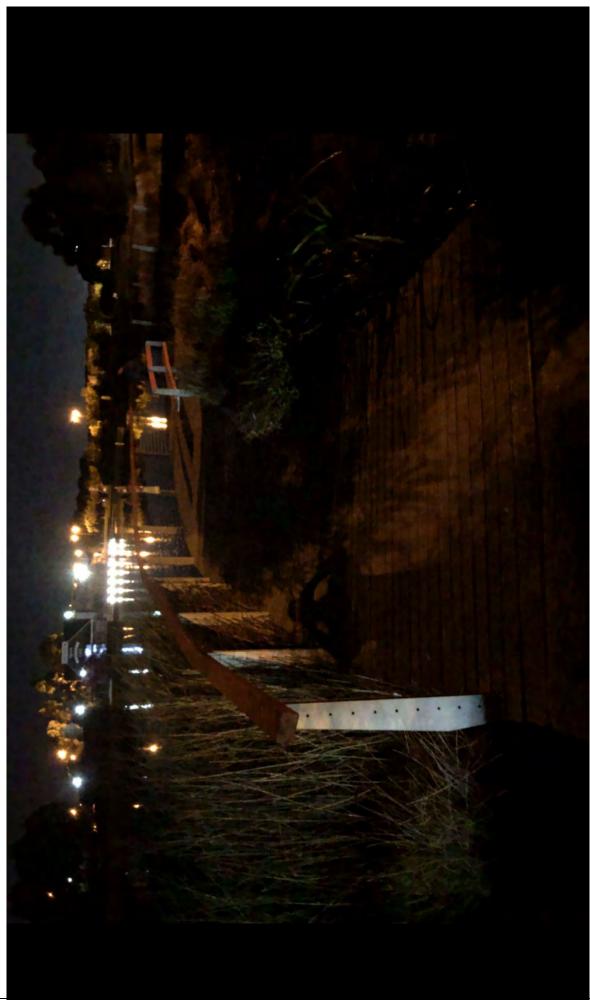


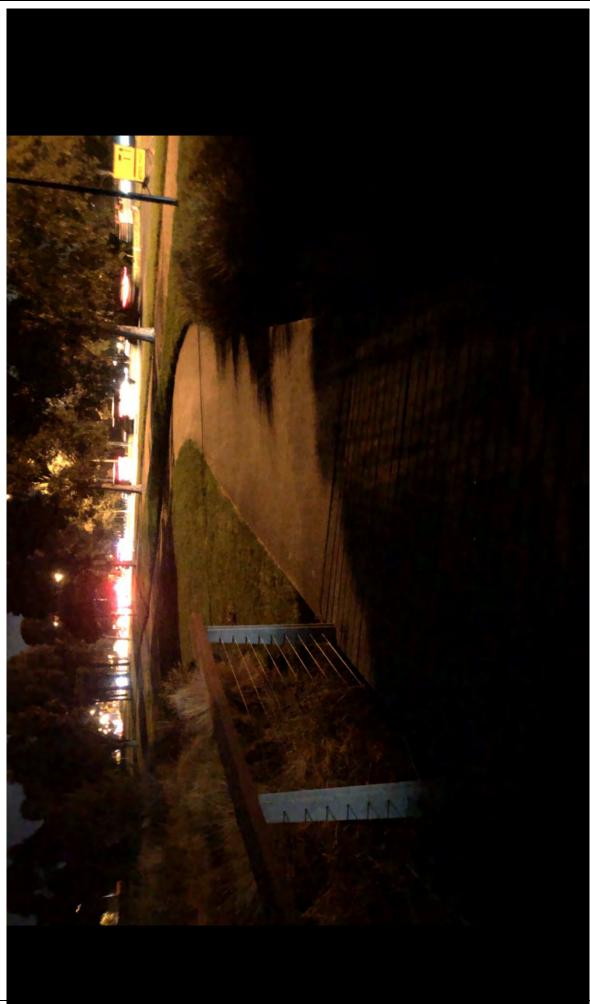


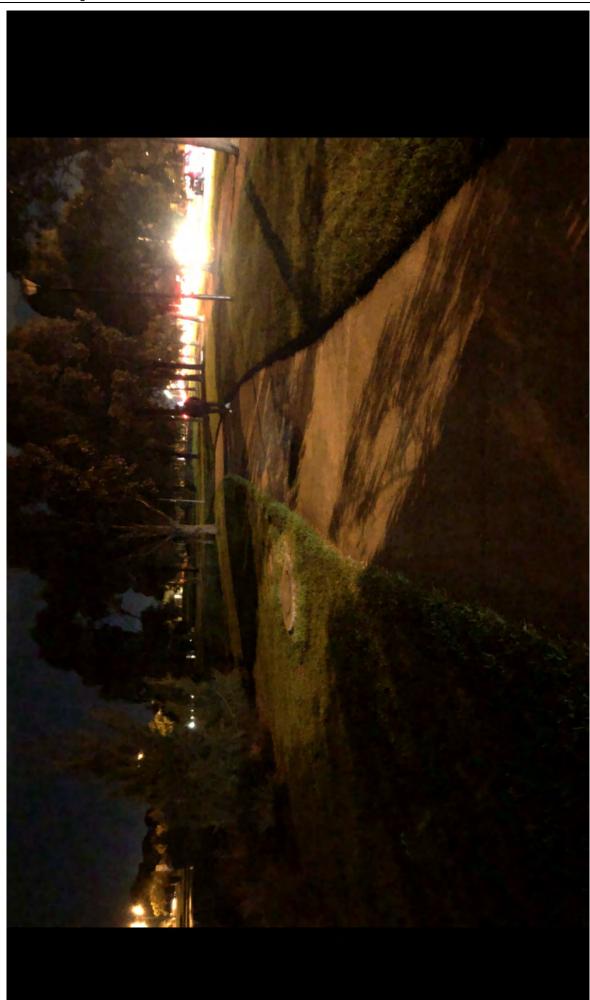


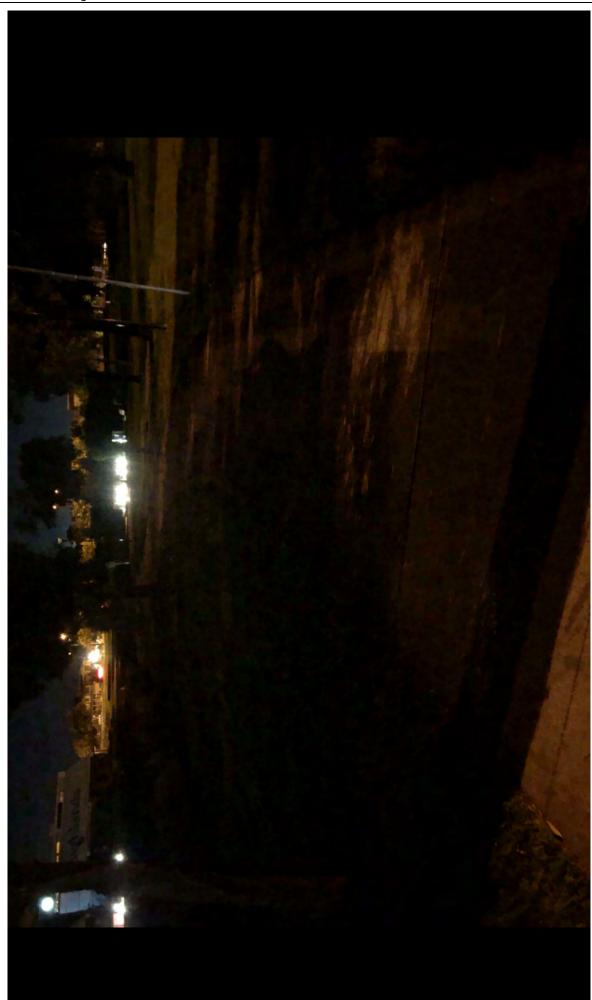


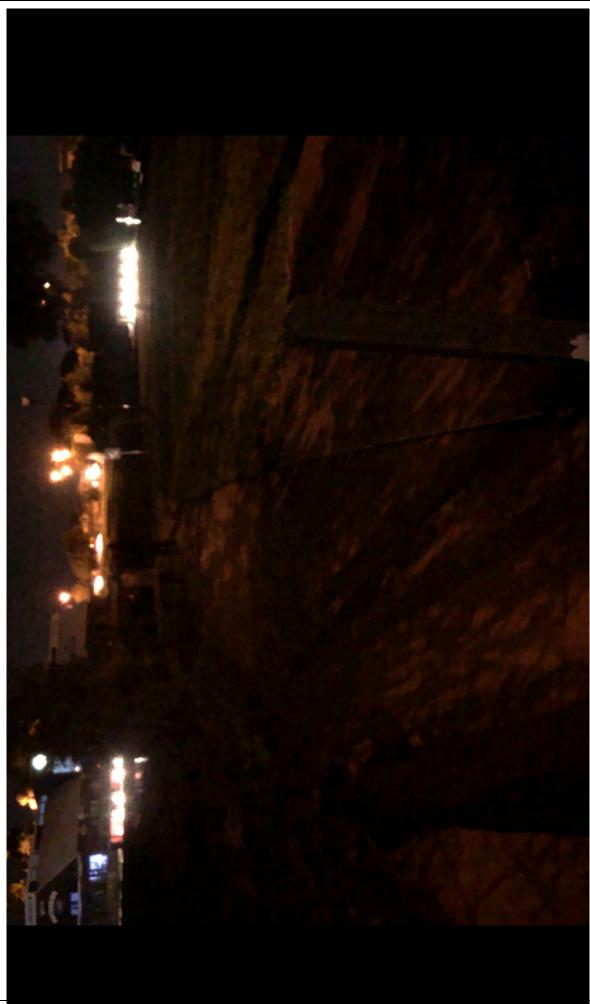


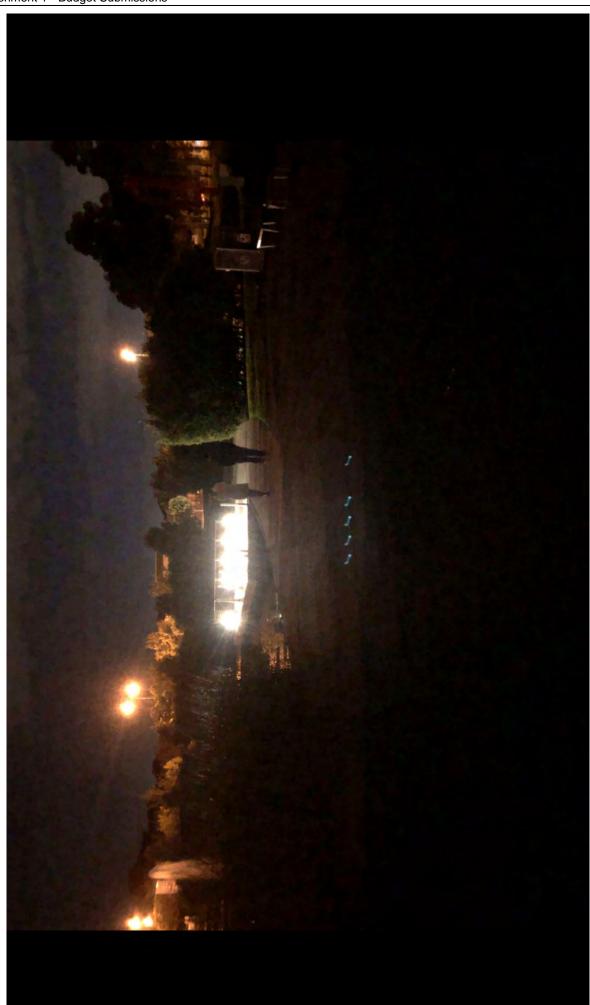


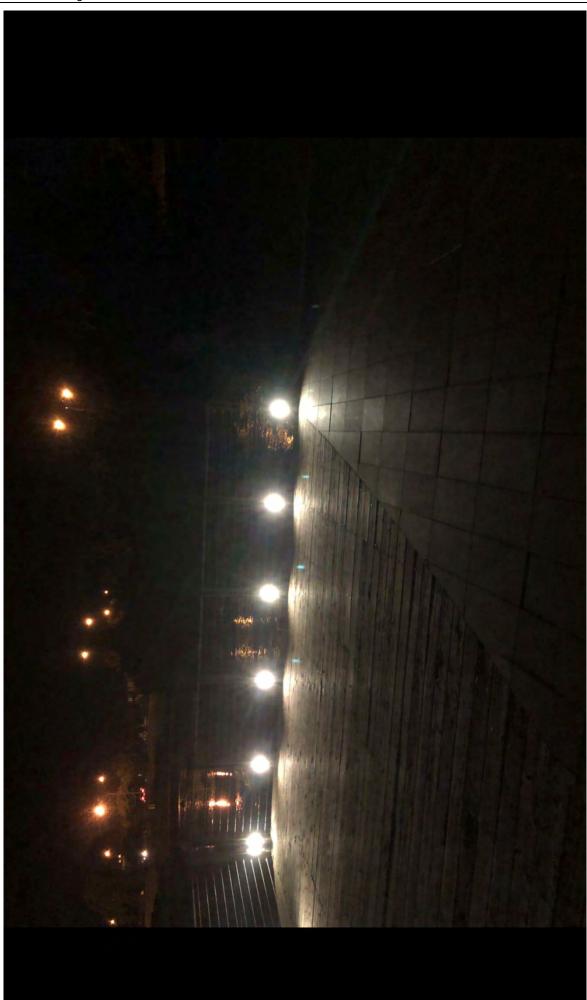


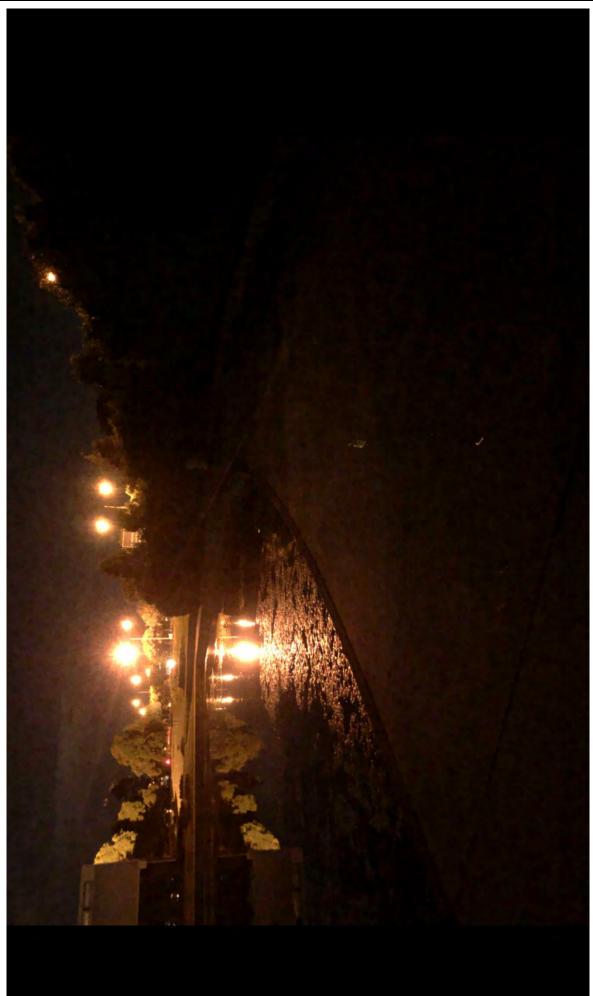














SPECIAL COUNCIL MEETING

Respondent No: Responded At: May 16, 2022 12:15:57 pm Login: Anonymous Last Seen: May 16, 2022 12:15:57 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Lighting at the Highlands Lake Q2. Please provide the details of your submission Good evening Carly, Maria is in support of Mr Jalal Soufi-Sabbagh's budget submission to improve the lighting at the Highlands Lake. The Highlands Lake is very popular to many in the community and needs to be considered in the budget process as it is essential for a community to feel safe when participating in recreational activities. Kind regards Helen Q3. If you have supporting documents and information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Helen Palsikatheodorou Q8. Your address N/a Q9. Your phone number (business hours) O10. Your email address Q11. What is your relationship to Hume? I work in Hume Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or not answered additional assistance? Q14. Please let us know which language or type of assistance you may require: not answered

Sent: Monday, May 9, 2022 9:06 pm To: Vamvakinou, Maria (MP)

Attachment 1 - Budget Submissions



Subject: Fw: Your response on Proposed Annual Budget 2022/23

Hi Maria

Attachment 1 - Budget Submissions

I have made the below submission to Hume Council for their budget meeting on May 24. I realise i may be too late for a new idea but wanted to reach out to yourself for your support.

Regards Jalal

From: Hume City Council

Sent: Monday, 9 May 2022 9:03 PM

To:

Subject: Your response on Proposed Annual Budget 2022/23
Thank you for your response on Proposed Annual Budget 2022/23

Participate Hume

Hi,

Thank you for completing the survey Make a submission online. Your responses are listed below for your reference:

Please indicate the topic of your submission

Enhanced Night Lighting at Highlands Lake

Please provide the details of your submission

In the midst of some of the worlds harshest lockdown restrictions, COVID-19 brought our community outside in the precious 2 hours of exercise we all needed. Highlands lake, for myself and those in my area, was a vital piece of infrastructure for promoting emotional wellbeing. However Highlands Lake hasnt yet reached its full potential in servicing the community. My proposition is for enhanced night lighting to be installed along the footpath perimeter of the Lake. This has the following advantages for the residents of Hume: 1) It promotes exercise and use of the Lake by residents at night 2) It increases safety, especially for women, towards those walking alone at night 3) It would further beautify the Lake, enhancing its attraction appeal for the wider area and hence boosting the local economy. To support the above, ive included a powerpoint with images of Highlands Lake during a night in May 2022. These images demonstrate that there are several sections of the perimeter footpath, particularly the western and southern sides, that are too dark for walking at night. Note, my iphone has artificially boosted the lighting on these night time photos and the environment is darker than they appear. Please visit for yourselves. I implore the council to invest in this idea.

If you have supporting documents and information, you can upload them here:

This submission is from...

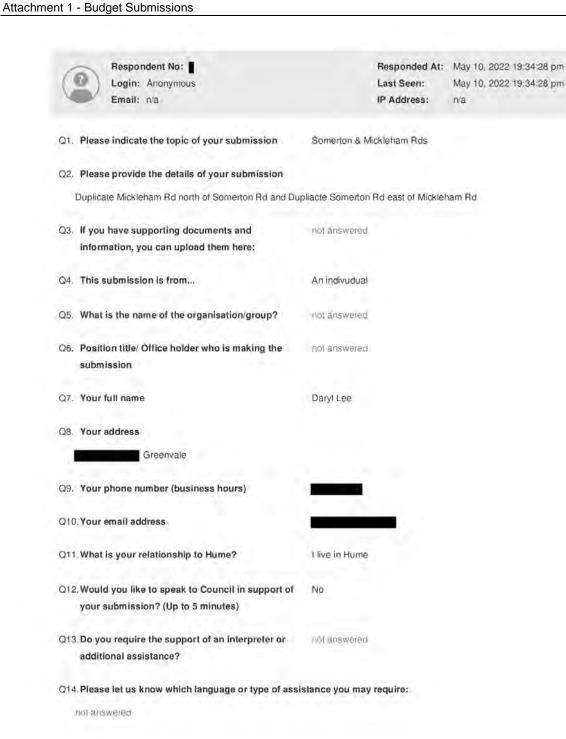
An indivudual



Thank you, Hume City Council

Other projects that might interest you

Highlands North AOS Consultation Background Hume City Council is developing a new 5 hectare Active Open Space Reserve located at... View Project Centennial Park Drive Reserve BackgroundHume City Council is planning improvements to Centennial Park Drive Reserve. The works... View Project Melbourne Airport Consultations Melbourne Airport is currently in the process of seeking community feedback on their Master Plan.... View Project



Respondent No: Responded At: May 10, 2022 20:47:47 pm Login: Anonymous Last Seen: May 10, 2022 20:47:47 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Progress Reserve Q2. Please provide the details of your submission Please add more landscaping, drinking water fountains for humans and pets. Outdoor sports equipment upgrade childrens park add security cameras and regular police patrols especially in the car park . Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Nurgul Ozsoy Q8. Your address Coolaroo Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of No your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or not answered additional assistance? Q14.Please let us know which language or type of assistance you may require: not answered

Respondent No: Login: Anonymous Email: n/a

Attachment 1 - Budget Submissions

Responded At: May 10, 2022 22:56:45 pm Last Seen: May 10, 2022 22:56:45 pm

IP Address: n/a

Q1. Please indicate the topic of your submission Parks

Q2. Please provide the details of your submission

I wanted to suggest for either a kids park, kids traffic park for bikes/scooters, dog park or something interesting to be done in the paddocks in meadowheights that go from the lake at roxburgh park under the tunnel and all the way through behind the houses till the other park. For years the paddocks have just been a footpath with grass around and i believe something more interesting could be done. It will uplift that area and also provide something for the residents to do. Ive moved to one of the houses on eucalyptus Place Meadowheights and when we go for a walk, its just boring with nothing interesting. Im comparing this to Cralgieburn where i moved from and it was soo much more interesting when walking.

Q3. If you have supporting documents and not answered information, you can upload them here;

Q4. This submission is from... An indivudual

Q5. What is the name of the organisation/group? not answered

Q6. Position title/ Office holder who is making the not answered submission

Q7. Your full name Sibel Tandogac

Q8. Your address

Q10. Your email address

Meadowheights

Q9. Your phone number (business hours)

Q11. What is your relationship to Hume?

I live in Hume I work in Hume

Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes)

Q13. Do you require the support of an interpreter or additional assistance?

Q14. Please let us know which language or type of assistance you may require:

not answered

Hume City Council Page 65

not answered

Respondent No: Responded At: May 11, 2022 16:31:49 pm Login: Anonymous Last Seen: May 11, 2022 16:31:49 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Lack of disabled toilet facilities and poor quality footpaths for wheelchairs Q2. Please provide the details of your submission As a disabled pensioner I use an electric mobility chair and have been exploring the town centre . I have found the footpaths very rough and the crossovers even worse some dangerous. I have kept my trips small as there is a lack of public disabled toilet facilities.there should be more attention given to safety and comfort of disabled people of all ages. Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Robert McConkey Q8. Your address Sunbury Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of No your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or not answered additional assistance? Q14. Please let us know which language or type of assistance you may require: not answered



not answered

Respondent No: Responded At: May 11, 2022 20:07:24 pm Login: Anonymous Last Seen: May 11, 2022 20:07:24 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Rates expendature Q2. Please provide the details of your submission I submit that you take far too much money in rates and need to focus on how you can minimise the rates overall. Rates have historically risen much higher than inflation which in turn has contributed heavily to the rate of inflation itself. I know in recent years this has been lessened, but the inflation horse has well and truely bolted. Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name John Pringle Q8. Your address craigieburn Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or not answered. additional assistance? Q14. Please let us know which language or type of assistance you may require:

not answered

Respondent No: Responded At: May 11, 2022 22:33:43 pm Login: Anonymous Last Seen: May 11, 2022 22:33:43 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Cleanliness of Hume city Q2. Please provide the details of your submission We need more cctv and workers to be part of the investigation team to catch out illegal dumping. Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Mary Anne Medina Q8. Your address Mickleham Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes) Q13.Do you require the support of an interpreter or not answered additional assistance? Q14. Please let us know which language or type of assistance you may require:

additional assistance?

not answered

Q14. Please let us know which language or type of assistance you may require:

Respondent No: Responded At: May 12, 2022 10:03:04 am Login: Anonymous Last Seen: May 12, 2022 10:03:04 am Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission A new library to Greenvale Q2. Please provide the details of your submission As Greenvale population has increased dramatically over several years, I think it is high time Hume City Council considers having a proper library for the community. It is important for us to have easy access to library and toster a culture of learning in Greenvale. Thanks Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Tam Duong Q8. Your address greenvale, vic 3059 Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or No

your submission? (Up to 5 minutes)

additional assistance?

not answered

Q13. Do you require the support of an interpreter or

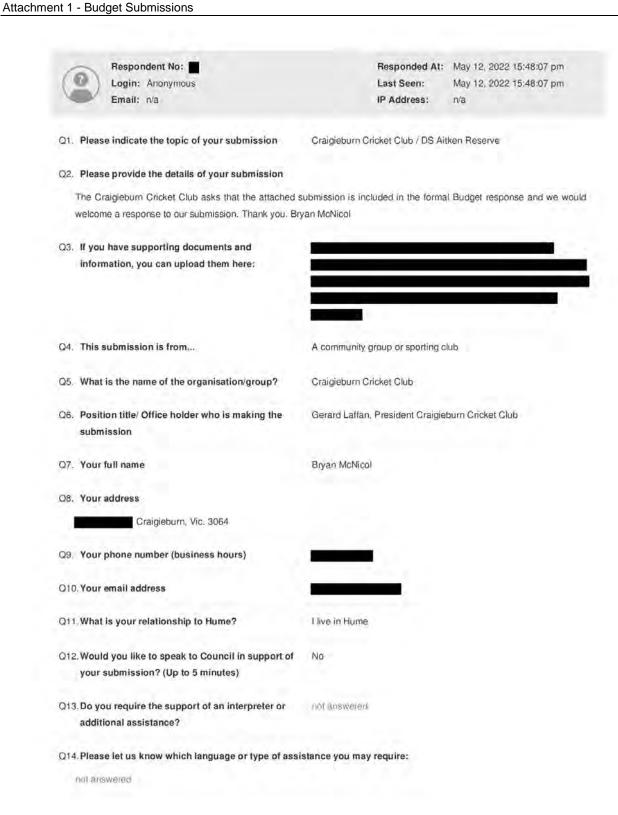
Q14. Please let us know which language or type of assistance you may require:

Attachment 1 - Budget Submissions

Respondent No: Responded At: May 12, 2022 10:17:16 am Login: Anonymous Last Seen: May 12, 2022 10:17:16 am Email: n/a IP Address: Q1. Please indicate the topic of your submission Lake Mcivor Reserve Park wider footpath Q2. Please provide the details of your submission The reserve Park where many families daily goes for a walk and sit or stand and watch the birds, the footpaths are so narrow and needs widening and the bricks by the edge of lake needs maintenance, rats lives in the high grass making people fearful... Few dead trees there needs replacement with trees that changes colour in autumn where these can reflect on water.. seems in Roxburgh park we feeling that less spending here than other well-known famous suburbs. Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Louie Josef Q8. Your address Roxburgh park Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of No

Hume City Council Page 71

not answered





CRAIGIEBURN CRICKET CLUB INC.

Incorp. Number: AOO23759W ABN: 64 460 516 756

12th May 2022

Attachment 1 - Budget Submissions

Sheena Frost Chief Executive Officer Hume City Council PO Box 119, Dallas VIC 3047.

HUME CITY COUNCIL DRAFT BUDGET 2022 / 2023 RESPONSE

Dear Sheena.

On behalf of the Craigieburn Cricket Club, I would like to make the following comments on the HCC draft 2022 / 2023 budget that has been released.

1. Cricket Nets at Hothlyn Drive and Aston Reserves Craigieburn

We are very thankful to Council for the inclusion within this budget for cricket nets at Hothlyn Drive and Aston Reserve's. Juggling access to nets for our junior and senior teams is always a headache and these new nets will allow all players to obtain fair access to the cricket nets.

Please note, we are not sure if provision has been made within this same budget, however we ask that you also make provision for a standard power supply at these nets so that we can use our electric bowling machine to aid training.

2. Vic Foster Pavilion Upgrade

We have noted that a small amount of money has been included in the draft budget to enable some preliminary work to begin on this project.

As you are aware, Vic Foster Reserve is an increasingly important ground for us as we now also play turf cricket on this ground. Sadly, the pavilion at Vic Foster is not up to modern standard and does not provide adequate female friendly amenities.

We would very much like the opportunity for our Club to be involved in all phases of this project as we believe we can add value in terms of the design.

3. DS Aitken Reserve Rotunda

We welcome the improvements to the DS Aitken Reserve and believe that the Rotunda can help draw even more people into and use the Reserve.

Our only request is that we have input into the location of the Rotunda.

Page 1 of 2



CRAIGIEBURN CRICKET CLUB INC.

Incorp. Number: AOO23759W ABN: 64 460 516 756

4. Greenhouse Action Plan

We believe that this is a really important initiative, and we congratulate HCC for including a sizeable amount of money in the draft budget.

We have been working with Council on placing Solar Panels on the Pavilion at DS Aitken Reserve. Notwithstanding the significant energy costs now being borne by the Clubs using the DS Aitken Pavilion, given the recent promotion by HCC to households to take up a rebate from the Victorian Government, we believe that there is a gap by HCC not to fast track installing Solar Panels on HCC buildings.

We have recently written to the Hon. Minister for Community Sport, Ros Spence to also request assistance to have Solar Panels installed at DS Aitken Reserve Pavilion.

We would appreciate if you could fast track this initiative at DS Aitken Reserve Pavilion.

5. DS Aitken Reserve Fencing

Given the duplication of the Craigieburn Road West, all Clubs using DS Aitken are extremely concerned about the safety of players retrieving cricket and footballs that stray from the Reserve and cross Craigieburn Road West.

In recent conversations with Carly Moore, we understand that fencing along the reserve akin to the same dimensions as exist at Willowbrook Reserve in Westmeadows, may be installed at the expense of the Major Roads Project, the builder of the duplication of the Craigieburn Road West.

However, whether HCC pays for the fence or the builder of the road pays for the fence, we are requesting that the fence is installed asap this calendar year.

Thank you for all your assistance and please feel free to contact me for anything that needs clarification.

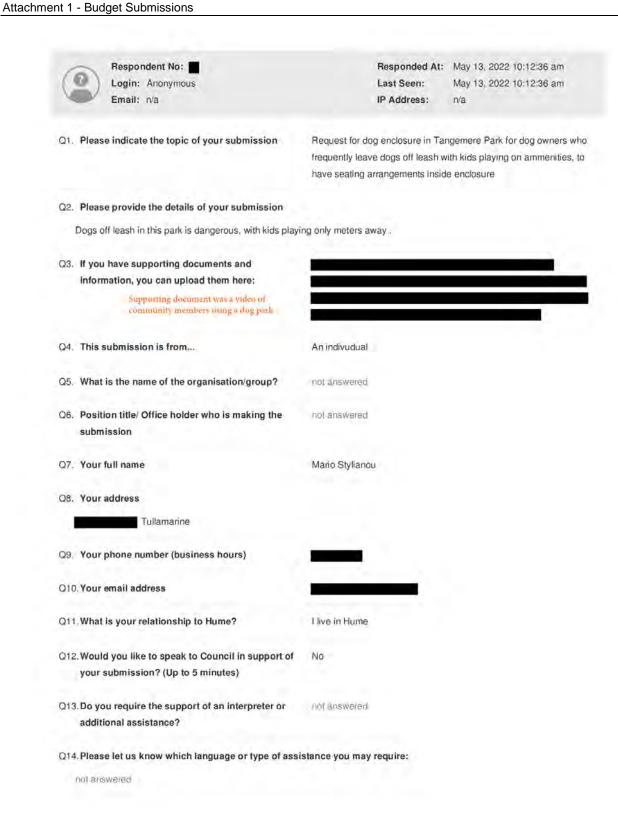
Gerard F Laffan.	
Gerard Laffan	
President Craigieburn Cricket	Club
Mobile:	
Email:	

Page 2 of 2

Respondent No: Responded At: May 12, 2022 16:05:09 pm Login: Anonymous Last Seen: May 12, 2022 16:05:09 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Barking dog Q2. Please provide the details of your submission The council has to be proactive in a situation where a ratepayer has a complaint about a barking dog. Instead of palming it of to the neighbours to do a diary and then create hostility between neighbours a courtesy letter could be sent by the council informing the people their dog is barking a lot and annoying neighbours in the neighbourhood. Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Michelle Kaman Q8. Your address Craigieburn Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or No additional assistance?

Q14. Please let us know which language or type of assistance you may require:

not answered



additional assistance?

not answered

Respondent No: Responded At: May 13, 2022 17:19:02 pm Login: Anonymous Last Seen: May 13, 2022 17:19:02 pm Email: n/a IP Address: n/a Q1. Please indicate the topic of your submission Q2. Please provide the details of your submission I wish the Hume will have a waterpark play for the kids/ children like the one in the werribee, (riverwalk) during summer me and my kids go to weribee so they could experience the water park, kids with sensory and with special needs loves to play water and my son is one of those kids. I hope there will be a waterpark play in the jack rooper reserve. Q3. If you have supporting documents and not answered information, you can upload them here: O4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name vivian valero Q8. Your address dallas Q9. Your phone number (business hours) Q10. Your email address Q11. What is your relationship to Hume? I live in Hume Q12. Would you like to speak to Council in support of your submission? (Up to 5 minutes) Q13. Do you require the support of an interpreter or not answered

Q14. Please let us know which language or type of assistance you may require:

SPECIAL COUNCIL MEETING



officers and how many extra cleaner are in the New budgets?

why don't the foothgath repairs

For Start in Broad meadows and

work oct to other subulbs.

HUME CITY COUNCIL
BROADMEADOWS
1 3 MAY 2022
BY
REF#



John Mitchell-Bridget Questions.



Respondent No: Login: Anonymous

Last Seen:

Responded At: May 16, 2022 13:49:38 pm May 16, 2022 13:49:38 pm

IP Address:

Q1. Please indicate the topic of your submission

Playgrounds and green space and Road Upgrades

Q2. Please provide the details of your submission

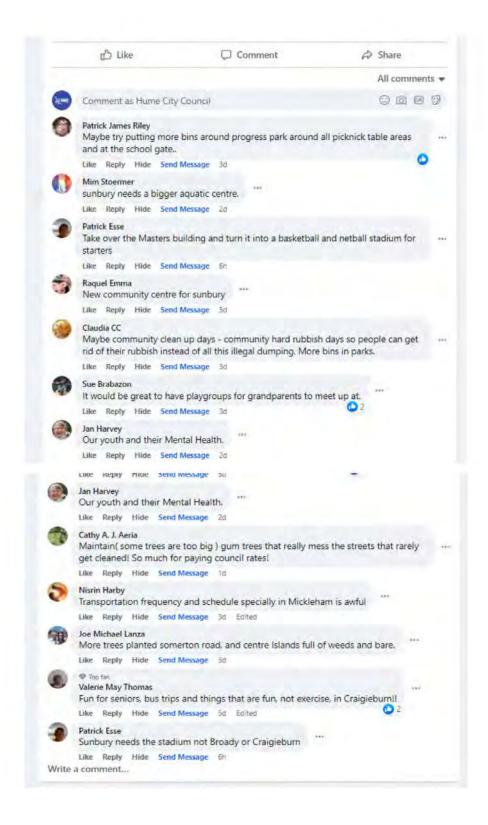
I'd like Council to invest in the following playgrounds, landscaping and road network upgrades in FY23. Over the past 12 months there has been much discussion in the media over the fact HUME is the only council in Victoria that has 0% shade sails in their playgrounds. Quite surprising and alarming given the community comprises of mostly young families. Would like to see Hume commit to incorporating shade sails in some of the larger/frequently used play grounds in addition to public toilets. On the topic of playgrounds, I've sent a couple of emails this year including tollow up emails and didn't get any response from Council on the following - 1. Westmeadows Reserve Playground - please build footpaths in this reserve connecting playground to BBQ, tables and also a pathway to the oval and toilet facilities. This is very much needed. 2. Coopers Hill Drive Playground - recently upgraded and requires direct footpath connection/access to the Moonee Ponds creek trail path. The area is undulating and uneven, the grass is not cut regularly so toddlers and children are weekly walking kneeheight in grass uphill. Other items we'd like to see in the budget for FY23; A - Beecroft Drive Playground frequently used by many and has not been upgraded in over 30years B - Attwood Lake: requires upgrading (trees/paving/lighting etc) /regular cleaning and maintenance, better lighting and build footpaths connecting to the boardwalk to create a circuit loop C - Please plant more trees and feature landscaping around Hume - we have lots of green wedges which are mostly grass/paddocks. In addition, main arterial roads, local thoroughfares and parklands could be better enhanced with plants and trees to increase our city treescape and tree canopy. D - Western Avenue: consideration for speed humps. I know this might be contentious but the excessive speed buses, trucks and cars travel on this road is dangerous and trying to cross the road with kids to access shops and cafes is very dangerous at all times of the day and evenings. E | Advocation to VicRoads and State government for the much needed intersection upgrade at Johnstone Street/Broadmeadows Road. Westmeadows A cost effective solution would be a roundabout and this would appease everyone! F - Liaise with VicRoads and State Government to commence feasibility and planning to consider building the Aitkin Boulevard extension from Somerton Road to Johnston Street and/or connection to the M1 - mickleham road and Pascoe vale road are further experiencing excessive traffic due to new subdivisions Hume are approving in Greenvale/Craigieburn/Mickleham etc and more roads and connections are needed to reduce and ease major congestion on existing arterial roads. Thanks for the opportunity to provide feedback, look forward to your commitment and vested interest in making Hume a better place.

Q3. If you have supporting documents and not answered information, you can upload them here: Q4. This submission is from... An indivudual Q5. What is the name of the organisation/group? not answered Q6. Position title/ Office holder who is making the not answered submission Q7. Your full name Matthew Bergonzo O8. Your address

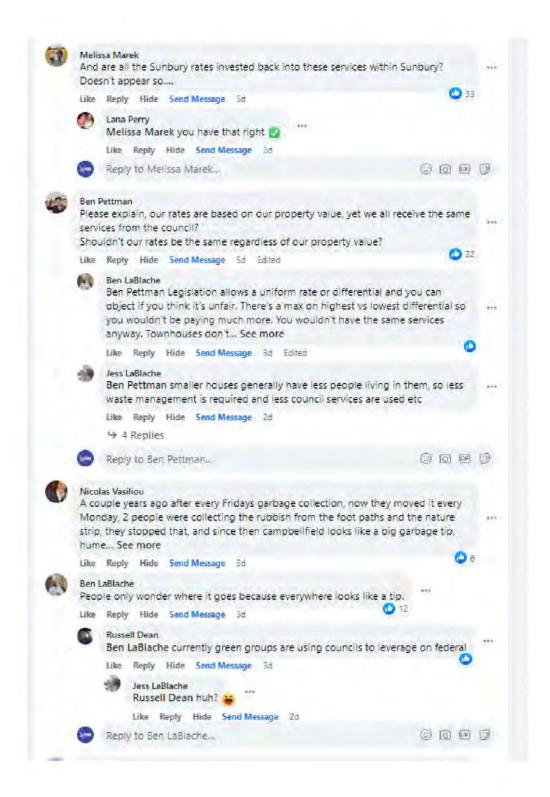
Q9. Your phone number (business hours)

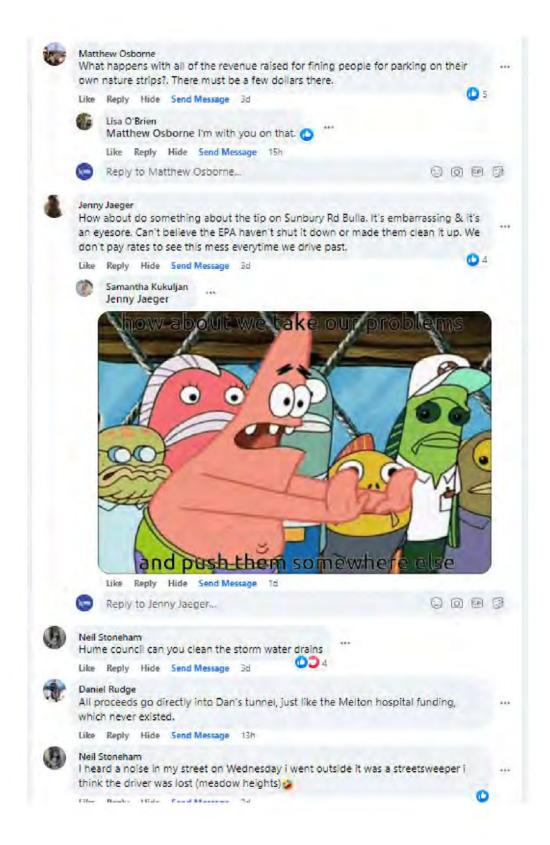
Q10. Your email address	
Q11. What is your relationship to Hume?	I work in Hume
Q12.Would you like to speak to Council in support of your submission? (Up to 5 minutes)	No
Q13.Do you require the support of an interpreter or additional assistance?	not answered
Q14.Please let us know which language or type of assi not answered	stance you may require:

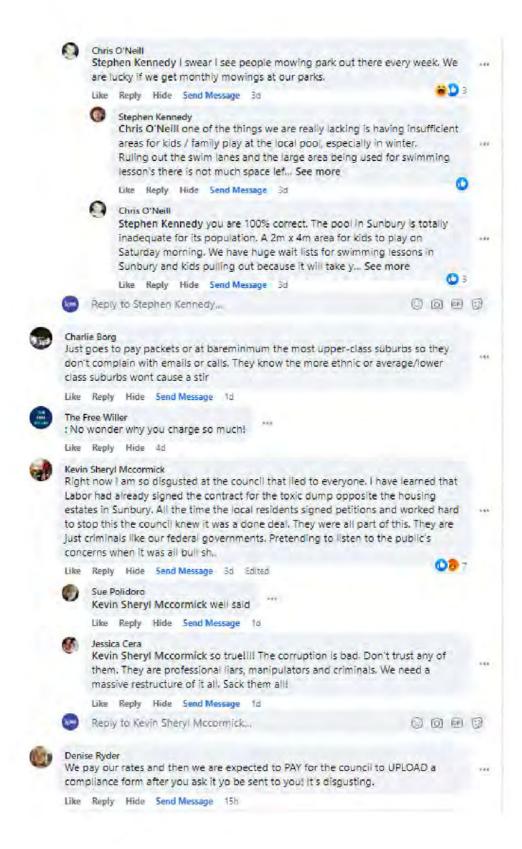
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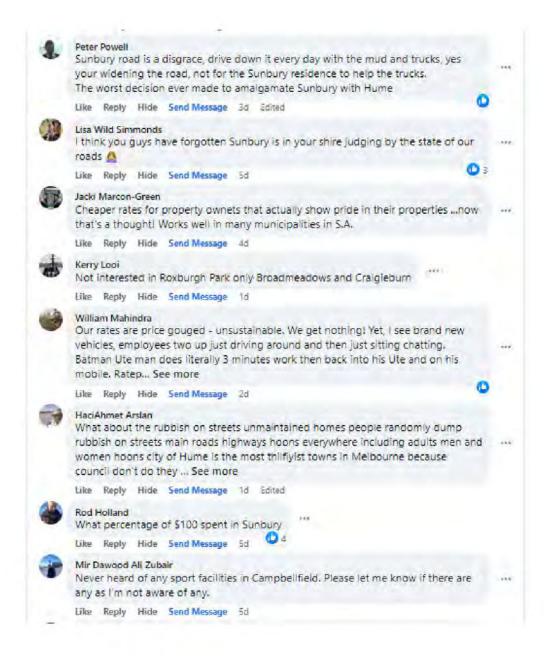


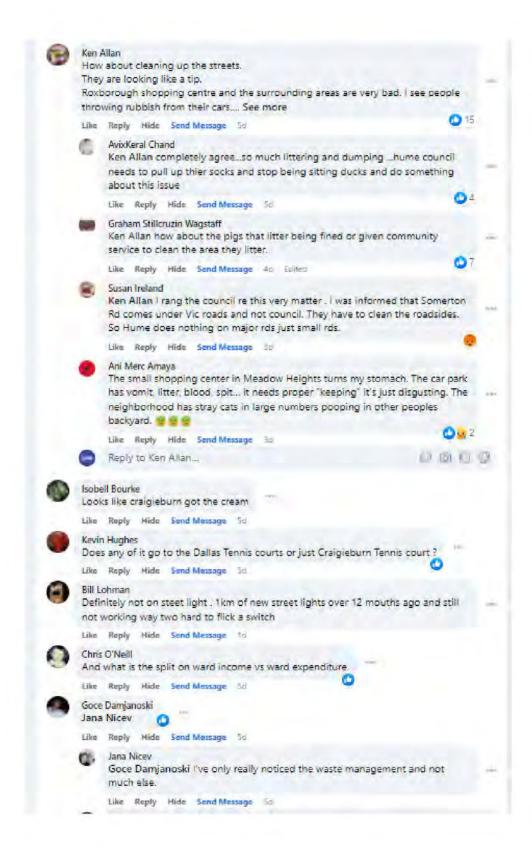












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